

ACS

R/DEP/EST/1#1



DEPENDENCY OF
SOUTH GEORGIA

ESTIMATES
1962-63

SOUTH GEORGIA ESTIMATES 1962/63.

Summary of Budget 1962/63.

Estimated Expenditure :

A. Ordinary	£ 78,519	
B. Special	<u>£204,200</u>	
Total		£282,719

Estimated Revenue :

A. Ordinary	£ 65,387	
B. Contribution from C.D.W. funds to hospital section of new Discovery House	£ 1,950	
C. Transfer from Reserve Fund.	£115,940	
D. Grants from H.M.G.	<u>£ 99,442</u>	
Total		£282,719.

Abstract of Estimated Revenue for the year 1962/63.

Head of Revenue	Actual 1960/61	Approved Estimate 1961/62	Revised Estimate 1961/62	Estimate 1962/63	Increase	Decrease
	£	£	£	£	£	£
A. 1. Duties	56,874	108,345	16,845	490	-	107,855
2. Port Dues	140	150	50	20	-	130
3. Licences	864	770	810	10	-	760
4. Taxes	36,319	29,350	53,350	30,000	650	-
5. Fees	699	370	380	100	-	270
6. Rents	1,754	1,792	1,793	1,553	-	239
7. Post Office	5,972	6,000	4,400	31,000	25,000	-
8. Miscellaneous	76,219	44,765	52,287	2,214	-	42,551
Total Ordinary revenue	178,841	191,542	129,915	65,387	25,650	151,805
B. Contribution from G.D.W. funds to hospital sec- tion of new Discovery House.	-	-	-	1,950	1,950	-
C. Transfer from Reserve Fund.	-	-	-	115,940	115,940	-
D. Grants from H.M. Government.	636,355 ⁺	568,800 ⁺	-	99,442	-	469,358
Total revenue	815,196	760,342	129,915	282,719	143,540	621,163

⁺ includes contribution towards cost of British Antarctic Survey.

R E V E N U E.

Head of Revenue	Actual 1960/61	Approved Estimate 1961/62	Revised Estimate 1961/62	Estimate 1962/63	Increase	Decrease
	£	£	£	£	£	£
A. ORDINARY						
1. DUTIES.						
(a) Imports.						
1. Wine	53	50	270	10	-	40
2. Malt	51	50	100	10	-	40
3. Spirits	2,156	2,000	1,000	150	-	1,850
4. Tobacco	1,948	2,000	2,000	300	-	1,700
5. Matches	34	140	75	20	-	120
(b) Exports						
6. Whale & Seal Oil	44,205	94,600	11,400	-	-	94,600
7. Meat & Bone Meal	7,357	8,000	2,000	-	-	8,000
8. Frozen Whale Meat	402	500	-	-	-	500
9. Meat Extract	252	500	-	-	-	500
Hides & Skins	-	5	-	-	-	5
Whale Solubles	416	500	-	-	-	500
Total DUTIES	56,874	108,345	16,845	490	-	107,855
2. PORT DUES						
1. Tonnage	140	150	50	20	-	130
3. LICENCES.						
1. Sealing	150	150	200	-	-	150
2. Whaling	700	500	600	-	-	500
3. Wireless, Gun & Penguin Eggs	14	20	10	10	-	10
Fishing	-	100	-	-	-	100
Total LICENCES	864	770	810	10	-	760
4. TAXES.						
1. Income	32,556	29,000	53,000	30,000	1,000	-
2. Companies	3,763	350	350	-	-	350
Total TAXES	36,319	29,350	53,350	30,000	1,000	350

R E V E N U E.

Head of Revenue	Actual 1960/61	Approved Estimate 1961/62	Revised Estimate 1961/62	Estimate 1962/63	Increase	Decrease
	£	£	£	£	£	£
5. FEES						
1. Court	15	50	60	20	-	30
2. Customs Officers' Services.	61	20	20	10	-	10
3. Shipping	619	300	300	70	-	230
Estate Duty	2	-	-	-	-	-
Medical	2	-	-	-	-	-
Total FEES	699	370	380	100	-	270
6. RENTS						
1. Crown Lands	1,553	1,552	1,553	1,553	1	-
Quarters	201	240	240	-	-	240
Total RENTS	1,754	1,792	1,793	1,553	1	240
7. POST OFFICE						
1. Sale of Stamps	3,220	3,000	3,000	30,000	27,000	-
2. Telegrams	2,752	3,000	1,400	1,000	-	2,000
Total POST OFFICE	5,972	6,000	4,400	31,000	27,000	2,000
8. MISCELLANEOUS						
1. Sundries	869	200	560	50	-	150
2. Interest J.C.F.	4,116	2,000	5,500	100	-	1,900
3. Interest on Investments	4,902	5,000	5,000	2,054	-	2,946
4. Sale of Christmas Cards	-	-	-	10	10	-
Illegal taking of whales, forfeited bonuses	1,123	1,000	1,260	-	-	1,000
Sale of Ties, badges, cards, calendars	507	500	300	-	-	500
Reimbursement from F.I. Govt towards cost of Met. service	500	500	500	-	-	500
Reimbursement from A.M. towards cost of Met. service.	363	365	190	-	-	365
Earnings FIDS vessels	9,629	500	500	-	-	500
Sale of stores	719	400	200	-	-	400
Sale of Publications	142	200	300	-	-	200
"Shackleton" insur- ance claim	17,554	32,000	32,000	-	-	32,000
carried forward	40,424	42,665	46,310	2,214	10	40,461

R E V E N U E.

Head of Revenue	Actual 1960/61	Approved Estimate 1961/62	Revised Estimate 1961/62	Estimate 1962/63	Increase	Decrease
	£	£	£	£	£	£
brought forward	40,424	42,665	46,310	2,214	10	40,461
Insurance claims	141	100	105	-	-	100
Insurance refunds	2,846	2,000	3,455	-	-	2,000
Sale of films	400	-	800	-	-	-
Earnings "Kista Dan" 1960/61 season	106	-	190	-	-	-
Messing charges	-	-	97	-	-	-
Earnings "Kista Dan" 1961/62 season	-	-	665	-	-	-
Passage refunds	-	-	510	-	-	-
"John Biscoe" insur- ance claim	32,032	-	-	-	-	-
Earnings "Kista Dan" 1959/60 season	23	-	-	-	-	-
Sale of aircraft spares and salvaged equipment	247	-	155	-	-	-
Total MISCELLANEOUS	76,219	44,765	52,287	2,214	10	42,561
B. CONTRIBUTION FROM C.D. & W. FUNDS TO HOSPITAL SECTION OF NEW DISCOVERY HOUSE.	-	-	-	1,950	1,950	-
C. TRANSFER FROM RESERVE FUNDS.	-	-	-	115,940	115,940	-
D. GRANTS FROM H.M. GOVERNMENT.	-	-	-	99,442	99,442	-

EXPENDITURE.

Service	Actual 1960/61	Approved Estimate 1961/62	Revised Estimate 1961/62	Estimate 1962/63	Increase	Decrease
	£	£	£	£	£	£
A. Personal Emoluments						
i. H.E. the Governor (£300)		500	750	300	-	200
ii. Duty Allowance H.E. the Governor (£100)		200	200	100	-	100
iii. +Administrative Officer and Magistrate (£1,375)		1,192	1,467	1,375	183	-
iv. Allowance to above (£125)		125	125	125	-	-
v. +One Senior Customs Officer & Admin Assistant (£1,125)		900	1,125	1,125	225	-
vi. Two Junior Customs Officers and Administrative Assist- ants (525 x 25 - £675)		1,005	1,014	1,040	35	-
vii. One Senior W/T Operator (£975)		910	984	1,097	187	-
viii. One Junior W/T Operator (£525 x 25 - £675)		985	668	707	-	278
ix. +Senior Diesel Electric Mechanic (£875)		700	875	875	175	-
x. Assistant Diesel Electric Mechanic (£525 x 25 - £675)		540	413	600	60	-
xi. +Two Handymen/Constables (£565)		900	1,169	1,366	466	-
xii. +Met Forecaster (£1,100)		954	1,174	1,100	146	-
xiii. One Senior Met. Asst. (£750 x 30 - £810)		1,015	1,001	1,016	1	-
xiv. Two Met. Assistants (£525 x 25 - £675)		1,163	1,372	1,176	13	-
xv. Four Cook/Stewards or Stewards (£565 or £500)		1,690	1,961	1,970	280	-
xvi. Dental Surgeon (£1,600)		2,265	2,387	2,000	-	265
xvii. Two Sealing Inspectors/ Biologists (£1,000 x 125 - £1,250 or £1,250 x 30 - £1,370)		1,690	2,237	1,439	-	251
xviii. Medical Officer (£1,500)		-	-	1,500	1,500	-
xix. Painter (£565)		675	769	565	-	110
xx. Messing Allowance		925	352	660	-	265
xxi. Acting Allowances		300	459	145	-	155
xxii. Gratuities		1,950	2,118	1,943	-	7
xxiii. Board Allowance		50	-	15	-	35
xxiv. Acting Allowance O.A.G.		45	48	105	60	-
xxv. Relief Asst. Diesel Elec- tric Mechanic (£525 x 25 - £675)		35	56	320	285	-
One Whaling Inspector		1,345	989	-	-	1,345
Whaling Inspector kit allowance		20	10	-	-	20
Pension Contributions		55	30	-	-	55
W/T allowance		105	-	-	-	105
Met. allowances		90	-	-	-	90
Proposed salaries increase		4,700	-	-	-	4,700
Total PERSONAL EMOLUMENTS	20,685	27,029	23,753	22,664	3,616	7,981

+ Pensionable Post

' One post pensionable.

EXPENDITURE.

Service.	Actual 1960/61	Approved Estimate 1961/62	Revised Estimate 1961/62	Estimate 1962/63	Increase	Decrease
	£	£	£	£	£	£
B. OTHER CHARGES.						
2. Maintenance of works and buildings	1,135	2,000	1,000	2,000	-	-
3. Furniture Govt. quar- ters	93	300	200	300	-	-
4. Maintenance W/T Stat- ion	174	300	300	300	-	-
5. Motor boat fuel etc.	14	120	100	120	-	-
6. Fire Insurance Govt. buildings	182	210	210	210	-	-
7. Passages	3,312	5,500	6,000	6,000	500	-
8. Subventions	450	550	450	250	-	300
9. Stationery and postal stores	199	250	250	250	-	-
10. Telegrams & Postage	112	150	150	150	-	-
11. Contribution to Central (Colony) Administra- tion.	10,000	10,000	10,000	10,000	-	-
12. Crown Agents' Exp's	2,563	1,200	1,500	1,800	600	-
13. Medical Supplies	-	-	-	1,200	1,200	-
14. Pensions	1,123	1,120	1,320	1,085	-	35
15. Incidental Exp's	14	50	50	50	-	-
16. Overpayments re- funded	3	250	250	250	-	-
17. Customs and Income Tax refunds	551	1,400	3,300	100	-	1,300
18. Provisions	2,263	2,500	2,500	2,750	250	-
19. Equipment (General)	228	350	350	350	-	-
20. Equipment (met.)	153	200	200	200	-	-
21. Books, Periodicals and press cuttings	59	90	90	90	-	-
22. Freight & insurance charges	793	1,000	1,000	2,000	1,000	-
23. Clothing	25	100	75	100	-	-
24. Stamps	14	250	450	7,500	7,250	-
25. Carriage of mails	856	1,300	900	900	-	400
26. Maintenance Power plant and instal- lations	1,632	1,800	1,500	1,800	-	-
27. Fuel	3,293	5,500	5,500	5,500	-	-
28. Mail Run	4,100	4,100	4,100	4,100	-	-
29. Accommodation, Whaling Inspectors	358	400	200	-	-	400
30. Whaling Companies staff on loan.	20	600	600	400	-	200
31. Maintenance of Tractor	1	75	75	75	-	-
32. Medical retaining fee	400	400	400	-	-	400
33. Dental Supplies	61	100	100	100	-	-
34. Contribution to Radio Sonde Unit, Stanley.	4,304	3,950	3,000	3,350	-	600
35. Course Allowance	154	200	100	100	-	100
36. Travelling Expenses and subsistence	122	150	150	150	-	-
37. Seal Research	1,062	2,200	2,200	2,200	-	-
38. Maintenance Govt. Office, Leith Hbr.	-	100	100	100	-	-
39. Point welfare	22	25	25	25	-	-
40. Overseas Education Allowances	-	350	-	-	-	350
Medical Services	40	100	50	-	-	100
Total OTHER CHARGES	39,885	49,240	48,745	55,855	10,800	4,185

EXPENDITURE.

Service	Actual 1960/61	Approved Estimate 1961/62	Revised Estimate 1961/62	Estimate 1962/63	Increase	Decrease
	£	£	£	£	£	£
<u>C. SPECIAL EXPENDITURE.</u>						
41. New Discovery House	3,980	4,000	400	194,000	190,000	-
42. Extension Shed and new generator	-	-	-	10,150	10,150	-
43. Telephone Equipment	-	-	-	50	50	-
Two G.E.C. receivers for Net. Station	-	600	600	-	-	600
Portable Duplicator	-	50	35	-	-	50
Purchase of Lathe	34	-	730	-	-	-
Purchase secondhand transmitter	-	-	600	-	-	-
Purchase of Christmas cards	-	-	12	-	-	-
Replacement of furni- ture old K.E. Point houses	490	-	-	-	-	-
Purchase of cement mixer	224	-	-	-	-	-
Telephone/Alarm system for K.E. Point	645	-	-	-	-	-
Repairs to K.E. Point jetty	389	-	-	-	-	-
Motor Boat overhaul	240	-	-	-	-	-
New Mooring bollards K.E. Point	163	-	-	-	-	-
Purchase of office equipment and furni- ture	227	-	-	-	-	-
Government office, Leith Harbour	271	-	-	-	-	-
Purchase of tractor	80	-	-	-	-	-
F.I. Govt. W/T Opera- tor on loan	12	-	-	-	-	-
Hire of seal catcher "Petrel" - evacuation of sick personnel	264	-	-	-	-	-
Total SPECIAL EXPENDITURE	7,019	4,650	2,377	204,200	200,200	650

SUMMARY

Personal Emoluments	20,685	27,029	23,753	22,664	3,616	7,981
Other Charges	39,385	49,240	48,745	55,855	10,800	4,185
Special Expenditure	7,019	4,650	2,377	204,200	200,200	650
Total	67,589	80,919	74,875	282,719	214,616	12,816

Summary of works not annually recurrent extending over more than one financial year.

Service	Estimated Total Cost	Revised Estimated Total Cost	Estimated expenditure to 30.6.62	Actual 1960/61	Approved Estimate 1961/62	Revised Estimate 1961/62	Estimate 1962/63
	£	£	£	£	£	£	£
C. SPECIAL EXPENDITURE							
41. New Discovery House	130,000	194,000	4,380	3,980	4,000	400	194,000



DEPENDENCY OF
SOUTH GEORGIA

ESTIMATES
1963=64

SOUTH GEORGIA ESTIMATES 1963/64.Summary of Budget.

Estimated Revenue :

A. Ordinary	£125,194	
B. Contribution from C.D. & W. funds to hospital section of new Discovery House.	<u>1,950</u>	£127,144

Estimated Expenditure :

A. Ordinary	70,547	
B. Special	<u>40,550</u>	<u>111,097</u>

Estimated Surplus.

£ 16,047
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SOUTH GEORGIA ESTIMATES 1963/64Abstract of Estimated Revenue.

Head	Approved Estimate 1962/63	Revised Estimate 1962/63	Estimate 1963/64	Increase	Decrease
	£	£	£	£	£
A. I. Duties	490	416	93122	92907	275
II. Port Dues	20	50	20	-	-
III. Licences	10	2	2	-	8
IV. Taxes	30000	32000	500	-	29500
V. Fees	100	136	87	6	19
VI. Rents	1553	1553	1553	-	-
VII. Post Office	31000	2200	28100	-	2900
VIII. Miscellaneous	2214	8323	1810	1700	2104
	65387	44680	125194	94613	34806
B. Contribution from C.D. & W. funds to hospital section of new Discovery House	1950	-	1950	-	-
C. Transfer from Reserve Fund	115940	111090	-	-	115940
D. Grants from H.M. Govt.	99442	122529	-	-	99442
	282719	278299	127144	94613	250188

SOUTH GEORGIA ESTIMATES 1963/64Revenue.

Details of Revenue	Approved Estimate 1962/63	Revised Estimate 1962/63	Estimate 1963/64	Increase	Decrease
	£	£	£	£	£
A. ORDINARY					
I. DUTIES.					
(a) Imports					
1. Wine	10	2	2	-	8
2. Malt	10	78	50	40	-
3. Spirits	150	230	150	-	-
4. Tobacco	300	100	50	-	250
5. Matches	20	6	3	-	17
(b) Exports					
6. Whale and Seal Oil	-	-	92867	92867	-
Total DUTIES ...	490	416	93122	92907	275
II. PORT DUES.					
1. Tonnage	20	50	20	-	-
III. LICENCES.					
1. Wireless, Gun & Penguin Egg	10	2	2	-	8
IV. TAXES.					
1. Income	30000	32000	500	-	29500
V. FEES.					
1. Court	20	-	1	-	19
2. Customs Officers' Services	10	32	10	-	-
3. Shipping	70	98	70	-	-
4. Customs & Shipping Overtime	-	6	6	6	-
Total FEES ...	100	136	87	6	19
VI. RENTS.					
1. Crown Lands	1553	1553	1553	-	-
VII. POST OFFICE.					
1. Sale of Stamps	30000	2000	28000	-	2000
2. Telegrams	1000	200	100	-	900
Total POST OFFICE ...	31000	2200	28100	-	2900

SOUTH GEORGIA ESTIMATES 1963/64Revenue.

