

H.E.

APPROVED



COLONY OF THE
FALKLAND ISLANDS

ESTIMATES
1965 - 1966

Notes on the ~~draft~~ 1965/66 Estimates

Revenue

HEAD II CUSTOMS DUTIES

Item 2, Spirits, includes provision for an increase in the rate of duty from 66/- to 126/- per gallon.

HEAD VII INTEREST

Against item 3, Reserve Fund, the amount estimated for 1965/66 is put at £7,000. This may be on the high side and much depends on the timing of expenditure not covered by revenue.

Following the decision to set up a Development Fund the interest now shown against item 1 Land Sales Fund, and interest credited direct to the Renewals Funds will appear against a new item Development Fund, under Head VII.

HEAD VIII INTERNAL REVENUE

Items 2, 3 and 4 reflect the return to 'normal' after the heavy clip of the 1962/63 season. There is hardly any change in the selling price of the 1962/63 and 1963/64 clips.

HEAD X MISCELLANEOUS

Item 9, Transfer from Currency Note Income Account reverts to normal after the transfer in 1964/65 of the accumulated surplus in the Currency Note Fund.

HEAD XI POSTS AND TELECOMMUNICATIONS

With no big selling issues of stamps to offer sales (item 1) are considerably reduced in 1965/66.

Item 6, Wireless Messages reflects a tendency for a greater volume of wireless traffic.

HEAD XII REIMBURSEMENTS

Item 8, Repayment of Loans, presumes that loans will continue to be repaid at a faster rate than is laid down in the conditions governing them.

Item 9, Victualling Allowance, (see also item 1 xi of Expenditure Head VI, Education.) This represents the Port Howard contribution to the cost of having a permanent teacher on the farm.

HEAD XV TRANSFER FROM RESERVES

No transfer from the Reserve Fund is anticipated in 1965/66; the revised deficit can be met from the General Revenue Balance.

The transfers from the Land Sales Fund and the Renewals Funds are for the setting up of a Development Fund. See item 16 under Expenditure Head X, Miscellaneous.

Expenditure

HEAD I THE GOVERNOR

Item 5, Domestic Servants, increased to cover rises in wages.
 Item 6, Upkeep of Gardens increased to cover rises in wages.

HEAD II AGRICULTURE

Item 1. ii Charge Allowance paid to the Foreman.
 Item 1.iii Grasslands Officer. Salary is now £1,300 instead of £1,500 but an Inducement Allowance of £434 (recoverable from H.M.G.) is also payable. (see Revenue Head XIII 3.)
 Item 3, Animal Disease Control, £100, increased by £40 in anticipation of a Tuberculosis testing programme.
 Item 4, Labour. Increased as the result of a wage award of 6d per hour, plus the promotion of one labourer to be Foreman, plus the engagement of an additional man to partly replace the Livestock Assistants (Item 1.i) for which no appointments are to be made for the time being.
 Item 9, Fencing, increased by £500 to provide for a division fence at the west end of Stanley Common and repairs to existing fences.
 Item 14, Seeds, Fertilisers etc, £100, is for the Grasslands Officer's experimental work.
 Item 15, Improvement and Reorganisation of quarantine station, £2,600 includes £600 for labour and £2,000 for materials. The work will be largely carried out by the department's labour force and will include arrangements for eggs to be quarantined on the Stanley side of the harbour.

HEAD IV AVIATION

Provision is made for a Relief Pilot to be engaged for the period of absence of the Director of Civil Aviation.

HEAD V CUSTOMS AND HARBOUR

The establishment of clerks has been reduced from two to one.
 Item 15, Fuel and Oil (Philomel) is increased by £200 to provide for a greater number of mail trips. Increased revenue will not accrue.
 Item 21, Insurance, reduced from £407 to £244 following the decision by the insurance company to charge a 3% instead of 5% premium.
 Item 22, Bonus, increased for the same reason as item 15.
 Item 23, Labour, reduced following the creation of a permanent establishment post for the Assistant Engineer. This item also includes provision for the salary of a Temporary Master while the master is on leave April/June 1966.

HEAD VI EDUCATION

Item 2, School Materials increased by £400 but includes £400 formerly shown against Educational Cine Films and Maintenance of Projector (see italics foot of page 14.)

Item 3, Extra Teaching and Clerical Assistance may now be entitled to £1,231.

Breakdown of vote:

Conversational Spanish 35 minutes per day for 200 days at 10/- per hour.

58. 10. -.

Shorthand and Typing Commercial Class

5 hours per week at 10/-.

100. --. -.

Needlework 6 hours per week at 9/-.

144. --. -.

Qualified Assistance at £3. 16s. per day to offset vacancies

1 thirteen week term

247. --. -.

1 fourteen week term

266. --. -.

Clerical Assistance, part time

100. --. -.

Evening Classes May/September 5 months at £20

100. --. -.

Certificated Teacher Port San Carlos

200 days at £1. 1s. 7d.

216. --. -.

Item 8, Domestic Stores and Equipment, includes provision for Washing Machine £41 Spindrier £130 Vacuum Cleaner or floor polisher £20 and for the part replacement of linen and crockery.

Item 12, Domestic Staff and School Cleaning, increase by £626 as the result of wage awards and provision for the employment of a Laundress at Darwin Boarding School at £20⁴ p.a.

Item 16, Overseas Education Allowances, increased to £8,254 to enable allowances to persons other than Civil Servants to be paid in advance.

Item 18, Voluntary Service Overseas (formerly styled Royal Commonwealth Society Volunteers) increased to £1,150 to enable four to be recruited.

Item 21, Special Bursary, £250, Miss Janet Biggs studying in Stanley for 'A' level G.C.E. examination.

Item 24, Poultry Unit, has appeared previously as 'Hen House'.

Item 25, Fire Precautions £600 follows recommendations made by the Superintendent of Police.

Item 26, Replacement of Furniture £336. Items to be replaced - Chairs, Darwin Boarding School £84, Infant Desks and Chairs, Stanley School £252.

Item 28, Alterations to Fox Bay School, £223. This work amounts to partitioning the present schoolroom to provide a bed-sitting room for the teacher.

Item 29, Furniture, £430. Furniture for Item 28 and for Port Stephens.

HEAD VII MEDICAL

The increases in the provision for Medical Officers, Dental Surgeons and Nursing Sisters are brought about by the gratuities payable at the end of contracts.

The establishment of Nurses is reduced from six to four.

The post of District Nurse is abolished.

HEAD IX MILITARY

Item 1, Allowances to Adjutant etc., is increased to provide a higher rate of pay for the part time Armourer and Quartermaster (£120 - £200).

Item 4, Gratuities. It is proposed to introduce a system of flat awards (£10) to every man who completes the training programme.

Item 6, Uniforms etc. Increase to cover the proposed stepped up activities of the Defence Force and the need to recruit more men to the active list.

Item 8, Defence Exercises, as for item 6.

Item 11, Ammunition, £400. This is to purchase 9 m.m. ammunition.

HEAD X MISCELLANEOUS

Item 8, Passages. The estimate for 1965/66 is increased by £2,500 to cover what appears to be a year of heavier than usual commitments.

Item 16, Transfer to Development Fund £337,000. This amounts to redesignation of the present Land Sales and Renewals Funds. (see Revenue Head XV Items 2 and 3.)

Item 18, Car Allowances. Increased to make provision for an allowance payable to the Public Works Department Yard Foreman and Water Bailiff.

HEAD XIV POWER AND ELECTRICAL

Item 7, Overhead and Underground Lines and Fittings, increased to £1,200 to provide for the purchase of a 75 KVA reserve transformer and H.T. trailing cable link accessories.

HEAD XV PUBLIC WORKS

The post of Superintendent of Works is abolished and replaced by that of Executive Engineer at a salary of £1,900.

HEAD XVI PUBLIC WORKS RECURRENT

Total provision is less than that for the current year, despite the increase in wages late in 1964. It is hoped to have more men employed on works of a non-recurrent nature.

HEAD XVII PUBLIC WORKS SPECIAL EXPENDITURE

This is a new Head arising from the division of the estimates into two parts. It is now shown under this head are neither recurrent nor development.

Item 5, Renewal of Water Main. The work required, following the breakdown of existing main by pressure from the high level tank, is now estimated to cost £5,000. £3,000 was voted in 1964/65.

Item 6, Central Heating, 44 Davis Street. The Cookanheat range has been replaced by a Rayburn which is unsuitable for providing hot water for both domestic use and central heating. It is proposed to instal a large Esse Dura in the sittingroom as a means of operating the central heating.

Item 7, Patrol Drums. A new supply is required to replace those damaged from time to time when shipped to and from Montevideo. They cost £12 each.

HEAD XVIII SECRETARIAT AND TREASURY

Item 2, Stationery and Office Requisites includes provision of £216 for a new supply of passports.

Item 11, Heat and Light £3,000 includes an additional £500 as the estimated cost of running the Linotype machine in the Printing Office and heating the extended building.

Item 13, Office Furniture, £160, provides for the purchase of metal locking cupboards for storing confidential records.

HEAD XX SUPREME COURT

Item 6, Temporary Assistance, £200, provides for the employment of a person to prepare working copies of the Birth Register 1944-1945, Deed Register No 1, and about 500 Crown Grants extensively damaged in the fire which destroyed the Town Hall.

Item 7, Contribution to Court of Appeal, £34, follows the introduction in London of an intermediate Court between the Supreme Court in the Colony and the Privy Council.

Part Two

Revenue (page 29)

From the Development Fund to be set up with an opening balance of £337,000, £71,345 will be applied to Development Expenditure during 1965/66. A total of £12,120 will come from Colonial Development and Welfare sources.

Expenditure

SECTION A

Item 1, Cargo Vessel (formerly styled Replacement of Philomel) (see also item B 13.) It is now estimated that the delivered cost will be near £77,000. A grant of £27,000 from Colonial Development and Welfare Funds is available.

Item 2, Telecommunications. The plan is to equip the Wireless Station with modern automatic receiving and transmitting gear. It is something that sooner or later must be done and opportunity is being taken of the interest shown by the European Space Research Organisation who have promised to make considerable use of the equipment on an attractive rental basis.

Item 4, Improved Public Works Facilities. This item was previously shown as a New Carpenters Shop. The building cannot arrive in time to be erected before the close of the current financial year.

Item 7, Modernisation of Schools (formerly styled Prefabricated Buildings). The 1965/66 provision is for the Laboratory/woodwork shop plus its equipment, and for the freight on the Saunders Island School for which purchase charges have been met in the current year.

Item 8, Grants for Camp School Improvement. One payment is contemplated - £1,200 to Hill Cove farm.

Item 9, Grants for Camp Tracks. A token sum of £1,500 is inserted for 1965/66 and a sum of £7,500 is inserted as the total estimated cost of the scheme. This latter figure is simply five times the £1,500 and is based on no specific programme. It is the intention that limited assistance should be given to Managements who do repair or improvement work of benefit to the travelling public and that each claim should be considered on its merits.

Item 10, Contribution towards cost of repair of Pattersons Point Bridge. The cost of repairing the Bridge which is owned by the Falkland Islands Company Limited has been put at over £6,000 excluding any element of profit on the materials used. The bridge is used extensively by Stanley/Fitzroy/Darwin traffic and in response to a request for assistance it is proposed to make a flat grant of £2,000.

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Single Star denotes a Pensionable Office.

Dagger denotes that an Officer is entitled to free furnished quarters.

Statement of Assets and Liabilities at 30th June, 1964.

The above statement does not include the sum of £50,000 held in 3% debenture stocks in the Falkland Islands Freezer Co. Ltd.

SALARY SCALES

*A3 £1,560 1,590 1,620 1,650 1,680 1,710 1,740 1,770 1,800 1,830 1,860
(Medical Officers and Dental Surgeons)

A2 £1,310 1,350 1,390 1,430 1,470 1,510

A1 £1,130 1,170 1,210 1,250 1,280

*B1 £1,030 1,080 1,130 (Matron, K.E.M. Hospital)

B £900 940 980 1,020 1,060 1,100

C £730 760 790 820 850 880

*D £830 855 880 905 930 955 (Nursing Sisters)

E £515 535 555 585 615 645

F1 £610 640 670 700 730 760

F2 £350 380 410 440 470 500 525 550

G £195 240 255 270 285 310 340 (Nurses)

	SECTION A				SECTION B				SECTION C				
H	£195	240	290	340	390	440	490	520	550	580	610	640	670

	SECTION A				SECTION B				SECTION C				
J	£165	210	260	310	360	410	440	470	500	530	560		

Messenger £150 — £200

* Special Medical Department Scales.

Estimates of Falkland Islands, 1965/1966.

(Period 1st July, 1965 to 30th June, 1966.)

PART 1.

ORDINARY

Revenue and Expenditure

SUMMARY

(excluding transfers to or from Reserves)

Revenue :-	Expenditure :-		
Ordinary	£334,657	Personal Emoluments	£143,647
Land Sales	£ 105	Other Charges	£208,341
		Special	£ 12,279
Total	<u>£334,762</u>	Total	
		<u>£364,267</u>	
		Deficit £29,505	

Estimated Financial Position on the 30th June, 1965.

General Revenue Balance Account:				£
Balance at 1/7/64 (Surplus)	..	...		10,173
Estimated Revised Revenue 1964/65	..	...		396,810
				406,983
Estimated Revised Expenditure 1964/65	..			405,521
Estimated General Revenue Balance at 30/6/65 (Surplus)		£	1,462	
Land Sales Fund	...	...		293,932
Reserve Fund	...	...		85,313
Renewals Funds	...	...		43,000
Workmens Compensation Fund	...	...		5,443
General Revenue Balance Account	...	...		1,462
Estimated Total Reserve Balances at 30th June, 1965		£	429,150	

Abstract of Estimated Ordinary Revenue for the year 1965/1966
showing also the

Approved and Revised Estimates of Revenue for 1964/65, and actual Revenue for 1963/64.

Heads of Revenue.	Actual Receipts 1963/64.	Approved Estimate 1964/65.	Revised Estimate 1964/65.	Estimate 1965/66
I. Aviation	£ 9542	£ 8500	£ 8750	£ 8500
II. Customs	25745	27900	26700	41900
III. Dependencies Contribution to cost of Central Administration	10000	10000	10000	10000
IV. Electricity	24266	23900	25550	26000
V. Fees & Fines	5807	6244	5921	6231
VI. Harbour	3688	3095	3055	3065
VII. Interest	23934	23860	21700	21670
VIII. Internal Revenue	128823	208714	203171	170718
IX. Land Sales	105	105	21705	105
X. Miscellaneous	10127	11952	12526	5515
XI. Posts & Telecommunications	25893	32044	36642	23831
XII. Reimbursements	8534	4210	5096	5515
XIII. Reimbursements from H.M.G.	6874	6770	7081	9279
XIV. Rents	2708	2373	2433	2433
Total Ordinary Revenue	286046	369667	390330	334762
XV. Transfers from Reserves	63766	9414	—	366505
Colonial Development & Welfare	497	5000	6480	For 1965/66 see part two
Total Revenue	350309	384081	396810	701267

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1963/64.	Approved Estimate 1964/65.	Revised Estimate 1964/65.	Estimate 1965/66.	£	£	£	£
					£	£	£	£
I. Aviation.	9542	8500	8750	8500	9542	8500	8750	8500
					Total	9542	8500	8750
II. Customs Duties.	25745	27900	26700	26700	Total Customs Duties	25745	27900	26700
								41900
III. Dependencies Contribution to cost of Central Administration.	10000	10000	10000	10000	Total	10000	10000	10000
								10000
IV. Electricity.	24266	23900	25550	25550	Total	24266	23900	25550
								26000
V. Fees & Fines.	5807	6244	5921	6231	Total	5807	6244	6231

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1963/64.	Approved Estimate 1964/65.	Revised Estimate 1964/65.	Estimate 1965/66.
	£	£	£	£
VI. Harbour.				
1. Harbour dues	22	5	5	5
2. Wharfage	18	10	10	10
3. m.v. "Philomel"	3577	3000	3000	3000
4. Hire of "Alert"	71	80	40	50
Total	3688	3095	3055	3065
VII. Interest.				
1. Land Sales Fund	10981	11260	11000	11000
2. Joint Consolidated Fund	1452	2000	2000	2000
3. Reserve Fund	9876	9000	7000	7000
4. F.I. Freezer Debenture 3% Stock	1500	1500	1500	1500
5. Loans	125	100	200	170
Total	23934	23860	21700	21670
VIII. Internal Revenue.				
A. TAXES				
1. Auction duties	—	1	1	1
2. Income Tax	32849	38000	38000	34000
3. Companies' Tax	69813	130000	120000	100000
4. Profits Tax	24707	40000	43000	36000
5. Sweepstakes	50	5	5	5
6. Estate Duty	446	5	300	5
Total Taxes	127865	208011	201306	170011
B. LICENCES				
7. Wholesale liquor	120	90	120	120
8. Publican	133	150	120	120
9. Packet	5	5	5	5
10. Club	30	30	30	30
11. Tobacco	77	74	72	72
12. Dog	30	30	30	30
13. Gun	199	160	160	160
14. Penguin Egg	7	7	7	8
15. Slaughter House	2	2	2	2
16. Occasional	10	5	5	2
17. Motor Vehicle	145	150	150	5
18. Export of wild life	200	—	1164	5
Total Licences	958	703	1865	707
Total Taxes	127865	208011	201306	170011
Total Licences	958	703	1865	707
Total Internal Revenue	128823	208714	203171	170718

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1963/64.	Approved Estimate 1964/65.	Revised Estimate 1964/65.	Estimate 1965/66.
	£	£	£	£
IX. Land Sales.				
Total	105	105	21705	105
	105	105	21705	105
X. Miscellaneous.				
1. Sale of Stores	1002	1450	1000	1000
2. Sale of School Materials	35	32	44	45
3. Sale of Peat	626	300	300	300
4. Sale of Government Publications	45	60	60	60
5. Unforeseen	215	60	60	60
6. Profit on Sale of Investments	3360	10	10	10
7. Printing	17	20	20	20
8. Hire of Machinery and Lorries	74	20	32	20
9. Transfer from Currency Note Income Account	4086	10000	11000	4000
<i>Sale of Livestock</i>	191	—	—	—
<i>Sale of Vehicles</i>	321	—	—	—
<i>Sale of Aviation Spirit</i>	155	—	—	—
Total	10127	11952	12526	5515
XI. Posts & Telecommunications.				
1. Sale of Stamps	13610	21000	23000	10500
2. Commission on Money Orders	134	145	145	145
3. Parcel Post	1173	1000	1100	1100
4. Poundage on Postal Orders	70	50	60	60
5. Rent of Private Boxes	61	55	55	55
6. Wireless Messages	7042	6000	8000	8000
7. Telephones	2270	2250	2250	2250
8. Wireless Licences	450	540	450	450
9. Broadcasting	919	840	900	900
10. Transit Credits	104	104	622	311
11. Hire of Teleprinter	60	60	60	60
Total	25893	32044	36642	23831
XII. Reimbursements.				
1. Savings Bank	2004	2000	2003	2000
2. Provident Fund	544	100	178	100
3. Fire Insurance	54	55	60	60
4. Repayment of cost of Medical treatment overseas	997	350	350	350
5. Funeral Services	542	600	600	600
6. Supplementary Medical Supplies	263	100	400	200
7. Insurance for goods lost in transit	20	5	5	5
8. Repayment of Loans	1556	1000	1500	2000
9. Victualling Allowances - Settlement Teacher	63	—	—	200
<i>Subscriptions Film Library</i>	1717	—	—	—
<i>Refund of Scholarship Tuition Fees</i>	624	—	—	—
<i>Laying of Water & Sewer connections</i>	150	—	—	—
<i>Race Course Cottage</i>	150	—	—	—
Total	8534	4210	5096	5515

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1963/64.	Approved Estimate 1964/65.	Revised Estimate 1964/65.	Estimate 1965/66.
	£	£	£	£
XIII. Reimbursements from H.M.G. in respect of overseas officers.				
1. Education Allowances	708	370	370	965
2. Half of passage costs	5309	5500	6000	7000
3. Inducement Allowances	857	900	711	1314
Total	6874	6770	7081	9279
XIV. Rents.				
1. Crown Lands	642	323	333	333
2. Grazing and tussac fees	48	50	100	100
3. House Rents	2018	2000	2000	2000
Total	2708	2373	2433	2433
XV. Transfers from Reserves.				
1. Reserve Fund	63766	9414	—	29505
2. Land Sales Fund	—	—	—	294000
3. Renewals Funds	—	—	—	43000
Total	63766	9414	—	366505

Abstract of Estimated Ordinary Expenditure for the year 1965/66,

shewing also the

Approved and Revised Estimates of Expenditure for 1964/65,

and Actual Expenditure for 1963/64.

Heads of Expenditure.	Actual 1963/64.	Approved Estimate 1964/65.	Revised Estimate 1964/65.	Estimate 1965/66.			
				Personal Emoluments.	Other Charges.	Special.	Total
I. The Governor	7632	9045	8219	4630	4304	—	8934
II. Agriculture	3075	5035	5244	1814	4680	2600	9094
III. Audit	1051	1208	2258	635	603	—	1238
IV. Aviation	13362	15091	18580	6850	8883	—	15733
V. Customs & Harbour	10722	11295	10685	5423	5667	—	11090
VI. Education	46280	51740	49106	28031	27553	3819	59403
VII. Medical	35590	38808	39079	24592	19758	—	44350
VIII. Meteorological	622	720	692	—	720	—	720
IX. Military	993	1115	1165	—	1678	—	1678
X. Miscellaneous	31041	25910	50001	—	28362	337000	365362
XI. Pensions & Gratuities	11892	9600	13000	—	10100	—	10100
XII. Police & Prisons	5673	6306	6230	5053	630	—	5683
XIII. Posts & Telecommunications	46337	55426	53884	19228	31399	20	50647
XIV. Power & Electrical	16801	18480	20252	8536	10460	—	18996
XV. Public Works	17997	20417	19381	20930	80	—	21010
XVI. Public Works Recurrent	36461	37744	36344	—	35324	—	35324
XVII. Public Works Special Expenditure	17564	4213	6427	—	—	4680	4680
XVIII. Secretariat & Treasury	32694	36835	42677	16065	9916	1160	27141
XIX. Social Welfare	7505	6950	6850	—	7720	—	7720
XX. Supreme Court	2309	2118	2155	1860	504	—	2364
Total Ordinary Expenditure	345601	358056	392229	143647	208341	349279	701267
Special Expenditure <i>Colonial Development & Welfare</i>	4211	20575	6812				See Part Two
	497	5000	6480				See Part Two
Total Expenditure	350309	383631	405521				

DETAILS OF EXPENDITURE.

