

1594.

C.S.O.

SECRET

SUBJECT:

U. K. Contribution Towards

7. J. D. S.

copy in FIDS/1

DECODE.

TELEGRAM SENT.

From GOVERNOR to SECRETARY OF STATE

Despatched: 6.10.53. Time: 1530. Received: Time:

212 in
FIDS/1

FIDEP 125. CONFIDENTIAL. Your telegram FIDEP 44. United Kingdom contribution to FIDS.

2. Actual expenditure for 1952/53 excluding (repeat excluding) head one is £160,376. 1s. 11d.

3. Request release of contribution for 1952/53 £72, 376 and additional contribution for 1951/52 £19,613 making total £91, 989. This is less than total provided.

4. If this done then no necessity to take into account the amount of £10,104 when computing grant based on the 1953/54 estimates.

GOVERNOR.

See 2 + 4

G.T.C.
CGG

DECODE.

TELEGRAM SENT.

From SECRETARY OF STATE to GOVERNOR

Despatched: 14.11.53 Time: 1925 Received: 15.11.53 Time: 0845

CONFIDENTIAL. FIDEP 107. Your telegram No 125

United Kingdom Contribution to FIDS.

£91989 issued to Crown Agents on November 17th.

SECRETARY OF STATE

Send copy of ② to A.S.F. & then
pass file to C.I.

14/11

A.C.S.

Copy sent.

16/11

b.i.

Touche pl.

W. J. G. L.
16/11.

GTC/H.C.S.
Typed/S.S.

(3)

Offici

B. U. (2)

10/12/53.

(? Sirve
Research Inst)

J.R.B.
16/11

10 et

Copy in FIDS/1.

DECODE.

TELEGRAM SENT.

4

From SECRETARY OF STATE to GOVERNOR

Despatched: 4. 1. 54 Time: 2350 Received: 5.1.54 Time: 0845

FIDEP 1. Your telegram No. 125 FIDEP. United Kingdom contribution to FIDS.

I should be grateful to know in due course of under spent during 1952/53.

SECRETARY OF STATE.

GTC/SS

CT to you.
6/1

Reply on 6

P.T.O.

U.C.I.

"Over" in "unders" Dependencies
including Head 1 1952/53.

2.1.0.2.	<u>Cost</u>	<u>Actual</u>	<u>Disor.</u>	<u>Under</u>
Rear Base	6471.	6932. 1.4	+61. 1.4	—
Headquarters	18550	16931. 12.1		1718. 6.11.
Post Service	11027	8939 9.8.		2088 10.4.
Bases	62335	50161. 7.10.		13173. 12.2
Ann Pensions	77521	77010. 6.7		510. 12.8
Scientific Bureau.	—	458. 7.1	458. 7.1.	

£ 146904	£ 160332. 5.7.	£ 919. 8.5.	£ 17491. 2.12.
160332. 5.1			919. 8.5
£ 16571 14.5.			£ 16571 14.5

underspend: by £ 16571. 14.5.

for 8/4/54.

F. I. ref: 1594.

Copy in F.I.D.S./1.

6

C. O. ref:

SAVING TELEGRAM.

From: The Officer Administering the Government of the Falkland Islands.

To: The Secretary of State for the Colonies.

Date: 4th May, 1954.

No. 18. SAVING. DEPENDENCIES. CONFIDENTIAL.

4 Your telegram No. 1 FIDEP. United Kingdom Contribution to F.I.D.S.

7-8 2. Schedule detailing additional expenditure is attached.

3. The difference of £43. 16s. 4d. between the figure of actual expenditure and that reported in my telegram No. 125 FIDEP of 6th October, 1953, arises from misallocations since adjusted.

4. I assume a separate refund of the amount of £43. 8s. 2d. due to Her Majesty's Government is not required and it will be deducted when paying the next contribution.

GOVERNOR.

See 9

Reply at 10

Head 2. F.I.D.S. Rear Base.

Expenditure in excess of Estimate

Sub-head 1. Personal Emoluments	8327.	11.	11.
5. Packing charges	525.	-	6.
8. National Health Contributions	112.	14.	8.
	8965.	7.	1.
<u>deduct: Savings on other sub-heads</u>	504.	5.	9.
<u>Nett over-expenditure Head 2.</u>	2461.	1.	4.

Head 3. F.I.D.S. Headquarters.

Expenditure in excess of Estimate

Sub-head 3. Passages	8303.	10.	10.
7. Office and General	21.	2.	9.
9. Local Transport	12.	9.	2.
13. Prefabricated Quarters	81386.	5.	7.
14. Furniture	292.	4.	-
15. Office Furniture and Equipment	1.	11.	-
Engine for Moravian	875.	-	-
Stamps	250.	9.	10.
	83142.	13.	2.
<u>deduct: Savings on other sub-heads</u>	4861.	-	1.
<u>Nett Savings Head 3.</u>	81718.	6.	11.