Details of Revenue	Approved	Revised	Estimate 1963/64	Increase	Decrease
	Estimate 1962/63	Estimate 1962/63			
	£	£	£	£	£
VIII. MISCELLANEOUS.					
1. Sundries	50	1	-	-	50
2. Interest J.C.F.	100	500	100	-	-
3. Sale of Christmas Cards	10	12	10	-	-
4. Sale of Provisions	-	150	1700	1700	-
Interest on investments	2054	2054	-	-	2054
Illegal taking of whales, forfeited bonuses.	-	756	-	-	-
Profit on sale of investments	-	4850	-	-	-
Total MISCELLANEOUS ...	2214	8323	1810	1700	2104
B. <u>CONTRIBUTION FROM C.D. & W.</u>					
<u>FUNDS TO HOSPITAL SECTION</u> <u>OF NEW DISCOVERY HOUSE.</u>	1950	-	1950	-	-
C. <u>TRANSFER FROM RESERVE FUND</u>					
	115940	111090	-	-	115940
D. <u>GRANTS FROM H.M. GOVT.</u>					
	99442	122529	-	-	99442

SOUTH GEORGIA ESTIMATES 1963/64

Expenditure.

Service	Approved Estimate 1962/63	Revised Estimate 1962/63	Estimate 1963/64	Increase	Decrease
	£	£	£	£	£
A. Personal Emoluments					
i. +H.E. the Governor (£300)	300	300	300	-	-
ii. Duty Allowance H.E. the Governor (£100)	100	100	100	-	-
iii. +Administrative Officer and Magistrate (£1,375)	1375	1375	1375	-	-
iv. Allowance to above (£125)	125	125	125	-	-
v. +Senior Customs Officer and Administrative Assistant (£1,125)	1125	1125	1125	-	-
vi. 'Two Junior Customs Officers & Administrative Assistants (£525 x 25 - £675)	1040	1040	1042	2	-
vii. Senior W/T Operator (£975)	1097	975	975	-	122
viii. Junior W/T Operator (£525 x 25 - £675)	707	707	588	-	119
ix. +Senior Diesel Electric Mechanic (£875)	875	875	875	-	-
x. Assistant Diesel Electric Mechanic (£525 x 25 - £675)	600	525	538	-	62
xi. 'Two Handymen/Constables (£565)	1366	1200	1130	-	236
xii. +Met. Forecaster (£1,100)	1100	1100	1100	-	-
xiii. Two Met. Assistants (£525 x 25 - £675)	1176	971	1348	172	-
xiv. Four Cook/Stewards (£565 or £500)	1970	1840	2382	412	-
xv. Dental Surgeon (£1,600)	2000	1051	1600	-	400
xvi. One (vice Two) Sealing Inspectors/Biologists (£1,000 x 125 - £1,250 or £1,250 x 30 - £1,370)	1439	1439	1220	-	219
xvii. Medical Officer (£1320 x 30 - £1620)	1500	1004	1620	120	-
xviii. Painter (£565)	565	565	565	-	-
xix. Messing Allowances	660	660	495	-	165
xx. Acting Allowances	145	145	437	292	-
xxi. Gratuities	1943	1943	2320	377	-
xxii. Board Allowance	15	15	15	-	-
xxiii. Acting Allowance O.A.G.	105	53	50	-	55
xxiv. Relief Senior W/T Operator (£975)	-	-	488	488	-
Relief Assistant Diesel Electric Mechanic	320	-	-	-	320
Whaling Inspector	-	94	-	-	-
Senior Met. Assistant	1016	746	-	-	1016
	22664	19973	21813	1863	2714

+ Pensionable post.

' One post pensionable

SOUTH GEORGIA ESTIMATES 1963/64Expenditure

Service	Approved Estimate 1962/63	Revised Estimate 1962/63	Estimate 1963/64	Increase	Decrease
	£	£	£	£	£
B. Other Charges					
2. Maintenance of works & buildings	2000	1420	1500	-	500
3. Furniture Government quarters	300	300	200	-	100
4. Maintenance W/T Station	300	876	300	-	-
5. Motor boat fuel etc.	120	120	120	-	-
6. Fire Insurance Government buildings	210	223	223	13	-
7. Passages	6000	6000	4600	-	1400
8. Subventions	250	250	250	-	-
9. Stationery and Postal Stores	250	250	250	-	-
10. Telegrams and postage	150	150	150	-	-
11. Contribution to Central (Colony) Administration	10000	10000	10000	-	-
12. Crown Agents' Expenses	1800	1800	1800	-	-
13. Medical Supplies and services	1200	1300	300	-	900
14. Pensions	1085	1085	1190	105	-
15. Incidental Expenses	50	50	50	-	-
16. Overpayments refunded	250	50	50	-	200
17. Customs and Income Tax refunds	100	-	100	-	-
18. Provisions	2750	4650	5000	2250	-
19. Equipment (General)	350	350	250	-	100
20. Equipment (Met.)	200	50	200	-	-
21. Books, Periodicals & press cuttings	90	90	90	-	-
22. Freight and insurance charges	2000	1000	1000	-	1000
23. Clothing	100	100	100	-	-
24. Stamps	7500	7500	20	-	7480
25. Carriage of Mails	900	300	300	-	600
26. Maintenance Power Plant and installations	1800	1800	1800	-	-
27. Fuel	5500	5500	5800	300	-
28. Mail Run	4100	4100	8200	4100	-
29. Whaling Companies staff on loan	400	-	200	-	200
30. Maintenance of Tractor	75	75	200	125	-
31. Dental Supplies	100	100	100	-	-
32. Contribution to Radio Sonde Unit, Stanley	3350	3350	3350	-	-
33. Course Allowance	100	100	100	-	-
34. Travelling Expenses and subsistence	150	150	200	50	-
35. Seal Research	2200	300	500	-	1700
36. Maintenance Govt Office, Leith Hbr.	100	100	25	-	75
37. Point Welfare	25	25	25	-	-
38. Overseas Education Allowances	-	-	185	185	-
39. Customs and Shipping Overtime	-	6	6	6	-
Paris Conference	-	40	-	-	-
Total Other Charges ...	55855	53560	48734	7134	14255

SOUTH GEORGIA ESTIMATES 1963/64Expenditure.

Service	Approved	Revised	Estimate	Increase	Decrease
	Estimate	Estimate			
	1962/63	1962/63	1963/64		
	£	£	£	£	£
C. Special Expenditure					
41. Administrative Officer's House	-	-	32000	32000	-
42. Water Supply	-	-	2000	2000	-
43. Cine Projector	-	-	300	300	-
44. Ski Equipment	-	-	250	250	-
45. New Discovery House	194000	194000	6000	-	188000
Extension Shed and new generator	10150	10150	-	-	10150
Telephone Equipment	50	50	-	-	50
Receivers for Met. Station	-	385	-	-	-
Telephone Alarm System, K.E.Point	-	36	-	-	-
Plans for Administrative Officer's House	-	145	-	-	-
	204200	204766	40550	34550	198200

Summary.

Personal Emoluments	22664	19973	21813	1863	2714
Other Charges	55855	53560	48734	7134	14255
Special Expenditure	204200	204766	40550	34550	198200
	282719	278299	111097	43547	215169

ACS

R/DEP/EST/1#3

Approved



DEPENDENCY OF
SOUTH GEORGIA

ESTIMATES
1964=65

SOUTH GEORGIA ESTIMATES 1964/65Summary of Budget

Estimated Revenue:

A. Ordinary		84,490
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Estimated Expenditure:

A. Ordinary	73,530	
B. Special	<u>2,650</u>	76,180

Estimated Surplus.		<u>£ 8,310</u>
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SOUTH GEORGIA ESTIMATES 1964/65Abstract of Estimated Revenue

Head	Actual 1962/63	Approved Estimate 1963/64	Revised Estimate 1963/64	Estimate 1964/65	Inc.	Dec.
A. I. Duties	419	93122	59461	61500	-	31622
II. Port Dues	50	20	110	200	180	-
III. Licences	1004	2	858	806	804	-
IV. Taxes	31634	500	27000	2500	2000	-
V. Fees	136	87	47	115	28	-
VI. Rents	1552	1553	1553	1553	-	-
VII. Post Office	5613	28100	52735	16000	-	12100
VIII. Miscellaneous	8654	1810	5336	1816	6	-
	49062	125194	147100	84490	3018	43722
B. Contribution from C.D. & V. funds to hospital section of Shackleton House.	-	1950	-	-	-	1950
C. Transfer from Reserve Fund	111090	-	-	-	-	-
D. Grants from H.M. Government	100000	-	-	-	-	-
	260152	127144	147100	84490	3018	45672

SOUTH GEORGIA ESTIMATES 1964/65Revenue

Details of Revenue	Actual 1962/63	Approved Estimate 1963/64	Revised Estimate 1963/64	Estimate 1964/65	Inc.	Dec.
<u>A. ORDINARY</u>						
<u>I. CUSTOMS DUTIES</u>						
a) Imports						
1. Wine	1	2	290	400	398	-
2. Malt	84	50	40	50	-	-
3. Spirits	228	150	730	2000	1850	-
4. Tobacco	100	50	1200	2000	1950	-
5. Matches	6	3	10	20	17	-
b) Exports						
6. Whale and Seal Oil	-	92867	52300	50000	-	42867
7. Meat and Bone Meal	-	-	1200	2000	2000	-
8. Frozen and Salted Whalemeat	-	-	3678	5000	5000	-
9. Meat Extract	-	-	13	30	30	-
	419	93122	59461	61500	11245	42867
<u>II. PORT DUES</u>						
1. Tonnage	50	20	110	200	180	-
	50	20	110	200	180	-
<u>III. LICENCES</u>						
1. Sealing	-	-	200	200	200	-
2. Whaling	-	-	600	600	600	-
3. Wireless, Gun, Penguin Egg	4	2	6	6	4	-
4. Export of Wild Life	1000	-	52	-	-	-
	1004	2	858	806	804	-
<u>IV. TAXES</u>						
1. Income	31634	500	27000	500	-	-
2. Companies	-	-	-	2000	2000	-
	31634	500	27000	2500	2000	-
<u>V. FEES</u>						
1. Court	-	1	7	10	9	-
2. Customs Officers' Services	32	10	32	50	40	-
3. Shipping	98	70	-	5	-	65
4. Customs and Shipping Overtime	6	6	8	50	44	-
	136	87	47	115	93	65
<u>VI. RENTS</u>						
1. Crown Lands	1552	1553	1553	1553	-	-
	1552	1553	1553	1553	-	-
<u>VII. POST OFFICE</u>						
1. Sale of Stamps	5613	28000	50000	12000	-	16000
2. Telegrams	-	100	2735	4000	3900	-
	5613	28100	52735	16000	3900	16000

SOUTH GEORGIA ESTIMATES 1964/65Revenue

Details of Revenue	Actual 1962/63	Approved Estimate 1963/64	Revised Estimate 1963/64	Estimate 1964/65	Inc.	Dec.
<u>VIII. MISCELLANEOUS</u>						
1. Sundries	-	-	6	6	6	-
2. Interest J.C.F.	365	100	1000	100	-	-
3. Sale of Christmas Cards	12	10	1	10	-	-
4. Sale of Provisions	177	1700	450	1700	-	-
5. Illegal taking of Whales, forfeited bonuses.	1309	-	3735	-	-	-
Refund for goods returned	-	-	144	-	-	-
Interest on Investments	1941	-	-	-	-	-
Profit on sale of Investments	4850	-	-	-	-	-
	8654	1810	5336	1816	6	-
<u>B. CONTRIBUTION FROM C.D. & W. FUNDS TO HOSPITAL SECTION OF SHACKLETON HOUSE</u>						
	-	1950	1950	-	-	1950
	-	1950	1950	-	-	1950
<u>C. TRANSFER FROM RESERVE FUND</u>						
	111090	-	-	-	-	-
	111090	-	-	-	-	-
<u>D. GRANTS FROM H.M. GOVERNMENT</u>						
	100000	-	-	-	-	-
	100000	-	-	-	-	-

SOUTH GEORGIA ESTIMATES 1964/65

Expenditure

Service	Actual 1962/63	Approved Estimate 1963/64	Revised Estimate 1963/64	Estimate 1964/65	Inc.	Dec.
	£	£	£	£	£	£
A. Personal Emoluments						
i. + H.E. The Governor (£300)		300	300	300	-	-
ii. Duty Allowance H.E. The Governor (£100)		100	100	100	-	-
iii. + Administrative Officer and Magistrate (£1375)		1375	1375	1375	-	-
iv. Allowance to above (£125)		125	125	125	-	-
v. + Senior Customs Officer and Administrative Assistant (£1125)		1125	1125	1125	-	-
vi. ' Two Junior Customs Officers & Administrative Assistants (£525 x 25 - £675)		1042	1216	1519	477	-
vii. Senior W/T Operator (£975)		975	975	975	-	-
viii. Junior W/T Operator (£525 x 25 - £675)		588	750	810	222	-
ix. + Senior Diesel Electric Mechanic (£875)		875	875	875	-	-
x. Assistant Diesel Electric Mechanic (£525 x 25 - £675)		538	554	767	229	-
xi. ' Two Handymen/Constables (£565)		1130	1003	1271	141	-
xii. + Met. Forecaster (£1100)		1100	1100	1100	-	-
xiii. Two Met. Assistants (£525 x 25 - £675)		1348	1277	1100	-	248
xiv. Four Cook/Stewards (£565 or £500)		2382	2298	2530	148	-
xv. One Sealing Inspector/Biologist (£1000 x 125 - £1250)		1220	1221	1834	614	-
xvi. Medical Officer £1850		1620	1839	2313	693	-
xvii. Painter £565		565	565	753	188	-
xviii. Messing Allowances		495	515	605	110	-
xix. Acting Allowances		437	350	293	-	144
xx. Gratuities		2320	1669	2790	470	-
xxi. Acting Allowance O.A.G.		50	50	50	-	-
xxii. Relief Senior W/T Operator £975		488	407	244	-	244
xxiii. Relief Assistant Diesel Electric Mechanic		-	14	675	675	-
xxiv. Four Whaling Inspectors		-	2000	2690	2690	-
xxv. Whaling Inspectors' Kit Allowance		-	40	40	40	-
Board Allowance		15	81	-	-	15
Dental Surgeon (£1600)		1600	1798	-	-	1600
	21141	21813	23622	26259	6697	2251

+ Pensionable post.

' One post pensionable.

SOUTH GEORGIA ESTIMATES 1964/65Expenditure

Service	Actual 1962/63	Approved Estimate 1963/64	Revised Estimate 1963/64	Estimate 1964/65	Inc.	Dec.
B. Other Charges						
2. Maintenance of works & buildings	1430	1500	1500	1500	-	-
3. Furniture Government Quarters	16	200	200	200	-	-
4. Maintenance W/T Station	604	300	345	300	-	-
5. Motor Boat & Tractor, fuel and maintenance	107	120	120	200	80	-
6. Passages	5697	4600	5000	6500	1900	-
7. Stationery and Postal Stores	39	250	50	250	-	-
8. Telegrams and Postage	164	150	213	220	70	-
9. Contribution to Central (Colony) Administration	10000	10000	10000	10000	-	-
10. Crown Agents Expenses	1625	1800	2276	2280	480	-
11. Medical Supplies	913	300	100	600	300	-
12. Pensions	1076	1190	1190	1396	206	-
13. Incidental Expenses	3	50	50	50	-	-
14. Overpayments Refunded	-	50	50	50	-	-
15. Customs and Income Tax Refunds	72	100	335	300	200	-
16. Provisions	4393	5000	5000	5000	-	-
17. Equipment (General)	169	250	250	250	-	-
18. Equipment (Met)	53	200	200	200	-	-
19. Books, Periodicals and Press Cuttings	104	90	90	90	-	-
20. Freight and Insurance Charges	374	1000	1000	1000	-	-
21. Clothing	30	100	50	100	-	-
22. Stamps	1785	20	9050	700	680	-
23. Carriage of Mails	589	300	300	300	-	-
24. Maintenance Power Plant and Installations	1599	1800	1800	1800	-	-
25. Fuel	2533	5800	5800	6000	200	-
26. Mail Run	4100	8200	8200	4100	-	4100
27. Accommodation Whaling Inspectors	-	-	400	750	750	-
28. Whaling Companies staff on loan	135	200	200	200	-	-
29. Dental Supplies	27	100	50	100	-	-
30. Course Allowance	15	100	168	130	30	-
31. Travelling expenses and subsistence	130	200	313	300	100	-
32. Seal Research	566	500	500	2200	1700	-
33. Maintenance Government Office, Leith Harbour	-	25	25	50	25	-
34. Point Welfare	13	25	25	25	-	-
35. Customs and Shipping Overtime	51	6	20	50	44	-
36. Board and Lodging of children at school in Stanley	-	-	72	80	80	-
Subventions	-	250	-	-	-	250
Maintenance of Tractor	82	200	200	-	-	200
Medical Retaining Fee	33	-	-	-	-	-
Contribution to Radio Sonde Unit, Stanley	3859	3350	3350	-	-	3350
Overseas Education Allowances	-	185	-	-	-	185
Paris Conference Antarctic Biology	38	-	-	-	-	-
Medical Services	204	-	-	-	-	-
Accommodation of Doctor	127	-	-	-	-	-
Fire Insurance Government Buildings	296	223	223	-	-	223
	<u>43051</u>	<u>48734</u>	<u>58715</u>	<u>47271</u>	<u>6645</u>	<u>8308</u>