Service.	Actual 1963/64.	Approved Estimate 1964/65.	Revised Estimate 1964/65.	Estimate 1965/66.
	£	£	£	£
I. The Governor.				
(a) Personal Emoluments.				
1. i. Governor £2500		3000	2264	2500
ii. Duty allowance £450		450	450	450
iii. *Orderly & Caretaker £480		480	360	480
iv. Private Secretary £530 + £164 from 8715		530	460	530
v. *Head Gardener Scale H		670	670	670
Total Personal Emoluments ...	4507	5130	4204	4630
(b) Other Charges.				
2. Heat, Light & Fuel	804	1100	1100	1100
3. Maintenance of Motor Car	54	100	100	100
4. Uniform for Orderly & Caretaker	67	75	55	75
5. Domestic Servants	902	975	1000	1174
6. Upkeep of Gardens	1115	1150	1257	1350
7. Upkeep and Equipment Govt. House	182	500	500	500
8. Incidental Expenses	1	15	3	5
Total Other Charges ...	3125	3915	4015	4304
Total Personal Emoluments ...	4507	5130	4204	4630
Total Other Charges ...	3125	3915	4015	4304
Total Governor ...	7632	9045	8219	8934
II. Agriculture.				
(a) Personal Emoluments.				
1. i. *Two Agric. & Livestock Assistants One Scale H, One Scale J		670	457	—
ii. Charge Allowance		180	180	80
iii. Grasslands Officer £1300		1500	542	1300
iv. Inducement Allowance <i>Course Allowance</i>		—	181	434
			33	—
Total Personal Emoluments ...	1048	2350	1393	1814
(b) Other Charges.				
2. Books and Instruments	—	20	20	50
3. Animal Disease Control	—	60	80	100
4. Labour	1221	1200	1816	2000
5. Tools Implements & Equipment	3	10	90	75
6. Fodder	171	200	200	200
7. Incidental Expenses	—	15	15	40
8. Building materials & Repairs	—	200	100	400
9. Fencing	390	500	1000	1000
10. Transport & Upkeep of Vehicles	147	150	180	575
11. Local freight	—	30	30	60
12. Electricity	4	5	5	10
13. Salmon Ova	54	70	70	70
14. Seeds, fertiliser, etc.	—	—	—	100
Carried forward ...	1990	2460	3606	4680

DETAILS OF EXPENDITURE.

Service.	Actual 1963/64.	Approved Estimate 1964/65.	Revised Estimate 1964/65.	Estimate 1965/66.
	£	£	£	£
<i>Brought forward</i> ...				
<i>Destruction of Birds of Prey</i>				
	37	—	—	—
<i>Harness</i>				
	—	10	10	—
<i>Purchase of Livestock</i>				
	—	5	5	—
<i>Compensation to Stock Owners</i>				
	—	10	10	—
<i>Improvement of Common Land</i>				
	—	200	220	—
<i>Total Other Charges</i> ...				
	2027	2685	3851	4680
(c) Special Expenditure.				
15. Improvement & Reorganisation of Quarantine Station				
	—	—	—	2600
<i>Total Special Expenditure</i> ...				
	—	—	—	2600
<i>Total Personal Emoluments</i> ...				
	1048	2350	1393	1814
<i>Total Other Charges</i> ...				
	2027	2685	3851	4680
<i>Total Special Expenditure</i> ...				
	—	—	—	2600
<i>Total Agriculture</i> ...				
	3075	5035	5244	9094
III. Audit.				
(a) Personal Emoluments.				
1. i. *Two Clerks Scale H or J			605	440
Total Personal Emoluments ...	454	605	440	635
(b) Other Charges.				
2. Contribution to Central Office	597	597	597	597
3. Incidental Expenses	—	6	6	6
<i>Visit of Auditor</i>	—	—	1215	—
Total Other Charges ...	597	603	1818	603
Total Personal Emoluments ...	454	605	440	635
Total Other Charges ...	597	603	1818	603
Total Audit ...	1051	1208	2258	1238
IV. Aviation.				
(a) Personal Emoluments.				
1. i. *Director of Civil Aviation £1340			1340	1340
ii. *Pilot Scale A1			1280	1385
iii. *Senior Engineer Fixed £1280			1280	1280
iv. *Engineer Scale A1			1210	1210
v. *Clerk Scale H or J			241	210
vi. *Hangar Assistant Scale II.			670	670
vii. Acting Allowance			—	60
viii. Relief Pilot			750	750
Total Personal Emoluments ...	5923	6021	6946	6850

Reserve

DETAILS OF EXPENDITURE.

Service.	Actual 1963/64.	Approved Estimate 1964/65.	Revised Estimate 1964/65.	Estimate 1965/66.
	£	£	£	£
(b) Other Charges.				
2. Petrol & Lubricants	3128	2750	2750	2750
3. Materials & Spares	1193	1500	2000	1000
4. Heat & Light	486	600	550	550
5. Stationery	1	5	5	5
6. Incidental Expenses	2	10	8	10
7. Insurance	609	609	609	609
8. Labour and Transport	474	550	588	590
9. Hangar Equipment	87	35	110	30
10. Overhauls outside Colony	478	2500	4500	2800
11. Maintenance — Land Rover	3	25	5	15
12. Protective Clothing	29	35	20	35
13. Land Rent — Aircraft Hangar	8	4	4	4
14. Night Watchman	438	447	485	485
Total Other Charges ...	6936	9070	11634	8883
(c) Special Expenditure.				
Welding Kit	35	—	—	—
Hangar Lighting	188	—	—	—
Folding Machine and attachments	86	—	—	—
Fence around Hangar	22	—	—	—
Guillotine	1	—	—	—
Motor Vehicle	171	—	—	—
Total Special Expenditure ...	503	—	—	—
Total Personal Emoluments ...	5923	6021	6946	6850
Total Other Charges ...	6936	9070	11634	8883
Total Special Expenditure ...	503	—	—	—
Total Aviation ...	13362	15091	18580	15733

V. Customs & Harbour.

(a) Personal Emoluments.

Customs & Harbour

- 1. i. *Collector of Customs & Harbour Master £1080
- ii. *One Clerk *vice two* Scale H or J
- iii. *Coxswain Scale H
- iv. *Engineer Scale H

Total P. E's Customs & Harbour ...

m.v. "Philomel"

- v. *Master Scale C
- vi. *Mate Scale H
- vii. *Engineer Scale F 1
- viii. Asst. Engineer Scale H
- ix. Acting Allowance

Total P. E's m.v. "Philomel" ...

DETAILS OF EXPENDITURE.

Service.	Actual 1963/64.	Approved Estimate 1964/65.	Revised Estimate 1964/65.	Estimate 1965/66.
	£	£	£	£
(b) Other Charges.				
Customs & Harbour				
2. Customs Drawbacks & Refunds	739	1000	1000	1000
3. Apparatus & Books	—	10	10	10
4. Uniforms & Protective Clothing	45	50	50	50
5. Incidental Expenses	5	15	15	15
6. Fuel & Oil	20	25	25	25
7. Repairs to Launch & Boats	79	100	100	100
8. Stores & Tools	5	25	25	25
9. Upkeep of Lights & Beacons	78	150	150	150
10. Flags & Signals	10	40	40	40
11. Lighthouse Keepers' Sighting Fees	1	5	3	5
12. Removal of Garbage from ships	60	60	60	60
13. Customs Overtime	38	80	40	60
14. Electricity	40	75	75	75
Total Other Charges Customs & Harbour	1120	1635	1593	1615
m.v. "Philomel"				
15. Fuel & Oil	648	500	500	700
16. Deck Stores	82	150	150	120
17. Repairs & Maintenance	227	300	250	300
18. Victualling & Bedding	295	400	400	400
19. Uniforms & Protective Clothing	21	50	50	50
20. Incidental Expenses	3	15	15	10
21. Insurance	407	410	407	244
22. Bonus	588	500	500	600
23. Labour	1518	1552	1104	1128
24. Engine Spares	623	500	500	500
Total Other Charges m.v. "Philomel"	4412	4377	3876	4052
Total P. E's Customs & Harbour ...	3056	3033	2426	2530
Total P. E's m.v. "Philomel" ...	2134	2250	2790	2893
Total Other Charges Customs & Harbour ...	1120	1635	1593	1615
Total Other Charges m.v. "Philomel" ...	4412	4377	3876	4052
Total Head V. Customs & Harbour ...	10722	11295	10685	11090

DETAILS OF EXPENDITURE.

Service.	Actual 1963/64.	Approved Estimate 1964/65.	Revised Estimate 1964/65.	Estimate 1965/66.
	£	£	£	£
VI. Education.				
(a) Personal Emoluments.				
1. i. *Superintendent	1500	1500	1500	
ii. *Two Headmasters <i>vice one</i>	1220	2054	2440	
iii. *Six Assistant Masters Scale C and B	5712	5408	6290	
iv. Seven Assistant Mistresses Scale C	5667	4858	6439	
v. Matron/Assistant Mistress £690	690	690	690	
vi. Four Assistant Teachers Scale F 2	1721	1690	1871	
vii. One Clerk Scale H or J	440	440	470	
viii. Nine Camp Teachers Scale F 1	5601	4443	5978	
ix. Responsibility Allowances	100	33	50	
x. Superannuation	1072	920	1297	
xi. Settlement Teacher Scale C	760	776	806	
xii. Victualling Allowance <i>Senior Assistant Master</i>	—	—	200	
Total Personal Emoluments	23271	25683	23212	28031
(b) Other Charges.				
2. School Materials	2107	2250	2200	2650
3. Extra Teaching & Clerical Assistance	1229	1191	1577	1232
4. Travelling Teachers' Expenses	150	150	180	200
5. Board & Lodging of Camp Children [other than Boarding Schools]	575	800	800	800
6. Transportation Camp Children	348	375	375	400
7. Provisions, Darwin Boarding School	2072	2500	2400	2500
8. Domestic Stores & Equipment Boarding School	408	560	600	960
9. Tools & Equipment	457	500	500	500
10. Incidental Expenses	70	80	80	140
11. Scholarships Overseas	3269	2470	3070	2439
12. Domestic Staff & School Cleaning	2140	2245	2492	2871
13. Library Grant	59	120	116	120
14. Heat, Light & Fuel	2108	2435	2200	2262
15. Local freight	83	150	140	150
16. Overseas Education Allowances	3886	3900	3913	8254
17. Spares, Electrical & Mechanical Darwin & Port Howard Schools, & maintenance of Generators	105	150	150	150
18. Voluntary Service Overseas	1155	750	750	1150
19. Maintenance of gardens & paths	90	75	75	75
20. Camp School Subsidies	358	450	113	450
21. Special Bursary <i>Repairs & Maintenance,</i> <i>Camp Schools</i>	—	—	195	250
<i>Rent of Buildings</i>	50	—	—	—
<i>Educational Cine Films &</i> <i>maintenance of Projector</i>	213	400	400	—
Total Other Charges	20933	21553	22328	27553

DETAILS OF EXPENDITURE.

Service.	Actual 1963/64.	Approved Estimate 1964/65.	Revised Estimate 1964/65.	Estimate 1965/66.
	£	£	£	£
(c) Special Expenditure.				
22. Generating Plant & Engine House, Darwin Boarding School				
23. Oil Fired Cooking Ranges (two), Darwin Boarding School	—	3070	2100	1700
24. Poultry Unit, Darwin Boarding School	—	764	660	100
25. Fire Precautions, Darwin Boarding School	—	—	—	172
26. Replacement of Furniture Stanley & Darwin Boarding Schools	—	—	—	600 <i>Reserved</i>
27. Enquiries regarding covered play area, Darwin Boarding School & modernisa- tion Stanley Senior School	—	—	—	336
28. Alterations to Fox Bay School	—	—	—	25
29. Furniture, Fox Bay & Port Stephens Schools	—	—	—	223
30. Oil Heating Installation, Stanley Schools <i>Sewing Machines, Darwin Boarding</i> <i>School</i>	—	—	—	430
<i>Audio Aids</i>	46	—	—	—
<i>Micro-projector</i>	676	100	82	—
<i>Chemical Analysis Oven</i>	76	—	—	—
<i>Wood Turning Set</i>	39	—	—	—
<i>Typewriters</i>	27	—	—	—
<i>Furniture for Camp Schools</i>	302	—	—	—
<i>Cine Projector</i>	460	245	395	—
<i>Cowshed & Fodder Store, Darwin</i> <i>Boarding School</i>	207	—	—	—
<i>Visit of Mr. R. J. M. Taylor,</i> <i>M.A., B.Ed.</i>	3	—	—	—
<i>Schoolroom Teal Inlet etc.</i>	37	—	—	—
<i>Ventilators, Darwin Boarding School</i>	121	—	—	—
<i>Gas Generator Aerogen, portable electric</i>	82	—	—	—
<i>Incubator, Darwin Boarding School</i>	—	120	175	—
<i>Washing Machine, Darwin Boarding</i> <i>School</i>	40	—	—	—
<i>Tape Recorder, Darwin Boarding School</i>	—	45	41	—
<i>Power Tool Kit</i>	—	80	73	—
Total Special Expenditure	2076	4504	3566	3819
Total Personal Emoluments	23271	25683	23212	28031
Total Other Charges	20933	21553	22328	27553
Total Special Expenditure	2076	4504	3566	3819
Total Education	46280	51740	49106	59403

DETAILS OF EXPENDITURE

Service.	Actual 1963/64	Approved Estimate 1964/65	Revised Estimate 1964/65	Estimate 1965/66
	£	£	£	£
VII. Medical.				
(a) Personal Emoluments.				
1. i. *Senior Medical Officer	£2300	2300	2300	
ii. *Three Medical Officers	Scale A3	5246	5246	7698
iii. *Two Dental Surgeons	Scale A3	3333	4258	5947
iv. *Matron	Scale B1	1130	1130	1130
v. *Three Nursing Sisters	Scale D	1860	1860	2171
vi. *Four <i>vice six</i> Nurses	Scale G	1290	900	1355
vii. *Dental Technician	Scale B	880	881	1100
viii. Uniform allowances		110	92	120
ix. Temporary Medical Officer	Scale A3	1054	1054	1071
x. *Clerk	Scale H	640	640	670
xi. Charge & Acting Allowances		25	62	130
xii. Superannuation		900	900	900
District Nurse		460	460	—
Total Personal Emoluments	...	16282	19228	19783
				24592
(b) Other Charges.				
2. Drugs	1533	1600	1600	1600
3. Wages of Caretakers	968	1000	1073	1100
4. Wages of Domestic Staff	893	882	882	960
5. Maintenance of Patients and Staff	2157	2300	2300	2300
6. Clothing, Bedding, Dressings, &c.	406	300	300	300
7. Instruments and Equipment	321	500	500	500
8. Dental Drugs and Equipment	873	600	600	600
9. X-Ray apparatus, maintenance	182	500	300	500
10. Maintenance of Motor Vehicles	367	500	500	500
11. Incidental Expenses	3	20	20	20
12. Transport of patients	833	600	600	600
13. Milk for school children	53	50	50	50
14. Messenger	2	12	5	12
15. Medical treatment Overseas	3333	2000	2000	2000
16. Heat, Light & Fuel	4661	6000	6000	6000
17. Temporary Assistance	976	955	955	955
18. Maintenance of Lunatics	395	500	400	500
19. Sub. to British Tuberculosis Assoc.	11	11	11	11
20. Maintenance of Darwin and Fox Bay Surgeries	163	200	200	200
21. Assistance, T. B. Patients	—	200	—	100
22. Local freight	39	100	50	100
23. Local Transport - Medical & Dental Officers	847	600	600	600
24. Labour, Gardens	12	50	50	50
25. Spectacles & Supplementary Medical Supplies	280	100	300	200
Total Other Charges	...	19308	19580	19296
				19758
Total Personal Emoluments	...	16282	19228	19783
Total Other Charges	...	19308	19580	19296
				19758
Total Medical	...	35590	38808	39079
				44350

DETAILS OF EXPENDITURE.

Service.	Actual 1963/64.	Approved Estimate 1964/65.	Revised Estimate 1964/65.	Estimate 1965/66.
	£	£	£	£
VIII. Meteorological.				
1. Payments to part-time observers				
2. Contribution towards cost of H.Q. Office, Stanley		500	500	500
3. Maintenance of Camp Stations		69	120	110
4. Local Transport and Travelling		—	30	15
5. Incidental Expenses		3	5	5
Total Meteorological	...	622	720	692
				720
IX. Military.				
1. Allowances to Adjutant, Armourer and Quartermaster	100	220	220	300
2. Capitation grants	58	65	58	58
3. Upkeep of rifle range	4	25	25	50
4. Bounties	—	—	—	300
5. Incidental expenses	13	25	10	25
6. Uniforms & Uniform Allowances	—	50	50	150
7. Maintenance of Equipment	41	20	5	10
8. Defence Exercises	—	10	200	200
9. Heat & Light	100	120	85	120
10. Cleaning of Drill Hall	63	65	65	65
11. Ammunition	—	—	—	400
Armourer & Quartermaster	614	450	382	—
Band	—	5	—	—
Colony Dance	—	60	65	—
Total Military	...	993	1115	1165
				1678

DETAILS OF EXPENDITURE.

Service.	Actual 1963/64.	Approved Estimate 1964/65.	Revised Estimate 1964/65.	Estimate 1965/66.
	£	£	£	£
X. Miscellaneous.				
1. Crown Agents' Expenses	1842	1500	1500	1500
2. Books and Periodicals	85	222	222	150
3. Subventions	430	432	432	430
4. Local Transport	531	710	710	900
5. Travelling & Subsistence Allowances	67	400	100	200
6. Refunds of Revenue	48	30	30	30
7. Medical Examinations	140	180	180	180
8. Passages	17188	17500	17500	20000
9. Voluntary contribution to Stanley Town Council in lieu of rates on Government property	825	825	825	825
10. Expenses in connection with appointments	1024	1000	1120	1120
11. Film Library	300	300	300	300
12. Caretaker & Fuel, Town Hall	559	650	650	735
13. Marine Insurance Charges	140	200	200	200
14. Provident Fund	492	550	550	550
15. Loss on sale of Investments	78	10	10	10
16. Transfer to Development Fund	—	—	—	387000
17. Transhipment Charges in Montevideo	55	100	100	100
18. Car Allowances	75	96	66	132
19. Temp. Clerical and other Assistance	71	150	50	50
20. Telephone Rental - B.A.S.	103	130	106	130
21. Telephone Rental - Colony	569	600	600	600
22. Legislative and Executive Council Expenses	202	220	100	220
<i>Write off of irrecoverable advances</i>	70	—	—	—
<i>Loans</i>	5750	—	2715	—
<i>Contribution to Royal Navy Welfare Fund</i>	50	—	—	—
<i>Royal Visit</i>	25	—	—	—
<i>Falkland Islands Battle Anniversary Celebration</i>	—	—	100	—
<i>Legislative Council Election Expenses</i>	217	—	—	—
<i>Survey of Stanley</i>	—	—	130	—
<i>Transfer to Land Sales Fund</i>	105	105	21705	—
Total Miscellaneous ...	31041	25910	50001	365362

DETAILS OF EXPENDITURE.

Service.	Actual 1963/64.	Approved Estimate 1964/65.	Revised Estimate 1964/65.	Estimate 1965/66.
	£	£	£	£
XI. Pensions & Gratuities.				
1. Pensions (Appendix I.)	7598	8500	9000	10000
2. Gratuities	4294	1100	4000	100
Total ...	11892	9600	13000	10100
XII. Police & Prisons.				
(a) Personal Emoluments.				
1. i. *Superintendent of Police† £1050	1050	1050	1050	1050
ii. Matron £70	70	70	70	70
iii. *Sergeant Scale F 1	685	685	730	730
iv. *Senior Constable Scale E	645	645	645	645
v. *Four Constables Scale E	2600	2600	2500	2500
vi. Seniority Allowance	25	25	25	25
vii. Charge Allowances	—	—	33	33
<i>Leave pending retirement pay</i>	239	239	—	—
Total Personal Emoluments ...	5122	5314	5314	5053
(b) Other Charges.				
2. Uniforms	237	245	245	245
3. Subsistence of Prisoners	—	100	30	100
4. Incidental Expenses	8	10	10	15
5. Upkeep of Transport	170	210	210	210
6. Heat & Light	55	60	60	60
Total Other Charges ...	470	625	555	630
(c) Special Expenditure				
<i>Filing Cabinet</i>	23	—	—	—
<i>Training Course</i>	58	260	254	—
<i>Replacement of Domestic Equipment & Bedding</i>	—	107	107	—
Total Special Expenditure ...	81	367	361	—
Total Personal Emoluments ...	5122	5314	5314	5053
Total Other Charges ...	470	625	555	630
Total Special Expenditure ...	81	367	361	—
Total Police and Prisons ...	5673	6306	6230	5683

X. 3. Overseas Nursing Association £10. Commonwealth Institute £7:10:0. Cathedral Sustentation Fund £303.
F.I.D.F. Rifle Association £25. F.I. Football League £20. Cricket Association £10. Rothamsted Experimental Station £2. Upkeep of Arch Green £52.

DETAILS OF EXPENDITURE.

Service.	Actual 1963/64.	Approved Estimate 1964/65.	Revised Estimate 1964/65.	Estimate 1965/66.	DETAILS OF EXPENDITURE.				
					£	£	£	£	
XIII. Posts & Telecommunications.									
(a) Personal Emoluments.									
1. i. *Superintendent	£1340	1340	1340	1340					
ii. *Postmaster Scale B	940	940	980						
iii. *Senior Clerk Scale C	790	790	820						
iv. *Seven Clerks Scale H or J	3350	3350	3970						
v. Sub-postmaster, Fox Bay	£50	50	50						
vi. Leave pending retirement pay	820	820	820						
vii. *Supervisor, W/T Section Scale B	1020	1020	1020						
viii. *Two Senior Watch Operator/Mechanics Scale C	1640	1450	1640						
ix. *Four Watch Operators Scale F1	2100	1900	2800						
x. *Operator/Mechanic Fox Bay Scale C	820	889	820						
xi. Four Apprentices	950	850	535						
xii. *Four Telephone Operators Scale J (a)	925	860	1060						
xiii. *Senior Technician & Broadcasting Engineer Scale B	1020	1020	1020						
xiv. *Two Technicians Scale F1	1220	1240	1395						
xv. *R/T Operator Scale J (b)	402	404	438						
xvi. Mail Sorting Allowances	200	200	200						
xvii. Charge & Acting Allowances	150	150	140						
xviii. Telegraph Messenger Special Duty Allowance to W/T Operators	165	165	180						
Total Personal Emoluments	15573	18152	17688	19228					
(b) Other Charges.									
2. Bureau Charges & I.T.U. contribution	28	45	45	45					
3. Postal & Telegraph Stores	33	300	300	300					
4. Carriage of Mails	19668	20300	20300	20300					
5. Sorting & Delivery	805	880	954	1020					
6. Incidental Expenses	27	35	35	35					
7. Stamps	1700	4600	4600	700					
8. Compensation Claims	18	25	25	25					
9. Upkeep of Transport	240	250	250	250					
10. Maintenance of Fox Bay Station including allowance to part time R/T Operator	484	600	600	600					
11. Maintenance, provision & installation of new telephones	492	600	600	650					
12. Maintenance of W/T Station, Stanley	1161	2000	1500	1500					
13. Driver/Handyman	468	490	523	567					
14. Heat, Light & Power	1987	2300	2000	2300					
15. Night Exchange Operator	439	490	523	567					
16. Repairs & Maintenance of Office Equipment	—	100	25	50					
17. Night Watchman W/T Station Contribution to U.P.U.	304	304	337	371					
Carried forward	27854	33329	32627	29280					

4. Includes £16,500 for Mail Contract with Darwin Shipping Limited.

DETAILS OF EXPENDITURE.

Service.	Actual 1963/64.	Approved Estimate 1964/65.	Revised Estimate 1964/65.	Estimate 1965/66.
	£	£	£	£
Brought forward ...	27854	33329	32627	29280
Broadcasting.				
18. Announcers and Engineers	698	698	698	698
19. Equipment, Broadcasting & R/T	396	700	500	500
20. Materials	132	150	150	200
21. Programme Secretary	280	300	289	289
22. Transcription Service	354	432	432	432
Purchase of R/T Sets for re-sale	144	145	—	—
Total Other Charges ...	29858	35754	34696	31399
(c) Special Expenditure.				
23. Postal Courses for Apprentices	—	20	—	20
Aerials & feeder lines for new R/T and W/T receiving station	129	—	—	—
Standby Broadcast Amplifier	105	—	—	—
Additional Switchboard for Telephone Exchange	619	—	—	—
Receiver for R/T Station	53	—	—	—
Donation of profits from Freedom from Hunger Stamps	—	1500	1500	—
Total Special Expenditure ...	906	1520	1500	20
Total Personal Emoluments ...	15573	18152	17688	19228
Total Other Charges ...	29858	35754	34696	31399
Total Special Expenditure ...	906	1520	1500	20
Total Posts & Telecommunications ...	46337	55426	53884	50647
XIV. Power & Electrical.				
(a) Personal Emoluments.				
1. i. *Superintendent £1280	1280	1280	1280	1280
ii. *Asst. Superintendent Scale B	980	980	1020	1020
iii. *Senior Electrician Scale C	850	820	820	820
iv. *Two Electricians Scale F1	1423	1423	1450	1450
v. *Senior Engineman Scale F1	700	700	700	700
vi. *Four Enginemen Scale H	2547	2547	2627	2627
vii. One Apprentice	222	100	250	250
viii. *Clerk Scale H or J	300	200	322	322
ix. Charge & Acting Allowances	218	177	67	67
Total Personal Emoluments ...	8161	8520	8227	8536

DETAILS OF EXPENDITURE.