Head 4. F.I.D.S. Meteorological Service.

Expenditure in excess of Estimate

Sub-head 3. Office and General	841.	12.	11.
6. Heat Light and Power	-	4.	4.
12. Purchase of Office Furniture	16.	1.	6.
	857.	18.	9.
<u>deduct: Savings on other sub-heads</u>	82146.	9.	1.
<u>Nett Savings Head 4.</u>	82088.	10.	4.

Head 5. F.I.D.S. Bases.

Expenditure in excess of Estimate

Sub-head 2. Provisions, Canteen Stores etc.	84314.	16.	1.
4. Equipment (Meteorological)	204.	8.	10.
6. Clothing	3178.	6.	5.
7. Fuels and Lubricants	795.	11.	4.
8. Buildings, Repairs and maintenance	474.	12.	-
10. Books and Periodicals	53.	13.	-
	89021.	7.	8.
<u>deduct: Savings on other sub-heads</u>	822194.	13.	10.
<u>Nett Savings Head 5.</u>	813173.	12.	2.

8

Head 6. P.I.D.S. "John Biscoe".

Expenditure in excess of Estimate

Sub-head 4. Medical Stores	868.	11.	-.
6. Fuels and Lubricants	807.	17.	3.
10. Running Repairs and Maintenance	5414.	13.	7.
11. Annual Refit	3779.	18.	-.
15. Clothing	233.	5.	2.
21. Alterations to Bridge	1521.	4.	-.
Royal Naval Review	500.	-.	-.
Expenses in connection with Hydrographic Unit		3.	2. 3.
Insurance Cargo		112.	5. 4.
	<u>£12440.</u>	<u>16.</u>	<u>5.</u>
<u>deduct: Savings on other sub-heads</u>	<u>£12951.</u>	<u>9.</u>	<u>10.</u>
<u>Nett Savings Head 6.</u>	<u>£510.</u>	<u>13.</u>	<u>5.</u>

P.I.D.S. Scientific Bureau.

Expenditure in excess of Estimate

Sub-head "a" Personal Emoluments	£267.	8.	5.
"b" Other Charges	190.	18.	8.
<u>Nett over-expenditure Scientific Bureau</u>	<u>£458.</u>	<u>7.</u>	<u>1.</u>

SUMMARY.

	<u>Over-Expenditure</u>	<u>Savings.</u>
Head 2. Rear Base	£461. 1. 4.	
3. Headquarters		£1718. 6. 11.
4. Meteorological Service		2088. 10. 4.
5. Bases		13173. 12. 2.
6. "John Biscoe"		510. 13. 5.
Scientific Bureau.	<u>458. 7. 1.</u>	
	<u>£919. 8. 5.</u>	<u>£17491. 2. 10.</u>
<u>Nett Savings.</u>		<u>£16571. 14. 5.</u>

Contribution from Her Majesty's Government in respect of 1952/53.

Total Estimate Heads 2,3,4,5, and 6	£176904.	-.	-.
<u>deduct Nett Savings</u>	<u>16571.</u>	<u>14.</u>	<u>5.</u>
Actual expenditure for year	£160332.	5.	7.
<u>deduct Charge against Dependencies Revenue</u>	<u>88000.</u>	-.	-.
<u>Contribution payable for 1952/53</u>	<u>£72332.</u>	<u>5.</u>	<u>7.</u>
<u>add: Balance payable in respect of 1951/52</u>	<u>19613.</u>	<u>6.</u>	<u>3.</u>
	<u>£91945.</u>	<u>11.</u>	<u>10.</u>
<u>deduct: amount paid November 1953</u>	<u>91989.</u>	-.	-.
<u>Refund due Her Majesty's Government</u>	<u>£43.</u>	<u>8.</u>	<u>2.</u>

add small book

250. 9. 10.
293. 18. 0.

m. m.

J. G. S. A. wd. like a copy for FIDS/1 pl.

ACS

Copy sent to F.I.D.S. 6/5/54

W. 5/5/54

Bu 30/6

F. I. ref: 1594.

C. O. ref:

copy filed in 1525/1

119

SAVING TELEGRAM.

From: The Officer Administering the Government of the Falkland Islands.

To: The Secretary of State for the Colonies.

Date: 3rd June, 1954.

No. 24.

SAVING.

DEPENDENCIES

CONFIDENTIAL

6 My Saving telegram No. 18 Dependencies of 4th May, 1954.
United Kingdom Contribution to F.I.D.S.

2. It is now observed that the expenditure of £250. 9s. 10d. for stamps appearing under Head 3 on the Schedule attached to my Saving telegram under reference should have been charged against Head 1.