SOUTH GEORGIA ESTIMATES 1964/65Expenditure

Service	Actual 1962/63	Approved Estimate 1963/64	Revised Estimate 1963/64	Estimate 1964/65	Inc.	Dec.
C. Special Expenditure						
37. Ski Equipment	-	250	210	250	-	-
38. Cine Projector	-	300	-	400	100	-
39. Administrative Officer's House	-	32000	34000	2000	-	30000
Shackleton House	179763	6000	6000	-	-	6000
Extension Shed and New Generator	7305	-	309	-	-	-
Two Receivers for Met. Station	385	-	-	-	-	-
Telephone Alarm System	36	-	-	-	-	-
Plans for Administrative Officer's House	145	-	-	-	-	-
Water Supply	-	2000	2000	-	-	2000
	187634	40550	42519	2650	100	38000

SUMMARY

Personal Emoluments	21141	21313	23522	26259	6697	2251
Other Charges	43051	48754	58715	47271	6845	8308
Special Expenditure	187634	40550	42519	2650	100	38000
	251826	111097	124756	76180	13642	48559

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DEPENDENCY OF
SOUTH GEORGIA

ESTIMATES
1965=66

SOUTH GEORGIA ESTIMATES 1965/66Summary of Budget

Estimated Revenue:

A. Ordinary		41,234
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Estimated Expenditure:

A. Ordinary	65,882	
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B. Special	<u>8,700</u>	74,582 72,900
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Deficit		33,510 ===== 31,666
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General Revenue Balance 1/7/64		42,816
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Estimated Revised Deficit 1964/65		<u>10,360</u>
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		32,456
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Estimated Deficit 1965/66		<u>33,348</u>
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Estimated grant from H.M.G.		£ 892
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SOUTH GEORGIA ESTIMATES 1965/66Abstract of Estimated Revenue

Head	Actual 1963/64	Approved Estimate 1964/65	Revised Estimate 1964/65	Estimate 1965/66	Inc.	Dec.
A. Ordinary						
I. Duties	59406	61500	42376	25410	-	36090
II. Port Dues	110	200	120	150	-	50
III. Licences	859	806	1156	1106	300	-
IV. Taxes	25569	2500	5000	5000	2500	-
V. Fees	63	115	107	131	16	-
VI. Rents	1552	1553	1552	1552	-	1
VII. Post Office	46430	16000	9000	7000	-	9000
VIII. Miscellaneous	4294	1816	7444	885	-	934
	138283	84490	66755	41234	2816	46072
B. Grants from H.M. Government	5000	-	-	892	892	-
C. Contribution from C.D. & W. Funds to Hospital Section of Shackleton House	-	-	1950	-	-	-
	143283	84490	68705	42126	3708	46072

SOUTH GEORGIA ESTIMATES 1965/66

Details of Revenue	Revenue					
	Actual 1963/64	Approved Estimate 1964/65	Revised Estimate 1964/65	Approved Estimate 1965/66	Inc.	Dec.
A. Ordinary						
<u>I. CUSTOMS DUTIES</u>						
a) Imports						
1. Wine	293	400	300	300	-	100
2. Malt	38	50	50	50	-	-
3. Spirits	730	2000	400	700	-	1300
4. Tobacco	1213	2000	1600	1600	-	400
5. Matches	8	20	5	10	-	10
b) Exports						
6. Whale and Seal Oil	52234	50000	34761	16000	-	34000
Meat and Bone Meal	1201	2000	1700	1700	-	300
Frozen Whale Meat	3677	5000	3500	5000	-	-
Meat Extract	12	30	60	50	20	-
	59406	61500	42376	25410	20	36110
<u>II. PORT DUES</u>						
1. Tonnage	110	200	120	150	-	50
<u>III. LICENCES</u>						
1. Wireless, Gun and Penguin Egg	7	6	6	6	-	-
2. Fishing	-	-	100	100	100	-
3. Whaling	600	600	850	800	200	-
4. Sealing	200	200	200	200	-	-
Export of Wild Life	52	-	-	-	-	-
	859	806	1156	1106	300	-
<u>IV. TAXES</u>						
1. Income	25569	500	5000	5000	4500	-
Companies	-	2000	-	-	-	2000
	25569	2500	5000	5000	4500	2000
<u>V. FEES</u>						
1. Court	7	10	-	10	-	-
2. Customs Officers' Services	32	50	50	50	-	-
3. Shipping	-	5	1	5	-	-
4. Customs and Shipping Overtime	8	50	40	50	-	-
Registration of Medical Practitioners	16	-	16	16	16	-
	63	115	107	131	16	-
<u>VI. RENTS</u>						
1. Crown Lands	1552	1553	1552	1552	-	1
<u>VII. POST OFFICE</u>						
1. Sale of Stamps	43166	12000	5000	3000	-	9000
2. Telegrams	3264	4000	4000	4000	-	-
	46430	16000	9000	7000	-	9000

SOUTH GEORGIA ESTIMATES 1965/66Revenue

Details of Revenue	Actual 1963/64	Approved Estimate 1964/65	Revised Estimate 1964/65	Approved Estimate 1965/66	Inc.	Dec.
<u>VIII. MISCELLANEOUS</u>						
1. Sundries	7	6	7	5	-	1
2. Interest, J.C.F.	1194	100	1500	100	-	-
3. Sale of Christmas Cards	1	10	7	10	-	-
4. Sale of Provisions	464	1700	500	700	-	1000
Return of Goods	114	-	-	-	-	-
Illegal taking of Whales- forfeited bonuses	2414	-	5000	-	-	-
Sale of ski equipment	70	-	70	70	70	-
Refund of Crown Agents charges on Shackleton House	-	-	329	-	-	-
Overpayments Refunded	-	-	31	-	-	-
	4294	1816	7444	885	70	1001
B. Grants from H.M. Government	5000	-	-	892	892	-
C. Contribution from C.D. & W. Funds to Hospital Section of Shackleton House	-	-	1950	-	-	-

SOUTH GEORGIA ESTIMATES 1965/66Abstract of Estimated Expenditure

	Actual 1963/64	Approved Estimate 1964/65	Revised Estimate 1964/65	Estimate 1965/66	Inc.	Dec.
Personal Emoluments	22735	26259	22588	23725	-	2534
Other Charges	55602	47271	40991	42157 ✓	-	5114
Special	30457	2650	15486	8700 ✓	6050	-
	108794	76180	79065	74532	6050	7648

SOUTH GEORGIA ESTIMATES 1965/66

Expenditure

Service	Actual 1963/64	Approved Estimate 1964/65	Revised Estimate 1964/65	Approved Estimate 1965/66	Inc.	Dec.
A. Personal Emoluments						
i. + H.E. The Governor (£300)		300	225	300	-	-
ii. Duty Allowance, H.E. The Governor (£100)		100	100	100	-	-
iii. + Administrative Officer and Magistrate (£1375)		1375	1375	1375	-	-
iv. Allowance to A.O. (£125)		125	125	125	-	-
v. + Senior Customs Officer and Administrative Assistant (£1125)		1125	1125	1125	-	-
vi. ' Two Junior Customs Officers and Administrative Assistants (£525 x £25 - £675)		1519	1328	1500	-	19
vii. Senior W/T Operator (£975)		975	975	1220	245	-
viii. Junior W/T Operator (£525 x £25 - £675)		810	810	675	-	135
ix. + Senior Diesel Electric Mechanic (£875)		875	875	875	-	-
x. Assistant Diesel Electric Mechanic (£525 x £25 - £675)		767	725	675	-	92
xi. ' Two Handymen formerly Handymen/Constables (£565)		1271	1115	1272	1	-
xii. + Meteorological Forecaster (£1100)		1100	1100	1100	-	-
xiii. Two Meteorological Assistants (£525 x £25 - £675)		1100	1083	1500	400	-
xiv. Four Cook/Stewards (£565 or £500)		2530	1554	2600	70	-
xv. One Sealing Inspector/Biologist (£1000 x £125 - £1250)		1834	1716	1097	-	737
xvi. Medical Officer (£2000)		2313	2230	2000	-	313
xvii. Painter (£565)		753	495	565	-	188
xviii. Messing Allowances		605	280	627	22	-
xix. Acting Allowances		293	406	370	77	-
xx. Gratuities		2790	2390	2150	-	640
xxi. Acting Allowance O.A.G.		50	41	50	-	-
xxii. Four Whaling Inspectors (£664)		2690	2200	2384	-	306
xxiii. Whaling Inspectors Kit Allowance		40	40	40	-	-
Relief Senior W/T Operator (£975)		244	-	-	-	244
Relief Assistant Diesel Electric Mechanic		675	275	-	-	675
	22735	26259	22588	23725	815	3349

+ Pensionable Posts

' One Post Pensionable

SOUTH GEORGIA ESTIMATES 1965/66Expenditure

Service	Actual 1963/64	Approved Estimate 1964/65	Revised Estimate 1964/65	Approved Estimate 1965/66	Inc.	Dec.
B. Other Charges						
2. Maintenance of Works and Buildings	330	1500	1300	1500	-	-
3. Furniture Government Quarters	100	200	100	200	-	-
4. Maintenance W/T Station	388	300	300	300	-	-
5. Motor Boat & Tractor fuel and Maintenance	60	200	700	200	-	-
6. Passages	6213	6500	4400	4500	-	2000
7. Stationery and Postal Stores	2	250	150	150	-	100
8. Telegrams and Postage	233	220	195	200	-	20
9. Contribution to Central (Colony) Administration	10000	10000	10000	10000	-	-
10. Crown Agents Expenses	1363	2280	1780	1800	-	480
11. Medical Supplies and Services	59	600	-	300	-	300
12. Pensions	1252	1396	1366	1300	-	96
13. Incidental Expenses	-	50	10	50	-	-
14. Overpayments Refunded	-	50	10	50	-	-
15. Customs and Income Tax Refunds	611	300	452	300	-	-
16. Provisions	5306	5000	5000	5500	500	-
17. Equipment (General)	85	250	250	250	-	-
18. Equipment (Met)	119	200	190	200	-	-
19. Books, periodicals and Press Cuttings	83	90	90	90	-	-
20. Freight and Insurance Charges	97	1000	590	400	-	600
21. Clothing	11	100	100	100	-	-
22. Stamps	8172	700	246	300	-	400
23. Carriage of Mails	140	300	160	160	-	140
24. Maintenance Power Plant and Installations	1942	1800	1800	1800	-	-
25. Fuel	5166	6000	6000	6000	-	-
26. Mail Run	8200	4100	4100	4100	-	-
27. Whaling Companies Staff on Loan	23	200	-	200	-	-
28. Dental Supplies	30	100	-	100	-	-
29. Course Allowance	225	130	7	130	-	-
30. Travelling Expenses and Subsistence	333	300	150	300	-	-
31. Seal Research	450	2200	490	1000	-	1200
32. Maintenance Government Office, Leith Harbour	-	50	-	10	-	40
33. Point Welfare	8	25	25	25	-	-
34. Customs and Shipping Overtime	21	50	20	30	-	20
35. Accommodation Whaling Inspectors	130	750	200	200	-	550
36. Board and Lodging of children at school in Stanley	-	80	80	80	-	-
37. Contribution to Court of Appeal	-	-	-	34	34	-
38. Hire of Cine Films	-	-	-	75	75	-
Fire Insurance, Govt. Buildings	171	-	223	223	223	-
Maintenance of Tractor	137	-	-	-	-	-
Contribution to Radio Sonde Unit, Stanley	4016	-	507	-	-	-
Write off of irrecoverable advances	126	-	-	-	-	-
	55602	47271	40931	42157	832	5946

SOUTH GEORGIA ESTIMATES 1965/66Expenditure

Service	Actual 1963/64	Approved Estimate 1964/65	Revised Estimate 1964/65	Approved Estimate 1965/66	Inc.	Dec.
C. Special Expenditure						
39. Renewal of Power Station building and extension to Power and Electrical Store	--	--	--	7500	7500	--
40. Fire Pump	--	--	--	600	600	--
41. Shaping Machine	--	--	--	600	600	--
Administrative Officer's House	28019	2000	4791	--	--	2000
Water Supply	866	--	1000	--	--	--
Cine Projector	--	400	400	--	--	400
Ski Equipment	210	250	223	--	--	250
Shackleton House	1054	--	8763	--	--	--
Extension Shed and New Generator	308	--	309	--	--	--
	30457	2650	15486	8700	8700	2650

Appendix to South Georgia Estimates

Pensions 1965/66

	£.	s.	d.	
Barlas, Mrs C.S.	205.	13.	-. /	
Biggs, B.N.	20.	11.	10. /	
Browell, S.E.	117.	4.	4. /	
Fleuret, A.I.	132.	1.	-. /	
Hooley, T.V.	71.	16.	2. /	
Mercer, J.	159.	10.	-. /	
Mercer, A.	15.	9.	-. /	
Jones, A.G.N.	255.	6.	4. /	
Rumbolds, W.C.	224.	6.	-. /	
Slade, H.E.	6.	4.	-. /	

	1208.	1.	8.	
Provision for additions during 1965/66	91	18	1	

	1300.			
	=====			

<i>Atkins</i>	<i>Gratuity</i>	332. 16. 4	
	<i>Pension</i>	79. 17. 7	412. 13. 11
		-----	-----
			1620 15 7.

<i>Provision for additions</i>	79 17 7

	1700 - -

Notes on the draft Estimates of revenue and expenditure for South Georgia
1965/66

Revenue

I. Customs Duties

The reduced estimate for revenue from the importation of Spirits results from the lower consumption by whalersmen of Japanese nationality.

Item 6, Whale and Seal Oil, is calculated at 80,000 barrels at 2/6, plus £6,000 of the arrears of duty from the Tonsberg Company.

III. Licences

The Fishing Licence covers South Georgia territorial waters. The increase in Whaling Licences reflects the employment of more catchers.

IV. Taxes

Item 1, Income, the increase provides for the receipt of taxes from the Japanese Whalersmen.

VII. Post Office

The initial demand for the new issue of stamps has passed and sales are now mainly for postal purposes.

VIII. Miscellaneous

Item 4, Sale of provisions. The earlier estimate of £1,700 was grossly overstated and more realistic figures are given in the Revised 1964/65 and Approved 1965/66 columns.

Expenditure

Personal Emoluments

Where figures in the 1965/66 column exceed the annual rate of the post or posts the difference is to provide for the overlap of salaries where replacement personnel are recruited while retiring personnel are on leave pay.

Other Charges

Item 31, Seal Research, provides £1,000 for unspecified purposes. The principal expenditure appears to have been (in the past) on the hiring of whaling vessels for transporting the Sealing Inspector.

Special Expenditure

Item 39, Renewal of Power Station building and extension to Power and Electrical Store. Part of the existing power station building structure is in poor condition and it would be disastrous if it collapsed as, apart from disrupting the power supply, this section houses the main switchboard and other valuable equipment. The present storage is inadequate for the large stock of spare parts that are essential.

Item 40, Fire Pump. The existing pump does not give full coverage to the Government Station. The proposed new pump will be a portable one and will be used to extend the present limited coverage.

Item 41, Shaping Machine. This is required to enable the undertaking of jobs which at present can only be done by the whaling companies. It is necessary for the Government Station to be self supporting in as many fields as possible owing to the uncertainty of the continued availability of whaling companies' facilities.

1965/66

REVISED REVENUE ESTIMATE

SOUTH GEORGIA

A. ORDINARY.

I. Customs Duties

(a) Imports.	£	£
1. Wine	70	
2. Malt	10	
3. Spirits	300	
4. Tobacco	300	
5. Matches	4	
(b) Exports.		
6. Whale & Seal Oil -(15000 Barrels Whale Oil only)	1875	
Meat & Bone Meal - 1112 tons	630	
Frozen Whale Meat - 1420 tons	795	
Meat Extract - 31 tons	17	
Outstanding from Tonsberg -	6000	10,001

II. Port Dues

1. Tonnage	30	30
------------	----	----

III. Licences

1. Wireless, Gun & Penguin Eggs	10	
2. Fishing	-	
3. Whaling	400	
4. Sealing	-	
Export of Wild Life	-	410

IV. Taxes

1. Income	1000	
Companies	-	1000

V. Fees

1. Court	5	
2. Customs Officers' Overtime	15	
3. Shipping	-	
4. Customs & Shipping Overtime	30	
Registration of Medical Practitioners	10	60

VI. Rents

	£	£
1. Crown Lands .	1552	1,552

VII. Post Office

1. Sale of Stamps	3000	
2. Telegrams	1000	4,000

VIII. Miscellaneous

1. Sundries	4	
2. Interest J.C.F.	100	
3. Sale of Christmas Cards	-	
4. Sale of Provisions	300	
Illegal taking of whales forfeited bonuses	1000	
Sale of Ski Equipment	100	1,504

TOTAL £18,557

APPROVED



DEPENDENCY OF
SOUTH GEORGIA

ESTIMATES
1966=67

Notes on South Georgia Estimates 1966/67

Revenue

I Customs Duties

The basis of estimating is principally the operation of one Japanese company for two and a half months. No provision has been made for the collection of any arrears of export duty from the Tonsberg Whaling Co. Ltd. The amount outstanding is £17,081.

IV Taxes

Provision is made for tax from the Government staff and the small maintenance staff employed at the Whaling Station.