Service.	Actual 1963/64	Approved Estimate 1964/65	Revised Estimate 1964/65	Estimate 1965/66
	£	£	£	£
(b) Other Charges.				
2. Fuel	5951	6650	6650	6650
3. Running Spares and Maintenance	725	1000	750	1000
4. Lubricating & Switch Oil	587	600	600	600
5. Protective Clothing	26	30	30	30
6. Metering	169	200	200	250
7. Overhead & Underground Lines & fittings	687	250	250	1200
8. Street Lights	50	50	50	50
9. Labour	17	75	75	75
10. Incidental Expenses	25	25	25	25
11. Upkeep of Transport	118	130	130	130
12. Unallocated stores	154	—	315	300
Fox Bay Electrical System				
13. Fuel & Lubricating Oil	60	100	100	100
14. Spares and maintenance	36	75	75	50
Total Other Charges ...	8605	9185	9250	10460
(c) Special Expenditure.				
Jetty Lighting, Fox Bay	35	—	—	—
Water Coolers	—	750	750	—
Filing Cabinet & Files	—	25	25	—
Emergency Generator	—	—	2000	—
Total Special Expenditure ...	35	775	2775	—
Total Personal Emoluments ...	8161	8520	8227	8536
Total Other Charges ...	8605	9185	9250	10460
Total Special Expenditure ...	35	775	2775	—
Total Power & Electrical ...	16801	18480	20252	18996

DETAILS OF EXPENDITURE.

Service.	Actual 1963/64.	Approved Estimate 1964/65.	Revised Estimate 1964/65.	Estimate 1965/66.
	£	£	£	£
XV. Public Works.				
(a) Personal Emoluments.				
1. i. *Executive Engineer	£1900	—	—	1900
ii. General Foreman	£1030	1030	1030	1459
iii. *Senior Clerk Scale C	820	820	820	820
iv. *Two Clerks Scale H or J	750	750	750	850
v. *Supplies Officer Scale B	900	600	927	927
vi. *Senior Mechanic Scale C	820	820	820	820
vii. *Mechanic Scale H	670	670	670	670
viii. *Foreman Carpenter Scale C	820	820	820	820
ix. *Three Carpenters Scale F 1	2040	2040	2040	2254
x. *Senior Mason Scale C	820	820	820	820
xi. *Mason Scale F 1	660	660	690	690
xii. *Senior Plumber Scale C	820	820	820	820
xiii. *Plumber Scale F 1	640	214	640	640
xiv. *Senior Painter Scale C	—	790	1120	1120
xv. *Metalworker Scale F 1	700	700	700	730
xvi. *Yard Foreman & Water Bailiff Scale F 1	690	690	700	700
xvii. *Peat Officer Scale H	670	670	670	670
xviii. *Two Motor Drivers Scale J	1120	1063	1063	1093
xix. *Filtration Plant Operator Scale C	790	790	820	820
xx. *Assistant Filtration Plant Operator Scale H	610	610	640	640
xxi. Apprentices	600	400	787	787
xxii. Inducement Allowances	1000	630	880	880
Painter	640	—	—	—
Leave pending retirement pay	817	846	—	—
Charge and Acting Allowance	—	153	—	—
Storekeeper	250	234	—	—
Superintendent of Works	1400	1400	—	—
Total Personal Emoluments ...	17959	20077	19040	20930
(b) Other Charges.				
2. Office Materials	19	50	50	50
3. Incidental Expenses	19	30	30	30
Leave pay Artisans	—	260	261	—
Total Other Charges ...	38	340	341	80
Total Personal Emoluments ...	17959	20077	19040	20930
Total Other Charges ...	38	340	341	80
Total Public Works ...	17997	20417	19381	21010

DETAILS OF EXPENDITURE

Service.	Actual 1963/64	Approved Estimate 1964/65	Revised Estimate 1964/65	Estimate 1965/66
	£	£	£	£
XVI. Public Works Recurrent.				
1. Roads, Bridges & Drains	2490	2500	2805	2500
2. Water Supply	3243	3350	3385	4050
3. Repairs & maintenance, Govt. Bldgs.	11407	10000	10560	10000
4. Furniture, Govt. Buildings	785	4800	4838	1395
5. Minor Works	689	1000	1110	1000
6. Motor Transport	2031	2200	2238	2250
7. Upkeep & Erection of Fences	224	800	838	800
8. Tools & Plant	492	500	500	500
9. Peat supply	2814	3000	3075	3600
10. Heat, Light & Fuel, Govt. Buildings	904	800	800	800
11. Unallocated stores	3990	400	400	400
Purchases, freight, etc.	£15,000			
Value of stores issued	14,600			
Nett Expenditure	£ 400			
12. Transport of Stores	278	300	340	350
13. Wages of Storemen & Caretakers	2713	3014	3202	3388
14. Upkeep of Jetties & Sea Walls	59	900	200	200
15. Local Freight	53	100	100	50
16. Funeral Services	459	600	600	600
17. Protective Clothing, Garage Mechanics	20	30	30	30
18. Fire Insurance & Precautions	3765	1900	118	2011
19. Wet Time, Leave & Holiday Pay	—	1200	1200	1400
Oil Firing Experiments	42	—	—	—
Lorry hire	3	100	5	—
Heating Gymnasium	—	250	—	—
Total Public Works Recurrent ...	36461	37744	36344	35324
XVII. Public Works Special Expenditure.				
1. Panelling of Council Chamber	—	120	—	200
2. Alterations to Roof and Drainage, F.I.D.F. buildings	—	500	—	500
3. Oil Firing Installations	—	750	—	750
4. Storage Racks, P.W.D. Store	—	300	—	300
5. Renewal of Water Mains	—	—	3000	2000
6. Central Heating, 44 Davis Street	—	—	—	150
7. Petrol Drums, purchase of	—	—	—	240
8. Concrete Mixer	—	—	—	300
9. Repair of Hangar Slipway	—	—	—	120
10. Refrigerator for Sullivan House	—	—	—	120
Erection in Stanley of house ex Ajax Bay	4480	—	519	—
Carpenter's Shop Machinery	498	—	528	—
Garage Equipment	180	—	1	—
Special Tools for Plumbers	78	—	1	—
Painters Ladders	75	—	74	—
High Level Water Tank	7015	2004	2004	—
Interior Decorating, Town Hall	567	—	—	—
Road Signs	69	39	—	—
Garages	102	—	6	—
Purchase of House	4500	—	—	—
Accounting System, P.W.D. Store	—	500	294	—
Total Public Works Special Expenditure ...	17564	4213	6427	4680

DETAILS OF EXPENDITURE.

Service.	Actual 1963/64.	Approved Estimate 1964/65.	Revised Estimate 1964/65.	Estimate 1965/66.
	£	£	£	£
XVIII. Secretariat & Treasury.				
(a) Personal Emoluments.				
i. *Colonial Secretary £2000			2000	2000
ii. Entertainment Allowance			100	100
iii. Legal Secretary £300			300	300
iv. *Treasurer £1710			1710	1710
v. *Assistant Colonial Secretary and Clerk of Councils Scales B and A1			1170	1170
vi. *Assist. Treasurer Scales B and A1			1060	1060
vii. *Income Tax Officer Scale C			880	880
viii. *Two Senior Clerks Scale C			1670	1670
ix. *One Clerk Scale F1			700	700
x. *Cashier Scale C			760	760
xi. *Eight Clerks Scales H or J			2670	2462
xii. Office Messenger £150 - £200			180	150
xiii. Allowance to Governor's Deputy			75	75
xiv. *Head Printer Scale B			940	940
xv. Charge & Acting Allowances			320	100
xvi. Two Asst. Printers Scale F1			1025	625
xvii. Allowance to Film Officer <i>One Apprentice Printer vice Two</i>			100	1265
Total Personal Emoluments ...	14590	15830	16187	16065
(b) Other Charges.				
2. Stationery & office requisites	806	900	630	1166
3. Contribution to Overseas Territories Income Tax Office	390	400	400	400
4. Income Tax refunds	4719	3000	3000	3000
5. Telegrams	902	1000	1100	1000
6. Postage	157	210	210	210
7. Office cleaning	322	360	360	360
8. Incidental Expenses	25	30	30	30
9. Printing materials	509	1000	400	700
10. Repairs to Office Equipment	—	40	40	50
11. Heat & Light	2352	2500	3000	3000
Total Other Charges ...	10182	9440	9170	9916

DETAILS OF EXPENDITURE.

Service.	Actual 1963/64.	Approved Estimate 1964/65.	Revised Estimate 1964/65.	Estimate 1965/66.
	£	£	£	£
(c) Special Expenditure.				
12. Contribution to Swimming Pool Fund	—	500	500	500
13. Office Furniture	—	—	—	160
14. Visit of an Economist	—	—	—	500
Transfer to Oil Stocks				
Replacement Fund	5000	5000	10000	—
Adding Machine	68	—	—	—
Assistance to Stanley Fire Brigade	1921	—	—	—
Training Course - Head Printer	268	—	—	—
Extension to Printing Office	665	—	355	—
Automatic Typesetting Equipment	—	6000	6000	—
Typewriter	—	65	65	—
Contribution towards covering Town Hall Dance Floor	—	—	400	—
Total Special Expenditure	... 7922	11565	17320	1160
Total Personal Emoluments	... 14590	15830	16187	16065
Total Other Charges	... 10182	9440	9170	9916
Total Special Expenditure	... 7922	11565	17320	1160
Total Secretariat & Treasury	... 32694	36835	42677	27141
XIX. Social Welfare.				
1. Grant to Town Council for Charitable Relief	1000	100	100	1000
2. Family Allowances	2638	2900	2850	2900
3. Non-contributory Old Age Pensions	2119	2100	2000	1900
4. Old Age Pensions Contributions	1748	1850	1900	1920
Total Social Welfare	... 7505	6950	6850	7720
XX. Supreme Court.				
(a) Personal Emoluments.				
1. i. *Registrar & Registrar General Scale B & A1		1150	1150	1190
ii. *Clerk Scale H or J		618	655	670
Total Personal Emoluments	... 2119	1768	1805	1860
(b) Other Charges.				
2. Court & Coroner's Expenses	18	50	50	50
3. Incidental Expenses	20	35	35	35
4. Books & Seals	135	150	150	150
5. Electricity	17	35	35	35
6. Temporary Assistance	—	—	—	200
7. Contribution to Court of Appeal	—	—	—	34
Total Other Charges	... 190	270	270	504
(c) Special Expenditure.				
Typewriter	—	80	80	—
Total Personal Emoluments	... 2119	1768	1805	1860
Total Other Charges	... 190	270	270	504
Total Special Expenditure	... —	80	80	—
Total Supreme Court	... 2309	2118	2155	2364

APPENDIX I

List of Officers receiving a pension shewing the amount granted to each for the period 1/7/65 — 30/6/66.

NAME.	OFFICE IN COLONY.	£	s.	d.
1. G. Roberts, T.S.O.	Director Public Works	1925—1938	729	12 3
2. G. R. L. Brown	Registrar Supreme Court and Magistrate etc.	1914—1933	376	11 10
3. W. J. Roper	Clerk, C.S.O.	1912—1915	27	1 6
4. E. Swain	Chief Constable	1919—1945	318	19 4
5. W. E. Conway	Itinerant Schoolmaster & 2nd Clerk C.S.O.	1913—1920	35	13 10
6. J. M. Coutts, M.M.	Dental Surgeon	1925—1931	155	3 2
7. S. E. Browell	Police Constable	1930—1947	46	18 2
8. H. G. Edmunds	Medical Officer	1931—1937	197	10 11
9. F. A. W. Byron, C.B.E.	Supt. Electrical Department	1927—1933	120	14 1
10. Sir K. G. Bradley, C.M.G.	Colonial Secretary	1942—1946	249	16 1
11. G. W. Butcher	Chief Electrician	1929—1936	95	12 7
12. L. B. White	Clerk, P.W.D.	1925—1937	189	4 11
13. J. M. Ellis, O.B.E.	Colonial Secretary	1927—1934	317	2 11
14. J. Morton	Veterinary Officer	1929—1933	146	1 9
15. A. I. Fleuret, M.B.E., E.D.	Assistant Colonial Secretary	1919—1952	383	9 2
16. W. D. A. Jones	Chief Clerk, Treasury	1928—1941	185	7 0
17. R. L. Cheverton	Senior Medical Officer	1935—1937	87	7 8
18. T. D. Evans, M.B.E.	Supt. of Education	1939—1944	80	0 10
19. A. R. Carr	Customs Officer	1938—1947	98	1 4
20. T. N. Braxton	Mason	1924—1957	180	11 6
21. E. F. Lellman	Assistant Treasurer	1934—1957	305	11 0
22. C. A. Parkinson	Gardener, Government House	1927—1934	81	15 3
23. E. W. Enstrom	Postmaster	1930—1959	358	8 9
24. T. V. Hooley, M.B.E.	Supervisor, W/T Section, Posts & Telegraphs	1922—1960	281	3 7
25. J. Norris	Police Sergeant	1929—1959	261	4 6
26. T. H. H. Hennah	Supt. Power Station	1930—1949	171	16 11
27. A. H. Hall	Engineman, Power Station	1941—1958	100	6 5
28. D. W. O'Sullivan, E.D.	Clerk, Public Works	1930—1959	179	4 2
29. R. S. Bumphrey, M.B.E.	Auditor	1947—1950	109	5 1
30. J. Mercer, B.E.M.	W/T Operator, 1st Class	1923—1949	155	17 5
(I) 31. Miss R. Strong, M.B.E.	Matron, K.E.M. Hospital	1947—1950	48	8 0
32. H. E. Slade	Senior Electrician	1929—1961	249	3 0
33. W. B. Myles	Clerk, Posts and Telegraphs	1924—1953	127	2 0
34. S. C. Aldridge	Yard Foreman & Water Bailiff	1926—1959	187	7 0
35. A. E. Livermore	Supt. of Public Works	1948—1963	246	17 8
36. A. Mercer, O.B.E.	Supt. Posts & Telecommunications	1921—1963	654	10 10
37. J. I. Stafford, M.B.E.	Medical Officer	1947—1950	52	15 2
38. B. N. Biggs	Collector of Customs	1936—1952	103	6 3
39. W. H. C. Watson	Handyman, Agricultural Dept.	1938—1950	63	17 3
40. J. B. Browning	Sealing Officer	1937—1953	99	19 0
41. B. E. C. Hopwood	Medical Officer	1944—1948	76	15 10
42. W. Hasenhoeller	Dental Technician	1952—1963	147	13 2
43. C. W. Henricksen, B.E.M.	Armourer, Defence Force	1945—1964	162	12 4
44. Mrs. R. Fleuret, M.B.E.	Nursing Sister	1949—1963	220	3 7
45. H. R. Evans	Gardener, Govt. House	1934—1947	79	13 8
46. R. Campbell	Storekeeper, P.W.D.	1934—1965	270	10 5
47. J. D. Williams	Police Sergeant	1946—1964	178	2 6
48. E. M. Cawell	Supt. of Education	1950—1956	155	10 9
49. S. G. Trees, M.V.O.	Colonial Treasurer	1954—1959	174	1 1

(II) Pensions and Allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920."

50. Mrs. Henrietta Spencer (Widow of Cpl. E. Spencer)

£9324 3 5

94 6 8

£9418 10 1

To cover additions during year ... 581 9 7

Total ... £10000 0 0

(i) Nurses Retiring Allowance.

(ii) Allowances to dependents of F.I. Volunteers who lost their lives on active service 1st December, 1914.

PART 2.

DEVELOPMENT
Revenue and Expenditure

Estimated Financial Position of Development Fund at 30th June, 1966.

	£
Transfer from Land Sales Fund 1965/66	... ... ... 294,000
Transfer from Renewals Funds 1965/66	... ... ... 43,000
	<hr/> 337,000
Transfer to Development Revenue 1965/66	... ... ... 59,145*
	<hr/> 277,855
Estimated Commitments on Approved Schemes	... ... ... 163,966
Uncommitted Balance	... £ 113,889

Revenue 1965/66.

1. Transfer from Development Fund	59,145*
2. Colonial Development and Welfare Scheme D2959 and A and B, Stanley Roads	4,120
3. Colonial Development and Welfare Scheme D6090, Housing	8,000
Total	£ 71,265

DETAILS OF EXPENDITURE.

Service	Estimated Total Cost	Revised Estimated Total Cost	Expenditure to 30/6/64	Approved Estimate 1964/65	Revised Estimate 1964/65	Approved Estimate 1965/66	Estimated Future Commitment
A. Expenditure to be met from Colony Sources.							
1. Cargo Vessel	50000	—	—	—	—	15000	35000 <i>Reserve</i>
2. Telecommunication	100000	—	—	—	—	25000	75000 <i>Reserve</i>
3. Oil Storage Tanks	15000	15000	12748	4905	1252	1000	—
4. Improved Public Works Facilities	7000	7000	—	7000	2500	4500	—
5. Stanley Roads	57000	145000	88499	680	120	495	55886
6. Housing	6480	—	—	—	1400	2000	3080
7. Modernisation of Schools	7300	7990	—	7990	1540	6450	—
8. Camp School Improvement	1200	—	—	—	—	1200	—
9. Grants for Camp Tracks	7500	—	—	—	—	1500	6000
10. Contribution towards cost of repair of Patterson's Point Bridge	2000	—	—	—	—	2000	—
Total Group A ...				20575	6812	59145	163966
 B. Expenditure to be met from Colonial Development & Welfare Funds.							
11. Stanley Roads, Schemes D2959, D2959A and D2959B <i>(see also item 5 above)</i>	25000	85470	77803	5000	880	4120	2667
12. Housing, Scheme D6090 <i>(see also item 6 above)</i>	25920	—	—	—	5600	8000	12320
13. Cargo Vessel, Scheme <i>(see also item 1 above)</i>	27000	—	—	—	—	—	27000
Total Group B ...				5000	6480	12120	41987
Total Groups A & B ...				25575	13292	71265	205953

APPROVED



COLONY OF THE
FALKLAND ISLANDS

ESTIMATES
1966 - 1967

Some notes on the figures appearing in the estimates for 1966/67

REVENUE

Head I Aviation The estimate is increased by £1,000 for 1966/67. £9,500 may be a little on the high side but £8,500 has been exceeded by considerable margins for several years.

Head II Customs There is no indication that the increase in duty has had any appreciable affect on the consumption of spirits, in fact the revised estimate for 1965/66 suggests greater consumption.

Head IV Electricity An increase of £6,500 over the figure for 1965/66 is expected provided the ESRO and RSRS substation becomes operational before the end of the calendar year.

Head VII Investment Item 1, Development Fund interest includes interest formerly earned by the Land Sales Fund investments and by investments held on behalf of the Renewals Funds.

Items 7 and 8 depend entirely on the valuation accorded to investments held on behalf of the Savings Bank and Note Security Fund. The amounts available for transfer to revenue could be greater or less than the figures quoted.

Head VIII Internal Revenue The revised estimate 1965/66 for Companies Tax is considerably better than the earlier estimate. The estimate for 1966/67 reflects the fall from an average of 57d to 48d in the sale price of wool.

An estimate of £5,000 has been inserted in respect of Estate Duty. The actual amount likely to be received is unknown, and some of it might be collected in the current year.

Head XI Posts & Telecommunications The Churchill issue of stamps has been a good seller and the result can be seen in the revised estimate 1965/66 for item 1.

Items 3, 7, 8 and 9 are influenced by recent changes in rates.

Head XII Reimbursements Item 9 is complementary to item 15 of Expenditure Head XIV, Power and Electrical.

Head XIV Rents The new rates for house rents, effective from 1st April, 1966, are taken into account in item 3.

EXPENDITURE

Head I The Governor Provision for a new Motor Car includes sufficient to pay for freight and wharfage charges. If shipment by a BAS vessel can be arranged the cost will be in the region of £1,100.

Head II Agriculture A charge allowance of £80 per annum payable to the unestablished Foreman has been removed from the Personal Emoluments section and added to item 3 Labour.

Under item 12 Experimental Materials there is provision for a wider range than the seeds and fertilisers previously authorised. Herbicides in particular have been mentioned.

Item 15, Maintenance of Equipment, anticipates the return to Government of the Tractor on loan to Mr. Hills of Moody Valley.

Head III Audit The establishment of clerks is reduced from two to one. No provision is made for the visit of an Auditor although one is expected sometime in 1967.

Head IV Aviation Item 2, Petrol and Lubricants is increased to meet substantially higher fuel costs.

Head V/.....

Head V Customs & Harbour Item 23, Labour includes provision for a temporary Master during the absence on leave of Mr. Sellis.

Head VI Education The establishment of Assistant Mistresses is increased by one to offset the decrease in the establishment of Assistant Teachers.

Item 14 Heat, Fuel and Light includes £518 for oil for the Stanley School furnaces.

Item 17 provides an extra £350 for additional spares recommended by S.P.E.

Item 20 Camp School Subsidies. £450 each to Hill Cove and Chartres.

Item 21 Special Bursary. This figure is tentative only - £250 to provide for Miss Biggs (largely pocket money) on the assumption that she is granted a Commonwealth Bursary for which an application has been made.

Item 22 Furnishings etc. To provide basic comforts for rooms set aside by Camp Managers for the use of visiting teachers.

Item 25 is for Darwin Boarding School.

Head VIII Meteorological Item 3 Maintenance of Camp Stations provides additionally for anemometer re-installation at Fox Bay and the replacement of the fragile mercurial barometer in the 'Darwin' by a more robust modern electrical barometer.

Head IX Military Item 7 Maintenance of Equipment £100 provides for the purchase of batteries for wireless sets, new sights for No 4 rifles, and compasses.

Head X Miscellaneous Item 2, Books and Periodicals, increased from normal £150 to provide for purchase of bimennial report and maps of the Colony.

Item 3 Subventions increased by £250 to provide for a payment to the British Hospital, Montevideo.

Item 12 Caretaker and Fuel, Town Hall increased in anticipation of oil firing replacing peat.

Head XI Pensions & Gratuities Item 2, Gratuities, £3,700 made up as follows:

B.S. Smith	Senior Watch Operator	£1,386
S.P. Atkins	Senior Watch Operator	£1,554
A.P. Shackel	Police Sergeant	£ 760
		<u>£3,700</u>

Head XII Police & Prisons The posts of Superintendent and Senior Constable are abolished.

Head XIII Posts & Telecommunications Item 5 Sorting and Delivery provides for the Postwoman to be paid salary at the same rate as the Postman.

Item 12, increased to £2,000 - double the last actual figure and the revised 1965/66 estimate - is subject to adjustment when more details of the Colony future commitments are known.

Items 13 and 15 provide additional funds to pay for leave carried forward.

Item 19 Equipment etc. increased by £200. Price of copper increased and stocks of material running low. Indents 1965/66 restricted to keep within estimate.

Head XIV Power & Electrical Item 2 Fuel, increased by £1,700 to meet additional demand. See also Revenue Head IV, item 1.