3. The refund due to Her Majesty's Government is therefore £293. 18s. 0d.

GOVERNOR.

1594

MED 85/3/02

Saving

From the Secretary of State for the Colonies.

To the Officer Administering the Government of FALKLAND ISLANDS
(DEPENDENCIES)Date 7 July, 1954.No. 34 Saving6 Your savingram No. 18 Dependencies of 4th May 1954.United Kingdom contribution to Falkland Islands
Dependencies Survey.

The assumption in paragraph 4 of your savingram under reference is correct.

4 2. Whilst the schedule attached details the additional spending during the year I would also be grateful to receive details of underspending requested in my telegram No. 1.

SECEP

Reply at 11

A.B.S.

Reply to above is
at C.C. for
Gaining.GRB
6/8/54The details of under
spending are shown at
p. 8 under Summary
£16571.14.5 as supplied
by A.T. at page 5.

F. I. ref:

C. O. ref:

1594.

JED 05/3/02.

copy filed in F.I.D.S/1

11

SAVING TELEGRAM.

From: The Officer Administering the Government of the Falkland Islands,

To: The Secretary of State for the Colonies,

Date:

3th August, 1954.

No. 40.

SAVING.

DEPENDENCIES.

10

Your Savingsgram No. 34 Dependencies of 7th July, 1954.

United Kingdom contribution to F.I.D.S.

Schedule detailing underexpenditure is attached.

12+13

GOVERNOR.

Head 2. F.I.D.S. Rear Base.

Savings.

Sub-head 3. Travelling Expenses and Allowances	36.	7.	8.
4. Stationery and Office Equipment	15.	18.	5.
6. Medical Examinations	370.	11.	6.
7. Crown Agents expenses in connection with new appointments	61.	11.	9.
9. Contingencies	19.	16.	5.
<u>Gross Savings Head 2.</u>	<u>8504.</u>	<u>5.</u>	<u>9.</u>

Head 3. F.I.D.S. Headquarters.

Savings.

Sub-head 1. Personal Emoluments	635.	6.	9.
2. Telegrams	288.	13.	6.
4. Freight Charges	56.	4.	8.
5. Books and Periodicals	41.	11.	10.
6. Heat and Light	19.	14.	-.
8. Insurance of Buildings and Stores	65.	18.	-.
10. Printing, Duplicating etc.	14.	10.	9.
11. Repairs and Maintenance of Buildings	117.	8.	10.
12. Contingencies	13.	16.	9.
13. Old Age Pension Contributions	7.	15.	-.
16. Purchase of House	1600.	-.	-.
17. Contribution to purchase of Colony's Oil Barge	2000.	-.	-.
<u>Gross Savings Head 3.</u>	<u>61861.</u>	<u>-.</u>	<u>1.</u>

Head 4. F.I.D.S. Headquarters (Meteorological Service).

Savings.

Sub-head 1. Personal Emoluments	561.	4.	2.
2. Stores and Equipment	184.	12.	10.
4. Office Cleaning	1.	19.	-.
5. Publications and Periodicals	12.	7.	2.
7. Insurance of Stores and Buildings	300.	-.	-.
8. Repair and Maintenance of Buildings	25.	19.	10.
9. Printing	251.	-.	7.
10. Contingencies	10.	-.	-.
11. Old Age Pension Contributions	28.	13.	9.
13. Transmitting Equipment	221.	9.	2.
14. Library	52.	1.	5.
15. Additions to Buildings	461.	4.	6.
16. Restoration of Nissen Huts	2.	6.	8.
17. Course of Instruction for W/T Operator	31.	10.	-.
<u>Gross Savings Head 4.</u>	<u>62146.</u>	<u>9.</u>	<u>1.</u>

Head 5. F.I.D.S. Bases.

Savings.

Sub-head 1. Personal Emoluments	2861.	1.	2.
3. Equipment (General)	138.	2.	9.
5. Equipment (Scientific)	751.	13.	5.
9. Maintenance of Coastal Lights	86.	10.	4.
11. Contingencies	24.	15.	1.
12. New Base Buildings	2164.	6.	4.
13. Purchase of Hydrogen Cylinders	497.	-.	7.
14. Experimental Meteorological Equipment	321.	10.	2.
15. Course of Instruction	200.	-.	-.
16. Works and Services to be undertaken as executive capacity permits	13150.	-.	-.
17. Ionospheric Equipment	1998.	-.	-.
<u>Gross Savings Head 5.</u>	<u>222194.</u>	<u>19.</u>	<u>10.</u>

Head 6. F.I.R.S. "John Biscoe".

Savings.