VII Post Office

The item 'telegrams' includes the monthly payments of £300 by the Japanese company for the right to communicate direct with Japan.

Expenditure

A. Personal Emoluments

The establishment of Junior Customs Officers is reduced from two to one.

The post of Sealing Inspector/Biologist is retained but it is not proposed to fill it during the year 1966/67 unless large scale sealing is resumed.

B. Other Charges

Item 36 O.A.P. contributions provides for the payment of employers contributions in respect of Colony personnel employed at South Georgia. The Governor's Savingram No.35 Colony of 24th February, 1966 deals with this subject.

C. Special Expenditure

The 1965/66 estimates for the Fire Pump and Shaping Machine are revoked in 1966/67.

SOUTH GEORGIA ESTIMATES 1966/67Summary of Budget

Estimated Revenue		12,085
Estimated Expenditure:		
A. Personal Emoluments	19,808	
B. Other Charges	36,565	
C. Special	<u>1,200</u>	<u>57,573</u>
Estimated Deficit		<u>£45,488</u>
General Revenue Balance 30/6/65		25,050
Revised Estimated Deficit 1965/66		<u>46,620</u>
Grant from H.M.G. 1965/66		<u>£21,570</u>
Grant from H.M.G. 1966/67		£45,488

SOUTH GEORGIA ESTIMATES 1966/67

Abstract of Estimated Revenue

Head	Actual 1964/65	Approved Estimate 1965/66	Revised Estimate 1965/66	Estimate 1966/67	Inc.	Dec.
<u>A. Ordinary</u>						
I Customs Duties	36450	25410	3422	3615	-	21795
II Port Dues	130	150	30	30	-	120
III Licences	1160	1106	608	610	-	496
IV Taxes	7660	5000	1936	1400	-	3600
V Fees	78	131	34	48	-	83
VI Rents	1552	1552	1552	1552	-	-
VII Post Office	5190	7000	2526	2400	-	4600
VIII Miscellaneous	4875	885	4785	2430	1545	-
	57095	41234	14893	12085	1545	30694
B. Grants from H.M.G.	-	892	21570	45488	44596	-
C. Contribution from C.D. & W. funds towards Hospital Section of Shackleton House	1950	-	-	-	-	-
	59045	42126	36463	57573	46141	30694

SOUTH GEORGIA ESTIMATES 1966/67

3.

Revenue

Head and Subhead	Actual 1964/65	Approved Estimate 1965/66	Revised Estimate 1965/66	Estimate 1966/67	Inc.	Dec.
<u>A. Ordinary</u>						
<u>I CUSTOMS DUTIES</u>						
<u>a) Imports</u>						
1. Wine	253	300	144	120	-	180
2. Malt	30	50	6	10	-	40
3. Spirits	379	700	190	200	-	500
4. Tobacco	1563	1600	340	350	-	1250
5. Matches	4	10	4	5	-	5
<u>b) Exports</u>						
6. Whale and Seal Oil	28884	16000	1245	1300	-	14700
7. Meat and Bone Meal	2029	1700	522	600	-	1100
8. Frozen Whale Meat	3218	5000	942	1000	-	4000
9. Meat Extract	90	50	29	30	-	20
Total Duties	36450	25410	3422	3615	-	21795
<u>II PORT DUES</u>						
1. Tonnage	130	150	30	30	-	120
<u>III LICENCES</u>						
1. Sealing	200	200	200	200	-	-
2. Whaling	850	800	400	400	-	400
3. Wireless, Gun and Penguin Egg	10	6	8	10	4	-
Fishing	100	100	-	-	-	-
Total Licences	1160	1106	608	610	4	400
<u>IV TAXES</u>						
1. Income	7660	5000	1236	1400	-	3600
Companies	-	-	700	-	-	-
Total Taxes	7660	5000	1936	1400	-	3600
<u>V FEES</u>						
1. Court	-	10	-	5	-	5
2. Customs Officers' Services	41	50	13	15	-	35
3. Shipping	1	5	-	5	-	-
4. Customs and Shipping Overtime	20	50	10	12	-	38
Registration of Medical Practitioners	16	16	11	11	-	5
Total Fees	78	131	34	48	-	83
<u>VI RENTS</u>						
1. Crown Lands	1552	1552	1552	1552	-	-
<u>VII POST OFFICE</u>						
1. Sale of Stamps	2427	3000	1206	900	-	2100
2. Telegrams	2763	4000	1320	1500	-	2500
Total Post Office	5190	7000	2526	2400	-	4600

SOUTH GEORGIA ESTIMATES 1966/67

Revenue

Head and Subhead	Actual 1964/65	Approved Estimate 1965/66	Revised Estimate 1965/66	Estimate 1966/67	Inc.	Dec.
<u>VIII MISCELLANEOUS</u>						
1. Sundries	8	5	31	10	5	-
2. Interest, J.C.F.	1849	100	1000	100	-	-
3. Sale of Provisions	361	700	200	300	-	400
4. Illegal taking of whales, forfeited bonuses	1841	-	3469	2000	2000	-
Sale of Ski Equipment	92	70	80	20	-	50
Refund of Crown Agents charges, Shackleton House	329	-	-	-	-	-
Overpayments refunded	30	-	2	-	-	-
Sale of Oil Burning Cookers	151	-	-	-	-	-
Reimbursement from Contractor, Administrative Officer's House, for work undertaken by Government Staff	207	-	-	-	-	-
Sale of Christmas Cards	7	10	3	-	-	10
Total Miscellaneous	4875	885	4785	2430	2005	460
B. Grants from H.M. Government	-	892	21570	45488	-	44596
C. Contribution from C.D. & W. funds to Hospital Section of Shackleton House	1950	-	-	-	-	-

SOUTH GEORGIA ESTIMATES 1966/67

5.

Abstract of Estimated Expenditure

	Actual 1964/65	Approved Estimate 1965/66	Revised Estimate 1965/66	Estimate 1966/67	Inc.	Dec.
Personal Emoluments	21784	22015	19165	19800	-	2207
Other Charges	39801	42157	36148	36565	-	5592
Special	15225	8700	6200	1200	-	7500
	76810	72872	61513	57573	-	15299

SOUTH GEORGIA ESTIMATES 1966/67

6.

Expenditure

Service	Actual 1964/65	Approved Estimate 1965/66	Revised Estimate 1965/66	Estimate 1966/67	Inc.	Dec.
A. Personal Emoluments						
i. + H.E. The Governor £300		300	300	300	-	-
ii. Duty Allowance, H.E. The Governor £100		100	100	100	-	-
iii. + Administrative Officer and Magistrate £1375		1375	1375	1375	-	-
iv. Allowance to A.O. £125		125	125	125	-	-
v. + Senior Customs Officer and Administrative Assistant £1125		1125	1125	1125	-	-
vi. + One vice two Junior Customs Officers and Administrative Assistants £525 x £25 - £675		1000	838	555	-	445
vii. Senior W/T Operator £975		1220	1000	1000	-	220
viii. Junior W/T Operator £525 x £25 - £675		675	675	844	169	-
ix. + Senior Diesel Electric Mechanic £875		875	875	875	-	-
x. Assistant Diesel Electric Mechanic £525 x £25 - £675		675	675	675	-	-
xi. † Two Handymen £565		1272	1130	1130	-	142
xii. + Meteorological Forecaster £1100		1100	1100	1100	-	-
xiii. Two Meteorological Assistants £525 x £25 - £675		1500	1477	1125	-	375
xiv. Four Cook/Stewards £565 or £500		2600	1620	2300	-	300
xv. One Sealing Inspector/ Biologist £1000 x £125 - £1250		1097	940	-	-	1097
xvi. Medical Officer £2000		2000	1420	2000	-	-
xvii. Painter £565		565	565	423	-	142
xviii. Messing Allowances		627	165	396	-	231
xix. Acting Allowances		370	250	300	-	70
xx. Gratuities		2150	1900	2500	350	-
xxi. Acting Allowance O.A.G.		50	-	50	-	-
xxii. Two Whaling Inspectors at £394		1194	1490	1490	296	-
xxiii. Whaling Inspectors' Kit Allowances		20	20	20	-	-
	21784	22015	19165	19808	815	3022

+ Pensionable Post

† One Post Pensionable

SOUTH GEORGIA ESTIMATES 1966/67

Expenditure

Service	Actual 1964/65	Approved Estimate 1965/66	Revised Estimate 1965/66	Estimate 1966/67	Inc.	Dec.
B. Other Charges						
2. Maintenance of Works and Buildings	701	1500	900	900	-	600
3. Furniture, Government Quarters	90	200	-	10	-	190
4. Maintenance W/T Station	267	300	307	300	-	-
5. Maintenance of Excavator, Fire Pumps, Motor Boat and Tractor	682	200	300	250	50	-
6. Passages	4195	4500	5706	4860	360	-
7. Stationery and Postal Stores	125	150	75	100	-	50
8. Telegrams and Postage	143	200	140	200	-	-
9. Contribution to Central (Colony) Administration	10000	10000	10000	10000	-	-
10. Crown Agents Expenses	1796	1800	1600	1000	-	800
11. Medical and Dental Supplies	33	300	300	350	50	-
12. Pensions	1354	1300	1208	1700	400	-
13. Incidental Expenses	-	50	17	20	-	30
14. Overpayments Refunded	-	50	5	5	-	45
15. Customs and Income Tax Refunds	452	300	50	300	-	-
16. Provisions	4781	5500	4300	4000	-	1500
17. Equipment (General)	304	250	248	250	-	-
18. Equipment (Meteorological)	237	200	33	220	20	-
19. Books, Periodicals and Press Cuttings	118	90	8	90	-	-
20. Freight and Insurance Charges	141	400	400	200	-	200
21. Clothing	61	100	75	50	-	50
22. Stamps	201	300	100	200	-	100
23. Carriage of Mails	117	160	60	120	-	40
24. Maintenance of Power Plant and Installations	1741	1800	1500	1800	-	-
25. Fuel	6164	6000	3500	4500	-	1500
26. Mail Run	4100	4100	4100	4100	-	-
27. Accommodation Whaling Inspectors	166	200	200	200	-	-
28. Travelling Expenses and Subsistence	-	300	100	100	-	200
29. Maintenance, Government Office, Leith Harbour	-	10	-	10	-	-
30. Point Welfare	19	25	23	25	-	-
31. Customs and Shipping Overtime	19	30	8	20	-	10
32. Board and Lodging of children at school in Stanley	71	80	72	48	-	32
33. Fire Insurance, Government Buildings	176	223	223	223	-	-
34. Contribution to Court of Appeal	-	34	34	34	-	-
35. Hire of Cine Films	-	75	100	50	-	25
36. O.A.P. Contributions	-	-	-	330	330	-
Whaling Companies Staff on loan	-	200	-	-	-	200
Dental Supplies	-	100	-	-	-	100
Course Allowance	29	130	-	-	-	130
Seal Research	548	1000	320	-	-	1000
Contribution to Radio Sonde Unit, Stanley	970	-	136	-	-	-
	39801	42157	36148	36565	1210	6800

SOUTH GEORGIA ESTIMATES 1966/67

5.

Expenditure

Service	Actual 1964/65	Approved Estimate 1965/66	Revised Estimate 1965/66	Estimate 1966/67	Inc.	Dec.
C. Special Expenditure						
37. Fire Pump	-	600	-	600	-	-
38. Shaping Machine	-	600	-	600	-	-
Ski Equipment	122	-	-	-	-	-
Cine Projector	238	-	-	-	-	-
Administrative Officer's House	4881	-	-	-	-	-
Shackleton House	8763	-	-	-	-	-
Extension Shed and New Generator	308	-	-	-	-	-
Water Supply	913	-	-	-	-	-
Renewal of Power Station and extension to Power and Electrical Store	-	7500	4100	-	-	7500
Cold Storage Unit	-	-	2100	-	-	-
	15225	8700	6200	1200	-	7500

Appendix to South Georgia Estimates

Pensions 1966/67

Barlas, Mrs C.S.		205.	13.	--.
Biggs, B.N.		20.	11.	10.
Browell, S.E.		117.	4.	4.
Fleuret, A.I.		132.	1.	--.
Hooley, T.V.		71.	16.	2.
Mercer, J.		159.	10.	--.
Mercer, A.		15.	9.	--.
Jones, A.G.N.		255.	6.	4.
Rumbolds, W.C.		224.	6.	--.
Slade, H.E.		6.	4.	--.
Atkins, S.P.	Pension	79.	17.	7.
	Gratuity	<u>332.</u>	<u>16.</u>	<u>4.</u>
		412.	13.	11.
		<hr/>		
		1620.	15.	7.
		<hr/>		
	Provision for additions	79.	4.	5.
		<hr/>		
		£1700.	--.	--.
		<hr/> <hr/>		

~~DRAFT~~

Approved



DEPENDENCY OF
SOUTH GEORGIA

ESTIMATES
1967 - 68

SOUTH GEORGIA ESTIMATES 1967/68

Summary of Budget

Estimated Revenue		7,139
Estimated Expenditure:		
A. Personal Emoluments	15,934	
B. Other Charges	36,597	
C. Special	<u> -</u>	<u>52,531</u>
	Estimated Deficit	<u>£45,392</u>
General Revenue Balance 30/6/66 (deficit)		4,609
Revised Estimated Deficit 1966/67		<u>46,250</u>
Grant from H.M.G. 1966/67		<u>£50,859</u>
Grant from H.M.G. 1967/68		<u>£45,392</u>

SOUTH GEORGIA ESTIMATES 1967/68

2.

Abstract of Estimated Revenue

Head	Actual 1965/66	Approved Estimate 1966/67	Revised Estimate 1966/67	Estimate 1967/68	Inc.	Dec.
A. Ordinary						
I Customs Duties	3,421	3,615	2,522	2,522	-	1,093
II Port Dues	30	30	10	10	-	20
III Licences	606	610	6	6	-	604
IV Taxes	3,558	1,400	1,000	600	-	800
V Fees	34	48	2	4	-	44
VI Rents	1,552	1,552	1,552	1,552	-	-
VII Post Office	2,779	2,400	2,000	1,600	-	800
VIII Miscellaneous	7,102	2,430	2,907	845	-	1,585
	19,082	12,085	9,999	7,139	-	4,946
B. Grants from H.M.G.	14,650	45,488	46,250	45,392	-	96
	33,732	57,573	56,249	52,531	-	5,042

SOUTH GEORGIA ESTIMATES 1967/68

3.

Revenue

Head and Subhead	Actual 1965/66	Approved Estimate 1966/67	Revised Estimate 1966/67	Estimate 1967/68	Inc.	Dec.
<u>A Ordinary</u>						
<u>I CUSTOMS DUTIES</u>						
<u>a) Imports</u>						
1. Wine	120	120	5	5	-	115
2. Malt	6	10	1	1	-	9
3. Spirits	217	200	5	5	-	195
4. Tobacco	335	350	10	10	-	340
5. Matches	4	5	1	1	-	4
<u>b) Exports</u>						
6. Whale and Seal Oil	1,246	1,300	2,500	2,500	1,200	-
Meat and Bone Meal	523	600	-	-	-	600
Frozen Whale Meat	942	1,000	-	-	-	1,000
Meat Extract	28	30	-	-	-	30
Total Duties	3,421	3,615	2,522	2,522	1,200	2,293
<u>II PORT DUES</u>						
1. Tonnage	30	30	10	10	-	20
<u>III LICENCES</u>						
Sealing	200	200	-	-	-	200
Whaling	400	400	-	-	-	400
2. Wireless, Gun and Penguin Egg	6	10	6	6	-	4
Total Licences	606	610	6	6	-	604
<u>IV TAXES</u>						
1. Income	2,858	1,400	1,000	600	-	800
Companies	700	-	-	-	-	-
Total Taxes	3,558	1,400	1,000	600	-	800
<u>V FEES</u>						
1. Court	-	5	-	1	-	4
2. Customs Officers' Services	13	15	1	1	-	14
3. Shipping	1	5	1	1	-	4
4. Customs and Shipping Overtime	10	12	-	1	-	11
Registration of Medical Practitioners	10	11	-	-	-	11
Total Fees	34	48	2	4	-	44
<u>VI RENTS</u>						
1. Crown Lands	1,552	1,552	1,552	1,552	-	-
<u>VII POST OFFICE</u>						
1. Sale of Stamps	1,773	900	1,500	1,500	600	-
2. Telegrams	1,006	1,500	500	100	-	1,400
Total Post Office	2,779	2,400	2,000	1,600	600	1,400

SOUTH GEORGIA ESTIMATES 1967/68

4c

Revenue

Head and Subhead	Actual 1965/66	Approved Estimate 1966/67	Revised Estimate 1966/67	Estimate 1967/68	Inc.	Dec.
<u>III MISCELLANEOUS</u>						
1. Sundries	34	10	5	5	-	5
2. Interest, J.C.F.	1,104	100	200	200	100	-
3. Sale of Provisions	216	300	400	600	300	-
Illegal taking of whales, forfeited bonuses	5,688	2,000	2,219	-	-	2,000
Sale of Ski Equipment	56	20	40	40	20	-
Overpayments Refunded	1	-	43	-	-	-
Sale of Christmas Cards	3	-	-	-	-	-
Total Miscellaneous	7,102	2,430	2,907	845	420	2,005
Grants from H.M. Government	14,650	45,483	46,250	45,392	-	96

SOUTH GEORGIA ESTIMATES 1967/68

5.