Item 3 Running Spares and Maintenance. An additional £1,500 is required to recondition a Mirrlees engine already in use, and to lay in a stock of spares for another Mirrlees which is to be put into use this year.

Item 4, Lubricating and Switch Oil. As for item 2.

Item 8, Street Lights increased by £70 to provide lighting to the new housing sites.

Item 11, Upkeep of Transport, increased to provide for non-annual expenses such as tyres, shock absorbers, brake linings and certain engine spares all of which now require replacement.

Item 12, Unallocated Stores. See Head XVIII Secretariat, Treasury and Central Store.

Item 15, Replacement of Electric Cells, Fox Bay. See also Revenue Head XII, item 9.

Head XV Public Works It is proposed to abolish the post of Foreman Carpenter and to increase the establishment of Carpenters by one. The establishment of Motor Drivers is decreased from two to one following difficulty in getting recruits who will stay on.

The Supplies Officer and one clerk have been transferred to the Secretariat, Treasury and Central Stores, Head XVIII.

Head XVI Public Works Recurrent Item 1, Roads, Drains and Bridges includes extra provision for the improvement of drains.

Item 2, Water Supply includes wages for temporary attendant while Filtration Plant Operator is on leave.

Item 6, Motor Transport, increased by £900 as an accounting operation only. Previously the petrol and oil consumed by P.W.D. transport has been allocated in an arbitrary manner to the jobs on which vehicles are employed. The method was inaccurate and resulted in some cases to losses of Government revenue.

Head XVII Public Works Special Expenditure Item 5, Cylinders. These are to replace existing cylinders that are no longer serviceable.

Item 6, Improvement to Gymnasium, includes provision for converting four bathrooms into shower rooms, and generally making the building more acceptable to its users.

Item 7, Fuelling Bowser, to be used for supplying premises using diesel oil for fuel.

Item 8, Land Rover to replace the vehicle used by the Post Officer.

Item 9, Replacement Hearse. Depends on approval for item 9, Head I. If a new car for Government House is approved it is proposed to convert the present one into a hearse. The present hearse is in a very bad condition.

Head XVIII Secretariat, Treasury and Central Stores The posts of Supplies Officer and one clerk have been transferred to this head. The post of Clerk, Scale F1 is abolished and the establishment of Clerks Scale P increased.

Item 10, Repairs to Office Equipment £200. It is proposed to send four typewriters and an adding machine to the United Kingdom for repair.

Items 12 and 13 follow the transfer of the stores to the Secretariat and Treasury head.

Item 16, Linotype Tuition Keyboard is to enable Printers to make proper use of the new equipment.

Head XIX Social Welfare Item 4, Old Age Pensions Contributions increased following the extension of the scheme to include female contributors.

PART II

Items 1 and 14, Cargo Vessel. The revised estimate, delivered in the Colony, is £60,000.

Items 4 and 12, Stanley Roads. It is possible that the Chilean labour gang imported by the ESRD Contractors might be induced to stay on for road work. Provision is included for work to re-commence after ESRD project completed.

Items 5 and 13, Housing. The programme of six houses has been reduced to two.

Items 9 and 17, Extension and Improvement of Stanley Telephone Service. This is to provide telephone facilities to the new installations and housing sites. A C.D. & W. scheme has been proposed but has not yet been approved.

Items 10 and 18, Covered Play Area, Darwin Boarding School. To provide for the children a communal area in which they may exercise and play whenever the weather is too inclement to allow them to go outside. At present only the classrooms are available: this means that there are pockets of children in four places each of which must be supervised. Space is severely limited - so are the activities. The estimate is for materials only.

Items 11 and 19, Extended Communications. This is to provide terminal equipment for operating the circuits that will become available with the new communications equipment to be installed at the radio station. It is the custom for the communications authority i.e. the Post Office, to provide this equipment and to rent it to users of the communications circuits. The proposed terminal equipment is expected to produce about £1,000 per annum in revenue.

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Single Star denotes a Pensionable Office.

Dagger denotes that an Officer is entitled to free furnished quarters.

Statement of Assets and Liabilities at 30th June, 1965.

LIABILITIES	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
DRAFTS AND TELEGRAPHIC TRANSFERS:	...	...	...	10,857	15	0						
Deposits:												
Colonial Development & Welfare	...	146	16	4								
Overseas Service Aid Scheme	...	353	9	8								
Postal and Telegraphic	...	1,144	13	11								
Other	...	27,534	12	0								
SPECIAL FUNDS:		29,179	11	11								
Savings Bank	...	1,292,155	13	10								
Old Age Pensions Equalisation	...	131,432	6	6								
Note Security	...	109,904	3	0								
Government Employees Provident	...	7,945	0	1								
COLONY FUNDS:		1,541,437	3	5								
Renewals:												
Aviation	...	1,616	18	2								
Marine	...	19,182	10	6								
Power Station	...	22,068	10	6								
Reserve:		42,913	19	2								
Land Sales	...	96,792	5	0								
Workmen's Compensation	...	233,825	3	5								
Oil Stocks Replacement Fund	...	5,453	3	5								
GENERAL REVENUE BALANCE:		438,984	11	0								
Balance at 1st July, 1964	...	11,927	10	9								
Surplus	...	10,173	0	10								
Add Appreciation of Investments	...	1,681	16	11								
Add Surplus year ended 30th June, 1965	...	26,207	0	11								
Deduct Depreciation of Investments	...	38,061	18	8								
Balance, 30th June, 1965	...	3,304	1	0								
Surplus	...	...	...	...				
		34,757	17	8								
		<u>£2,067,144</u>	9	9								
		<u>£2,067,144</u>	9	9								

The above statement does not include:

(1)

The sum of £50,000 held in 3% debenture stocks in the Falkland Islands Freezer Co. Ltd.

(2)

A sum of £35 : 3 : 9 due from H. M. Government in respect of under issues on O. S. A. S. - Inducement Allowances.

(3)

A sum of £431 : 17 : 5 due from H. M. Government in respect of under issues on C. D. & W. - Scheme D6090 Housing.

Salary Scales as from 1st January, 1966.

Estimates of Falkland Islands, 1966/1967.

(Period 1st July, 1966 to 30th June, 1967.)

PART 1.

ORDINARY

Revenue and Expenditure

SUMMARY

Revenue :-	Expenditure :-		
Ordinary	£361,753	Personal Emoluments	£156,236
Land Sales	£ 105	Other Charges	£220,597
		Special	£ 13,303
Total	<u>£361,858</u>	Total	<u>£390,136</u>
		Deficit	£28,278

Estimated Financial Position on the 30th June, 1966.				
			£	
General Revenue Balance Account:				
Balance at 1/7/65	..	...	34,758	
Estimated Revised Revenue 1965/66	..	...	<u>722,342</u>	
			757,100	
Estimated Revised Expenditure 1965/66	..	...	<u>706,774</u>	
Estimated General Revenue Balance at 30/6/66			<u>£ 50,326</u>	
Reserve Balances supporting Part I.				
Reserve Fund	...	...	102,245	
General Revenue Balance Account	..	...	<u>50,326</u>	
Estimated Total Reserve Balances at 30th June, 1966			<u>£ 152,571</u>	

Abstract of Estimated Ordinary Revenue for the year 1966/1967
showing also the

Approved and Revised Estimates of Revenue for 1965/66, and actual Revenue for 1964/65.

Heads of Revenue.	Actual Receipts 1964/65.	Approved Estimate 1965/66.	Revised Estimate 1965/66.	Estimate 1966/67
	£	£	£	£
I. Aviation	9304	8500	9500	9500
II. Customs	27205	41900	51910	44600
III. Dependencies Contribution to cost of Central Administration	10000	10000	10000	10000
IV. Electricity	27080	26000	28100	32500
V. Fees & Fines	6504	6230	6304	6268
VI. Harbour	3385	3065	3075	3075
VII. Investment	33258	25680	27715	59400
VIII. Internal Revenue	213603	170718	194861	152840
IX. Land Sales	21704	105	105	105
X. Miscellaneous	2426	1505	2373	2110
XI. Posts & Telecommunications	38160	23831	32961	24261
XII. Reimbursements	6167	5515	9784	6480
XIII. Reimbursements from H.M.G.	4956	9279	5429	4989
XIV. Rents	2575	2433	3486	5730
Total Ordinary Revenue	406327	334761	385603	361858
XV. Transfers from Reserves <i>Colonial Development & Welfare</i>	—	366505	336739	—
	6973	See	Part	Two
Total Revenue	413300	701266	722342	361858

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1964/65.	Approved Estimate 1965/66.	Revised Estimate 1965/66.	Estimate 1966/67.
	£	£	£	£
I. Aviation.	9304	8500	9500	9500
Total	9304	8500	9500	9500
II. Customs Duties.				
1. Beer, Ale, Stout etc.	1207	1400	1200	1400
2. Spirits	19090	35000	46000	38000
3. Tobacco	6232	5000	4000	4500
4. Matches	73	100	110	100
5. Wines	603	400	600	600
Total Customs Duties	27205	41900	51910	44600
III. Dependencies Contribution to cost of Central Administration.				
Total	10000	10000	10000	10000
IV. Electricity.				
1. Electric Light and Power	26520	25500	27500	32000
2. Labour Charges and Sale of Stores	351	250	350	250
3. Sale of Electric Current Fox Bay	209	250	250	250
Total	27080	26000	28100	32500
V. Fees & Fines.				
1. Supreme Court	127	100	100	200
2. Police Court, Poundage and Prisoners	253	150	150	150
3. Registrar-General	167	150	150	150
4. Customs Services &c.	67	85	80	85
5. Shipping	59	30	50	50
6. Hospital and Medical	4026	3500	3500	3500
7. Dental	674	1000	1200	1000
8. Quarantine Fees	1	15	30	15
9. Passports	105	100	100	100
10. Audit Fees	—	20	40	20
11. Boarding School Fees	405	420	304	348
12. Commission on Drafts <i>Stud Fees</i> <i>Marriage Fees</i> <i>Naturalisation Fees</i>	592	650	600	650
Total	6504	6230	6304	6268

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1964/65.	Approved Estimate 1965/66.	Revised Estimate 1965/66.	Estimate 1966/67.
	£	£	£	£
VI. Harbour.				
1. Harbour dues	1	3	20	10
2. Wharfage	14	10	5	5
3. m.v. "Philomel"	3305	3000	3000	3000
4. Hire of "Alert"	65	50	50	60
Total	3385	3065	3075	3075
VII. Investment.				
1. Development Fund Interest	10659	11000	13000	13000
2. Joint Consolidated Fund Interest	3588	2000	3000	3000
3. Reserve Fund Interest	7090	7000	7090	7090
4. Loans Interest	192	170	300	300
5. Profit on Sale of Investments	—	10	200	10
6. Transfer from Currency Note Income Account	3480	4000	4000	4000
7. Transfer from Note Security Fund	6749	—	—	2000
8. Transfer from Savings Bank [Cap. 61. Section 13(2)]	—	—	—	30000
F. I. Freezer Debenture 3% Stock	1500	1500	125	—
Total	33258	25680	27715	59400
VIII. Internal Revenue.				
A. TAXES				
1. Auction duties	—	1	—	1
2. Income Tax	41527	34000	34000	34000
3. Companies' Tax	123923	100000	120000	85000
4. Profits Tax	46447	36000	40000	28000
5. Sweepstakes	—	5	—	5
6. Estate Duty	572	5	34	5000
Total Taxes	212469	170011	194034	152006
B. LICENCES				
7. Wholesale liquor	90	120	90	90
8. Publican	120	120	120	120
9. Packet	5	5	5	5
10. Club	30	30	30	30
11. Tobacco	87	72	87	87
12. Dog	34	30	28	30
13. Gun	187	160	300	300
14. Penguin Egg	10	8	10	10
15. Slaughter House	2	2	2	2
16. Occasional	10	5	5	5
17. Driving	151	150	150	150
18. Export of wild life	408	5	—	5
Total Licences	1134	707	827	834
Total Taxes	212469	170011	194034	152006
Total Licences	1134	707	827	834
Total Internal Revenue	213603	170718	194861	152840

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1964/65.	Approved Estimate 1965/66.	Revised Estimate 1965/66.	Estimate 1966/67.
	£	£	£	£
IX. Land Sales.	21704	105	105	105
Total	21704	105	105	105
X. Miscellaneous.				
1. Sale of Stores	1496	1000	1600	1600
2. Sale of School Materials	52	45	38	40
3. Sale of Peat	254	300	300	300
4. Sale of Government Publications	70	60	30	60
5. Unforeseen	421	60	—	5
6. Sale of Buildings	—	—	—	5
7. Printing	19	20	20	80
8. Hire of Machinery and Lorries	42	20	5	20
<i>Sale of Vehicles</i>	72	—	—	—
<i>Sale of Furniture</i>	—	—	380	—
Total	2426	1505	2373	2110
XI. Posts & Telecommunications.				
1. Sale of Stamps	22615	10500	18500	8500
2. Commission on Money Orders	150	145	150	150
3. Parcel Post	1179	1100	1200	1950
4. Poundage on Postal Orders	80	60	80	80
5. Rent of Private Boxes	60	55	60	60
6. Telegrams	9493	8000	8000	8500
7. Telephones	2415	2250	2500	2550
8. Radio Licences	568	450	1000	1000
9. Broadcasting	918	900	1100	1100
10. Transit Credits on mail	622	311	311	311
11. Hire of Teleprinter	60	60	60	60
Total	38160	23831	32961	24261
XII. Reimbursements.				
1. Savings Bank	2004	2000	2002	2000
2. Provident Fund	276	100	100	100
3. Fire Insurance	79	60	72	80
4. Repayment of cost of Medical treatment overseas	908	350	500	350
5. Funeral Services	535	600	600	600
6. Supplementary Medical Supplies	278	200	200	200
7. Repayment of Loans	2086	2000	2400	2200
8. Victualling Allowance – Settlement Teacher	—	200	—	200
9. Contribution from Paeke Bros. Ltd. towards cost of Batteries for Fox Bay	—	—	—	750
<i>Insurance for goods lost in transit</i>	1	5	—	—
<i>Recovery of overpayments</i>	—	—	240	—
<i>F.I. Freezer Co. Ltd., Cash Balance on Liquidation</i>	—	—	3670	—
Total	6167	5515	9784	6480

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1964/65.	Approved Estimate 1965/66.	Revised Estimate 1965/66.	Estimate 1966/67.
	£	£	£	£
XIII. Reimbursements from H.M.G. in respect of overseas officers.				
1. Education Allowances	370	965	555	555
2. Half of passage costs	3885	7000	4000	4000
3. Inducement Allowances	701	1314	874	434
Total	4956	9279	5429	4989
XIV. Rents.				
1. Crown Lands	292	333	330	330
2. Grazing and tussac fees	115	100	100	100
3. House Rents	2168	2000	3056	5300
Total	2575	2433	3486	5730
XV. Transfers from Reserves.				
<i>Reserve Fund</i>	—	29505	—	—
<i>Land Sales Fund</i>	—	294000	293825	—
<i>Renewals Fund</i>	—	43000	42914	—
Total	—	366505	336739	—

Abstract of Estimated Ordinary Expenditure for the year 1966/67,

showing also the

Approved and Revised Estimates of Expenditure for 1965/66,

and Actual Expenditure for 1964/65.

Heads of Expenditure.	Actual 1964/65.	Approved Estimate 1965/66.	Revised Estimate 1965/66.	Estimate 1966/67.			
	£	£	£	£	£	£	£
I. The Governor	7989	8934	8981	4830	4339	1300	10469
II. Agriculture	4691	9094	7749	1734	4600	100	6434
III. Audit	2222	1238	1113	565	834	—	1399
IV. Aviation	18708	15733	18839	7260	9388	—	16648
V. Customs & Harbour	10043	11090	12089	5765	5877	20	11662
VI. Education	46393	59403	53455	33043	24133	1583	58759
VII. Medical	36682	44350	42126	22112	19015	200	41327
VIII. Meteorological	664	720	720	—	800	—	800
IX. Military	2764	1678	2064	—	1918	—	1918
X. Miscellaneous	47286	365362	364995	—	29200	—	29200
XI. Pensions & Gratuities	13299	10100	10400	—	14700	—	14700
XII. Police & Prisons	5883	5683	4897	4172	585	—	4757
XIII. Posts & Telecommunications	50224	50647	52087	22670	32158	20	54848
XIV. Power & Electrical	19093	18996	22702	9916	13220	2380	25516
XV. Public Works	18239	21010	19606	20871	80	—	20951
XVI. Public Works Recurrent	30954	35324	44897	—	39397	—	39397
XVII. Public Works Special Expenditure	5143	4680	1907	—	—	6570	6570
XVIII. Secretariat, Treasury & Central Store	43361	27141	27038	20995	12154	1130	34279
XIX. Social Welfare	6307	7720	8600	—	7700	—	7700
XX. Supreme Court	2049	2364	2509	2303	499	—	2802
Total Ordinary Expenditure	371994	701267	706774	156236	220597	13303	390136
<i>Special Expenditure</i>	7696	See Part Two					
<i>Colonial Development & Welfare</i>	7405						
Total Expenditure	387095						

DETAILS OF EXPENDITURE.

Service.	Actual 1964/65.	Approved Estimate 1965/66.	Revised Estimate 1965/66.	Estimate 1966/67.
	£	£	£	£
I. The Governor.				
(a) Personal Emoluments.				
1. i. Governor £2500		2500	2500	2500
ii. Duty allowance £450		450	450	450
iii. *Orderly & Caretaker £510		480	495	510
iv. Private Secretary £570		530	562	570
v. *Head Gardener Scale N		670	720	800
Total Personal Emoluments ...	4529	4630	4727	4830
(b) Other Charges.				
2. Heat, Light & Fuel	680	1100	1100	1100
3. Maintenance of Motor Car	86	100	100	100
4. Uniform for Orderly & Caretaker	22	75	75	75
5. Domestic Servants	999	1174	1124	1184
6. Upkeep of Gardens	1256	1350	1350	1375
7. Upkeep and Equipment Govt. House	414	500	500	500
8. Incidental Expenses	3	5	5	5
Total Other Charges ...	3460	4304	4254	4339
(c) Special Expenditure.				
9. Motor Vehicle	—	—	—	1300
Total Special Expenditure ...	—	—	—	1300
Total Personal Emoluments ...	4529	4630	4727	4830
Total Other Charges ...	3460	4304	4254	4339
Total Special Expenditure ...	—	—	—	1300
Total Governor ...	7989	8934	8981	10469
II. Agriculture.				
(a) Personal Emoluments.				
1. i. Grasslands Officer £1300		1300	1300	1300
ii. Inducement Allowance		484	434	434
Charge Allowance		80	80	—
Total Personal Emoluments ...	1343	1814	1814	1734
(b) Other Charges. (Agriculture)				
2. Animal Disease Control	3	100	125	125
3. Labour	1932	2000	2000	2080
4. Tools Implements & Equipment	10	75	25	50
5. Fodder	160	200	150	200
6. Incidental Expenses	1	40	40	10
7. Building materials & Repairs	35	400	25	50
8. Fencing	718	1000	100	1000
9. Transport & Upkeep of Vehicle	191	575	575	300
10. Electricity	3	10	5	10
Salmon Ova	51	70	—	—
Carried forward ...	3104	4470	3045	3825

DETAILS OF EXPENDITURE.

Service.	Actual 1964/65.	Approved Estimate 1965/66.	Revised Estimate 1965/66.	Estimate 1966/67.
	£	£	£	£
<i>Brought forward</i> ...				
<i>Other Charges (Grasslands)</i>				
12. Experimental Materials			—	100
13. Local transport & freight			—	60
14. Books & Instruments			17	50
15. Maintenance of Machinery			—	80
16. Incidental Expenses			—	200
<i>Improvement of Common Land</i>			191	25
<i>Equipment for Grasslands Officer</i>			19	—
<i>Course Allowance</i>			17	—
Total Other Charges ...	3348	4680	3335	4600
(c) Special Expenditure.				
17. Purchase of two horses			—	80
18. Filing Cabinet			—	20
<i>Improvement & Reorganisation of Quarantine Station</i>			2600	—
Total Special Expenditure ...	—	—	2600	2600
Total Personal Emoluments ...	1343	1814	1814	1734
Total Other Charges ...	3348	4680	3335	4600
Total Special Expenditure ...	—	2600	2600	100
Total Agriculture ...	4691	9094	7749	6434
III. Audit.				
(a) Personal Emoluments.				
1. i. *One rice two Clerks Scale P		440	635	510
Total Personal Emoluments ...	440	635	510	565
(b) Other Charges.				
2. Contribution to Central Office		597	597	597
3. Incidental Expenses		1	6	6
<i>Visit of Auditor</i>		1184	—	—
Total Other Charges ...	1782	603	603	834
Total Personal Emoluments ...	440	635	510	565
Total Other Charges ...	1782	603	603	834
Total Audit ...	2222	1238	1113	1399
IV. Aviation.				
(a) Personal Emoluments.				
1. i. *Director of Civil Aviation £1600			1340	1470
ii. *Pilot Scale B			1280	1405
iii. *Senior Engineer Fixed £1530			1280	1530
iv. *Engineer Scale D			1210	1330
v. *Clerk Scale P			260	320
vi. *Hangar Assistant Scale N			670	720
vii. Acting Allowance			60	59
viii. Relief Pilot			750	30
Total Personal Emoluments ...	6042	6850	8679	7260

DETAILS OF EXPENDITURE.

Service.	Actual 1964/65.	Approved Estimate 1965/66.	Revised Estimate 1965/66.	Estimate 1966/67.
	£	£	£	£
(b) Other Charges.				
2. Petrol & Lubricants	2857	2750	3750	3500
3. Materials & Spares	2153	1000	1000	1000
4. Heat, Light & Power	470	550	550	550
5. Stationery	—	5	2	5
6. Incidental Expenses	6	10	8	10
7. Insurance	605	609	594	609
8. Labour and Transport	527	590	590	610
9. Hangar Equipment	22	30	15	30
10. Overhauls outside Colony	5480	2800	2800	3000
11. Maintenance — Land Rover	7	15	45	35
12. Protective Clothing	10	35	30	35
13. Land Rent — Aircraft Hangar	4	4	4	4
Night Watchman	484	485	289	—
Board & Lodging — Relief Pilot	41	—	75	—
Total Other Charges	12666	8883	9752	9388
(c) Special Expenditure.				
Purchase of Fuel Drums	—	—	408	—
Total Special Expenditure	—	—	408	—
Total Personal Emoluments	6042	6850	8679	7260
Total Other Charges	12666	8883	9752	9388
Total Special Expenditure	—	—	408	—
Total Aviation	18708	15733	18839	16648
m.v. "Philomel"				
15. Fuel & Oil	712	700	700	700
16. Deck Stores	78	120	120	120
17. Repairs & Maintenance	116	300	200	200
18. Victualling & Bedding	308	400	400	400
19. Uniforms & Protective Clothing	31	50	50	50
20. Incidental Expenses	5	10	10	10
21. Insurance	244	244	245	245
22. Bonus	574	600	600	600
23. Labour	1153	1128	1256	1462
24. Engine Spares	350	500	300	300
Total Other Charges m.v. "Philomel"	3571	4052	3881	4087
(d) Special Expenditure.				
Customs & Harbour				
1. i. *Collector of Customs & Harbour Master £1275	1080	1178	1275	—
ii. *One Clerk Scale P	265	295	375	—
iii. *Engineer Scale T <i>Coxswain</i>	610	625	670	—
Total P. E's Customs & Harbour	2470	2530	2269	2320
m.v. "Philomel"				
iv. *Master Scale E	850	970	1130	—
v. *Mate Scale O	670	685	730	—
vi. *Engineer Scale H	760	825	920	—
vii. *Asst. Engineer Scale T <i>Acting Allowance</i>	605	620	665	—
Total P. E's m.v. "Philomel"	2789	2893	3100	3445

DETAILS OF EXPENDITURE.