Sub-head 1. Personal Expenditure	8854.	5.	2.
2. Victualling	752.	17.	8.
3. Ship's Stores	227.	-.	10.
5. Watering	81.	2.	5.
7. Insurance of Officers and Crew	50.	16.	-.
8. Insurance of Ship	737.	7.	11.
9. Port Dues, Berthing Charges etc.	1070.	5.	-.
13. Travelling Expenses - Personnel	70.	4.	2.
14. Ship's Laundry	140.	6.	7.
16. Contingencies	63.	5.	1.
17. Hire of Radio Equipment	33.	2.	4.
18. Loading Charges	498.	2.	8.
19. Old Age Pension Contributions	172.	14.	-.
20. Sea Thermograph	200.	-.	-.
<u>Gross Savings Head 6.</u>	<u>£12951.</u>	<u>2.</u>	<u>10.</u>

Note. The following important items of expenditure incurred under Head 6 during 1952/53 were charged below the line pending allocation and were not brought to account until the following financial year:-

Sub-head 1. Personal Expenditure	7643.	2.	10.
2. Victualling	1558.	13.	10.
3. Ship's Stores	823.	17.	1.
9. Port Dues	392.	15.	6.
18. Loading Charges	628.	10.	8.
<u>Total</u>	<u>£11046.</u>	<u>19.</u>	<u>11.</u>

PAK 1/13

7643. 2 10
7474. 12 0
168. 10 10

DECODE.

Copy sent to S/F.15/10/54

TELEGRAM SENT.

14

From GOVERNOR to SECRETARY OF STATE.

Despatched: 15.10.54 Time: 1045 Received: Time:

10

FIDEP 94. CONFIDENTIAL. Your Savingram No 34 Dependencies.
United Kingdom Contribution Towards F.I.D.S.

2. Actual grant earning expenditure for 1953/4 is £223,193. This figure includes repeat includes £6280 in respect of subheads 41 and 42 of Head I but excludes repeat excludes £25908 arrears of expenditure approved in your telegram No 43 FIDEP.

25 in 2/10/52

3. Grateful release contribution for 1953/4 of £100,000 less overissue 1952/3 of £294 equals £99706.

4. As amounts to be met from Dependencies Revenue for 1953/4 in addition to Basic £88,000 is £35,193 and expenditure includes the £11,046 properly chargeable to 1952/3 detailed in footnote of attachment to My Savingram No 40 Dependencies provision for the payment of an additional contribution of £11,046 in respect of 1952/3 should be made.

s/s takes to 11 11,046

5. Schedules being forwarded next mail.

15.

GOVERNOR'S DEPUTY

GTC
JEB/SM

Then return file to me.
(Intld) J.E.B.
14/10.

c 1

F. I. ref: 4594.

C. O. ref:

SAVING TELEGRAM.

From: The Officer Administering the Government of the Falkland Islands.

To: The Secretary of State for the Colonies.

Date: 21st October, 1954.

No. 52. SAVING. DEPENDENCIES.

14 My telegram No. 94 FIDEP Confidential of the 15th October, 1954.
United Kingdom Contribution towards F.I.D.S.

Schedule detailing overexpenditure and underexpenditure for
1953/54 is attached.

GOVERNOR.

FALKLAND ISLANDS DEPENDENCIES

16

statement of over and under expenditure on votes
ranking for U.K. contribution towards F.I.D.S.
for the year ending 30th June, 1954

		<u>Over</u>			<u>Under</u>		
		<u>£</u>	<u>s</u>	<u>d</u>	<u>£</u>	<u>s</u>	<u>d</u>
<u>Head 1. (see Programme of Work)</u>							
Sub-head	41	South Georgia Expedition			170	-	-
	42	Survey of King Penguins			1880	5	6
		Net over expenditure			1710	5	6
<u>Head 2. F.I.D.S. Rear Base</u>							
Sub-head	1	Personal Emoluments			62	8	6
	3	Travelling Expenses & Allowances			83	14	11
	4	Stationery & Office Equipment			38	2	-
	5	Crown Agents Departmental Charges			118	-	11
	6	Medical Examination			1	1	-
	7	Expenses in connexion with appointments			665	10	11
	8	National Health Contribution			3	9	8
	9	Contingencies			24	4	7
	10	Courses of Instruction			202	19	9
					405	16	7
		Net under expenditure			387	12	1
<u>Head 3. F.I.D.S. Headquarters Administration</u>							
Sub-head	1	Personal Emoluments			90	11	7
	2	Telegrams			339	7	6
	3	Passages			1198	12	6
	4	Freight Charges			1725	16	1
	5	Books & Periodicals			23	7	4
	6	Heat & Light			20	5	11
	7	Office & General			53	18	11
	8	Insurance of Buildings & Stores			9	18	7
	9	Local Transport			55	13	2
	10	Printing & Publishing etc.			20	-	-
	11	Repairs & Maintenance of Buildings			9	1	1
	12	Contingencies			51	16	9
	13	Old Age Pension Contribution			2	10	-
	14	Prefabricated Quarters			617	10	10
	15	Purchase of House			379	6	8
	16	Contribution - Colony's Oil Barge			10	-	-
		Purchase No.1. Pioneer Row			1600	-	-
		Alterations & furniture No.1. Pioneer Row			608	13	2
					4694	13	5
		Net over expenditure			22522	11	9