Abstract of Estimated Expenditure

	Actual 1965/66	Approved Estimate 1966/67	Revised Estimate 1966/67	Estimate 1967/68	Inc.	Dec.
Personal Emoluments	20,393	12,808	19,375	15,934	2,643	6,517
Other Charges	36,767	36,565	35,766	36,597	4,202	4,170
Total Ordinary Expenditure	57,160	56,373	55,141	52,531	6,845	10,687
Special	6,232	1,200	1,108	-	-	1,200
	63,392	57,573	56,249	52,531	6,845	11,887

SOUTH GEORGIA ESTIMATES 1967/68

6.

Expenditure

Service	Actual 1965/66	Approved Estimate 1966/67	Revised Estimate 1966/67	Estimate 1967/68	Inc.	Dec.
A. Personal Emoluments						
i. + H.E. The Governor £300		300	300	300	-	-
ii. Duty Allowance, H.E. The Governor £100		100	100	100	-	-
iii. + Administrative Officer and Magistrate £1,750		1,375	1,938	1,750	375	-
iv. Allowance to A.O. £125		125	125	125	-	-
v. + One Junior Customs Officer and Administrative Assistant, Scale P		555	772	700	145	-
vi. Senior W/T Operator, Scale E		1,000	1,238	1,190	190	-
vii. Junior W/T Operator, Scale N		844	1,012	800	-	44
viii. Senior Diesel Electric Mechanic, Scale E		875	1,288	1,190	315	-
ix. Assistant Diesel Electric Mechanic, Scale N		675	922	770	95	-
x. † Two Handymen, Scale T		1,130	1,413	1,340	210	-
xi. + Meteorological Forecaster £1,370		1,100	1,505	1,370	270	-
xii. One vice two Meteorological Assistants, Scale N		1,125	1,567	1,110	-	15
xiii. Two vice Four Cook/ Stewards, Scale P		2,300	1,953	1,400	-	900
xiv. Medical Officer, Scale A		2,000	2,075	2,175	175	-
xv. Messing Allowances		396	331	528	132	-
xvi. Charge and Acting Allowances		350	680	1,086	736	-
Senior Customs Officer and Administrative Assistant		1,125	293	-	-	1,125
Painter		423	798	-	-	423
Gratuities		2,500	1,065	-	-	2,500
Two Whaling Inspectors		1,490	-	-	-	1,490
Whaling Inspectors [†]						
Kit Allowances		20	-	-	-	20
	20,393	19,808	19,375	15,934	2,643	6,517

+ Pensionable Posts

† One Post Pensionable

Expenditure

Service	Actual 1965/66	Approved Estimate 1966/67	Revised Estimate 1966/67	Estimate 1967/68	Inc.	Dec.
B. Other Charges						
2. Maintenance of Works and Buildings	860	900	900	600	-	300
3. Maintenance W/T Station	306	300	300	250	-	50
4. Maintenance of Excavator, Fire Pumps, Motor Boat and Tractor	316	250	250	250	-	-
5. Passages	6,314	4,860	4,860	4,350	-	510
6. Stationery and Postal Stores	28	100	60	50	-	50
7. Telegrams and Postage	141	200	150	150	-	50
8. Contribution to Central (Colony) Administration	10,000	10,000	10,000	10,000	-	-
9. Crown Agents Expenses	1,375	1,000	1,000	800	-	200
10. Medical and Dental Supplies	64	350	350	100	-	250
11. Pensions	1,208	1,700	2,538	1,350	-	350
12. Incidental Expenses	11	20	20	20	-	-
13. Overpayments Refunded	4	5	5	5	-	-
14. Customs and Income Tax Refunds	14	300	5	5	-	295
15. Provisions	5,320	4,000	4,000	3,500	-	500
16. Equipment (General)	224	250	200	200	-	50
17. Equipment (Meteorological)	7	220	220	220	-	-
18. Books, Periodicals and Press Cuttings	88	90	90	50	-	40
19. Freight and Insurance Charges	375	200	180	180	-	20
20. Clothing	58	50	25	25	-	25
21. Stamps	124	200	50	150	-	50
22. Carriage of Mails	53	120	70	70	-	50
23. Maintenance of Power Plant and Installations	1,454	1,800	1,500	1,100	-	700
24. Fuel	2,964	4,500	4,500	4,500	-	-
25. Shipping Services	4,100	4,100	4,100	8,100	4,000	-
26. Travelling Expenses and Subsistence	91	100	50	50	-	50
27. Point Welfare	7	25	10	25	-	-
28. Customs and Shipping Overtime	8	20	-	1	-	19
29. Fire Insurance, Government Buildings	180	223	180	180	-	43
30. Contribution to Court of Appeal	33	34	34	34	-	-
31. Hire of Cine Films	100	50	50	50	-	-
32. O.A.P. Contributions	248	330	50	30	-	300
33. Lawyer Fees	-	-	-	202	202	-
Furniture, Government Quarters	-	10	5	-	-	10
Accommodation Whaling Inspectors	-	200	-	-	-	200
Maintenance, Government Office, Leith Harbour	-	10	-	-	-	10
Board & Lodging of children at school in Stanley	78	48	4	-	-	48
Seal Research	377	-	10	-	-	-
Contribution to Radio Sonde Unit, Stanley	136	-	-	-	-	-
Medical Treatment Overseas	101	-	-	-	-	-
	36,767	36,565	35,766	36,597	4,202	4,170

SOUTH GEORGIA ESTIMATES 1967/68

Expenditure

Service	Actual 1965/66	Approved Estimate 1966/67	Revised Estimate 1966/67	Estimate 1967/68	Inc.	Dec.
C. Special Expenditure						
Fire Pump	-	600	507	-	-	600
Shaping Machine	-	600	601	-	-	600
Renewal of Power Station and extension to Power and Electrical Store	4,131	-	-	-	-	-
Cold Storage Unit	2,101	-	-	-	-	-
	6,232	1,200	1,108	-	-	1,200

Appendix to South Georgia Estimates

Pensions 1967/68

Barlas, Mrs C.S.	205.	13.	-.
Biggs, B.N.	20.	11.	10.
Browell, S.E.	117.	4.	4.
Fleuret, A.I.	132.	1.	-.
Hooley, T.V.	71.	16.	2.
Mercer, J.	159.	10.	-.
Mercer, A.	15.	9.	-.
Jones, A.G.N.	255.	6.	4.
Rumbolds, W.C.	224.	6.	-.
Slade, H.E.	6.	4.	-.
Atkins, S.P.	79.	17.	7.
	<hr/>		
	1,287.	19.	3.
Provision for additions	62.	-.	9.
	<hr/>		
	£1,350.	-.	-.
	<hr/> <hr/>		

Treasurer Working Paper

R/DEP/EST/1#7

Approved



DEPENDENCY OF
SOUTH GEORGIA

ESTIMATES

1968-69

Tarberg Debt (C. S. D 13/58)

1966/67	2500	
1967/68	2500	
1968/69	2500	Sept 1968

Rec 174 & 176 in D 13/58

2500 Sept 1968

SOUTH GEORGIA ESTIMATES 1968/69.

Summary of Budget

Estimated Revenue		7,869
Estimated Expenditure:		
A. Personal Emoluments	14,463	
B. Other Charges	34,615	
C. Special	-	49,078
		<hr/>
Estimated Deficit		41,209
		<hr/>
General Revenue Balance 30:6:67 (deficit)		5,546
Revised Estimated Deficit 1967/68		42,535
		<hr/>
Grant from H.M.G. 1967/68		48,081
		<hr/>
Grant from H.M.G. 1968/69		41,209
		<hr/>

SOUTH GEORGIA ESTIMATES 1968/69

Abstract of Estimated Revenue.

Head	Actual 1966/67	Approved Estimate 1967/68	Revised Estimate 1967/68	Estimate 1968/69	Inc.	Dec.
A. Ordinary						
I Customs Duties	2,509	2,522	2,522	2,522	-	-
II Port Dues	-	10	10	10	-	-
III Licences	5	6	208	8	2	-
IV Taxes	2,894	600	762	800	200	-
V Fees	-	4	2	4	-	-
VI Rents	1,550	1,552	1,550	1,550	-	2
VII Post Office	2,402	1,600	2,300	2,100	500	-
VIII Miscellaneous	808	845	1,856	875	30	-
	10,168	7,139	9,210	7,869	732	2
B. Grants from H.M.G.	43,110	45,392	42,535	41,209	-	4,183
	£53,278	52,531	51,745	49,078	732	4,185

SOUTH GEORGIA ESTIMATES 1968/69

Revenue

Head and Subhead	Actual 1966/67	Approved Estimate 1967/68	Revised Estimate 1967/68	Estimate 1968/69	Inc.	Dec.
A. Ordinary						
I CUSTOMS DUTIES						
a) Imports						
1. Wine	-	5	5 ✓	5	-	-
2. Malt	-	1	1 ✓	1	-	-
3. Spirits	9	5	5 ✓	5	-	-
4. Tobacco	-	10	10 ✓	10	-	-
5. Matches	-	1	1 ✓	1	-	-
b) Exports						
6. Whale and Seal Oil	2,500	2,500	2,500 ✓	2,500	-	-
Total Duties	2,509	2,522	2,522	2,522	-	-
II PORT DUES						
1. Tonnage	-	10	10 ⁶⁰ ✓	10 ⁶⁰	-	-
III LICENCES						
1. Wireless, Gun and Penguin Egg Sealing	5	6	8 ✓ 200 ⁵³⁰⁰	8	2	-
Total Licences	5	6	208	8	2	-
IV TAXES						
1. Income	2,894	600	762 ¹²⁰⁰ ✓	800	200	-
Total Taxes	2,894	600	762	800	200	-
V FEES						
1. Court	-	1	-	1	-	-
2. Customs Officers' Services	-	1	1 ✓	1	-	-
3. Shipping	-	1	-	1	-	-
4. Customs and Shipping Overtime	-	1	1 ✓	1	-	-
Total Fees	-	4	2	4	-	-
VI RENTS						
1. Crown Lands <i>None</i>	1,550	1,552	1,550 ✓	1,550	-	2
VII POST OFFICE						
1. Sale of Stamps	2,280	1,500	2,200 ✓	2,000	500	-
2. Telegrams	122	100	100 ✓	100	-	-
Total Post Office	2,402	1,600	2,300	2,100	500	-

SOUTH GEORGIA ESTIMATES 1968/69

Revenue

Head and Subhead	Actual 1966/67	Approved Estimate 1967/68	Revised Estimate 1967/68	Estimate 1968/69	Inc.	Dec.
VIII MISCELLANEOUS						
1. Sundries	7	5	50 2	5	-	-
2. Interest, J.C.F.	170	200	25 150	25	-	175
3. Sale of Provisions	552	600	445 ✓	400	-	200
4. Reimbursements for board Dr. Greene's Expedition Party and Albion Star Staff	-	-	22 13 1,052	365	365	-
5. Sale of Ski Equipment	36	40	22 ✓	80	40	-
Overpayments Refunded	43	-	62	-	-	-
Refund of Passage Costs	-	-	217	-	-	-
Sale of Stores	-	-	31	-	-	-
Total Miscellaneous	£808	845	1,856	875	405	375
B. Grants from H.M. Government	£43,110	45,392	42,535	41,209	-	4,183

SOUTH GEORGIA ESTIMATES 1968/69

Abstract of Estimated Expenditure.

	Actual 1966/67	Approved Estimate 1967/68	Revised Estimate 1967/68	Estimate 1968/69	Inc.	Dec.
Personal Emoluments	19,474	15,934	15,875	14,463	1,665	3,136
Other Charges	33,633	36,597	35,870	34,645	740	2,722
Total Ordinary Expenditure	53,107	52,531	51,745	49,078	2,405	5,858
Special	1,108	-	-	-	-	-
	54,215	52,531	51,745	49,078	2,405	5,858

SOUTH GEORGIA ESTIMATES 1968/69

Expenditure

Service	Actual 1966/67	Approved Estimate 1967/68	Revised Estimate 1967/68	Estimate 1968/69	Inc.	Dec.
A. Personal Emoluments						
i. + H.E. The Governor £300		300	300	300	-	-
ii. Duty Allowance, H.E. The Governor £100		100	100	100	-	-
iii. + Administrative Officer and Magistrate £1750		1,750	1,896	1,750	-	-
iv. Allowance to A.C. £125		125	125	125	-	-
v. + One Junior Customs Officer & Administrative Assistant, Scale P		700	759	700	-	-
vi. Senior W/T Operator, Scale E		1,190	1,082	1,070	-	120
vii. Junior W/T Operator, Scale N		800	170	620	-	180
viii. + Senior Diesel Electric Mechanic, Scale E		1,190	1,190	1,230	40	-
ix. Assistant Diesel Electric Mechanic, Scale N		770	951	1,305	535	-
x. ' Two Handymen, Scale T		1,340	1,188	1,400	60	-
xi. Meteorological Assistant Scale N		1,110	648	600	-	510
xii. Two Cook/Stewards, Scale P		1,400	1,323	1,400	-	-
xiii. Medical Officer, Scale A		2,175	3,232	2,532	357	-
xiv. Messing Allowances		528	411	396	-	132
xv. Charge and Acting Allowances		1,086	279	262	-	824
xvi. Temporary Meteorological Observer and Handyman £600		-	150	500	500	-
xvii. Superannuation		-	-	173	173	-
7 Meteorological Forecaster		1,370	1,143	-	-	1,370
Painter		-	239	-	-	-
Relief Administrative Officer and Magistrate		-	689	-	-	-
	£19,474	15,934	15,875	14,463	1,665	3,136

+ Pensionable Posts

' One Post Pensionable

ix. Includes leave salary for outgoing Assistant Diesel Electric Mechanic and salary for relief Mechanic.

4/31
13
52
6
312
30
2135
17

SOUTH GEORGIA ESTIMATES 1968/69

Expenditure

Service	Actual 1966/67	Approved Estimate 1967/68	Revised Estimate 1967/68	Estimate 1968/69	Inc.	Dec.
B. Other Charges						
2. Maintenance of Works and Buildings	642	600	400	600	-	-
3. Maintenance W/T Station	337	250	90	250	-	-
4. Maintenance of Excavator, Fire Pumps, Motor Boat and Tractor	328	250	36	250	-	-
5. Passages	5,030	4,350	4,000	2,000	-	2,350
6. Stationery and Postal Stores	38	50	4	50	-	-
7. Telegrams and Postage	102	150	150	150	-	-
8. Contribution to Central (Colony) Administration	10,000	10,000	10,000	10,000	-	-
9. Crown Agents Expenses	1,212	800	800	800	-	-
10. Medical and Dental Supplies	281	100	-	100	-	-
11. Pensions	2,471	1,350	1,435	1,400	50	-
12. Incidental Expenses	22	20	11	20	-	-
13. Overpayments Refunded	6	5	5	5	-	-
14. Customs and Income Tax Refunds	1	5	5	5	-	-
15. Provisions	3,736	3,500	4,250	3,500	-	-
16. Equipment (General)	164	200	9	200	-	-
17. Equipment (Meteorological)	88	220	310	50	-	170
18. Books, Periodicals and Press Cuttings	92	50	78	78	28	-
19. Freight and Insurance Charges	170	180	180	180	-	-
20. Clothing	10	25	-	25	-	-
21. Stamps	271	150	150	150	-	-
22. Carriage of Mails	37	70	70	70	-	-
23. Maintenance of Power Plant and Installations	1,464	1,100	600	1,100	-	-
24. Fuel	2,829	4,500	4,600	5,040	540	-
25. Shipping Services	4,100	8,100	8,100	8,100	-	-
26. Travelling Expenses and Subsistence	37	50	60	50	-	-
27. Point Welfare	4	25	6	25	-	-
28. Customs and Shipping Overtime	-	1	1	1	-	-
29. Fire Insurance, Government Buildings	21	180	180	180	-	-
30. Contribution to Court of Appeal	33	34	34	34	-	-
31. Hire of Cine Films	50	50	50	50	-	-
32. O.A.P. Contributions	42	30	53	72	42	-
33. Ski Equipment	-	-	-	80	80	-
Lawyer Fees	-	202	203	-	-	202
Furniture, Government Quarters	1	-	-	-	-	-
Board and Lodging of children at school in Stanley	4	-	-	-	-	-
Seal Research	10	-	-	-	-	-
	£33,633	36,597	35,870	34,615	740	2,722

SOUTH GEORGIA ESTIMATES 1968/69

Expenditure

Service	Actual 1966/67	Approved Estimate 1967/68	Revised Estimate 1967/68	Estimate 1968/69	Inc.	Dec.
Special Expenditure						
Fire Pump	507	-	-	-	-	-
Shaping Machine	601	-	-	-	-	-
	<u>£1,108</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

4/27

66
67
68
69 + June

Appendix to South Georgia Estimates

Pensions 1968/69

132-13-8 x 3 1/2

814-7-10

Barlas, Mrs C.S.	238. 11. 8	205. 13. 7.	16
Biggs, B.N.	21 0 0	20. 11. 10.	2
Browell, S.E.	135 18 5	117. 4. 4.	16
Fleuret, A.I.	153. 3. 7	132. 1. -.	16
Hooley, T.V.	83. 5. 11	71. 16. 2.	16
Mercer, J.	185. - -	159. 10. -.	16
Mercer, A.	15 15 4	15. 9. 2.	2
Jones, A.G.N.	296. 3 4	255. 6. 4.	16
Rumbolds, W.C.	260. 4 - 6	224. 6. 8.	16
Slade, H.E.	7 0 4	6. 3. -.	16
Atkins, S.P.		79. 17. 6.	X
Spivey, R.E.		81. 18. -.	107-3-4

21,372. 15. 7.