Service.	Actual 1964/65.	Approved Estimate 1965/66.	Revised Estimate 1965/66.	Estimate 1966/67.
	£	£	£	£
(b) Other Charges.				
Customs & Harbour				
2. Customs Drawbacks & Refunds	837	1000	2300	1200
3. Apparatus & Books	9	10	—	10
4. Uniforms & Protective Clothing	40	50	50	50
5. Incidental Expenses	8	15	5	15
6. Fuel & Oil	14	25	25	25
7. Repairs to Launch & Boats	10	100	100	100
8. Stores & Tools	12	25	15	25
9. Upkeep of Lights & Beacons	113	150	150	150
10. Flags & Signals	12	40	40	25
11. Lighthouse Keepers' Sighting Fees	2	5	2	5
12. Removal of Garbage from ships	60	60	60	60
13. Electricity	46	75	50	75
14. Labour "Alert"	—	—	10	50
Customs Overtime	50	60	32	—
Total Other Charges Customs & Harbour	1213	1615	2839	1790
m.v. "Philomel"				
15. Fuel & Oil	712	700	700	700
16. Deck Stores	78	120	120	120
17. Repairs & Maintenance	116	300	200	200
18. Victualling & Bedding	308	400	400	400
19. Uniforms & Protective Clothing	31	50	50	50
20. Incidental Expenses	5	10	10	10
21. Insurance	244	244	245	245
22. Bonus	574	600	600	600
23. Labour	1153	1128	1256	1462
24. Engine Spares	350	500	300	300
Total Other Charges m.v. "Philomel"	3571	4052	3881	4087
(e) Special Expenditure.				
Customs & Harbour				
25. Filing Cabinet	—	—	—	20
Total Special Expenditure	—	—	—	20
Total P. E's Customs & Harbour	2470	2530	2269	2320
Total P. E's m.v. "Philomel"	2789	2893	3100	3445
Total Other Charges Customs & Harbour	1213	1615	2839	1790
Total Other Charges m.v. "Philomel"	3571	4052	3881	4087
Total Special Expenditure	—	—	—	20
Total Customs & Harbour	10043	11090	12089	11662

DETAILS OF EXPENDITURE.

Service.	Actual 1964/65.	Approved Estimate 1965/66.	Revised Estimate 1965/66.	Estimate 1966/67.
	£	£	£	£
VI. Education.				
(a) Personal Emoluments.				
1. i. *Superintendent £1900		1500	1700	1900
ii. *Two Headmasters £1560		2440	2780	3120
iii. *Six Assistant Masters Scale F		6290	6435	7260
iv. Eight vice seven Assistant Mistresses Scale F		6439	5811	8099
v. Matron/Assistant Mistress £720		690	705	720
vi. Three vice four Assistant Teachers Scale O		1871	2274	2111
vii. *One Clerk Scale P		470	510	580
viii. Nine Camp Teachers Scale O		5978	4961	6654
ix. Responsibility Allowances		50	19	50
x. Superannuation		1297	985	1247
xi. Settlement Teacher Scale G		806	806	1022
xii. Victualling Allowance		200	—	200
xiii. Charge & Acting Allowances		—	68	80
Total Personal Emoluments ...	23630	28031	27054	33043
(b) Other Charges.				
2. School Materials	1828	2650	2350	2500
3. Temporary Teachers	1386	1232	1230	1266
4. Travelling Teachers' Expenses	214	200	200	200
5. Board & Lodging of Camp Children [other than Boarding Schools]	607	800	490	600
6. Transport of Camp Children	334	400	330	400
7. Provisions, Darwin Boarding School	2460	2500	2500	2500
8. Domestic Stores & Equipment Boarding School	584	960	960	600
9. Tools & Equipment	342	500	475	475
10. Incidental Expenses	72	140	140	140
11. Scholarships Overseas	2093	2439	2100	3561
12. Domestic Staff & School Cleaning	2364	2871	2600	2995
13. Library Grant	111	120	105	120
14. Heat, Light & Fuel	2173	2262	2190	2618
15. Local freight	28	150	150	200
16. Overseas Education Allowances	4500	8254	5657	2965
17. Spares, Electrical & Mechanical Darwin & Port Howard Schools, & maintenance of Generators	92	150	150	500
18. Voluntary Service Overseas	692	1150	965	1068
19. Maintenance of gardens & paths	73	75	70	75
20. Camp School Subsidies	112	450	375	900
21. Special Bursary	174	250	250	250
22. Furnishings Living Quarters Camp Schools	—	—	—	200
Rent of Buildings	1	—	—	—
Educational Cine Films & maintenance of Projector	308	—	—	—
Total Other Charges ...	20548	27553	23287	24133

DETAILS OF EXPENDITURE.

Service.	Actual 1964/65.	Approved Estimate 1965/66.	Revised Estimate 1965/66.	Estimate 1966/67.
	£	£	£	£
(c) Special Expenditure.				
23. Fire Precautions,				
Darwin Boarding School	—	600	—	600
24. Oil Heating Installation, Stanley Schools	—	233	—	733
25. Commercial Kitchen Mixing Machine and attachments	—	—	—	250
Generating Plant & Engine House, Darwin Boarding School	1839	1700	1200	—
Oil Fired Cooking Ranges (two)	—	100	700	—
Darwin Boarding School	—	172	135	—
Poultry Unit, Darwin Boarding School	—	336	336	—
Replacement of Furniture Stanley & Darwin Boarding Schools	—	336	336	—
Enquiries regarding covered play area, Darwin Boarding School &	—	—	—	—
modernisation Stanley Senior School	—	25	10	—
Alterations to Fox Bay School	—	223	223	—
Furniture, Fox Bay & Port Stephens Schools	—	430	60	—
Audio Aids	56	—	—	—
Furniture for Camp Schools	—	—	450	—
Gas Generator Aerogen, portable electric	128	—	—	—
Incubator, Darwin Boarding School	47	—	—	—
Washing Machine, Darwin Boarding School	43	—	—	—
Tape Recorder, Darwin Boarding School	71	—	—	—
Power Tool Kit	31	—	—	—
Total Special Expenditure ...	2215	3819	3114	1583
Total Personal Emoluments ...	23630	28031	27054	33043
Total Other Charges ...	20548	27553	23287	24133
Total Special Expenditure ...	2215	3819	3114	1583
Total Education ...	46393	59403	53455	58759

DETAILS OF EXPENDITURE

Service.	Actual 1964/65	Approved Estimate 1965/66	Revised Estimate 1965/66	Estimate 1966/67
	£	£	£	£
VII. Medical.				
(a) Personal Emoluments.				
1. i. *Senior Medical Officer	£3000	2300	2733	3000
ii. *Three Medical Officers	Scale A	7698	7522	7991
iii. *Two Dental Surgeons	Scale A	5947	3619	3052
iv. *Matron	£1200	1130	1471	1200
v. *Three Nursing Sisters	Scale M	2171	1770	2234
vi. *Four Nurses	Scale P	1355	865	1241
vii. *Dental Technician	Scale E	1100	1175	1250
viii. Uniform allowances		120	85	90
ix. Temporary Medical Officer	Scale A	1071	1416	333
x. *Clerk	Scale P	670	685	700
xi. Charge & Acting Allowances		130	159	—
xii. Superannuation		900	700	1021
Total Personal Emoluments	...	18909	24592	22112
(b) Other Charges.				
2. Drugs	1662	1600	1600	1600
3. Wages of Caretakers	1052	1100	1100	1100
4. Wages of Domestic Staff	853	960	960	1060
5. Maintenance of Patients and Staff	2118	2300	2300	2300
6. Clothing, Bedding, Dressings, &c.	183	300	300	300
7. Instruments and Equipment	110	500	500	500
8. Dental Drugs and Equipment	699	600	600	600
9. X-Ray apparatus, maintenance	32	500	300	300
10. Maintenance of Motor Vehicles	494	500	500	500
11. Incidental Expenses	19	20	20	20
12. Transport of patients	790	600	800	800
13. Milk for school children	47	50	30	30
14. Medical treatment Overseas	2938	2000	2000	2000
15. Heat, Light & Fuel	4304	6000	6000	5500
16. Temporary Assistance	955	955	955	955
17. Maintenance of Darwin and Fox Bay Surgeries	251	200	200	200
18. Local freight	81	100	100	100
19. Local Transport - Medical & Dental Officers	794	600	1000	800
20. Labour, Gardens	9	50	50	50
21. Spectacles & Supplementary Medical Supplies	356	200	200	200
22. Board & Lodging				
Temporary Medical Officer	—	—	50	100
Messenger	2	12	—	—
Maintenance of Lunatics	—	500	—	—
Sub. to British Tuberculosis Assoc.	11	11	11	—
Assistance, T.B. Patients	—	100	50	—
Total Other Charges	...	17760	19758	19626
(c) Special Expenditure.				
23. Refrigerator	—	—	—	200
Household Effects	13	—	—	—
Spin Dryer	—	—	300	—
Total Special Expenditure	...	13	—	300
Total Personal Emoluments	...	18909	24592	22200
Total Other Charges	...	17760	19758	19626
Total Special Expenditure	...	13	—	300
Total Medical	...	36682	44350	42126
				41327

DETAILS OF EXPENDITURE.

Service.	Actual 1964/65	Approved Estimate 1965/66	Revised Estimate 1965/66	Estimate 1966/67
	£	£	£	£
VIII. Meteorological.				
1. Payments to part-time observers				
2. Contribution towards cost of H.Q. Office, Stanley	58	65	75	80
3. Maintenance of Camp Stations	500	500	500	500
4. Local Transport and Travelling	101	130	130	195
5. Incidental Expenses	—	20	10	20
Total Meteorological	5	5	5	5
	...	664	720	720
				800
IX. Military.				
(b) Other Charges.				
1. Allowances to Adjutant, Armourer and Quartermaster	220	300	300	300
2. Capitation grants	35	58	44	58
3. Upkeep of rifle range	30	50	50	50
4. Bounties	—	300	157	300
5. Incidental expenses	6	25	15	25
6. Uniforms & Uniform Allowances	84	150	550	100
7. Maintenance of Equipment	—	10	10	100
8. Defence Exercises	43	200	200	200
9. Heat & Light	83	120	120	120
10. Cleaning of Drill Hall	60	65	65	65
11. Ammunition	—	400	400	400
12. Transport	96	—	153	200
Armourer & Quartermaster	438	—	—	—
Colony Dance	49	—	—	—
Total Other Charges	...	1144	1678	2064
				1918
(c) Special Expenditure.				
Equipment				
Total Special Expenditure	...	1620	—	—
Total Other Charges	...	1144	1678	2064
Total Special Expenditure	...	1620	—	—
Total Military	...	2764	1678	2064
				1918

DETAILS OF EXPENDITURE.

Service.	Actual 1964/65.	Approved Estimate 1965/66.	Revised Estimate 1965/66.	Estimate 1966/67.
	£	£	£	£
X. Miscellaneous.				
1. Crown Agents' Expenses	1809	1500	1500	1500
2. Books and Periodicals	139	150	150	219
3. Subventions	430	430	430	680
4. Local Transport	584	900	600	900
5. Travelling & Subsistence Allowances	51	200	100	200
6. Refunds of Revenue	7	30	30	30
7. Medical Examinations	114	180	130	180
8. Passages	14954	20000	20000	20000
9. Voluntary contribution to Stanley Town Council in lieu of rates on Government property	825	825	825	825
10. Expenses in connection with appointments	1215	1120	1000	1120
11. Film Library	300	300	300	300
12. Caretaker & Fuel, Town Hall	587	735	735	1500
13. Marine Insurance Charges	199	200	200	200
14. Provident Fund	436	550	450	450
15. Loss on sale of Investments	—	10	—	10
16. Land Rent Ajax Bay	—	—	52	37
17. Transhipment Charges in Montevideo	—	100	100	100
18. Car Allowances	100	132	115	132
19. Temp. Clerical and other Assistance	134	50	570	50
20. Telephone Rental - B.A.S.	117	130	100	107
21. Telephone Rental - Colony	551	600	480	480
22. Legislative and Executive Council Expenses	115	220	100	180
<i>Write off of irrecoverable advances</i>	12	—	—	—
<i>Loans</i>	2715	—	—	—
<i>Falkland Islands Battle Anniversary Celebration</i>	92	—	—	—
<i>Survey of Stanley</i>	96	—	—	—
<i>Transfer to Land Sales Fund</i>	21704	—	—	—
<i>Repatriation of D. Wallace & family</i>	—	—	276	—
<i>Loss of Public Funds</i>	—	—	13	—
<i>Transfer to Development Fund</i>	—	337000	336739	—
Total Miscellaneous ...	47286	365362	364995	29200

DETAILS OF EXPENDITURE.

Service.	Actual 1964/65.	Approved Estimate 1965/66.	Revised Estimate 1965/66.	Estimate 1966/67.
	£	£	£	£
XI. Pensions & Gratuities.				
1. Pensions (Appendix I.)	9991	10000	9500	11000
2. Gratuities	3308	100	900	3700
Total ...	13299	10100	10400	14700
XII. Police & Prisons.				
(a) Personal Emoluments.				
1. i. *Sergeant Scale N	730	1046	1222	
ii. *Four Constables Scale O	2500	2000	2750	
iii. Matron £80	70	75	80	
v. Charge Allowances	33	75	120	
*Senior Constable Scale O	645	450	—	
Seniority Allowance	25	18	—	
Superintendent	1050	765	—	
Total Personal Emoluments ...	5215	5053	4429	4172
(b) Other Charges.				
2. Uniforms	182	245	145	200
3. Subsistence of Prisoners	7	100	10	100
4. Incidental Expenses	9	15	20	15
5. Upkeep of Transport	158	210	210	210
6. Heat & Light	38	60	60	60
Total Other Charges ...	394	630	445	585
(c) Special Expenditure				
Training Course	255	—	—	—
Replacement of Domestic Equipment & Bedding	19	—	23	—
Total Special Expenditure ...	274	—	23	—
Total Personal Emoluments ...	5215	5053	4429	4172
Total Other Charges ...	394	630	445	585
Total Special Expenditure ...	274	—	23	—
Total Police and Prisons ...	5883	5683	4897	4757

X. 3. Overseas Nursing Association £10. Commonwealth Institute £7:10:0. Cathedral Sustentation Fund £303. F.I.D.F. Rifle Association £25. F. I. Football League £20. Cricket Association £10. Rothamsted Experimental Station £2. Upkeep of Arch Green £52. British Hospital Montevideo £250

DETAILS OF EXPENDITURE.

Service.	Actual 1964/65.	Approved Estimate 1965/66.	Revised Estimate 1965/66.	Estimate 1966/67.
	£	£	£	£
XIII. Posts & Telecommunications.				
(a) Personal Emoluments.				
1. i. *Superintendent £1600	1340	1470	1600	
ii. *Postmaster Scale E	980	1055	1170	
iii. *Senior Clerk Scale K	820	845	870	
iv. *Seven Clerks Scale P	3970	3860	4340	
v. Sub-postmaster, Fox Bay £50	50	50	50	
vi. Leave pending retirement pay	820	1626	1114	
vii. *Supervisor, W/T Section Scale E	1020	1095	1210	
viii. *Two Senior Watch Operator/Mechanics Scale H	1640	955	1900	
ix. *Four Watch Operators Scale N	2800	2915	3220	
x. *Operator/Mechanic Fox Bay Scale H	820	870	950	
xi. Two vice four Apprentices	535	410	790	
xii. *Four Telephone Operators Scale R	1060	1170	1425	
xiii. *Senior Technician & Broadcasting Engineer Scale E	1020	1095	1210	
xiv. *Two Technicians Scale N	1395	1495	1625	
xv. *R/T Operator Scale S	438	476	546	
xvi. Mail Sorting Allowances	200	260	330	
xvii. Charge & Acting Allowances	140	96	165	
xviii. Telegraph Messenger	180	150	155	
Total Personal Emoluments ...	17078	19228	19893	22670
<i>Carried forward</i> ...	29680	29280	30055	29837
(b) Other Charges.				
2. Bureau Charges & I.T.U. contribution	44	45	45	49
3. Postal & Telegraph Stores	402	300	200	300
4. Carriage of Mails	18630	20300	20300	20300
5. Sorting & Delivery	906	1020	1000	1150
6. Incidental Expenses	26	35	30	30
7. Stamps	4350	700	2300	500
8. Compensation Claims	3	25	25	25
9. Upkeep of Transport	147	250	250	250
10. Maintenance of Fox Bay Station including allowance to part time R/T Operator	332	600	500	600
11. Maintenance, provision & installation of new telephones	492	650	650	650
12. Maintenance of W/T Station, Stanley	1046	1500	900	2000
13. Driver/Handyman	513	567	567	605
14. Heat, Light & Power	1953	2300	2300	2300
15. Night Exchange Operator	493	567	567	657
16. Repairs & Maintenance of Office Equipment	6	50	50	50
17. Night Watchman W/T Station	337	371	371	371
<i>Carried forward</i> ...	29680	29280	30055	29837

4. Includes £16,500 for Mail Contract with Darwin Shipping Limited.

DETAILS OF EXPENDITURE.

Service.	Actual 1964/65.	Approved Estimate 1965/66.	Revised Estimate 1965/66.	Estimate 1966/67.
	£	£	£	£
<i>Brought forward</i> ... 29680				
Broadcasting.				
18. Announcers and Engineers	698	698	698	700
19. Equipment, Broadcasting & R/T	562	500	500	700
20. Programme Materials	74	200	200	200
21. Programme Secretary	289	289	289	289
22. Transcription Service	343	432	432	432
Total Other Charges ...	31646	31399	32174	32158
<i>(c) Special Expenditure.</i>				
23. Postal Courses for Apprentices	—	20	20	20
<i>Donation of profits from Freedom from Hunger Stamps</i>	1500	—	—	—
Total Special Expenditure ...	1500	20	20	20
Total Personal Emoluments ...	17078	19228	19893	22670
Total Other Charges ...	31646	31399	32174	32158
Total Special Expenditure ...	1500	20	20	20
Total Posts & Telecommunications ...	50224	50647	52087	54848
XIV. Power & Electrical.				
(a) Personal Emoluments.				
1. i. *Superintendent £1600	1280	1440	1600	
ii. *Asst. Superintendent Scale E	1020	1095	1210	
iii. *Senior Electrician Scale H	820	870	950	
iv. *Two Electricians Scale N	1450	1550	1682	
v. *Senior Engineman Scale N	700	750	830	
vi. *Four Enginemen Scale T	2627	2687	2867	
vii. One Apprentice	250	306	344	
viii. *Clerk Scale P	322	352	433	
ix. Charge & Acting Allowances	67	67	—	
Total Personal Emoluments ...	8208	8536	9117	9916

DETAILS OF EXPENDITURE.

Service.	Actual 1964/65	Approved Estimate 1965/66	Revised Estimate 1965/66	Estimate 1966/67
	£	£	£	£
(b) Other Charges.				
2. Fuel	6645	6650	6650	8350
3. Running Spares and Maintenance	844	1000	1642	2500
4. Lubricating & Switch Oil	598	600	1480	800
5. Protective Clothing	29	30	35	35
6. Metering	27	250	323	200
7. Overhead & Underground Lines & fittings	241	1200	800	650
8. Street Lights	30	50	50	120
9. Labour	25	75	75	150
10. Incidental Expenses	24	25	25	25
11. Upkeep of Transport	100	130	130	240
12. Unallocated stores	377	300	362	—
Fox Bay Electrical System				
13. Fuel & Lubricating Oil	76	100	100	100
14. Spares and maintenance	37	50	83	50
Total Other Charges ...	9053	10460	11755	13220
(c) Special Expenditure.				
15. Replacement of Electric Cells, Fox Bay	—	—	20	1480
16. Land Rover, diesel	—	—	—	900
Water Coolers	607	—	—	—
Filing Cabinet & Files	27	—	—	—
Emergency Generator	1198	—	810	—
Installation of new 200 kw generating set	—	—	1000	—
Total Special Expenditure ...	1832	—	1830	2380
Total Personal Emoluments ...	8208	8536	9117	9916
Total Other Charges ...	9053	10460	11755	13220
Total Special Expenditure ...	1832	—	1830	2380
Total Power & Electrical ...	19093	18996	22702	25516

DETAILS OF EXPENDITURE.

Service.	Actual 1964/65.	Approved Estimate 1965/66.	Revised Estimate 1965/66.	Estimate 1966/67.
	£	£	£	£
XV. Public Works.				
(a) Personal Emoluments.				
1. i. *Superintendent of Works	£1900	925	1900	1900
ii. General Foreman Scale E	1459	992	1050	1050
iii. *Senior Clerk Scale K	820	845	870	870
iv. *One <i>vice two</i> Clerks Scale P	850	766	470	470
v. *Senior Mechanic Scale H	820	870	950	950
vi. *Mechanic Scale N	670	720	800	800
vii. *Four <i>vice three</i> Carpenters Scale N	2254	2700	3493	3493
viii. *Senior Mason Scale H	820	870	950	950
ix. *Mason Scale N	690	740	820	820
x. *Senior Plumber Scale H	820	870	950	950
xi. *Plumber Scale N	640	—	740	740
xii. *Senior Painter Scale H	1120	884	890	890
xiii. *Metalworker Scale N	730	780	860	860
xiv. *Yard Foreman & Water Bailiff Scale N	700	750	820	820
xv. *Peat Officer Scale O	670	702	730	730
xvi. *One <i>vice two</i> Motor Drivers Scale U	1093	841	630	630
xvii. *Filtration Plant Operator Scale H	820	870	950	950
xviii. *Assistant Filtration Plant Operator Scale P	640	655	700	700
xix. Apprentices	787	1270	2260	2260
xx. Charge & Acting Allowances	—	214	38	38
*Supplies Officer	927	1002	—	—
*Foreman Carpenter	820	939	—	—
Inducement Allowances	880	359	—	—
Total Personal Emoluments ...	17985	20930	19564	20871
(b) Other Charges.				
2. Office Materials	8	50	30	50
3. Incidental Expenses	8	30	12	30
Leave pay Artisans	238	—	—	—
Total Other Charges ...	254	80	42	80
Total Personal Emoluments ...	17985	20930	19564	20871
Total Other Charges ...	254	80	42	80
Total Public Works ...	18239	21010	19606	20951

DETAILS OF EXPENDITURE

Service.	Actual 1964/65	Approved Estimate 1965/66	Revised Estimate 1965/66	Estimate 1966/67							
				£	£	£	£	£			
XVI. Public Works Recurrent.											
1. Roads, Bridges & Drains	2482	2500	2390	3000							
2. Water Supply	3930	4050	5350	5350							
3. Repairs & maintenance, Govt. Bldgs.	11389	10000	14000	12000							
4. Purchase & repair of Furniture	722	1395	5000	1420							
5. Minor Works	1089	1000	1200	1500							
6. Motor Transport	1868	2250	2250	3150							
7. Upkeep & Erection of Fences	579	800	800	800							
8. Tools & Plant	433	500	700	500							
9. Peat supply	3044	3600	3685	3600							
10. Heat, Light & Fuel, Govt. Buildings	592	800	800	800							
11. Transport of Stores	314	350	375	350							
12. Wages of Caretakers etc.	3065	3388	3288	2126							
13. Upkeep of Jetties & Sea Walls	159	200	25	600							
14. Local Freight	26	50	50	50							
15. Funeral Services	366	600	600	600							
16. Protective Clothing, Garage Mechanics	—	30	28	30							
17. Fire Insurance & Precautions	80	2011	2056	2121							
18. Wet Time, Leave & Holiday Pay	914	1400	1400	1400							
Unallocated Stores	Cr. 98	400	900	—							
Total Public Works Recurrent ...	30954	35324	44897	39397							
XVII. Public Works Special Expenditure.											
1. Oil Firing Installations	—	750	—	970							
2. Renewal of Water Mains	1047	2000	500	1500							
3. Central Heating, 44 Davis Street	—	150	—	150							
4. Oil Firing and Plumbing Improvements to Government House	—	—	—	500							
5. Oxygen & Acetyline Cylinders, purchase of	—	—	—	450							
6. Improvement to Gymnasium	—	—	—	250							
7. Fueling Bowser	—	—	—	1600							
8. Landrover	—	—	—	900							
9. Replacement Hearse	—	—	—	250							
Panelling of Council Chamber	—	200	130	—							
Alterations to Roof & Drainage, F.I.D.F. Buildings	—	—	—	—							
Storage Racks, P.W.D. Store	494	500	61	—							
Petrol Drums, purchase of	—	300	300	—							
Concrete Mixer	—	240	240	—							
Repair of Hangar Slipway	—	300	300	—							
Refrigerator for Sulivan House	—	120	120	—							
Erection in Stanley of house ex Ajax Bay	509	—	103	—							
Carpenter's Shop Machinery	527	—	—	—							
Painters Ladders	48	—	—	—							
High Level Water Tank	1793	—	100	—							
Gardens	6	—	—	—							
Accounting System, P.W.D. Store	308	—	26	—							
Extension of Printing Office	358	—	—	—							
Washing Machine	53	—	27	—							
Total Public Works Special Expenditure ...	5143	4680	1907	6570							

DETAILS OF EXPENDITURE.