		<u>Over</u>			<u>Under</u>		
		<u>£</u>	<u>s</u>	<u>d</u>	<u>£</u>	<u>s</u>	<u>d</u>
<u>Head 4. F.I.D.S. Headquarters Met. Service</u>							
<u>Sub-head</u>							
1	Personal Emoluments				481	-	11
2	Stores & Equipment				116	14	10
3	Office & General	15	2	5			
4	Office Cleaning (Wages)				2	-	-
5	Publications & Periodicals				1	6	2
6	Heat, Light & Power	29	15	3			
7	Insurance of Stores & Buildings				-	17	6
8	Repairs & Maintenance of Buildings	3	17	10			
9	Printing				300	-	-
10	Contingencies				8	10	-
11	Old Age Pension Contribution				20	13	3
12	Purchase of Office Furniture				5	10	7
13	Transmitting Equipment etc.				150	-	-
14	Library				50	-	-
15	Additions to Building				210	4	4
16	Course of Instruction				25	-	-
17	Printing of Special Publications				1097	18	6
	Temporary Clerical Assistance	123	17	5			
		172	12	11	2469	16	1
	Net under expenditure				2297	3	2

<u>Head 5. F.I.D.S. Bases</u>							
<u>Sub-head</u>							
1	Personal Emoluments				1513	3	3
2	Provisions, Canteen Stores etc.				680	2	1
3	Equipment (General)				226	8	4
4	Equipment (Meteorological)	2567	8	2			
5	Equipment (Scientific)				213	11	7
6	Clothing	733	1	2			
7	Fuels & Lubricants				301	4	2
8	Buildings, Repairs and Maintenance				1	1	10
9	Maintenance of Coastal Lights				91	19	-
10	Books & Periodicals	36	18	7			
11	Contingencies	8	15	2			
12	New Base Buildings	862	6	9			
13	Experimental Met. Equipment				54	16	-
14	Scientific Programme Southern Base				1343	6	8
15	Replacement of Generators				255	10	10
		4212	9	10	5481	3	9
	Net under expenditure				1268	13	11

			<u>Over</u>			<u>Under</u>		
			£	s	d	£	s	d
Head 6. "John Biscoe"								
Sub-head	1	Personal Emoluments	6355	2	3			
	2	Victualling	2192	10	1			
	3	Ship's Stores	472	3	9			
	4	Medical Stores				162	13	9
	5	Watering				63	17	6
	6	Fuel & Lubricants	3704	5	2			
	7	Insurance of Officers & Crew				96	2	3
	8	Insurance of Ship				214	5	3
	9	Port Dues etc.				546	15	-
	10	Running Repairs & Maintenance	11490	13	2			
	11	Annual Refit				5284	4	4
	13	Travelling Expenses				74	11	6
	14	Ship's Laundry				136	1	5
	15	Clothing				162	6	4
	16	Contingencies				65	9	9
	17	Hire of Radio Equipment				33	2	4
	18	Loading Charges	818	16	10			
	19	Old Age Pension Contribution				134	-	3
		Royal Naval Review	103	13	7			
			15137	4	10	6913	9	8
Net over expenditure			8223	15	2			

Note :-

The over expenditure on Head 6 arises as a result of the following expenditure in respect of 1992/3 not being brought to account until 1993/4 :-

			£	s	d
Sub-head	1	Personal Emoluments	7643	2	10
	2	Victualling	1558	13	10
	3	Ship's Stores	823	17	1
	9	Port Dues etc.	392	15	6
	18	Loading charges	628	10	8
Total			811046	19	11

Head 7. F.I.D.S. Scientific Bureau

Over 4 Under 8

Sub-head	1	Personal Emoluments	462	5	1	
2	Bont	67	10	-		
3	Photographs				102	16 10
4	Travelling Expenses				146	13 1
5	Scientific Services	31	9	5		
6	Publication of Scientific Reports				913	17 7
7	Contingencies				63	4 5
8	Office Equipment	4	1	-		
		565	5	6	1226	11 11