Provision for additions

~~27. 4. 5.~~

£1,400. - - -

1583- 3. 11

Provision for ~~additions~~
additions.

116 16 1
~~1200 16 1~~

2784
1700

1968/69

1372. 15. 7

Spivey

22 5. 4

Arman

814

2209 - 11

Approved



DEPENDENCY OF
SOUTH GEORGIA

ESTIMATES

1969-70

SOUTH GEORGIA ESTIMATES 1969/70

Summary of Budget.

Estimated Revenue		£ 11,800
Estimated Expenditure :		
Personal Emoluments	£ 8,593	
Other Charges	<u>£ 14,197</u> 8324	£ 23,090 16917
Estimated deficit		<u>£ 14,290</u> 5117

Estimated General Revenue Balance at 30th June, 1969.

Balance 1st July, 1968 (deficit)	£ 6,466
Revised expenditure 1968/69	<u>39,735</u>
	46,201
Revised Revenue 1968/69	<u>13,710</u>
	32,491
Grants from H.M.G. 1968/69	<u>35,000</u>
Estimated balance 30th June 1969 (surplus)	<u>£ 2,509</u>

SOUTH GEORGIA ESTIMATES 1969/70

Abstract of Estimated Revenue.

Head	Actual 1967/68	Approved Estimate 1968/69	Revised Estimate 1968/69	Estimate 1969/70	
	£	£	£	£	
1 Customs Duties	2,513	2,522	2,506	-	
11 Port Dues	10	10	60	60	
111 Licences	207	8	5,308	-	
IV Taxes	833	800	1,000	800	
V Fees	2	4	-	-	
VI Rents	1,552	1,550	1,664	1,552	
VII Post Office	2,328	2,100	2,100	7,020	
VIII Miscellaneous	856	875	1,072	2,368	
	8,301	7,869	13,710	11,800	
Grants from H.M. Government	40,000	41,209	35,000	11,000	5117
	<u>£48,301</u>	<u>£49,078</u>	<u>48,710</u>	<u>£22,800</u>	<u>16917</u>

Abstract of Estimated Expenditure

	Actual 1967/68	Approved Estimate 1968/69	Revised Estimate 1968/69	Estimate 1969/70	
Personal Emoluments	15,323	14,463	13,665	8,593	
Other Charges	33,898	34,615	26,070	14,497	8324
	<u>£49,221</u>	<u>£49,078</u>	<u>£39,735</u>	<u>£23,090</u>	<u>16917</u>

SOUTH GEORGIA ESTIMATES 1969/70

Revenue.

Head and Subhead	Actual 1967/68	Approved Estimate 1968/69	Revised Estimate 1968/69	Estimate 1969/70
	£	£	£	£
<u>I CUSTOMS DUTIES</u>				
a) Imports				
1. Wine	-	5	-	-
Malt	-	1	-	-
Spirits	13	5	5	-
Tobacco	-	10	1	-
Matches	-	1	-	-
b) Exports				
Whale and Seal Oil	2,500	2,500	2,500	-
	2,513	2,522	2,506	-
<u>II PORT DUES</u>				
1. Tonnage	10	10	60	60
<u>III LICENCES</u>				
Wireless, Gun and Penguin Egg	7	8	8	-
Sealing	200	-	-	-
Export of Wild Life	-	-	5,300	-
	207	8	5,308	-
<u>IV TAXES</u>				
1. Income	833	800	1,000	800
<u>V FEES</u>				
Court	-	1	-	-
Customs Officers' Services	1	1	-	-
Shipping	-	1	-	-
Customs and Shipping Overtime	1	1	-	-
	2	4	-	-
<u>VI RENTS</u>				
1. Crown Lands	1552	1550	1552	1552
House	-	-	112	-
	1552	1550	1664	1552
<u>VII POST OFFICE</u>				
1. Sale of Stamps	2322	2000	2000	7000
2. Telegrams	6	100	100	20
	2328	2100	2100	7020

SOUTH GEORGIA ESTIMATES 1969/70

Revenue

Head and subhead	Actual 1967/68	Approved Estimate 1968/69	Revised Estimate 1968/69	Estimate 1969/70
<u>VIII MISCELLANEOUS</u>				
1. Interest, J.C.F.	26	25	150	25
2. Sundries	55	5	50	5
3. Sale of Provisions	444	400	450	120
4. Sale of Ski Equipment	21	80	22	5
Reimbursement for board at Shackleton House	-	365	400	2213
Overpayments refunded	62	-	-	-
Sale of Stores	31	-	-	-
Refund of Passage costs	217	-	-	-
	<u>856</u>	<u>875</u>	<u>1072</u>	<u>2368</u>
<u>GRANTS FROM H.M. GOVERNMENT</u>	40,000	41,209	35,000	11,000

SOUTH GEORGIA ESTIMATES 1969/70

Expenditure

	Actual 1967/68	Approved Estimate 1968/69	Revised Estimate 1968/69	Estimate 1969/70
<u>Personal Emoluments.</u>	£	£	£	£
i *H.E. the Governor £300		300	300	300
ii Duty Allowance, H.E. the Governor £100		100	100	100
iii *Administrative Officer and Magistrate £1,750		1,750	1,750	1,450
iv Allowance to Administrative Officer £125		125	125	42
v *Junior Customs Officer and Administrative Assistant, Scale P.		700	700	583
vi Senior W/T Operator, Scale E		1,070	1,070	818
vii *Senior Diesel Electric Mechanic, Scale E		1,230	1,230	834
viii Assistant Diesel Electric Mechanic, Scale N		1,305	1,065	474
ix +Two Handymen, Scale T		1,400	1,400	992
x Two Cook/Stewards, Scale P		1,400	1,400	816
xi Medical Officer, Scale A		2,532	3,075	1,300
xii Temporary Meteorological Observer and Handyman £600		500	600	600
xiii Messing Allowances		396	396	132
xiv Charge and Acting Allowances		262	281	47
xv Superannuation		173	173	105
Junior W/T Operator, Scale N		620	-	-
Meteorological Assistant, Scale N		600	-	-
	<u>£15,323</u>	<u>£14,463</u>	<u>£13,665</u>	<u>£8,593</u>

* Pensionable Post

+ One post pensionable.

Estimates for 1969/70 include leave pay for outgoing staff.

SOUTH GEORGIA ESTIMATES 1969/70

Expenditure.

Service	Actual 1967/68	Approved Estimate 1968/69	Revised Estimate 1968/69	Estimate 1969/70
2. Maintenance of Works and Buildings	415	600	100	50
3. Maintenance of W/T Station	99	250	70	50
4. Maintenance of Excavator, Fire Pump, Motor boat and Tractor	35	250	100	50
5. Maintenance of Power Plant and Installations	547	1100	1000	100
6. Passages	3723	2000	500	1800
7. Stationery and Postal Stores	5	50	5	5
8. Telegrams and Postage	129	150	125	125
9. Contribution to Colony Administration	10000	10000	10000	10000 3827
10. Crown Agents Expenses	777	800	700	100
11. Medical and Dental Supplies	-	100	70	20
12. Pensions	1399	1400	2210	1700
13. Incidental Expenses	11	20	5	5
14. Provisions	4133	3500	2500	150
15. Equipment (General)	14	200	100	50
16. Stamps	143	150	150	150
17. Carriage of Mails	3	70	10	10
18. Fire Insurance, Government Buildings	18	180	18	18
19. Contribution to Court of Appeal	34	34	34	34
20. Hire of Cine Films	50	50	50	50
21. O.A.P. Contributions	50	72	51	30
Overpayments refunded	-	5	-	-
Customs and Income Tax refunds	-	5	-	-
Equipment (meteorological)	309	50	50	-
Books, Periodicals and press Cuttings	80	78	78	-
Freight and Insurance charges	53	180	20	-
Clothing	8	25	5	-
Fuel	3493	5040	4000	-
Shipping Services	8100	8100	4000	-
Travelling and Subsistence Allowances	59	50	-	-
Point Welfare	8	25	25	-
Customs and Shipping Overtime	1	1	-	-
Ski Equipment	-	80	94	-
Lawyer Fees	202	-	-	-
	<u>£33,898</u>	<u>£34,615</u>	<u>£26,070</u>	<u>£11,497</u> 8324

Appendix to South Georgia Estimates.

Pensions 1969/70

<u>Pensioner.</u>	<u>Annual rate.</u>
Atkins S.P.	£ 79. 17. 6.
Barlas Mrs. C.S.	238. 11. 8.
Biggs B.N.	21. - . - .
Browell S.E.	135. 18. 5.
Fleuret A.I.	153. 3. 7.
Hooley T.V.	83. 5. 11.
Jones A.G.N.	296. 3. 4.
Mercer A.	15. 15. 4.
Mercer J.	185. - . - .
Rumbolds W.C.	260. 4. 6.
Slade H.E.	7. - . 4.
Spivey R.E.	<u>107. 3. 4.</u>
	£1583. 3. 11.
Provision for additions 1969/70	<u>116. 16. 1.</u>
	<u>£1700. - . - .</u>

Approved



DEPENDENCY OF
SOUTH GEORGIA

ESTIMATES

1970-71

SOUTH GEORGIA ESTIMATES 1970/71

Summary

		£
Estimated Revenue		19,431
Estimated Expenditure:		
Personal Emoluments	401	
Other Charges	<u>5,684</u>	<u>6,085</u>
	Estimated surplus	<u>£ 13,346</u>
Estimated General Revenue Balance at 30th June, 1970		
Balance 1st July, 1969		3,174
Revised Estimate of revenue 1969/70		<u>21,922</u>
		25,096
	Revised estimate of Expenditure 1969/70	<u>20,476</u>
Estimated General Revenue Balance 30th June, 1970		<u>£ 4,620</u>

SECRET DISPATCH ADMINISTRATIVE 1970/71

EXPENSES

Head and Subhead	Actual 1968/69	Approved Estimate 1969/70	Revised Estimate 1969/70	Estimate 1970/71
I <u>CUSTOMS DUTIES</u>				
a) Imports				
1 Wine	6	--	--	1
2 Malt	--	--	--	1
3 Spirits	15	--	25	1
4 Tobacco	--	--	--	1
5 Duties	--	--	--	1
b) Exports				
6 Whale & Seal Oil	2500	--	--	1
	2521	--	25	6
II <u>PORT DUES</u>				
7 Tonnage & Wharfage	24	60	23	40
III <u>LICENCES</u>				
8 Wireless, Gun & Penguin Egg	7	--	4	1
9 Sealing	--	--	--	1
10 Export of Wild Life	5300	--	--	1
	5307	--	4	3
IV <u>TAXES</u>				
11 Income	1194	300	900	400
V <u>FEES</u>				
12 Customs Officers' Services	40	--	30	30
VI <u>RENTS</u>				
13 Crown Lands	1550	1552	1552	752
House	112	--	56	--
	1662	1552	1608	752
VII <u>POST OFFICE</u>				
14 Sale of Stamps	2493	7000	16000	18000
Telegrams	133	20	--	--
	2626	7020	16000	18000
VIII <u>MISCELLANEOUS</u>				
15 Interest, J.C.F.	278	25	400	200
Sundries	128	5	80	--
Sale of Provisions & Stores	545	120	244	--
Sale of Ski Equipment	20	5	24	--
Reimbursement for board at Shackleton House	394	2213	1033	--
Recovery of Passage Expenses	--	--	147	--
	1365	2368	1928	200
<u>GRANTS FROM H.M. GOVERNMENT</u>	35000	5117	1404	--

STATE OF GEORGIA, ESTIMATES 1970/71

Abstract of Estimated Revenue

Head	Actual 1968/69	Approved Estimate 1969/70	Revised Estimate 1969/70	Estimate 1970/71
I Customs Duties	2521	--	25	6
II Port Dues	24	50	2	40
III Licences	5307	--	4	3
IV Taxes	1194	800	900	400
V Fees	40	--	30	30
VI Rents	1662	1552	1608	752
VII Post Office	2626	7020	16000	18000
VIII Miscellaneous	1365	2368	1928	200
	14739	11800	20518	19431
Grants from H.M.G.	35000	5117	1404	--
	49739	16917	21922	19431

Abstract of Estimated Expenditure

	Actual 1968/69	Approved Estimate 1969/70	Revised Estimate 1969/70	Estimate 1970/71
Personal Emoluments	13921	8593	8435	401
Other Charges	26179	8324	12041	5684
	40100	16917	20476	6085

SOUTH GEORGIA ESTIMATES 1970/71

Expenditure

		Actual 1968/69	Approved Estimate 1969/70	Revised Estimate 1969/70	Estimate 1970/71
<u>Personal Emoluments</u>					
i	The Governor £500		300	300	300
ii	Duty Allowance £100		100	100	100
iii	Sealing Inspector		-	-	1
	Administrative Officer and Magistrate £1750		1450	1458	-
	Allowance to Administrative Officer £125		42	108	-
	Junior Customs Officer and Administrative Assistant Scale P		583	593	-
	Senior W/T Operator, Scale E		818	807	-
	Senior Diesel Electric Mechanic, Scale E		834	837	-
	Assistant Diesel Electric Mechanic, Scale N		474	452	-
	Two Handymen, Scale T		392	850	-
	Two Cook/Stewards, Scale P		816	794	-
	Medical Officer, Scale A		1300	1052	-
	Temporary Meteorological Observer and Handyman £500		600	600	-
	Messing Allowances		132	325	-
	Charge & Acting Allowances		47	159	-
	Superannuation		105	-	-
		13921	8593	8435	401

SOUTH GEORGIA CONSOLIDATED ACCOUNTS

REVENUE

Service	Actual 1968/69	Approved Estimate 1969/70	Revised Estimate 1969/70	Balance to 1970/71
1 Telegrams & Postage	165	125	50	59
2 Pensions	1877	1700	3900	3500
3 Stamps	169	150	1800	2000
4 Contribution to Court of Appeal	33	34	34	34
5 Incidental Expenses	-	5	-	100
Maintenance of Works & Buildings	59	50	-	-
Maintenance of W/T Station	29	30	-	-
Maintenance of Excavator, Fire Pumps, Motor Boat and Tractor	93	50	18	-
Passages	1521	1800	1850	-
Stationery and Postal Stores	2	5	-	-
Contribution to Central (Colony) Administration	10000	3027	3827	-
Crown Agents Expenses	469	100	70	-
Medical & Dental Supplies	30	20	57	-
Provisions	2548	150	174	-
Equipment (General)	67	50	-	-
Equipment (Met.)	8	-	-	-
Books, Periodicals & Press Cuttings	104	-	53	-
Freight & Insurance Charges	40	-	-	-
Clothing	5	-	-	-
Carriage of Mails	7	10	22	-
Maintenance of Power Plant & Installations	900	100	115	-
Fuel	3706	-	-	-
Shipping Service	4000	-	-	-
Point Welfare	25	-	-	-
Fire Insurance	19	18	-	-
Hire of Cine Films	50	50	25	-
O.A.P. Contributions	62	30	36	-
Ski Equipment	93	-	-	-
	<u>26179</u>	<u>8324</u>	<u>12041</u>	<u>5684</u>

Appendix to South Georgia Estimates

Pensions 1970/71

Atkins, S.P.	79.87
Barlas, Mrs. C.S.	290.42
Biggs, B.W.	20.59
Biggs, R.J.	76.50
Browell, S.E.	135.97
Coleman, D.J.	246.10
Fleuret, A.L.	158.30
Grierson, W.J.	33.95
Hookey, T.V.	83.30
Mercer, A.	15.76
Mercer, J.	185.02
Nelson, Jones, A.G.	296.16
Quigley, J.J.	383.10
Slade, H.E.	7.01
Spirey, R.E.	<u>107.16</u>
	2119.21
Provision for addition during 1970/71 (B.W. Biggs)	<u>1380.79</u>
	<u><u>3500.00.</u></u>

APPROVED



DEPENDENCY OF
SOUTH GEORGIA

ESTIMATES

1971-72

South Georgia Estimates 1971/72

Summary

	£	£
Estimated Revenue		5682
Estimated Expenditure		
Personal Emoluments	401	
Other Charges	<u>7234</u>	<u>7635</u>
Estimated deficit		<u>£1953</u>

Estimated General Revenue Balance at 30th June 1971

Balance 1.7.70	£5550
Revised estimate of revenue 1970/71	<u>19282</u>
	24832
Revised estimate of expenditure 1970/71	<u>9204</u>
Estimated Balance 30/6/71	<u>£15628</u>

South Georgia Estimates 1971/72

<u>Revenue</u>				
Head and Subhead	Actual 1969/70	Approved Estimate 1970/71	Revised Estimate 1970/71	Estimate 1971/72
I Customs Duties	25	6	--	--
II Port Dues	38	40	30	30
III Licences	4	3	--	--
IV Income Tax	845	400	2,000	2,000
V Fees				
1. Customs officers services	60	30	--	--
VI Rents,				
1. Crown Lands	1550	752	752	752
House	56	--	--	--
VII Post Office				
1. Sale of stamps	16,317	18,000	16,000	2,000
Telegrams	130	--	--	--
VIII Miscellaneous				
1. Interest, J.C.F.	427	200	500	900
Sundries	80	--	--	--
Sale of Provisions	243	--	--	--
Sale of Ski Equipment	24	--	--	--
Reimbursement for board at Shackleton House	1,033	--	--	--
Recovery of Passage expenses	147	--	--	--
IX Grants from H.M. Government	1,404	--	--	--
Total Revenue	22,383	19,431	19,282	5,682