Service.	Actual 1964/65.	Approved Estimate 1965/66.	Revised Estimate 1965/66.	Estimate 1966/67.
	£	£	£	£
XVIII. Secretariat, Treasury & Central Store.				
(a) Personal Emoluments.				
i. *Colonial Secretary £2400	2000	2000	2640	
ii. Entertainment Allowance	100	100	100	
iii. Legal Secretary £300	300	300	300	
iv. *Treasurer £2050	1710	1880	2050	
v. *Assistant Colonial Secretary and Clerk of Councils Scale C	1210	1330	1490	
vi. *Assist. Treasurer Scale D	1100	1235	1410	
vii. *Supplies Officer Scale E	—	—	1130	
viii. *Income Tax Officer Scale I	880	935	990	
ix. *Two Senior Clerks Scales I & J	1670	1708	1833	
x. *Cashier Scale L	760	763	820	
xi. *Ten vice eight Clerks Scale P	2950	3237	4650	
xii. *Office Messenger Scale Y	165	152	167	
xiii. Allowance to Governor's Deputy	75	60	60	
xiv. *Head Printer Scale E	980	1055	1150	
xv. Charge & Acting Allowances	100	149	580	
xvi. *Two Asst. Printers Scale N	1265	1090	1525	
xvii. Allowance to Film Officer	100	100	100	
*One Clerk Scale F1	700	—	—	
One Apprentice Printer	—	243	—	
Total Personal Emoluments ...	15963	16065	16537	20995
(b) Other Charges.				
2. Stationery & office requisites	793	1166	1141	1166
3. Contribution to Overseas Territories Income Tax Office	350	400	400	400
4. Income Tax refunds	3990	3000	3000	3000
5. Telegrams	1073	1000	1040	1000
6. Postage	139	210	170	210
7. Office cleaning	315	360	360	360
8. Incidental Expenses	17	30	30	30
9. Printing materials	701	700	700	700
10. Repairs to Office Equipment	—	50	—	200
11. Heat & Light	2901	3000	3000	3000
12. Storemen	—	—	—	1688
13. Unallocated Stores	—	—	—	400
Total Other Charges ...	10279	9916	9841	12154

Central Store formerly under Head XVI Public Works Recurrent, due to transfer of one clerk from Public Works Store and conversion of post of Clerk Scale F1.

Item 1 xi Ten vice eight Clerks, increase

DETAILS OF EXPENDITURE.

Service.	Actual 1964/65.	Approved Estimate 1965/66.	Revised Estimate 1965/66.	Estimate 1966/67.
	£	£	£	£
(c) Special Expenditure.				
14. Contribution to Swimming Pool Fund	500	500	500	500
15. Visit of an Economist	—	500	—	500
16. Linotype Tuition Keyboard <i>Transfer to Oil Stocks</i>	—	—	—	130
<i>Replacement Fund</i>	10000	—	—	—
<i>Automatic Typesetting Equipment</i>	6167	—	—	—
<i>Typewriter</i>	52	—	—	—
<i>Contribution towards covering Town Hall Dance Floor</i>	400	—	—	—
<i>Office Furniture</i>	—	160	160	—
Total Special Expenditure	... 17119	1160	660	1130
Total Personal Emoluments	... 15963	16065	16537	20995
Total Other Charges	... 10279	9916	9841	12154
Total Special Expenditure	... 17119	1160	660	1130
Total Secretariat Treasury & Central Store	... 43361	27141	27038	34279
XIX. Social Welfare.				
1. Grant to Town Council for Charitable Relief	100	1000	1000	1000
2. Family Allowances	2536	2900	2700	2700
3. Non-contributory Old Age Pensions	1903	1900	1900	1900
4. Old Age Pensions Contributions	1768	1920	3000	2100
Total Social Welfare	... 6307	7720	8600	7700
XX. Supreme Court.				
(a) Personal Emoluments.				
1. i. *Registrar & Registrar General Scale C	—	1190	1310	1470
ii. *Clerk Scale P	—	670	695	700
iii. Acting allowance	—	—	—	133
Total Personal Emoluments	... 1804	1860	2005	2303
(b) Other Charges.				
2. Court & Coroner's Expenses	10	50	50	50
3. Incidental Expenses	18	35	35	35
4. Books & Seals	141	150	150	150
5. Electricity	19	35	35	30
6. Temporary Assistance	—	200	200	200
7. Contribution to Court of Appeal	—	34	34	34
Total Other Charges	... 188	504	504	499
(c) Special Expenditure.				
Typewriter	57	—	—	—
Total Personal Emoluments	... 1804	1860	2005	2303
Total Other Charges	... 188	504	504	499
Total Special Expenditure	... 57	—	—	—
Total Supreme Court	... 2049	2364	2509	2802

APPENDIX I

List of Officers receiving a pension showing the amount granted to each for the period 1/7/66 — 30/6/67.

NAME.	OFFICE IN COLONY.	£	s.	d.
1. G. Roberts, I.S.O.	Director Public Works	1925—1938	729	12 3
2. G. R. L. Brown	Registrar Supreme Court and Magistrate etc.	1914—1933	376	11 10
3. W. J. Roper	Clerk, C.S.O.	1912—1915	27	1 6
4. E. Swain	Chief Constable	1919—1945	318	19 4
5. W. E. Conway	Itinerant Schoolmaster & 2nd Clerk C.S.O.	1913—1920	35	13 10
6. J. M. Contts, M.M.	Dental Surgeon	1925—1931	155	3 2
7. S. E. Browell	Police Constable	1930—1947	46	18 2
8. H. G. Edmunds	Medical Officer	1931—1937	197	10 11
9. F. A. W. Byron, C.B.E.	Supt. Electrical Department	1927—1933	120	14 1
10. Sir K. G. Bradley, C.M.G.	Colonial Secretary	1942—1946	249	16 1
11. G. W. Butcher	Chief Electrician	1929—1936	95	12 7
12. L. B. White	Clerk, P.W.D.	1925—1937	189	4 11
13. J. M. Ellis, O.B.E.	Colonial Secretary	1927—1934	317	2 11
14. J. Morton	Veterinary Officer	1929—1933	146	1 9
15. A. I. Fleuret, M.B.E., E.D.	Assistant Colonial Secretary	1919—1952	383	9 2
16. W. D. A. Jones	Chief Clerk, Treasury	1928—1941	185	7 0
17. R. L. Cheverton	Senior Medical Officer	1935—1937	87	7 8
18. T. D. Evans, M.B.E.	Supt. of Education	1939—1944	80	0 10
19. A. R. Carr	Customs Officer	1938—1947	98	1 4
20. T. N. Braxton	Mason	1924—1957	197	11 6
21. E. F. Leffman	Assistant Treasurer	1934—1957	305	11 0
22. C. A. Parkinson	Gardener, Government House	1927—1934	81	15 3
23. E. W. Enestrom	Postmaster	1930—1959	358	8 9
24. T. V. Hooley, M.B.E.	Supervisor, W/T Section, Posts & Telegraphs	1922—1960	281	3 7
25. J. Norris	Police Sergeant	1929—1959	261	4 6
26. T. H. H. Hennah	Supt. Power Station	1930—1949	171	16 11
27. A. H. Hall	Engineer, Power Station	1941—1958	100	6 5
28. D. W. O'Sullivan, E.D.	Clerk, Public Works	1930—1959	179	4 2
29. R. S. Bonnphrey, M.B.E.	Auditor	1947—1950	109	5 1
30. J. Mercer, B.E.M.	W/T Operator, 1st Class	1923—1949	155	17 5
(i) 31. Miss R. Strong, M.B.E.	Matron, K.E.M. Hospital	1947—1950	48	8 0
32. H. E. Slade	Senior Electrician	1929—1961	249	3 0
33. W. B. Myles	Clerk, Posts and Telegraphs	1924—1953	127	2 0
34. S. C. Aldridge	Yard Foreman & Water Bailiff	1926—1959	187	7 0
35. A. E. Livermore	Supt. of Public Works	1948—1963	246	17 8
36. A. Mercer, O.B.E.	Supt. Posts & Telecommunications	1921—1963	654	10 10
37. J. L. Stafford, M.B.E.	Medical Officer	1947—1950	52	15 2
38. B. N. Biggs	Collector of Customs	1936—1952	103	6 3
39. W. H. C. Watson	Handyman, Agricultural Dept.	1938—1950	63	17 3
40. J. B. Browning	Sealing Officer	1937—1953	99	1 4
41. B. E. C. Hopwood	Medical Officer	1944—1948	76	15 10
42. W. Hasenhoeller	Dental Technician	1952—1963	147	13 2
43. C. W. Henriksen, B.E.M.	Armoner, Defence Force	1945—1964	162	12 4
44. Mrs. R. Fleuret, M.B.E.	Nursing Sister	1949—1963	220	3 7
45. H. R. Evans	Gardener, Govt. House	1934—1947	79	13 8
46. R. Campbell	Storekeeper, P.W.D.	1934—1965	270	10 5
47. J. D. Williams	Police Sergeant	1946—1964	178	2 6
48. E. M. Cawkell	Supt. of Education	1950—1956	155	10 9
49. S. G. Trees, M.V.O.	Colonial Treasurer	1954—1959	174	1 1
50. A. Szeley	Medical Officer	1950—1954	52	2 5
51. A. H. Jenkins	Chief Constable	1948—1951	26	4 4

(ii) Pensions and Allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920."

52. Mrs. Henrietta Spencer (Widow of Cpl. E. Spencer)

£9418 12 6

94 6 8

To cover additions during year

1487 0 10

Total £11000 0 0

(i) Nurses Retiring Allowance.

(ii) Allowances to dependents of F.I. Volunteers who lost their lives on active service 1st December, 1914.

PART 2.

DEVELOPMENT

Revenue and Expenditure

Estimated Financial Position of Development Fund at 30th June, 1967.

Transfer from Land Sales Fund 1965/66	....	....	....	293,825
Transfer from Renewals Funds 1965/66	....	....	....	42,914
				336,739
Revised Transfer to Development Revenue 1965/66	....	....	....	14,198
				322,541
Approved Transfer to Development Revenue 1966/67	....	....	....	61,652
				260,889
Estimated further commitments on approved schemes	....	....	....	45,357
Uncommitted Balance	....	....	....	£ 215,532

Details of Revenue

	Approved Estimate 1965/66	Revised Estimate 1965/66	Estimate 1966/67
1. Transfer from Development Fund	59145	14198	61652
<i>Colonial Development and Welfare Schemes—</i>			
2. No. D2959 and A and B, Stanley Roads	4120	474	6419
3. No. D6090 Housing	8000	3769	2720
4. No. D6234 Cargo Vessel	—	—	26100
5. No. D6417 Water Main	—	160	7120
6. No. D6445 Extension of power supply etc.	—	5440	800
7. Extension of Telephone System	—	—	4880
8. Covered Play Area, Darwin School	—	—	2960
9. Extended Communications (terminal equipment for leased circuits)	—	—	4000
	71265	24041	116651

DETAILS OF EXPENDITURE.

Service	Estimated Total Cost	Revised Estimated Total Cost	Expenditure to 30/6/65	Approved Estimate 1965/66	Revised Estimate 1965/66	Approved Estimate 1966/67	Approved Future Commitment	£	£	£	£	£
								£	£	£	£	£
A. Expenditure to be met from Colony Sources.												
1. Cargo Vessel (see also item 14 below)	50000	33900	—	15000	—	33900	—					
2. Oil Storage Tanks	15000	15000	14050	1000	686	264	—					
3. Improved Public Works Facilities	7000	7000	1575	4500	1138	4287	—					
4. Stanley Roads (see also item 12 below)	57000	145000	88605	495	57	16081	40257					
5. Housing (see also item 13 below)	6480	3280	1658	2000	942	680	—					
6. Grants for Camp Tracks	7500	7500	—	1500	900	1500	5100					
7. Installation of Water and Sewer Mains, New Housing Estate (see item 15)	1820	—	—	—	40	1780	—					
8. Extension to power Station and Supply System (see also item 16 below)	1600	1560	—	—	1360	200	—					
9. Extension and Improvement of Stanley Telephone System (see also item 17 below)	1220	—	—	—	—	1220	—					
10. Covered Play Area, Darwin Boarding School (see also item 18 below)	740	—	—	—	—	740	—					
11. Extended Communications (terminal equipment for leased circuits) (see also item 19 below)	1000	—	—	—	—	1000	—					
<i>Modernisation of Schools</i>	7300	7130	3055	6450	4075	—	—					
<i>Telecommunications</i>	100000	600	—	25000	600	—	—					
<i>Camp School Improvement</i>	1200	2400	—	1200	2400	—	—					
<i>Contribution towards cost of repair of Patterson's Point Bridge</i>	2000	2000	—	2000	2000	—	—					
Total Group A	...			59145	14198	61652	45357					
 B. Expenditure to be met from Colonial Development & Welfare Funds.												
12. Stanley Roads, Schemes D2959, and A and B (see also item 4 above)	25000	85470	78577	4120	474	6419	—					
13. Housing, Scheme D6090 (see item 5)	25920	13121	6632	8000	3769	2720	—					
14. Cargo Vessel, Scheme D6234 (see item 1)	27000	26100	—	—	—	26100	—					
15. Installation of Water and Sewer Mains, New Housing Estate, Scheme D6417 (see also item 7 above)	7280	7280	—	—	160	7120	—					
16. Extension to Power Station and Supply System, Scheme D6445 (see item 8)	6400	6240	—	—	5440	800	—					
17. Extension and Improvement of Stanley Telephone System (see also item 9 above)	4880	—	—	—	—	4880	—					
18. Covered Play Area, Darwin School (see also item 10 above)	2960	—	—	—	—	2960	—					
19. Extended Communications (terminal equipment for leased circuits) (see item 11)	4000	—	—	—	—	4000	—					
Total Group B	...			12120	9843	54999	—					
Total Groups A & B	...			71265	24041	116651	45357					
												Estimated balance of grant remaining

APPROVED



**COLONY OF THE
FALKLAND ISLANDS**

**ESTIMATES
1967 - 1968**

INDEX

REVENUE	
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EXPENDITURE	
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Audit	11
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Customs & Harbour	12
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Public Works Recurrent	24
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Single Star denotes a Pensionable Office.

Dagger denotes that an Officer is entitled to free furnished quarters.

Statement of Assets and Liabilities at 30th June, 1966.

LIABILITIES		£ s. d.	£ s. d.	ASSETS
DRAFTS AND TELEGRAPHIC TRANSFERS:	...	10,830	5 6	CASH:
Deposits:	...			Treasury and Posts and Telecommunications
Colonial Development & Welfare	...	6,981	11 4	Crown Agents
Overseas Service Aid Scheme	...	445	5 4	Joint Consolidated Fund
Postal and Telegraphic	...	831	1 4	Remittances in transit
Other	...	46,730	4 7	...
				...
SPECIAL FUNDS:		54,988	2 7	INVESTMENTS, SPECIAL FUNDS:
Savings Bank	...	1,318,692	8 3	Savings Bank
Old Age Pensions Equalisation	...	148,813	8 11	Old Age Pensions Equalisation
Note Security	...	102,597	15 0	Note Security
Government Employees Provident	...	7,987	0 0	Government Employees Provident
				...
COLONY FUNDS:		1,577,990	12 2	INVESTMENTS, COLONY FUNDS:
Development Reserve	...	324,159	2 8	Marine Renewals
	...	102,245	8 5	Development Reserve
Oil Stocks Replacement	...	426,404	11 1	Other Administrations
	...	135	10 8	Departmental
GENERAL REVENUE BALANCE:				Other
Balance at 1st July, 1965	Surplus	34,757	17 8	South Georgia
Add Appreciation of Investments	...	5,461	2 5	...
Add Surplus year ended 30th June, 1966	...	42,606	6 9	...
				...
Balance, 30th June, 1966	Surplus	...	82,825	6 10
				£2,153,174 8 10

The above statement does not include:

- (1) A sum of £2,609 : 17 : 0 due from H. M. G. in respect of under issues on the following C. D. & W. Schemes —
- D2959, A & B
- D6417
- D6455
- 2,733 5 11
- 2,336 10 3
- 2,609 0 10

(2) A sum of £28 : 5 : 11 due from H. M. Government in respect of under issues on O. S. A. S. - Inducement Allowances.

Salary Scales as from 1st January, 1966.

Estimates of Falkland Islands 1967/1968.

(Period 1st July 1967 to 30th June 1968.)

PART 1.

ORDINARY

Revenue and Expenditure

SUMMARY

Revenue :-	Expenditure :-
Ordinary - -	£376,628 Personal Emoluments - £161,577
Land Sales - -	£ 105 Other Charges - £232,530
	Special - - £ 15,539
Total	<u>£376,733</u> Total <u>£409,646</u>
	Deficit £32,913

Estimated Financial Position on the 30th June 1967.

			£
General Revenue Balance			
Balance at 1/7/66	...	...	82,825
Estimated Revised Revenue 1966/67	...	...	386,445
			<hr/> 469,270
Estimated Revised Expenditure 1966/67	...		391,850
Estimated General Revenue Balance at 30/6/67			<hr/> £ 77,420

Reserve Balances supporting Part I.

Reserve Fund	...	...	102,245
General Revenue Balance	...	...	77,420
Estimated Total Reserve Balances at 30th June 1967			<hr/> £ 179,665

Abstract of Estimated Ordinary Revenue for the year 1967/1968

showing also the

Approved and Revised Estimates of Revenue for 1966/67, and actual Revenue for 1965/66.

Heads of Revenue.	Actual Receipts 1965/66.	Approved Estimate 1966/67.	Revised Estimate 1966/67.	Estimate 1967/68	
				£	£
I. Aviation	12627	9500	9500	10500	
II. Customs	55989	44600	44650	44700	
III. Dependencies Contribution to cost of Central Administration	10000	10000	10000	10000	
IV. Electricity	28612	32500	30550	34550	
V. Fees & Fines	7338	6368	5895	6379	
VI. Harbour	4102	3075	3591	3585	
VII. Investment	31732	59400	68807	57310	
VIII. Internal Revenue	196277	153840	159846	156364	
IX. Land Sales	219	105	110	105	
X. Miscellaneous	4167	2110	6499	2470	
XI. Posts & Telecommunications	37556	23261	26996	32209	
XII. Reimbursements	10453	6480	9670	7230	
XIII. Reimbursements from H.M.G.	7648	4989	4989	5989	
XIV. Rents	3334	5630	5342	5342	
Total Ordinary Revenue	410054	361858	386445	376733	
XV. Transfers from Reserves	336739	—	—	—	
Total Revenue	746793	361858	386445	376733	

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1965/66.	Approved Estimate 1966/67.	Revised Estimate 1966/67.	Estimate 1967/68.	
				£	£
I. Aviation.	12627	9500	9500	9500	10500
	Total	12627	9500	9500	10500
II. Customs Duties.	55989	44600	44650	44600	44700
	Total Customs Duties	55989	44600	44650	44700
III. Dependencies Contribution to cost of Central Administration.	10000	10000	10000	10000	10000
	Total	10000	10000	10000	10000
IV. Electricity.	28612	32500	30550	32500	34550
	Total	28612	32500	30550	34550
V. Fees & Fines.	126	200	150	150	150
	Prisoners	243	150	200	200
1. Supreme Court 2. Police Court, Poundage and Prisoners	201	150	150	150	150
	3. Registrar-General	73	85	85	85
	4. Customs Services	78	50	50	50
	5. Shipping	3681	3500	3500	3500
	6. Hospital and Medical	1327	1000	500	1000
	7. Dental	23	15	6	10
	8. Quarantine Fees	97	100	120	100
	9. Passports	20	20	20	20
	10. Audit Fees	396	348	364	364
	11. Boarding School Fees	954	650	650	650
	12. Commission on Drafts	119	100	100	100
	Grazing and Tussac	7388	6368	5895	6379
	Total	7388	6368	5895	6379

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1965/66.	Approved Estimate 1966/67.	Revised Estimate 1966/67.	Estimate 1967/68.
	£	£	£	£
VI. Harbour.				
1. Harbour dues	18	10	26	10
2. Wharfage	1	5	15	15
3. m.v. "Philomel" & m.v. "Forrest"	4035	3000	3500	3500
4. Hire of "Alert"	48	60	50	60
Total	4102	3075	3591	3585
VII. Investment.				
1. Development Fund Interest	13688	13000	13000	13000
2. Joint Consolidated Fund Interest	3433	3000	3000	3000
3. Reserve Fund Interest	8141	7090	8000	8000
4. Loans Interest	253	300	300	300
5. Profit on Sale of Investments	287	10	5	5
6. Transfer from Currency Note Income Account	5805	4000	5000	5000
7. Transfer from Note Security Fund	—	2000	2186	5
8. Transfer from Savings Bank [Cap. 61. Section 13(2)]	—	30000	37316	28000
F. I. Freezer Debenture 3% Stock	125	—	—	—
Total	31732	59400	68807	57310
VIII. Internal Revenue.				
A. TAXES				
1. Auction duties	—	1	—	1
2. Income Tax	37006	34000	40000	40000
3. Companies' Tax	114580	85000	85000	85000
4. Profits Tax	41919	28000	28000	28000
5. Sweepstakes	—	5	—	5
6. Estate Duty	581	5000	4000	1000
Total Taxes	194086	152006	157000	154006
B. LICENCES				
7. Wholesale liquor	90	90	90	90
8. Publican	120	120	120	120
9. Packet	5	5	5	5
10. Club	30	30	30	30
11. Tobacco	86	87	87	87
12. Dog	25	30	31	30
13. Gun	326	300	320	330
14. Penguin Egg	12	10	11	10
15. Slaughter House	2	2	2	1
16. Occasional	8	5	5	5
17. Driving	148	150	145	150
18. Export of wild life	530	5	1000	500
19. Radio	809	1000	1000	1000
Total Licences	2191	1834	2846	2358
Total Taxes	194086	152006	157000	154006
Total Licences	2191	1834	2846	2358
Total Internal Revenue	196277	153840	159846	156364

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1965/66.	Approved Estimate 1966/67.	Revised Estimate 1966/67.	Estimate 1967/68.
	£	£	£	£
IX. Land Sales.				
Total	219	105	110	105
	219	105	110	105
X. Miscellaneous.				
1. Sale of Stores	2969	1600	5000	2000
2. Sale of School Materials	38	40	40	45
3. Sale of Fuel	424	300	300	300
4. Sale of Government Publications	48	60	60	60
5. Unforeseen	395	5	5	5
6. Printing	29	80	40	40
7. Hire of Machinery and Lorries	106	20	150	20
<i>Sale of Buildings and Houses</i>	—	5	769	—
<i>Sale of Furniture</i>	158	—	—	—
<i>Sale of Machinery</i>	—	—	133	—
<i>Conscience Money</i>	—	—	2	—
Total	4167	2110	6499	2470
XI. Posts & Telecommunications.				
1. Sale of Stamps	23128	8500	8500	8500
2. Commission on Money Orders	150	150	150	150
3. Parcel Post	1147	1950	1950	1950
4. Poundage on Postal Orders	82	80	80	80
5. Rent of Private Boxes	53	60	60	60
6. Telegrams and leased circuit charges	9514	8500	12250	16300
7. Telephones	2444	2550	2550	2550
8. Broadcasting	978	1100	1100	1100
9. Transit Credits on mail	—	311	311	311
10. Hire of Telegraph equipment	60	60	45	1120
11. Land line rentals	—	—	—	88
Total	37556	23261	26996	32209
XII. Reimbursements.				
1. Savings Bank	2002	2000	2000	2000
2. Provident Fund	100	100	100	100
3. Fire Insurance	78	80	120	130
4. Repayment of cost of Medical treatment overseas	402	350	2500	1200
5. Funeral Services	543	600	600	600
6. Supplementary Medical Supplies	206	200	400	200
7. Repayment of Loans <i>Victualling Allowance - Settlement Teacher Contribution from Packe Bros. Ltd. towards cost of Batteries for Fox Bay Recovery of overpayments</i>	3206	2200	3000	3000
<i>F.I. Freezer Co. Ltd., Cash Balance on Liquidation</i>	—	200	200	—
Total	10453	6480	9670	7230

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1965/66.	Approved Estimate 1966/67.	Revised Estimate 1966/67.	Estimate 1967/68.
	£	£	£	£
XIII. Reimbursements from H.M.G. in respect of overseas officers.				
1. Education Allowances	555	555	555	555
2. Half of passage costs	6439	4000	4000	5000
3. Inducement Allowances	654	434	434	434
Total	7648	4989	4989	5989
XIV. Rents.				
1. Crown Lands	383	330	342	342
2. House Rents	2951	5300	5000	5000
Total	3334	5630	5342	5342
XV. Transfers from Reserves.				
<i>Land Sales Fund</i>	293825	—	—	—
<i>Renewals Fund</i>	42914	—	—	—
Total	336739	—	—	—

Abstract of Estimated Ordinary Expenditure for the year 1967/68,

showing also the

Approved and Revised Estimates of Expenditure for 1966/67,
and Actual Expenditure for 1965/66.