Not under expenditure 661 6 3

SUMMARY

Head	1	General	1710	5	6		
	2	Rear Base				387	19 1
	3	Headquarters	2522	11	9		
	4	Met. Service				2297	3 2
	5	Bases				126	13 11
	6	"John Biscoe"	8223	15	2		
	7	Scientific Bureau				661	6 5

Total Net over expenditure - 7841 9 10

Contribution from Her Majesty's Government in respect of 1953/4

Estimate Subheads 41 & 42 of Head 1	2	4
Total Estimate Heads 2,3,4,5,6 and 7	4570	-
Net over expenditure	210782	-
	7841	9 10

Actual expenditure for year	223193	9	10
Deduct: Basic charge against Dependences Revenue	88000	-	-
	135193	9	10
	100000	-	-

Contribution payable for 1953/4 (Maximum)

Balance being additional charge against Dependences Revenue 35,193 9 10

Note :-

As the additional charge against Dependences Revenue for 1953/4 is in excess of the amount of £11,046 in respect of 1952/3 expenditure charged against Head 5 during 1953/4, and as the amount by which the contribution for 1952/3 fell short of the maximum payable also exceeded this figure an additional contribution of £11,046 for 1952/3 is payable.

Set off for 1954 as £11047

Calculation of proportionate amount of F.I.D.S.
expenditure met from U.K. grant.

1951/2

Grant paid 1952/3	£47,000
Additional paid 1953/4	19,613
	<u>£ 66,613</u>
Total expenditure	£ 187,457
deduct: Head 1	30,094
	<u>£ 157,363</u>

Proportion 66,613
157,363

1952/3

Grant paid 1953/4	72,376
add: payable see 14 in C.S.M.P. 1594	11,046
	<u>£ 83,422</u>
deduct: overissue " "	294
	<u>£ 83,128</u>
Total expenditure	210,218
less Head 1 £49,886	
Stamp Head 3 250	
	<u>50,136</u>
add: not brought to a/c till 1953/4	160,082
	<u>11,046</u>
	<u>£ 171,128</u>

Proportion 83,128
171,128

1953/4

Expenditure on F.I.D.S.	£ 223,193
Grant payable	<u>£ 100,000</u>
Proportion	<u>100,000</u> 223,193

Proportion of "John Biscoe" Renewals Fund contribution
met from U.K. grant

<u>Year</u>	<u>Total Contribution</u>	<u>Proportion met by U.K. grant</u>
1950/1	£ 5,000	
1951/2	10,000	NIL
	66,613	
1952/3	157,613 =	£4,226. 7s. 3d.
	10,000	
	83,128 =	£4,857. 13s. 0d.
1953/4	171,128	
	14,600	
	100,000 =	£19,982. 14s. 1d.
	223,193	

Original passed to Sec Fids to support figures quoted in
reply to 3/5 telegram No 4 FIDEP of 4th January 1955
FIDS 51/L 5/1/55

20

Calculation of proportionate amount of F.I.D.S.
expenditure met from U.K. grant.

1951/2

Grant paid 1952/3	£47,000
Additional paid 1953/4	19,613
	<u>£ 66,613</u>
Total expenditure	£ 187,457
deduct: Head 1	30,094
	<u>£ 157,363</u>

Proportion 66,613
157,363

1952/3

Grant paid 1953/4	72,376
add: payable see 14 in C.S.M.P. 1594	11,046
	<u>£ 83,422</u>
deduct: overissue " "	294
	<u>£ 83,128</u>
Total expenditure	210,218
less Head 1 £49,886	
Stamp Head 3 250	50,136
	<u>160,082</u>
add: not brought to a/c till 1953/4	11,046
	<u>£ 171,128</u>

Proportion 83,128
171,128

1953/4

Expenditure on F.I.D.S.	<u>£ 223,193</u>
Grant payable	<u>£ 100,000</u>
Proportion	<u>100,000</u> 223,193

Proportion of "John Biscoe" Renewals Fund contribution
met from U.K. grant

<u>Year</u>	<u>Total Contribution</u>	<u>Proportion met by U.K. grant</u>
1950/1	£ 5,000	NIL
1951/2	10,000	$\frac{66,613}{157,363} =$ £4,226. 7s. 3d.
1952/3	10,000	$\frac{83,128}{171,128} =$ £4,857. 13s. 0d.
1953/4	44,600	$\frac{100,000}{223,193} =$ £19,982. 14s. 1d.

Original passed to Sec Fids to support figures quoted in
repl to 5/5 telegram N° 4 FIDEP of 4th January 1955
FIDS 51/1/1/1

21

S/F.

Postnote on reverse -

Presumably the telegram referred to
has been dealt with from your file?

Q
7.1.

B

H.C. S. & J.