South Georgia Estimates 1971/72

Expenditure

	Actual 1969/70	Approved Estimate 1970/71	Revised Estimate 1970/71	Estimate 1971/72
1. Personal Emoluments				
i The Governor £300		300	497	300
ii Duty Allowance £100		100	100	100
iii Sealing Inspector		1	--	1
Diesel Electric Mechanic, leave salary		--	405	--
Total Personal Emoluments	7,735	401	1,002	401
Other Charges				
2. Telegrams and Postage	90	50	50	50
3. Pensions	3,287	3,500	2,500	2,500
4. Stamps	2,600	2,000	2,000	100
5. Contribution to Court of Appeal	34	34	34	34
6. Contribution to Central (Colony) Administration	3,827	--	4,500	4,500
7. Incidental Expenses	--	100	120	50
Total Other Charges	9,838	5,684	9,204	7,234

Appendix to South Georgia estimates

Pensions 1971/72

	£
Atkins, S.P.	79.87
Barlas, Mrs. C.S.	290.42
Biggs, B.N.	20.59
Biggs, B.N.	321.00
Biggs, R.J.	76.50
Browell, S.E.	135.97
Coleman, D.J.	246.10
Fleuret, A.I.	158.30
Grierson, W.J.	33.95
Hooley, T.V.	83.30
Mercer, A.	15.76
Mercer, J.	185.02
Nelson-Jones, A.G.	296.16
Quigley, J.J.	383.10
Slade, H.E.	7.01
Spivey, R.E.	<u>107.16</u>
	<u>£2,440.21</u>

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DEPENDENCY OF
SOUTH GEORGIA

ESTIMATES
1972 - 73

South Georgia Estimates 1972/73

Summary

	£	£
Estimated Revenue		9985
Estimated Expenditure		
Personal Emoluments	3	
Other Charges	9234	9237
		<u> </u>
Estimated surplus		<u>£748</u>

Estimated General Revenue Balance at 30th June 1972

Balance 1.7.71		£10,950
Revised estimate of revenue 1971/72		29,521
		<u>40,471</u>
Revised estimate of expenditure 1971/72		7,934
		<u> </u>
Estimated Balance	30/6/72	<u>£32,537</u>

South Georgia Estimates 1972/73

Head and Subhead	<u>Revenue</u>			
	Actual 1970/71	Approved Estimate 1971/72	Revised Estimate 1971/72	Estimate 1972/73
I Customs Duties	-	-	-	-
II Port Dues	25	30	15	20
III Licences	-	-	-	-
IV Income Tax	276	2000	2650	2000
V Fees				
1. Customs officers services	50	-	30	40
VI Rents				
1. Crown Lands	-	752	725	725
VII Post Office				
1. Sale of stamps	14685	2000	25000	6000
VIII Miscellaneous				
1. Interest, J.C.F.	351	900	1100	1200
Sundries	-	-	1	-
IX Grants from H.M. Government	-	-	-	-
Total Revenue	15387	5682	29521	9985

South Georgia Estimates 1972/73

Expenditure

	Actual 1970/71	Approved Estimate 1971/72	Revised Estimate 1971/72	Estimate 1972/73
1. Personal Emoluments				
i The Governor £300		300	-	1
ii Duty Allowance £100		100	-	1
iii Sealing Inspector		1	-	1
	<hr/>			
Total Personal Emoluments	707	401	--	3
	<hr/>			
Other Charges				
2. Telegrams and Postage	67	50	50	50
3. Pensions	2953	2500	2500	2500
4. Stamps	915	100	5200	2000
5. Contribution to Court of Appeal	33	34	34	34
6. Contribution to Central (Colony) Administration	4500	4500	-	4500
7. Incidental Expenses	214	50	150	150
Refunds of Revenue	600	-	-	-
	<hr/>			
	9282	7234	7934	9234
	<hr/>			

Appendix to South Georgia Estimates

Pensions 1972/73

	£
Atkins, S. P.	79.87
Barlas, Mrs. C. S.	290.42
Biggs, B. N.	21.83
Biggs, B. W.	321.00
Biggs, R. J.	76.50
Browell, S. E.	135.97
Coleman, D. J.	246.10
Fleuret, A. I.	158.30
Grierson, W. J.	33.95
Hooley, T. V.	83.30
Mercer, A.	15.76
Mercer, J.	185.02
Nelson-Jones, A. G.	296.16
Quigley, J. J.	383.10
Slade, H. E.	7.01
Spivey, R. E.	107.16

£2,441.45

APPROVED



DEPENDENCY OF
SOUTH GEORGIA

ESTIMATES
1973-74

SOUTH GEORGIA ESTIMATES 1973/74

Summary

	£	£
Estimated Revenue		22,955
Estimated Expenditure		
Personal Emoluments	665	
Other Charges	<u>11,676</u>	<u>12,341</u>
Estimated Surplus		<u>£10,614</u>

Estimated General Revenue Balance at 30th June 1973

Balance 1.7.72	£33,900
Revised estimate of revenue 1972/73	<u>29,107</u>
	63,007
Revised estimate of expenditure 1972/73	<u>13,848</u>
Estimated Balance	<u>£49,159</u>

South Georgia Estimates 1973/74

Head and Subhead	Revenue			
	Actual	Approved	Revised	Estimate
	1971/72	1972/73	1972/73	1973/74
	£	£	£	£
I Customs Duties	-	-	-	-
II Port Dues	15	20	5	10
III Licences	-	-	-	-
IV Income Tax	3270	2000	4751	3200
V Fees				
1. Customs Officers services	30	40	10	20
VI Rents				
1. Crown Lands	725	725	725	725
VII Post Office				
1. Sale of Stamps	25870	6000	20930	15000
VIII Miscellaneous				
1. Interest, J.C.F.	1100	1200	2685	4000
X Grants from H.M. Government	-	-	-	-
	<u>£31019</u>	<u>£9985</u>	<u>£29107</u>	<u>£22955</u>

South Georgia Estimates 1973/74

Expenditure

	Actual 1971/72	Approved Estimate 1972/73	Revised Estimate 1972/73	Estimate 1973/74
1. Personal Emoluments				
i The Governor £450		1	857	450
ii Duty Allowance £140		1	278	140
iii Acting Allowance Sealing Inspector		- 1	22 -	75 -
Total Personal Emoluments --		3	1,157	665
Other Charges				
2. Telegrams and Postage	30	50	11	50
3. Pensions	2579	2500	2464	2442
4. Stamps	5273	2000	5590	4500
5. Contribution to Court of Appeal	34	34	34	34
6. Contribution to Central (Colony) Administration	-	4500	4500	4500
7. Incidental Expenses	153	150	92	150
Total Other Charges	8069	9234	12691	11676

Appendix to South Georgia Estimates

Pensions 1973/74

	£
Atkins, S. P.	79.87
Barlas, Mrs. C. S.	290.42
Biggs, B. N.	21.83
Biggs, B.W.	321.00
Biggs, R. J.	76.50
Browell, S. E.	135.97
Coleman, D. J.	246.10
Fleuret, A. I.	158.30
Grierson, W. J.	33.95
Hookey, T. V.	83.30
Mercer, A.	15.76
Mercer, J.	185.02
Nelson-Jones, A. G.	296.16
Quigley, J. J.	383.10
Slade, H. E.	7.01
Spivey, R. E.	107.16
	<hr/>
	£2,441.45
	<hr/> <hr/>

APPROVED



DEPENDENCY OF
SOUTH GEORGIA

ESTIMATES
1974 - 75

SOUTH GEORGIA ESTIMATES 1974/75

Summary

	£	£
Estimated revenue		29555
Estimated expenditure		
Personal Emoluments	665	
Other Charges	<u>19851</u>	<u>20516</u>
Estimated surplus		<u>£9039</u>

Estimated General Revenue Balance at 30th June, 1974

Balance 1.7.73	48806
Revised estimate of revenue 1973/74	<u>34608</u>
	83414
Revised estimate of expenditure 1973/74	<u>12534</u>
Estimated Balance	<u>£70880</u>

LML

South Georgia Estimates 1974/75

Revenue

Head and Subhead	Actual 1972/73	Approved Estimate 1973/74	Revised Estimate 1973/74	Estimate 1974/75
	£	£	£	£
I Customs Duties	-	-	-	-
II Port Dues	15	10	-	10
III Licences	-	-	-	-
IV Income Tax	4751	3200	4356	3800
V Fees				
1. Customs Officers services	-	20	-	20
VI Rents				
1. Crown Lands	225	725	225	1725
VII Post Office				
1. Sale of Stamps	20929	15000	23984	20000
VIII Miscellaneous				
1. Interest JCF	2686	4000	6043	4000
IX Grants from H.M. Government	-	-	-	-
	<u>28606</u>	<u>22955</u>	<u>34608</u>	<u>29555</u>

South Georgia Estimates 1974/75

Expenditure

	Actual 1972/73 £	Approved Estimate 1973/74 £	Revised Estimate 1973/74 £	Estimate 1974/75 £
1. Personal Emoluments				
i The Governor £450		450	450	450
ii Duty Allowance £140		140	140	140
iii Acting Allowance Sealing Inspector		75 -	70 -	75 -
Total Personal Emoluments	1009	665	660	665

Other Charges

2. Telegrams and Postage	11	50	-	50
3. Pensions	2464	2442	2438	3617
4. Stamps	5590	4500	4835	6000
5. Contribution to Court of Appeal	34	34	34	34
6. Contribution to Central (Colony) Administration	4500	4500	4500	10000
7. Incidental Expenses	92	150	77	150
Total Other Charges	12691	11676	11874	19851

Appendix to South Georgia Estimates

Pensions 1974/75

	£
Atkins, S.P.	79.87
Barlas, Mrs C.E.	290.42
Biggs, B.N.	21.83
Biggs, B.W.	321.00
Biggs, R.J.	76.50
Browell, S.E.	135.97
Coleman, D.J.	246.10
Fleuret, A.I.	158.30
Grierson, W.J.	33.95
Hooley, T.V.	83.30
Mercer, A.	15.76
Mercer, J.	185.02
Nelson-Jones, A.G.	296.16
Quigley, J.J.	383.10
Slade, H.E.	7.01
Spivey, R.E.	<u>107.16</u>
	2441.45
To cover proposed increases	<u>1174.93</u>
	<u>£3616.38</u>

APPROVED



DEPENDENCY OF
SOUTH GEORGIA

ESTIMATES

1976-77

SOUTH GEORGIA ESTIMATES 1976/77

Summary

	£		£
Estimated Revenue			52,265
Estimated Expenditure	590		
	<u>38,444</u>		<u>39,034</u>
		Surplus	£ <u><u>13,231</u></u>

Estimated General Revenue Balance at 30th June, 1976.

	£
Balance 1st July, 1975	99,955
Revised Estimate of Revenue 1975/76	<u>24,460</u>
	124,415
Revised Estimate of Expenditure 1975/76	<u>16,736</u>
Estimated Balance 30th June, 1976	£ <u><u>107,679</u></u>

SOUTH GEORGIA ESTIMATES 1976/77

Revenue

	Actual 1974/75 £	Approved Estimate 1975/76 £	Revised Estimate 1975/76 £	Estimate 1976/77 £
I CUSTOMS DUTIES	-	-	-	10
II PORT DUES	30	10	210	10
III LICENCES	-	-	-	10
IV INCOME TAX	7025	3800	3800	4000
V FEES				
1. Customs Officers services-		10	-	10
VI RENTS				
1. Crown Lands	1000	725	1950	725
VII POST OFFICE				
1. Sale of Stamps	37339	14000	9000	38000
VIII MISCELLANEOUS				
1. Interest Joint Consolidated Fund	8147	8500	9500	9500
	<u>£53541</u>	<u>£27045</u>	<u>£24460</u>	<u>£52265</u>

SOUTH GEORGIA ESTIMATES 1976/77

Expenditure

	Actual 1974/75 £	Approved Estimate 1975/76 £	Revised Estimate 1975/76 £	Estimate 1976/77 £
1. Personal Emoluments				
i. The Governor £450		450	450	450
ii. Duty Allowance £140		140	140	140
Total Personal Emoluments	746	590	590	590
 <u>Other charges</u>				
2. Telegrams & Postage	29	50	50	50
3. Pensions	3668	2912	2912	3210
4. Stamps	10031	6000	3000	20000
5. Contribution to Court of Appeal	34	34	34	34
6. Contribution to Central (Colony) Administration	10000	10000	10000	15000
7. Incidental Expenses	50	150	150	150
Total Other Charges	23812	19146	16146	38444

APPENDIX

Pensions 1976/77

	£
Atkins, S.P.	93.85
Barlas, Mrs C.E.	341.24
Biggs, B.N.	25.65
Biggs, B.W.	377.16
Biggs, R.J.	89.89
Browell, S.E.	159.76
Coleman, D.J.	289.17
Dunlop, J.P.	57.37
Fleuret, A.I.	186.00
Grierson, W.J.	39.89
Hooley, T.V.	97.88
Mercer, A.	18.52
Mercer, J.	217.40
Nelson-Jones, A.G.	347.99
Quigley, J.J.	450.14
Slade, H.E.	8.24
Spivey, R.E.	<u>125.91</u>
	2926.06
Crown Agents commission for paying pensions	43.94
Gratuity J.P. Dunlop, formerly Senior Customs Officer, South Georgia	<u>239.13</u>
	<u>£3209.13</u>

APPROVED



DEPENDENCY OF
SOUTH GEORGIA

ESTIMATES

1977-78

SOUTH GEORGIA ESTIMATES 1977/78

Summary

	£	£
Estimated Revenue		36,785
Estimated expenditure	973	
	23,673	
	<u>60,000</u>	<u>84,646</u>
	Deficit	<u><u>£47,861</u></u>

Estimated General Revenue Balance at 30th June, 1977

	£
Balance 1st July, 1976	107,387
Revised Estimate of Revenue 1976/77	<u>97,199</u>
	204,586
Revised Estimate of Expenditure 1976/77	<u>37,895</u>
Estimated Balance 30th June, 1977	<u><u>£166,691</u></u>

SOUTH GEORGIA ESTIMATES 1977/78

Revenue

	Actual 1975/76	Approved Estimate 1976/77	Revised Estimate 1976/77	Estimate 1977/78
	£	£	£	£
I CUSTOMS DUTIES	-	10	-	10
II PORT DUES	210	10	30	30
III LICENCES	-	10	-	10
IV INCOME TAX	343	4000	10264	9000
V FEES				
1. Customs Services	-	10	-	10
VI RENTS				
1. Crown Lands	1225	725	725	725
VII POST OFFICE				
1. Sale of Stamps	12300	38000	75080	20000
VIII MISCELLANEOUS				
1. Interest Joint Consolidated Fund	9551	9500	11100	7000
	<u>23629</u>	<u>52265</u>	<u>97199</u>	<u>36785</u>

SOUTH GEORGIA ESTIMATES 1977/78

<u>Expenditure</u>				
	Actual 1975/76	Approved Estimate 1976/77	Revised Estimate 1976/77	Estimate 1977/78
	£	£	£	£
1. Personal Emoluments				
i. The Governor £450		450	312	695
ii. Duty Allowance £140		140	97	216
Acting Allowance		-	-	62
Total Personal Emoluments	443	590	409	973
B <u>Other Charges</u>				
2. Telegrams and Postage	1	50	-	50
3. Pensions	2821	3210	2980	3083
4. Stamps	2748	20000	19458	5000
5. Contribution to Court of Appeal	33	34	34	390
6. Contribution to Central Administration (Colony)	10000	15000	15000	15000
7. Incidental expenses	151	150	14	150
Total Other Charges	15754	38444	37486	23673
C <u>Special Expenditure</u>				
8. Contribution to British Antarctic Survey for Krill Investigation	-	-	-	50,000
9. Contribution to British Antarctic Survey for renovation of jetty and maintenance of property King Edward Point	-	-	-	10,000
Total Special Expenditure	-	-	-	60,000

APPENDIX

Pensions 1977/78

	£
Atkins, S.P.	93.85
Barlas, Mrs C.E.	341.24
Biggs, B.N.	25.65
Biggs, B.W.	377.16
Biggs, R.J.	89.89
Coleman, D.J.	289.17
Dunlop, J.P.	76.50
Fleuret, A.I.	186.00
Grierson, W.J.	39.89
Hooley, T.V.	97.88
Mercer, A.	18.52
Mercer, J.	217.40
Nelson-Jones, A.G.	347.99
Quigley, J.J.	450.14
Spivey, R.E.	<u>125.91</u>
Crown Agents commission for paying pensions	277.19
Pension arrears R.J. Biggs.	106.35
	200.00
	<hr/>
	3083.54
	<hr/> <hr/>

APPROVED

*General Assembly
copy*



DEPENDENCY OF
SOUTH GEORGIA

ESTIMATES

1978 - 79

SOUTH GEORGIA ESTIMATES 1978/79

Summary

	£	£
Estimated Revenue		80,755
Estimated Expenditure		
Personal Emoluments	690	
Other Charges	42,995	
Special Expenditure	<u>50,000</u>	<u>93,685</u>
		Deficit <u>12,930</u>

ESTIMATED GENERAL REVENUE BALANCE AT 30TH JUNE, 1978

	£
Balance 1st July, 1977	167,282
Revised Estimate of Revenue 1977/78	<u>69,178</u>
	236,460
Revised Estimate of Expenditure 1977/78	<u>99,625</u>
Estimated Balance 30th June, 1978	<u>136,835</u>