Heads of Expenditure.	Actual 1965/66.	Approved Estimate 1966/67.	Revised Estimate 1966/67.	Estimate 1967/68.			
				Personal Emoluments.	Other Charges.	Special	Total
I. The Governor	8485	10469	10213	5610	4339	—	9949
II. Agriculture	5521	6434	6066	1734	3780	—	5514
III. Audit	1107	1399	2708	610	834	—	1444
IV. Aviation	16784	16648	16660	9433	6653	—	16086
V. Customs & Harbour	11444	11662	12427	7269	8461	—	15730
VI. Education	52451	58759	52104	29942	27597	1787	59326
VII. Medical	43880	41327	40562	25904	18247	1070	45221
VIII. Meteorological	735	800	795	—	750	—	750
IX. Military	1815	1918	3425	—	3200	160	3360
X. Miscellaneous	376643	29200	34627	—	30845	—	30845
XI. Pensions & Gratuities	10494	14700	14715	—	11000	—	11000
XII. Police & Prisons	5269	4757	4646	4638	761	1072	6471
XIII. Posts & Telecommunications	45708	54848	49228	21787	38487	1100	61374
XIV. Power & Electrical	21630	25516	26983	10303	11320	2000	23623
XV. Public Works	18896	20951	19922	21480	80	—	21560
XVI. Public Works Recurrent	42631	39397	43628	—	44037	—	44037
XVII. Public Works Special Expenditure	1577	6570	7276	—	—	7790	7790
XVIII. Secretariat, Treasury & Central Store	25829	34279	35923	20565	14140	500	35205
XIX. Social Welfare	8839	7700	7500	—	7500	—	7500
XX. Supreme Court	2271	2802	2802	2302	499	60	2861
Total Ordinary Expenditure	702009	390136	392210	161577	232530	15539	409646

DETAILS OF EXPENDITURE.

Service.	Actual 1965/66.	Approved Estimate 1966/67.	Revised Estimate 1966/67.	Estimate 1967/68.
	£	£	£	£
I. The Governor.				
(a) Personal Emoluments.				
1. i. Governor £3000		2500	2500	3000
ii. Duty allowance £450		450	450	450
iii. *Steward/Chauffeur † formerly Orderly & Caretaker £760		510	128	760
iv. Private Secretary £570		570	570	570
v. *Head Gardener Scale N		800	800	830
Total Personal Emoluments ...	4686	4830	4448	5610
(b) Other Charges.				
2. Heat, Light & Fuel	919	1100	1100	1100
3. Maintenance of Motor Car	65	100	100	100
4. Uniform for House Staff	45	75	75	75
5. Domestic Servants	1094	1184	1354	1184
6. Upkeep of Gardens	1332	1375	1391	1375
7. Upkeep and Equipment Govt. House	340	500	626	500
8. Incidental Expenses	4	5	5	5
Total Other Charges ...	3799	4339	4651	4339
(c) Special Expenditure.				
Motor Vehicle		1300	1114	—
Total Special Expenditure ...	—	1300	1114	—
Total Personal Emoluments ...	4686	4830	4448	5610
Total Other Charges ...	3799	4339	4651	4339
Total Special Expenditure ...	—	1300	1114	—
Total Governor ...	8485	10469	10213	9949
II. Agriculture.				
(a) Personal Emoluments.				
1. i. Grasslands Officer £1300		1300	1300	1300
ii. Inducement Allowance		434	434	434
Total Personal Emoluments ...	1813	1734	1734	1734
(b) Other Charges. (Agriculture)				
2. Animal Disease Control	122	125	125	125
3. Labour	2054	2080	2080	2080
4. Tools Implements & Equipment	23	50	50	25
5. Fodder	91	200	200	200
6. Incidental Expenses	18	10	10	10
7. Fencing	11	1000	500	500
8. Transport & Upkeep of Vehicle	157	300	50	300
9. Electricity	1	10	5	5
Salmon Ova	6	—	—	—
Building materials & Repairs	9	50	50	—
Carried forward ...	2492	3825	3070	3245

DETAILS OF EXPENDITURE.

Service.	Actual 1965/66.	Approved Estimate 1966/67.	Revised Estimate 1966/67.	Estimate 1967/68.
	£	£	£	£
<i>Brought forward</i> ...				
Other Charges (Grasslands)				
10. Experimental Materials			2492	3825
11. Local transport & freight			217	450
12. Books & Instruments			11	20
13. Incidental Expenses			84	20
Maintenance of Machinery			—	40
Total Other Charges ...	2794	—	200	—
(c) Special Expenditure.				
Purchase of two horses			—	80
Filing Cabinet			—	20
Improvement & Reorganisation of Quarantine Station			914	—
Total Special Expenditure ...	914	—	100	1100
Total Personal Emoluments ...	1813	1734	1734	1734
Total Other Charges ...	2794	4600	3232	3780
Total Special Expenditure ...	914	100	1100	—
Total Agriculture ...	5521	6434	6066	5514
III. Audit.				
(a) Personal Emoluments.				
1. i. *One Clerk Scale P or L			510	565
Total Personal Emoluments ...	510	565	580	610
(b) Other Charges.				
2. Contribution to Central Office			597	828
3. Incidental Expenses			—	6
Visit of Auditor			—	1300
Total Other Charges ...	597	834	2128	834
Total Personal Emoluments ...	510	565	580	610
Total Other Charges ...	597	834	2128	834
Total Audit ...	1107	1399	2708	1444
IV. Aviation.				
(a) Personal Emoluments.				
1. i. *Director of Civil Aviation £1600			1600	1600
ii. *Pilot Scale B			1530	1530
iii. *Senior Engineer £1530			1530	1530
iv. *Engineer Scale D			1450	1450
v. *Clerk Scale P			320	483
vi. *Hangar Assistant Scale N			800	830
vii. Acting Allowance			30	10
Relief Pilot			—	2000
Total Personal Emoluments ...	9036	7260	7355	9433

DETAILS OF EXPENDITURE.

Service.	Actual 1965/66.	Approved Estimate 1966/67.	Revised Estimate 1966/67.	Estimate 1967/68.
	£	£	£	£
(b) Other Charges.				
2. Petrol & Lubricants	4411	3500	3850	3750
3. Materials & Spares	418	1000	750	500
4. Heat, Light & Power	569	550	550	550
5. Stationery	1	5	2	10
6. Incidental Expenses	6	10	7	10
7. Insurance	589	609	609	609
8. Labour and Transport	589	610	275	120
9. Hangar Equipment	25	30	30	30
10. Overhauls outside Colony	421	3000	3000	1000
11. Maintenance — Land Rover	41	35	35	35
12. Protective Clothing	35	35	25	35
13. Land Rent — Aircraft Hangar	4	4	4	4
<i>Night Watchman</i>	298	—	—	—
<i>Board & Lodging — Relief Pilot</i>	95	—	—	—
Total Other Charges	7502	9388	9137	6653
(c) Special Expenditure.				
<i>Purchase of Fuel Drums</i>	246	—	168	—
Total Special Expenditure	246	—	168	—
Total Personal Emoluments	9036	7260	7355	9433
Total Other Charges	7502	9388	9137	6653
Total Special Expenditure	246	—	168	—
Total Aviation	16784	16648	16660	16086
V. Customs & Harbour.				
(a) Personal Emoluments.				
Customs & Harbour				
i. *Collector of Customs & Harbour Master £1275		1275	1435	2550
ii. *One Clerk Scale P		375	375	425
iii. *Engineer Scale T		670	670	700
Total P. E's Customs & Harbour	2243	2320	2480	3675
m.v. "Philomel" (including m.v. "Forrest")				
iv. *Master Scale E		1130	1130	1170
v. *Mate Scale O		730	730	760
vi. *Engineer Scale H		920	920	950
vii. *Asst. Engineer Scale T		665	665	695
viii. Acting Allowance		—	67	19
Total P. E's m.v. "Philomel"	3009	3445	3512	3594

DETAILS OF EXPENDITURE.

Service.	Actual 1965/66.	Approved Estimate 1966/67.	Revised Estimate 1966/67.	Estimate 1967/68.
	£	£	£	£
(b) Other Charges.				
Customs & Harbour				
2. Customs Drawbacks & Refunds	2282	1200	1600	2000
3. Apparatus & Books	5	10	5	5
4. Uniforms & Protective Clothing	47	50	50	50
5. Incidental Expenses	5	15	15	15
6. Fuel & Oil	13	25	25	25
7. Repairs to Launch & Boats	79	100	100	100
8. Stores & Tools	13	25	25	25
9. Upkeep of Lights & Beacons	26	150	150	150
10. Flags & Signals	30	25	10	20
11. Lighthouse Keepers' Sighting Fees	—	5	5	5
12. Removal of Garbage from ships	60	60	60	60
13. Electricity	62	75	75	75
14. Labour "Alert"	22	50	50	50
<i>Customs Overtime</i>	32	—	—	—
Total Other Charges Customs & Harbour	2676	1790	2170	2580
m.v. "Philomel" (including m.v. "Forrest")				
15. Fuel & Oil	607	700	700	700
16. Deck Stores	117	120	120	120
17. Repairs & Maintenance	25	200	200	200
18. Victualling & Bedding	440	400	400	400
19. Protective Clothing	37	50	50	50
20. Incidental Expenses	9	10	10	10
21. Insurance	245	245	245	1752
22. Bonus	702	600	600	600
23. Labour	1243	1462	1620	1549
24. Engine Spares	91	300	300	500
Total Other Charges m.v. "Philomel"	3516	4087	4245	5881
(c) Special Expenditure.				
<i>Filing Cabinet</i>	—	20	20	—
Total Special Expenditure	—	20	20	—
Total P. E's Customs & Harbour	2243	2320	2480	3675
Total P. E's m.v. "Philomel"	3009	3445	3512	3594
Total Other Charges Customs & Harbour	2676	1790	2170	2580
Total Other Charges m.v. "Philomel"	3516	4087	4245	5881
Total Special Expenditure	—	20	20	—
Total Customs & Harbour	11444	11662	12427	15730

DETAILS OF EXPENDITURE.

Service.	Actual 1965/66.	Approved Estimate 1966/67.	Revised Estimate 1966/67.	Estimate 1967/68.
	£	£	£	£
VI. Education.				
(a) Personal Emoluments.				
1. i. *Superintendent £1900		1900	1900	1900
ii. *Two Headmasters £1560		3120	2730	3120
iii. *Fourteen Assistant Masters and Assistant Mistresses Scale F				
vice six Assistant Masters and eight Assistant Mistresses				
iv. Matron/Assistant Mistress £720		15359	9817	12240
v. Three Assistant Teachers Scale O		720	540	720
vi. *One Clerk Scale P		2111	2143	2201
vii. Eight vice Nine Camp Teachers Scale O		580	580	723
viii. Responsibility Allowances		6654	6398	6923
ix. Superannuation		50	59	65
x. Settlement Teacher Scale G		1247	1247	1113
xi. Charge & Acting Allowances		1022	1022	865
Victualling Allowance		80	47	72
		200	200	—
Total Personal Emoluments ...	26811	33043	26683	29942
(b) Other Charges.				
2. School Materials	2190	2500	2500	2620
3. Temporary Teachers	1360	1266	2234	3886
4. Travelling Teachers' Expenses	278	200	250	250
5. Board & Lodging of Camp Children [other than Boarding Schools]	390	600	300	400
6. Transport of Camp Children	277	400	250	250
7. Provisions, Darwin Boarding School	2367	2500	2500	2500
8. Domestic Stores & Equipment Boarding School	753	600	600	600
9. Tools & Equipment	444	475	475	375
10. Incidental Expenses	82	140	100	100
11. Scholarships Overseas	2596	3561	3500	2672
12. Domestic Staff & School Cleaning	2679	2995	2995	3042
13. Heat, Light & Fuel	2047	2618	2618	3061
14. Local freight	122	200	100	100
15. Overseas Education Allowances	5472	2965	3336	4395
16. Spares, Electrical & Mechanical Darwin & Port Howard Schools, & maintenance of Generators				
17. Voluntary Service Overseas	149	500	500	150
18. Maintenance of gardens & paths	928	1068	1068	1021
19. Camp School Subsidies	36	75	75	75
20. Special Bursary	262	900	1113	1500
21. Furnishings Living Quarters Camp Schools Library Grant	250	250	42	500
	—	200	100	100
Total Other Charges ...	22757	24133	24776	27597

DETAILS OF EXPENDITURE.

Service.	Actual 1965/66.	Approved Estimate 1966/67.	Revised Estimate 1966/67.	Estimate 1967/68.
	£	£	£	£
(c) Special Expenditure.				
22. Fire Precautions,				
Darwin Boarding School	—	600	—	600
23. Oil Heating Installation, Stanley Schools	—	733	366	367
24. Fluorescent Lighting, Senior School	—	—	—	500
25. Additional Equipment for Laboratory/Woodwork Shop	—	—	—	70
26. Spin dryer, Darwin Boarding School Generating Plant & Engine House, Darwin Boarding School	—	—	—	250
Oil Fired Cooking Ranges (two) Darwin Boarding School	1206	—	—	—
Poultry Unit, Darwin Boarding School	649	—	—	—
Replacement of Furniture Stanley & Darwin Boarding Schools	131	—	—	—
Alterations to Fox Bay School Furniture, Fox Bay & Port Stephens Schools	220	—	—	—
Furniture for Camp Schools	149	—	79	—
Commercial Kitchen Mixing Machine and attachments	63	—	—	—
Total Special Expenditure ...	465	—	—	—
	—	250	200	—
Total Special Expenditure ...	2883	1583	645	1787
Total Personal Emoluments ...	26811	33043	26683	29942
Total Other Charges ...	22757	24133	24776	27597
Total Special Expenditure ...	2883	1583	645	1787
Total Education ...	52451	58759	52104	59326

DETAILS OF EXPENDITURE

Service.	Actual 1965/66	Approved Estimate 1966/67	Revised Estimate 1966/67	Estimate 1967/68
	£	£	£	£
VII. Medical.				
(a) Personal Emoluments.				
1. i. *Senior Medical Officer	£3000	3000	3000	
ii. *Three Medical Officers	Scale A	7991	7991	8285
iii. *Two Dental Surgeons	Scale A	3052	2433	4500
iv. *Matron	£1200	1200	1200	1977
v. *Three Nursing Sisters	Scale M	2234	1415	3082
vi. *Four Nurses	Scale P	1241	880	983
vii. *Dental Technician	Scale E	1250	1250	
viii. Uniform allowances		90	105	120
ix. Temporary Medical Officer	Scale A	333	—	1338
x. *Clerk	Scale P	700	700	700
xi. Charge & Acting Allowances		—	—	175
xii. Superannuation		1021	189	494
Total Personal Emoluments	...	23664	22112	19163
				25904
(b) Other Charges.				
2. Drugs	989	1600	1600	1600
3. Wages of Caretakers	1093	1100	1101	1111
4. Wages of Domestic Staff	1019	1060	1069	1091
5. Maintenance of Patients and Staff	2264	2300	2300	2300
6. Clothing, Bedding, Dressings, &c.	353	300	300	300
7. Instruments and Equipment	322	500	400	700
8. Dental Drugs and Equipment	614	600	300	600
9. X-Ray apparatus, maintenance	182	300	—	100
10. Maintenance of Motor Vehicles	548	500	600	500
11. Incidental Expenses	18	20	20	20
12. Transport of patients	847	800	800	800
13. Milk for school children	22	30	15	20
14. Medical treatment Overseas	2795	2000	4000	2000
15. Heat, Light & Fuel	6102	5500	6500	5500
16. Temporary Assistance	988	955	800	155
17. Maintenance of Darwin and Fox Bay Surgeries	138	200	200	200
18. Local freight	108	100	100	100
19. Local Transport - Medical & Dental Officers	1090	800	800	800
20. Labour, Gardens	20	50	50	50
21. Spectacles & Supplementary Medical Supplies	226	200	400	200
22. Board & Lodging				
Temporary Medical Officer	46	100	—	100
Sub. to British Tuberculosis Assoc.	11	—	—	—
Total Other Charges	...	19795	19015	21355
				18247
(c) Special Expenditure.				
23. Land Rover	—	—	—	1070
Refrigerator	102	200	44	—
Spin Dryer	319	—	—	—
Total Special Expenditure	...	421	200	44
				1070
Total Personal Emoluments	...	23664	22112	19163
Total Other Charges	...	19795	19015	21355
Total Special Expenditure	...	421	200	44
				1070
Total Medical	...	43880	41327	40562
				45221

DETAILS OF EXPENDITURE.

Service.	Actual 1965/66	Approved Estimate 1966/67	Revised Estimate 1966/67	Estimate 1967/68
	£	£	£	£
VIII. Meteorological.				
1. Payments to part-time observers				
2. Contribution towards cost of H.Q. Office, Stanley	76	80	80	80
3. Maintenance of Camp Stations	500	500	500	500
4. Local Transport and Travelling	156	195	195	150
Incidental Expenses	3	20	20	20
Total Meteorological	...	735	800	795
				750
IX. Military.				
(b) Other Charges.				
1. Allowances to Adjutant, Armourer and Quartermaster	300	300	300	300
2. Capitation grants	44	58	41	100
3. Upkeep of rifle range	47	50	50	50
4. Bounties	157	300	134	450
5. Incidental expenses	6	25	25	25
6. Uniforms & Uniform Allowances	33	100	1465	400
7. Maintenance of Equipment	2	100	100	100
8. Defence Exercises	120	200	25	200
9. Heat & Light	72	120	120	120
10. Cleaning of Drill Hall	61	65	65	65
11. Ammunition	381	400	400	600
12. Transport	592	200	200	350
13. Security Measures	—	—	500	440
Total Other Charges	...	1815	1918	3425
				3200
(c) Special Expenditure.				
14. Fire and Defence Alarm	—	—	—	160
Total Special Expenditure	...	—	—	160
Total Other Charges	...	1815	1918	3425
Total Special Expenditure	...	—	—	160
Total Military	...	1815	1918	3425
				3360

DETAILS OF EXPENDITURE.

Service.	Actual 1965/66.	Approved Estimate 1966/67.	Revised Estimate 1966/67.	Estimate 1967/68.
	£	£	£	£
X. Miscellaneous.				
1. Crown Agents' Expenses	1726	1500	1500	1700
2. Books and Periodicals	94	219	219	150
3. Subventions	404	680	680	420
4. Local Transport	552	900	600	750
5. Travelling & Subsistence Allowances	48	200	200	200
6. Refunds of Revenue	13	30	30	30
7. Medical Examinations	88	180	180	180
8. Passages	19466	20000	20000	22000
9. Voluntary contribution to Stanley Town Council in lieu of rates on Government property	825	825	825	825
10. Expenses in connection with appointments	937	1120	1600	1600
11. Film Library	300	300	300	300
12. Caretaker & Fuel, Town Hall	621	1500	948	842
13. Marine Insurance Charges	130	200	150	200
14. Provident Fund	438	450	400	400
15. Loss on sale of Investments	76	10	—	10
16. Land Rent Ajax Bay	52	37	37	37
17. Transhipment Charges in Montevideo	6	100	20	100
18. Car Allowances	108	132	108	108
19. Temp. Clerical and other Assistance	577	50	66	100
20. Telephone Rental - B.A.S.	105	107	113	113
21. Telephone Rental - Colony	502	480	480	480
22. Legislative and Executive Council Expenses	87	180	100	300
<i>Write off of irrecoverable advances</i>	—	—	1	—
<i>Loans</i>	12460	—	5950	—
<i>Repatriation of D. Wallace & family</i>	276	—	—	—
<i>Loss of Public Funds</i>	13	—	—	—
<i>Transfer to Development Fund</i>	336739	—	—	—
<i>Repatriation of John Potter</i>	—	—	120	—
Total Miscellaneous	376643	29200	34627	30845

X. 3. Commonwealth Institute £7:10:0. Cathedral Sustentation Fund £303. F.I.D.F. Rifle Association £25.
F. I. Football League £20. Cricket Association £10. Rothamsted Experimental Station £2. Upkeep
of Arch Green £52.

DETAILS OF EXPENDITURE.

Service.	Actual 1965/66.	Approved Estimate 1966/67.	Revised Estimate 1966/67.	Estimate 1967/68.
	£	£	£	£
XI. Pensions & Gratuities.				
1. Pensions (Appendix I.)	9512	11000	11000	11000
2. Gratuities	982	3700	3715	—
Total ...	10494	14700	14715	11000
XII. Police & Prisons.				
(a) Personal Emoluments.				
1. i. *Inspector Scale E	—	—	—	1050
ii. *Sergeant Scale N	1222	976	710	710
iii. *Four Constables Scale O	2750	2738	2798	2798
iv. Matron £80	80	80	80	80
Charge Allowances	120	120	—	—
Total Personal Emoluments ...	4830	4172	3914	4638
(b) Other Charges.				
2. Uniforms	144	200	200	200
3. Subsistence of Prisoners	3	100	100	100
4. Incidental Expenses	16	15	15	40
5. Upkeep of Transport	209	210	210	130
6. Heat & Light	45	60	60	60
7. Clerical Assistance <i>Temporary Sergeant</i>	—	—	147	—
Total Other Charges ...	417	585	732	761
(c) Special Expenditure				
8. Land Rover <i>Replacement of Domestic Equipment & Bedding</i>	—	—	—	1072
Total Special Expenditure ...	22	—	—	1072
Total Personal Emoluments ...	4830	4172	3914	4638
Total Other Charges ...	417	585	732	761
Total Special Expenditure ...	22	—	—	1072
Total Police and Prisons ...	5269	4757	4646	6471

DETAILS OF EXPENDITURE.