A above. Reply to FIDEP No 44 from

S. & S. in /file at F.I.O.S 51/642.

W.
M.H.
8/1/55.

1 DECODE.

TELEGRAM SENT.

From GOVERNOR to SECRETARY OF STATE

Despatched: 10.1.55 Time: 1515 Received: Time:

14 FIDEP 7. My Fidep No 94/54. United Kingdom Contribution
towards F.I.D.S.

2. Grateful learn when payment may be expected.

GOVERNOR

23
DECODE.

TELEGRAM SENT.

From SECRETARY OF STATE to GOVERNOR

Despatched : 11/1/55

Time : 0030

Received : 11/1/55 Time : 1145

IMMEDIATE.

Secret. FIDEP No.6. Your telegram No.2.

FIDEP. John Biscoe Renewals Fund.

It is a rule that a grant in aid provided by H.M. Government may only be used to meet actual expenditure as it is offence incur, that no part of a grant in aid can be taken to credit a fund for replacement of a capital asset in nature of a ship or other such purpose. The renewals fund therefore requires some amendment before being used to supplement H.M. Government's grant for building replacement to R.R.S. John Biscoe.

2. It was originally agreed Dependencies contribution F.I.D.S. of £88,000 should include a sum of £5000 as contribution renewals fund and therefore in any year that Dependencies contribution did not exceed £88,000, £5000 only can be regarded as having been contributed from Dependencies resources. Balance in fund at June 30th, 1953 excluding these amounts and earlier contributions from F.I.D.S. must therefore have been contributed from H.M. Government grant and thus in 1951/52 and 1952/53 a total sum of £10,000 must be regarded as having been taken out grant in aid to fund. This sum of £10,000 is thus due to be refunded to H.M. Government of renewals fund for 1951/52 and 1952/53.

3. With regard to 1953/54 your telegram FIDEP 9 indicates that actual expenditure in that year amount £223,193. By deducting from this the sum of £11,000 represents 1952/53 expenditure, £44,600 renewals contribution, shared cash expenditure in 1953/54 reduced £167,546 of which Dependencies revenue £83,000 (£88,000 ? less ~~£5,000~~ renewals contrib

15000.

DECODE.

TELEGRAM SENT.

From SECRETARY OF STATE to GOVERNOR

Despatched :

Time :

Received :

Time :

Thus H.M. Government's contribution for this year amounts to £84,546 and arrangements will be made for this sum to be paid to Dependencies fund.

4. Sum £11,047 is however due Dependencies from H.M. Government and £10,000 due H.M. Government referred to in paragraph 2 can be set against this. Balance £1,047 together with further small sum of £57 due for years 1951/52 and 1952/53 can be paid now providing all necessary adjustments can be made in your accounts.

5. Grateful learn whether you agree necessary adjustments can be made in 1953/54 account.

6. I should also be glad if you would report revised balance in fund on this basis at June 30th, 1954 having regard to other income fund, payments out of fund in years 1950/51 to 1953/54.

7. Grateful very early reply.

Cypher 'E': RMG:PMN

*No knowledge of
257 due.
A report of
£294 is due
to H.M. Govt for
1952/53.*

24

TELEGRAM SENT.

25

From GOVERNOR to SECRETARY OF STATE.

Despatched : 13/1/55 Time : 0930 Received : .. Time : ..

IMMEDIATE.

SECRET. FIDEP No.9. Your FIDEP No.6. 23-24
John Biscoe Renewals Fund. The full financial
position of F.I.D.S. has been known to H.M. Treasury
ever since grant in aid began, and in the light of
paragraph 5 of Mr. Griffith's despatch No.66 of
the 17th October, 1951 it appears that the Treasury
has been concurring in the Dependencies estimates
and may even have agreed that the rules normally
governing grants in aid should not apply. Certainly
nothing has been said hitherto about the rule mentioned
in paragraph 1 of your telegram on the strength of
which the Treasury now claims refunds going back
3 years. This is particularly objectionable since
Dependencies activities are planned annually in
accordance with estimated revenue and no large reserve
exists from which retrospective claims of this sort
can be met (see paragraph 2 of my predecessor's
despatch 10 Dependencies of 1954). I am however
prepared to agree to necessary adjustments in
1953/54 accounts provided that H.M. Treasury agrees
to reduction in renewals fund. If that reduction
amounts to £49,600 the revised balance in renewals
fund at 30/6/54 would be £21,422. I do not see how
any other adjustment is possible than a simple
withdrawal of amounts deemed to have been overcontributed.

2. On point of detail there is no knowledge here
regarding £57 referred to in your paragraph 4 but
£294 in respect of overissue 1952/53 requires
adjustment my Saving No.18 Dependencies of 3rd June, 1954
refers.