SOUTH GEORGIA ESTIMATES 1978/79

REVENUE

	Actual 1976/77 £	Approved Estimate 1977/78 £	Revised Estimate 1977/78 £	Estimate 1978/79 £
I CUSTOMS DUTIES	-	10	-	10
II PORT DUES	30	30	1,413	1,000
III LICENCES	-	10	-	10
IV INCOME TAX	10,264	9,000	10,038	10,000
V FEES				
1. Customs Services	-	10	-	10
VI RENTS				
1. Crown Lands	725	725	725	725
VII POST OFFICE				
1. Sale of Stamps	75,760	20,000	50,000	60,000
VIII MISCELLANEOUS				
1. Interest Joint Consolidated Fund	11,100	7,000	7,000	9,000
	<u>97,879</u>	<u>36,785</u>	<u>69,176</u>	<u>80,755</u>

SOUTH GEORGIA ESTIMATES 1978/79

EXPENDITURE

	Actual 1976/77 £	Approved Estimate 1977/78 £	Revised Estimate 1977/78 £	Estimate 1978/79 £
A. Personal Emoluments				
1. i The Governor £450		695	695	450
ii Duty Allowance £140		216	216	140
Acting Allowance		62	91	100
Total Personal Emoluments	409	973	1,002	690
B Other Charges				
2. Telegrams and Postage	-	50	50	50
3. Pensions	2,980	3,083	3,083	4,750
4. Stamps	19,547	5,000	20,000	20,000
5. Contribution to Court of Appeal	34	390	390	390
6. Contribution to Central Administration (Colony)	15,000	15,000	15,000	15,000
7. Incidental Expenses	14	150	100	150
8. Reimbursement to BAS for services of Secretary to the Antarctic Place Names Committee	-	-	-	2,655 *
Total Other Charges	37,575	23,673	38,623	42,995
C Special Expenditure				
9. Contribution to British Antarctic Survey for Krill Investigation	-	50,000	50,000	50,000
Contribution to British Antarctic Survey for renovation of Jetty and maintenance of property King Edward Point	-	10,000	10,000	-
	-	60,000	60,000	50,000

1979/80

Ex 10 (BA7 28)

* Revised £2842.74 BA7 lllc 5/10/78

Ref AS/PF.
44/11

FALKLAND ISLANDS DEPENDENCY OF SOUTH GEORGIA

Statement of Assets and Liabilities as at 30th June, 1977

<u>LIABILITIES</u>	£	£		£	£
	£	£		£	£
General Revenue Balance Account					
Balance 1st July, 1976	107,387.08		Investments:-		
Surplus 1976/77	<u>59,895.48</u>	167,282.56	Joint Consolidated Fund		162,695.30
			Advances:-		
			Miscellaneous		2,548.00
			Falkland Islands (Remittances)		<u>2,039.26</u>
		<u>£167,282.56</u>			<u>£167,282.56</u>

H.T. ROWLANDS,
Financial Secretary.
5th November, 1977.

APPENDIX
Pensions 1978/79

	£
Atkins, S.P.	125.13
Barlas, Mrs C.E.	454.99
Biggs, B.N.	34.20
Biggs, B.W.	502.88
Biggs, R.J.	119.85
Coleman, D.J.	385.56
Dunlop, J.P.	192.00
Fleuret, A.I.	248.00
Grierson, W.J.	53.19
Hooley, T.V.	130.51
Mercer, A.	24.69
Mercer, J.	289.87
Nelson-Jones, A.G.	463.99
Quigley, J.J.	600.19
Spivey, R.E.	<u>167.88</u>
	3702.93
Crown Agents commission for paying pensions	121.33
Provision for increase (arrears) in pensions 1st July, 1977 to 30th June, 1978	<u>925.74</u>
	<u>£4750.00</u>

APPROVED



DEPENDENCY OF
SOUTH GEORGIA

ESTIMATES
1979-80

FALKLAND ISLANDS DEPENDENCY OF SOUTH GEORGIA

Statement of Assets and Liabilities as at 30th June, 1978

Liabilities	£	£	Assets	£	£
General Revenue Balance account 1.7.77	167,282.56		Investments: Joint Consolidated Fund		191,402.38
Surplus 1977/78	<u>27,704.89</u>	194,987.45	Advances: Miscellaneous		2,546.00
			Falkland Islands (remittances)		<u>1,037.07</u>
		<u>£194,987.45</u>			<u>£194,987.45</u>

E.T. ROWLANDS,
Financial Secretary.

16th October, 1978.

SOUTH GEORGIA ESTIMATES 1979/'80

Summary

	£	£
Estimated Revenue		52,980
Estimated Expenditure		
Personal Emoluments	590	
Other Charges	49,347	
Special Expenditure	<u>30,000</u>	<u>79,937</u>
		Deficit £ 26,957
		<u>=====</u>

ESTIMATED GENERAL REVENUE BALANCE AT 30TH JUNE 1979

	£
Balance 1st July 1978	194,987
Revised Estimate of Revenue 1978/79	145,400
	<u>340,387</u>
Revised Estimate of Expenditure 1978/79	110,396
Estimated Balance at 30th June 1979	<u>£ 229,991</u>
	<u>=====</u>

SOUTH GEORGIA ESTIMATES 1979/80

REVENUE

	Actual 1977/78	Approved Estimate 1978/79	Revised Estimate 1978/79	Estimate 1979/80
	£	£	£	£
I CUSTOMS DUTIES	-	10	-	10
II PORT DUES	1,413	1,000	-	1,000
III LICENCES	-	10	-	10
IV INCOME TAX	10,038	10,000	11,800	5,000
V FEES				
1 Customs Services	-	10	-	10
VI RENTS				
1 Crown Lands	225	725	-	1,950
VII POST OFFICE				
1 Sale of Stamps	115,575	60,000	115,000	35,000
VIII MISCELLANEOUS				
1 Interest Joint Consolidated Fund	7,375	9,000	18,600	10,000
	<u>134,626</u>	<u>80,755</u>	<u>145,400</u>	<u>52,980</u>

SOUTH GEORGIA ESTIMATES 1979/80

EXPENDITURE

	Actual 1977/78	Approved Estimate 1978/79	Revised Estimate 1978/79	Estimate 1979/80
	£	£	£	£
A Personal Emoluments				
1 i	The Governor £450	450	450	450
ii	Duty Allowance £140	140	140	140
	Acting Allowance	100	-	-
	Total Personal Emoluments	854	690	590
B OTHER CHARGES				
2	Telegrams & Postage	11	50	25
3	Pensions	3,097	4,750	4,600
4	Stamps	27,660	20,000	33,800
5	Contribution to Court of Appeal	289	390	167
6	Contribution to Central Administration (Colony)	15,000	15,000	15,000
7	Incidental Expenses	11	150	15
8	Reimbursements to BAS for services of Secretary to the Antarctic Place Names Committee	-	2,655	2,843
	Contribution to British Antarctic Survey for Port Administration, etc, Staff costs.	-	-	-
		46,068	42,995	56,450
				49,347
C SPECIAL EXPENDITURE				
	Contribution to BAS for Krill Investigation	50,000	50,000	50,000
9	Contribution to BAS for renovation of Jetty and and maintenance of property at King Edward Point	10,000	-	-
	Franking Machine	-	-	3,356
		60,000	50,000	53,356
				30,000

APPENDIX

Pensions 1979/80

	£
Atkins, S P	125.13
Biggs, B N	34.20
Biggs, B W	502.88
Biggs R J	119.85
Coleman, D J	385.56
Dunlop, J P	102.00
Fleuret, A I	248.00
Grierson, W J	53.19
Hooley, T V	130.51
Mercer, A	24.69
Mercer, J	289.87
Nelson-Jones, A G	463.99
Quigley, J J	600.19
Spivey, R E	167.88
	<hr/>
	3247.94
Crown Agents commission for paying pensions and provision for increase in pension	752.06
	<hr/>
	£ 4000.00
	<hr/> <hr/>



DEPENDENCY OF
SOUTH GEORGIA

ESTIMATES
1980 - 81

FALKLAND ISLANDS DEPENDENCY OF SOUTH GEORGIA

Statement of Assets and Liabilities as at 30th June 1979

Liabilities	£	£	Assets	£	£
Deposits:- Falkland Islands (Remittances)		1,587.47	Investments		
General Revenue Balance account 1.7.78	194,987.45		Joint Consolidated Fund		237,223.62
Surplus 1978/79	<u>43,196.70</u>	238,184.15	Advances:		
			Miscellaneous		2,548.00
		<u>£239,771.62</u>			<u>£239,771.62</u>

H T ROWLANDS
 FINANCIAL SECRETARY
 1ST NOVEMBER 1979

SOUTH GEORGIA ESTIMATES 1980/81

Summary

	£	£
Estimated Revenue		141,755
Estimated Expenditure		
Personal Emoluments	640	
Other Charges	76,910	
Special Expenditure	<u>42,250</u>	119,800
		<u> </u>
	Surplus	<u><u>£21,955</u></u>

ESTIMATED GENERAL REVENUE BALANCE AT 30TH JUNE 1980

Balance 1st July 1979	238,184
Revised Estimate of Revenue 1979/80	<u>177,175</u>
	415,359
Revised Estimate of Expenditure 1979/80	<u>82,811</u>
	<u><u>£332,548</u></u>

SOUTH GEORGIA ESTIMATES 1980/81

REVENUE

	Actual 1978/79 £	Approved Estimate 1979/80 £	Revised Estimate 1979/80 £	Estimate 1980/81 £
I CUSTOMS DUTIES	-	10	-	10
II PORT DUES	1,216	1,000	-	2,000
III LICENCES	-	10	-	10
IV INCOME TAX	11,871	5,000	14,500	8,000
V FEES				
1. Customs Services	-	10	-	10
VI RENTS				
1. Crown Lands	-	1,950	2,675	1,725
VII POST OFFICE				
1. Sale of Stamps	124,007	35,000	128,000	100,000
VIII MISCELLANEOUS				
1. Interest Joint Consolidated Fund	18,635	10,000	32,000	30,000
	<u>155,729</u>	<u>52,980</u>	<u>177,175</u>	<u>141,755</u>

SOUTH GEORGIA ESTIMATES 1980/81

EXPENDITURE

	Actual 1978/79 £	Approved Estimate 1979/80 £	Revised Estimate 1979/80 £	Estimate 1980/81 £
A PERSONAL EMOLUMENTS				
1. i The Governor £450		450	450	450
ii Duty Allowance £140		140	140	140
iii Acting Allowance		-	29	50
Total Personal Emoluments	738	590	619	640
B OTHER CHARGES				
2. Telegrams and Postage	21	50	20	50
3. Pensions	4,522	4,000	3,400	4,100
4. Stamps	35,920	10,500	30,100	30,000
5. Contribution to Court of Appeal	117	167	167	520
6. Contribution to Central Administration (Colony)	15,000	27,000	27,000	27,000
7. Incidental expenses	16	20	20	20
8. Reimbursement to BAS for services of Secretary to the Antarctic Place names Committee	2,843	4,610	-	9,220
9. Contribution to BAS for Port Administration, etc staff costs.	-	3,000	-	6,000
	58,439	49,347	60,707	76,910
C SPECIAL EXPENDITURE				
Contribution to BAS for renovation of Jetty and maintenance of property at King Edward Point	-	30,000	20,000	35,000
Publication of Dependencies Place names History	-	-	-	7,250
Contribution to BAS for Krill Investigation	50,000	-	-	-
Franking Machine	3,356	-	-	-
Insurance - Disposal of explosives	-	-	1,485	-
	53,356	30,000	21,485	42,250

APPENDIX

Pensions 1980/81

	£
Atkins, S P	143.90
Biggs, B N	39.33
Biggs, B W	578.31
Biggs, R J	137.83
Coleman, D J	443.39
Dunlop, J P	117.30
Fleuret, A I	285.20
Grierson, W J	61.17
Hooley, T V	150.09
Mercer, A	28.39
Mercer, J	333.35
Nelson-Jones, A G	533.59
Quigley, J J	690.22
Spivey, R E	193.06
	<hr/>
	3735.13
Crown Agents commission for paying pensions	<hr/>
	364.87
	<hr/>
	4100.00
	=====



DEPENDENCY OF
SOUTH GEORGIA

ESTIMATES

1984/85

DEPENDENCY OF SOUTH GEORGIA

Statement of Assets and Liabilities at 30th June 1983

	£	£		£	£
<u>LIABILITIES</u>			<u>ASSETS</u>		
DEPOSITS:-			INVESTMENTS:-		
Falkland Islands Government		71,658.37	Crown Agents Joint Consolidated Fund	393,338.67	
			Sterling Deposit	<u>500,000.00</u>	893,338.67
General Revenue Balance Account:-					
Balance 1st July 1982	641,134.98		ADVANCES:-		
Add Surplus year ended 30th June, 1983	<u>180,546.37</u>	821,681.35	South Georgia Postal Orders		1.05
		<u>893,339.72</u>			<u>893,339.72</u>

SOUTH GEORGIA ESTIMATED 1984/85

SUMMARY

	£	£
Estimated Revenue 1984/85		184,245
Estimated Expenditure 1984/85:-		
Personal Emoluments	1,220	
Other Charges	128,060	
Special Expenditure	<u>104,660</u>	<u>233,940</u>
Deficit		<u><u>£49,695</u></u>

ESTIMATED GENERAL REVENUE BALANCE AT 30TH JUNE 1984

Balance 1st July 1983	£821,681
Revised Estimate of Revenue 1983/84	<u>200,126</u>
	1,021,807
Revised Estimate of Expenditure 1983/84	<u>131,929</u>
Estimated Balance	<u><u>£889,878</u></u>

SOUTH GEORGIA ESTIMATES 1984/85

995 REVENUE

	Actual 1982/83 £	Approved Estimate 1983/84 £	Revised Estimate 1983/84 £	Estimate 1984/85 £
995 101 Customs Duty	-	10	-	10
995 102 Customs Services Harbour Dues	926	1,010	822	1,000
995 103 Licences	-	10	-	10
995 104 Income Tax	713	700	3,697	1,500
995 105 Land Rent	1,725	1,725	1,725	1,725
995 106 Investment Income	62,771	50,000	73,508	80,000
995 107 Sale of Stamps	326,707	150,000	110,734	100,000
995 108 Overpayments recovered	-	9,640	9,640	-
Total Revenue	<u>£392,842</u>	<u>£213,095</u>	<u>£200,126</u>	<u>£184,245</u>

SOUTH GEORGIA ESTIMATES 1984/85

995 EXPENDITURE

	Actual 1982/83 £	Approved Estimate 1983/84 £	Revised Estimate 1983/84 £	Estimate 1984/85 £
PERSONAL EMOLUMENTS				
995 310 Salaries, Established Staff	-	450	450	450
995 311 Duty Allowance	-	140	140	140
995 312 Acting Allowance	-	150	99	150
995 313 Entertainment Allowance Magistrate South Georgia	-	-	160	480
Total Personal Emoluments	<u>738</u>	<u>740</u>	<u>849</u>	<u>1,220</u>
OTHER CHARGES				
995 601 Telegrams and Postage	-	50	-	50
995 602 Pensions	7,935	5,300	5,404	5,600
995 603 Stamps	80,818	60,000	35,795	60,000
995 604 Contribution to Court of Appeal	-	300	-	300
995 605 Contribution to Central Administration (Colony)	30,000	50,000	50,000	60,000
995 606 Incidental Expenses	50	100	92	100
995 607 Reimbursement to BAS for services of Secretary to the Antarctic Place Names Committee	-	24,228	24,228	10
995 608 Contribution to Falklands and South Atlantic Appeals	<u>33,273</u>	<u>5,000</u>	<u>1,856</u>	<u>2,000</u>
Total Other Charges	<u>152,076</u>	<u>144,978</u>	<u>117,375</u>	<u>128,060</u>
SPECIAL EXPENDITURE				
995 801 Installation Automatic Weather Station	-	10	-	55,000
995 802 Reinstatement of shore facilities at Grytviken for marine biological research	-	10	-	10
995 803 Ecological studies into tussac grass and its Agricultural applications	-	10	-	29,000
995 804 Geological map of South Georgia	-	-	-	20,650
Contribution to British Antarctic Survey for maintaining BAS presence at South Georgia	<u>59,482</u>	<u>13,705</u>	<u>13,705</u>	-
Total Special Expenditure	<u>59,482</u>	<u>13,735</u>	<u>13,705</u>	<u>104,660</u>

SOUTH GEORGIA ESTIMATES 1984/85

995 EXPENDITURE

SUMMARY OF EXPENDITURE

	Actual 1982/83 £	Approved Estimate 1983/84 £	Revised Estimate 1983/84 £	Estimate 1984/85 £
Personal Emoluments	738	740	849	1,220
Other Charges	152,076	144,978	117,375	128,060
Special Expenditure	59,482	13,735	13,705	104,660
TOTAL EXPENDITURE	212,296	159,453	131,929	233,940

ESTABLISHMENT

<u>1983/84</u>	<u>1984/85</u>	<u>South Georgia</u>	<u>Salary Scale</u>
1	1	Civil Commissioner	Fixed

APPENDIX

SOUTH GEORGIA PENSIONS 1984/85

	£
S P Atkins	190.30
B N Biggs	52.00
B W Biggs	764.81
R J Biggs	182.28
D Borland	713.52
D J Coleman	586.37
J P Dunlop	155.12
A I Fleuret	377.18
W J Grierson	80.89
T V Hooley	198.49
A G Nelson-Jones	705.66
A Mercer	37.54
J J Quigley	912.81
R E Spivey	255.31
	<u>£5212.28</u>
Crown Agents commission for paying pensions	387.72
	<u><u>£5600.00</u></u>