Cypher 'E': RMG:PMN

Relevant correspondence also held

in FIDS 51/ 641 - 643.

File returned

22/6/55.

BU.

*22/1/55
(WCT)*

SECRET

OUTWARD TELEGRAM

FROM THE SECRETARY OF STATE FOR THE COLONIES

TO FALKLAND ISLANDS (Mr. O.R. Arthur)

Cypher (O.T.P.)

MED 85/3/02

Sent 21st January, 1955. 13.15 hrs.

IMMEDIATE

SECRET

FIDEP No. 9.

Your telegram FIDEP No. 9.

JOHN BISCOE Renewals Fund.

It was intended that adjustment in 1953/54 accounts should be effected by withdrawing £49,600 from Renewals Fund.

Of this sum £39,600 can be credited back to revenue thereby reducing Dependencies contribution for 1953/54 to original figure of £88,000. The balance of £10,000 due to be refunded to H.M. Exchequer can conveniently be set off against sum of £11,047 due to Dependencies from Her Majesty's Government in respect of 1952/53 expenditure leaving a sum of £1,047 still due which can be added to Her Majesty's Government's contribution for current year.

The £57 queried in the final paragraph of your telegram under reference is made up as follows:

1951/52

£

Expenditure as per audited account 157,363

Less

Misallocations £96 - as per D.G.C.A.
report 1951/52
£2,750 - cost of purchase of
store sheds, FIDEP
No. 68 of 11th
August 1952
£2,846

Dependencies Contribution £88,000 90,846

U.K. contribution due 66,517

1952/53

Expenditure as per audited account 160,332

Add

Net Misallocations (as per D.G.C.A. report
on 1952/53 account) 197
160,529

Less

Dependencies contribution 88,000
U.K. contribution due 72,529

/Contributions

Contributions due 1951/52	£ 66,517	
1952/53	72,529	139,046

Contributions issued

In respect of 1951/52	£ 47,000	
In respect of 1952/53	72,376	
Additional issue to cover excess expenditure in 1951/52	<u>19,613</u>	<u>138,989</u>
Net under-issue		<u>57</u>

Accordingly U.K. grant now being paid amounts to £85,650 made up as follows -

H.M.G. contribution for current year	£ 84,546
balance of £11,047	1,047
sum due for 1951/52 and 1952/53	<u>57</u>
	<u>85,650</u>

H.M.G. provision for 1955/56 will be as follows:-

- (a) up to £100,000 for normal F.I.D.S. activities
 - (b) £36,200 for charter of second vessel
 - (c) £110,000 for purchase or charter of second vessel for 1955/56 season
 - (d) £160,000 progress payments for replacement
- | | |
|-----------------|---|
| <u>£406,200</u> | for JOHN BISCOE (£180,000 less £20,000 in Renewals Fund). |
|-----------------|---|

(Confirmation copy by airmail)

DEPENDENCIES EXPENDITURE 1952/53

Except June 1. 1953

CAA 1953

Head 1 General

£ 29090. 4. 5.

Head 2 F.I.D.S. Rear Base

£ 6459. 4. 5.

Head 3 F.I.D.S. Headquarters

16404. 3. 8.

Head 4 F.I.D.S. Met. Service

8871. 11. 4.

- £65.0.0

Head 5 F.I.D.S. Bases

49356. 8. -.

Head 6 John Biscoe

76201. 19. 7.

New Item F.I.D.S. Scientific Bureau

257. 18. 9.

£ 157551. 5. 9.

£ 186641. 10. 2.

172 16 11

1127 9 5

66 18 4

869 19 10

692 10 0

200 8 4

2730 2 10

795 19 6

3526 2 4

*Expenditure 1952/53
Max £100,000
99,706*

Dependence Sp. Current. June 1953.

S. Georgia. Finan Col. 629 9 1
Stores 1561 7 9
Dep. Charges 20 16 3. 2211 13 1

Colony. (Below line) 16 14 10.

Dependence (Below line) 10000
 25709 2 9

F.I.D.S. Finan Col. 2621 18 1
Stores 200 4 8
Dep. Charges 2 13 5 2824 16 2
Balance in hand 270 1 8
\$41,032 8 6

F.I.D.S. Expenditure posted to Abstract to 30/6/53 157551.5 9
 add. F.I.D.S. exp. above. 2824.16.2
Total F.I.D.S. Exp. 1952/53. \$160,376 1 11

U.K. Contributions to F.I.D.S. 1952/53 160376.1.11
88000.0.0

72376.1.11

19613 6.3

91989 8.2

Revenue 1215,261.
48566.
 166695
187458.
30094.
 157364
58
 69364

210936.
34032
176904
88
88

629-9-1
 2621-18-1
 16-14-10
 35709-2-9
38977-4-9