Service.	Actual 1965/66.	Approved Estimate 1966/67.	Revised Estimate 1966/67.	Estimate 1967/68.
	£	£	£	£
XIII. Posts & Telecommunications.				
(a) Personal Emoluments.				
1. i. *Superintendent	£1600	1600	1600	
ii. *Postmaster Scale E	1170	1155	1055	
iii. *Senior Clerk Scale K	870	870	870	
iv. *Seven Clerks Scale P	4340	4010	4200	
v. Sub-postmaster, Fox Bay £50	50	50	50	
vi. *Supervisor, W/T Section Scale E	1210	1210	1250	
vii. *One vice two Senior Watch Operator/Mechanics Scale H	1900	950	950	
viii. *Five vice four Watch Operators Scale N	3220	2625	4000	
ix. *Operator/Mechanic Fox Bay Scale H	950	950	950	
x. Three vice two Apprentices	790	590	1220	
xi. *Four Telephone Operators Scale R	1425	1425	1480	
xii. *Senior Technician & Broadcasting Engineer Scale E	1210	1210	1250	
xiii. *Two Technicians Scale N	1625	1625	1655	
xiv. *R/T Operator Scale S	546	546	700	
xv. Mail Sorting Allowances	330	330	330	
xvi. Charge & Acting Allowances	165	150	55	
xvii. Telegraph Messenger <i>Leave pending retirement pay</i>	155	157	172	
Total Personal Emoluments	19480	22670	21033	21787
<i>Carried forward</i>	24347	29837	25426	36168

4. Includes £16,500 for Mail Contract with Darwin Shipping Limited.

DETAILS OF EXPENDITURE.

Service.	Actual 1965/66.	Approved Estimate 1966/67.	Revised Estimate 1966/67.	Estimate 1967/68.
	£	£	£	£
<i>Brought forward</i> ... 24347 29837 25426 36168				
Broadcasting.				
18. Announcers and Engineers	698	700	698	698
19. Equipment, Broadcasting & R/T	285	700	700	700
20. Programme Materials	183	200	200	200
21. Programme Secretary	289	289	289	289
22. Transcription Service	426	432	432	432
Total Other Charges	26228	32158	27745	38487
(c) Special Expenditure.				
23. Lamp letter box	—	—	—	25
24. Land Rover	—	—	—	1000
25. Bicycle	—	—	—	30
26. Emergency Double side-band unit <i>Mini-moke</i>	—	—	450	—
<i>Postal Courses for Apprentices</i>	—	20	—	—
Total Special Expenditure	—	20	450	1100
Total Personal Emoluments	19480	22670	21033	21787
Total Other Charges	26228	32158	27745	38487
Total Special Expenditure	—	20	450	1100
Total Posts & Telecommunications	45708	54848	49228	61374
XIV. Power & Electrical.				
(a) Personal Emoluments.				
1. i. *Superintendent £1600	1600	1600	1600	1600
ii. *Asst. Superintendent Scale E	1210	1210	1250	1250
iii. *Senior Electrician Scale H	950	950	1143	1143
iv. *Two Electricians Scale N	1682	1682	1652	1652
v. *Senior Engineman Scale N	830	830	860	860
vi. *Four Enginemen Scale T	2867	2867	2736	2736
vii. Two Apprentices	344	353	804	804
viii. Meter Reader	—	—	200	200
ix. Charge & Acting Allowances <i>* Clerk Scale P</i>	—	—	58	58
Total Personal Emoluments	9370	9916	9492	10303

DETAILS OF EXPENDITURE.

Service.	Actual 1965/66	Approved Estimate 1966/67	Revised Estimate 1966/67	Estimate 1967/68
	£	£	£	£
(b) Other Charges.				
2. Fuel	6809	8350	7300	8350
3. Running Spares and Maintenance	1557	2500	2500	1000
4. Lubricating & Switch Oil	1427	800	760	800
5. Protective Clothing	34	35	36	35
6. Metering	204	200	200	200
7. Overhead & Underground Lines & fittings	574	650	650	500
8. Street Lights	1	120	120	50
9. Labour	49	150	150	50
10. Incidental Expenses	16	25	25	25
11. Upkeep of Transport	127	240	200	100
12. Instructional Courses	—	—	—	60
<i>Unallocated stores</i>	151	—	—	—
Fox Bay Electrical System				
13. Fuel & Lubricating Oil	95	100	100	100
14. Spares and maintenance	95	50	50	50
Total Other Charges	11139	13220	12091	11320
(c) Special Expenditure.				
15. Replacement Coolers	—	—	—	2000
<i>Substation</i>	—	—	2700	—
<i>Replacement of Electric Cells, Fox Bay</i>	—	1480	1480	—
<i>Land Rover, Diesel</i>	—	900	970	—
<i>Emergency Generator</i>	891	—	—	—
<i>Installation of new 200 kw generating set</i>	230	—	250	—
Total Special Expenditure	1121	2380	5400	2000
Total Personal Emoluments	9370	9916	9492	10303
Total Other Charges	11139	13220	12091	11320
Total Special Expenditure	1121	2380	5400	2000
Total Power & Electrical	21630	25516	26983	23623

DETAILS OF EXPENDITURE.

Service.	Actual 1965/66.	Approved Estimate 1966/67.	Revised Estimate 1966/67.	Estimate 1967/68.
	£	£	£	£
XV. Public Works.				
(a) Personal Emoluments.				
1. i. *Superintendent of Works	£1900	1900	1900	1900
ii. General Foreman Scale E	1050	1067	1107	1107
iii. *Senior Clerk Scale K	870	870	870	870
iv. *One Clerk Scale P	470	470	520	520
v. *Senior Mechanic Scale H	950	1027	950	950
vi. *Mechanic Scale N	800	800	830	830
vii. *Four Carpenters Scale N	3493	3151	3395	3395
viii. *Senior Mason Scale H	950	950	950	950
ix. *Mason Scale N	820	820	850	850
x. *Senior Plumber Scale H	950	950	950	950
xi. *Plumber Scale N	740	768	860	860
xii. *Senior Painter Scale H	890	518	950	950
xiii. *Metalworker Scale N	860	860	860	860
xiv. *Yard Foreman & Water Bailiff Scale N	820	820	850	850
xv. *Peat Officer Scale O	730	730	760	760
xvi. *One Motor Driver Scale U	630	683	630	630
xvii. *Filtration Plant Operator Scale H	950	950	950	950
xviii. *Assistant Filtration Plant Operator Scale P	700	700	700	700
xix. Apprentices	2260	1622	2523	2523
xx. Charge & Acting Allowances	38	186	75	75
Total Personal Emoluments	18861	20871	19842	21480
(b) Other Charges.				
2. Office Materials	26	50	50	50
3. Incidental Expenses	9	30	30	30
Total Other Charges	35	80	80	80
Total Personal Emoluments	18861	20871	19842	21480
Total Other Charges	35	80	80	80
Total Public Works	18896	20951	19922	21560

DETAILS OF EXPENDITURE

Service.	Actual 1965/66	Approved Estimate 1966/67	Revised Estimate 1966/67	Estimate 1967/68
	£	£	£	£
XVI. Public Works Recurrent.				
1. Roads, Bridges & Drains				
1. Roads, Bridges & Drains	1993	3000	5000	3000
2. Water Supply	4507	5350	5350	5350
3. Repairs & maintenance, Govt. Bldgs.	11933	12000	12000	12000
4. Purchase & repair of Furniture	4894	1420	420	1500
5. Minor Works	1168	1500	1500	1500
6. Motor Transport	2016	3150	3820	3820
7. Upkeep & Erection of Fences	383	800	800	800
8. Tools & Plant	553	500	500	500
9. Fuel supply formerly Peat supply	3718	3600	6510	7280
10. Heat, Light & Fuel, Govt. Buildings	553	800	800	800
11. Transport of Stores	399	350	500	500
12. Wages of Caretakers etc.	3215	2126	2126	2146
13. Upkeep of Jetties & Sea Walls	7	600	100	600
14. Local Freight	45	50	50	50
15. Funeral Services	461	600	600	600
16. Protective Clothing, Garage Mechanics	30	30	31	50
17. Fire Insurance & Precautions	4016	2121	2121	2141
18. Wet Time, Leave & Holiday Pay	1130	1400	1400	1400
Unallocated Stores	1610	—	—	—
Total Public Works Recurrent ...	42631	39397	43628	44037
XVII. Public Works Special Expenditure.				
1. Oil Firing Installations	—	970	970	1820
2. Renewal of Water Mains	511	1500	400	1100
3. Oil Firing and Plumbing Improvements to Government House	—	500	400	100
4. Landrovers	—	900	2070	1200
5. Extension to Central Store	—	—	250	—
6. Repairs to F.I.D.F. magazines	—	—	750	—
7. Fire appliances	—	—	300	—
8. Alterations to Police Station	—	—	470	—
9. Lorry	—	—	1800	—
Central Heating 44 Daris Street	—	150	—	—
Oxygen & Acetyline Cylinders, purchase of	—	450	390	—
Improvement to Gymnasium	—	250	250	—
Fueling Bowser	—	1600	1600	—
Replacement Hearse	—	250	50	—
Panelling of Council Chamber	146	—	—	—
Alterations to Roof & Drainage, F.I.D.F. Buildings	60	—	—	—
Storage Racks, P.W.D. Store	291	—	—	—
Petrol Drums, purchase of	145	—	101	—
Concrete Mixer	245	—	45	—
Repair of Hangar Slipway	25	—	—	—
Refrigerator for Sullivan House	102	—	—	—
High Level Water Tank	—	—	100	—
Accounting System, P.W.D. Store	25	—	—	—
Washing Machine	27	—	—	—
Traffic signs	—	—	50	—
Oil Firing & Extension of Heating W/T Station	—	—	850	—
Total Public Works Special Expenditure ...	1577	6570	7276	7790

DETAILS OF EXPENDITURE.

Service.	Actual 1965/66.	Approved Estimate 1966/67.	Revised Estimate 1966/67.	Estimate 1967/68.
	£	£	£	£
XVIII. Secretariat, Treasury & Central Store.				
(a) Personal Emoluments.				
1. i. *Colonial Secretary	£2400			2400
ii. Entertainment Allowance	100		91	65
iii. Legal Secretary	£300		300	300
iv. *Treasurer	£2050		2050	2050
v. *Assistant Colonial Secretary and Clerk of Councils Scale C	1490		1490	1490
vi. *Assist. Treasurer Scale D	1410		1410	1450
vii. *Supplies Officer Scale E	1130		1117	1157
viii. *Income Tax Officer Scale I	990		990	990
ix. *Two Senior Clerks Scales I & J	1833		1830	1860
x. *Cashier Scale L	820		820	840
xi. *Nine vice ten Clerks Scale P	4650		4053	4334
xii. *Office Messenger Scale Y	167		133	150
xiii. Allowance to Governor's Deputy	60		—	30
xiv. *Head Printer Scale E	1150		1170	1210
xv. Charge & Acting Allowances	580		357	554
xvi. *Two Asst. Printers Scale N	1525		1525	1585
xvii. Allowance to Film Officer	100		100	100
Total Personal Emoluments ...	16612		20995	19811
				20565
(b) Other Charges.				
2. Stationery & office requisites	881		1166	1166
3. Contribution to Overseas Territories Income Tax Office	550		400	450
4. Income Tax refunds	2165		3000	3000
5. Telegrams	1132		1000	1620
6. Postage	133		210	200
7. Office cleaning	320		360	320
8. Incidental Expenses	7		30	30
9. Printing materials	653		700	700
10. Repairs to Office Equipment	—		200	25
11. Heat & Light	2746		3000	3000
12. Storemen	—		1688	1401
13. Unallocated Stores	—		400	3500
Office furniture	—		—	90
Total Other Charges ...	8587		12154	15482
				14140

DETAILS OF EXPENDITURE.

Service.	Actual 1965/66	Approved Estimate 1966/67.	Revised Estimate 1966/67.	Estimate 1967/68.
	£	£	£	£
(c) Special Expenditure.				
14. Contribution to Swimming Pool Fund	500	500	500	500
15. Visit of an Economist	—	500	—	—
16. Linotype Tuition Keyboard	—	130	130	—
<i>Office furniture</i>	130	—	—	—
Total Special Expenditure	... 630	1130	630	500
Total Personal Emoluments	... 16612	20995	19811	20565
Total Other Charges	... 8587	12154	15482	14140
Total Special Expenditure	... 630	1130	630	500
Total Secretariat Treasury & Central Store	... 25829	34279	35923	35205
XIX. Social Welfare.				
1. Grant to Town Council for Charitable Relief	1080	1000	1000	1000
2. Family Allowances	2643	2700	2700	2700
3. Non-contributory Old Age Pensions	1854	1900	1700	1700
4. Old Age Pensions Contributions	3262	2100	2100	2100
Total Social Welfare	... 8839	7700	7500	7500
XX. Supreme Court.				
(a) Personal Emoluments.				
1. i. *Registrar & Registrar General Scale C	—	1470	1470	1490
ii. *Clerk Scale P	—	700	700	700
iii. Acting allowance	—	133	133	112
Total Personal Emoluments	... 2005	2303	2303	2302
(b) Other Charges.				
2. Court & Coroner's Expenses	—	50	50	50
3. Incidental Expenses	31	35	35	35
4. Books & Seals	142	150	150	150
5. Electricity	20	30	30	30
6. Temporary Assistance	40	200	200	200
7. Contribution to Court of Appeal	33	34	34	34
Total Other Charges	... 266	499	499	499
(c) Special Expenditure.				
8. Steel cupboards	—	—	—	60
Total Personal Emoluments	... 2005	2303	2303	2302
Total Other Charges	... 266	499	499	499
Total Special Expenditure	... —	—	—	60
Total Supreme Court	... 2271	2802	2802	2861

APPENDIX I

List of Officers receiving a pension showing the amount granted to each for the period 1/7/67 — 30/6/68.

NAME.	OFFICE IN COLONY.	£	s.	d.
1. G. Roberts, I.S.O.	Director Public Works	1925—1938	729	12 3
2. G. R. L. Brown	Registrar Supreme Court and Magistrate etc.	1914—1933	376	11 10
3. W. J. Roper	Clerk, C.S.O.	1912—1915	27	1 6
4. E. Swain	Chief Constable	1919—1945	318	19 4
5. W. E. Conway	Itinerant Schoolmaster & 2nd Clerk C.S.O.	1913—1920	35	13 10
6. J. M. Coutts, M.M.	Dental Surgeon	1925—1931	155	3 2
7. S. E. Browell	Police Constable	1930—1947	46	18 2
8. H. G. Edmunds	Medical Officer	1931—1937	197	10 11
9. F. A. W. Byron, C.B.E.	Supt. Electrical Department	1927—1933	120	14 1
10. Sir K. G. Bradley, C.M.G.	Colonial Secretary	1942—1946	249	16 1
11. G. W. Butcher	Chief Electrician	1929—1936	95	12 7
12. L. B. White	Clerk, P.W.D.	1925—1937	189	4 11
13. J. M. Ellis, O.B.E.	Colonial Secretary	1927—1934	317	2 11
14. J. Morton	Veterinary Officer	1929—1933	146	1 9
15. A. I. Fleuret, M.B.E., E.D.	Assistant Colonial Secretary	1919—1952	383	9 2
16. W. D. A. Jones	Chief Clerk, Treasury	1928—1941	185	7 0
17. R. L. Cheverton	Senior Medical Officer	1935—1937	87	7 8
18. T. D. Evans, M.B.E.	Supt. of Education	1939—1944	80	0 10
19. A. R. Carr	Customs Officer	1938—1947	98	1 4
20. T. N. Braxton	Mason	1924—1957	197	11 6
21. E. F. Lellman	Assistant Treasurer	1934—1957	305	11 0
22. C. A. Parkinson	Gardener, Government House	1927—1934	81	15 3
23. E. W. Enestrom	Postmaster	1930—1959	358	8 9
24. T. V. Hooley, M.B.E.	Supervisor, W/T Section, Posts & Telegraphs	1922—1960	281	3 7
25. J. Norris	Police Sergeant	1929—1959	261	4 6
26. T. H. H. Hennah	Supt. Power Station	1930—1949	171	16 11
27. A. H. Hall	Engineman, Power Station	1941—1958	100	6 5
28. D. W. O'Sullivan, E.D.	Clerk, Public Works	1930—1959	179	4 2
29. R. S. Boumphrey, M.B.E.	Auditor	1947—1950	109	5 1
30. J. Mercer, B.E.M.	W/T Operator, 1st Class	1923—1949	155	17 5
(I) 31. Miss R. Strong, M.B.E.	Matron, K.E.M. Hospital	1947—1950	48	8 0
32. H. E. Slade	Senior Electrician	1929—1961	249	3 0
33. W. B. Myles	Clerk, Posts and Telegraphs	1924—1953	127	2 0
34. S. C. Aldridge	Yard Foreman & Water Bailiff	1926—1959	187	7 0
35. A. E. Livermore	Supt. of Public Works	1948—1963	246	17 8
36. A. Mercer, O.B.E.	Supt. Posts & Telecommunications	1921—1963	654	10 10
37. B. N. Biggs	Collector of Customs	1936—1952	103	6 3
38. W. H. C. Watson	Handyman, Agricultural Dept.	1938—1950	63	17 3
39. J. B. Browning	Sealing Officer	1937—1953	99	1 4
40. B. E. C. Hopwood	Medical Officer	1944—1948	76	15 10
41. W. Hasenhoeller	Dental Technician	1952—1963	147	13 2
42. Mrs. R. Fleuret, M.B.E.	Nursing Sister	1949—1963	220	3 7
43. H. R. Evans	Gardener, Govt. House	1934—1947	79	13 8
44. R. Campbell	Storekeeper, P.W.D.	1934—1965	270	10 5
45. J. D. Williams	Police Sergeant	1946—1964	178	2 6
46. E. M. Cawkell	Supt. of Education	1950—1956	155	10 9
47. S. G. Trees, M.V.O.	Colonial Treasurer	1954—1959	174	1 1
48. A. Szeley	Medical Officer	1950—1954	52	2 5
49. A. H. Jenkins	Chief Constable	1948—1951	26	4 4
50. E. S. Smith	Senior Watch Operator	1938—1966	343	7 9
51. S. P. Atkins	Senior Watch Operator	1923—1966	373	7 1
52. A. P. Shackel	Police Sergeant	1949—1966	174	14 8
			£10094	14 6

(II) Pensions and Allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920."

53. Mrs. Henrietta Spencer (Widow of Cpl. E. Spencer)

94 6 8

To cover additions during year ... 810 18 10

Total ... £11000 0 0

(I) Nurses Retiring Allowance.

(II) Allowances to dependents of F.I. Volunteers who lost their lives on active service 1st December, 1914.

PART 2.

DEVELOPMENT
Revenue and Expenditure

Estimated Financial Position of Development Fund at 30th June 1968.

Balance 30th June 1966	...	...	...	324,159
Revised Transfer to Development Revenue 1966/67	...	...	...	96,755
				227,404
Approved Transfer to Development Revenue 1967/68	...	...	...	36,548
				190,856
Estimated further commitments on approved schemes	...	...	...	7,296
Uncommitted Balance	...	...	...	£ 183,560

Details of Revenue

	Actual 1965/66	Approved Estimate 1966/67	Revised Estimate 1966/67	Estimate 1967/68
1. Transfer from Development Fund	12580	61652	96755	36548
<i>Colonial Development and Welfare Schemes—</i>				
2. No. D2959 and A and B, Stanley Roads	251	6419	13050	15000
3. No. D6234 Cargo Vessel	—	26100	18330	7830
4. No. D6610 Extension and Improvement to Stanley Telephone System	—	4880	—	4880
5. No. Covered Play Area, Darwin School	—	2960	—	2960
6. No. D6600 Extended Communications	—	4000	—	4000
7. No. Modernisation of Schools <i>No. D6070 Housing</i>	—	—	—	5600
<i>No. D6417 Installation of Water and Sewer Mains, New Housing Estate</i>	3298	2720	3622	—
<i>No. D6445 Extension to Power Station and Supply System</i>	—	7120	7006	—
	—	800	2342	—
	£ 16129	116651	141105	76818

DETAILS OF EXPENDITURE.

Service	Estimated Total Cost	Revised Estimated Total Cost	Expenditure to 30/6/66	Approved Estimate 1966/67	Revised Estimate 1966/67	Approved Estimate 1967/68	Estimated Future Commitment
	£	£	£	£	£	£	£
A. Expenditure to be met from Colony Sources.							
1. Cargo Vessel (see also item 11 below)	50000	33864	24	33900	23700	10140	—
2. Improved Public Works Facilities	7000	7000	1952	4287	—	5048	—
3. Stanley Roads (see also item 10 below)	57000	120230	88639	16081	13050	15000	3541
4. Grants for Camp Tracks	7500	7500	745	1500	1500	1500	3755
5. Extension and Improvement of Stanley Telephone System (see also item 12 below)	1220	1220	—	1220	—	1220	—
6. Covered Play Area, Darwin Boarding School (see also item 13 below)	740	—	—	740	—	740	—
7. Extended Communications (terminal equipment for leased circuits) (see also item 14 below)	1000	1000	—	1000	—	1000	—
8. Modernisation of Schools Phase II (See also item 15 below)	1400	—	—	—	—	1400	—
9. Examination of possible sites for an Airfield	500	—	—	—	—	500	—
<i>Oil Storage Tanks</i>	15000	15000	14380	264	264	—	—
<i>Housing</i>	6480	3280	2375	680	905	—	—
<i>Installation of Water and Sewer Mains, New Housing Estate Extension to Power Station and Supply System</i>	1820	1820	68	1780	1752	—	—
<i>Modernisation of Schools Phase I</i>	1600	1168	584	200	584	—	—
<i>Camp School Improvement</i>	7300	7756	7756	—	—	—	—
<i>Contribution towards cost of repair of Patterson's Point Bridge</i>	1200	2400	2400	—	—	—	—
<i>Purchase of two Aircraft</i>	2000	2000	2000	—	—	—	—
	55000	—	—	—	55000	—	—
Total Group A ...			61652	96755	36548	7296	
B. Expenditure to be met from Colonial Development & Welfare Funds.							
10. Stanley Roads, Schemes D2959, and A and B (see also item 3 above)	25000	110329	78829	6419	13050	15000	3541
11. Cargo Vessel, Scheme D6234 (see item 1)	27000	26160	—	26100	18330	7830	—
12. Extension and Improvement of Stanley Telephone System Scheme D6610 (see also item 5 above)	4880	4880	—	4880	—	4880	—
13. Covered Play Area, Darwin School Scheme No. (see also item 6 above)	2960	—	—	2960	—	2960	—
14. Extended Communications (terminal equipment for leased circuits) Scheme D6600 (see also item 7 above)	4000	4000	—	4000	—	4000	—
15. Modernisation of Schools Phase II Scheme No. (see also item 8 above)	5600	—	—	—	—	5600	—
<i>Housing Scheme D6090</i>	25920	13121	9499	2720	3622	—	—
<i>Installation of Water and Sewer Mains, New Housing Estate Scheme D6417</i>	7280	7280	274	7120	7006	—	—
<i>Extension to Power Station and Supply System Scheme D6445</i>	6400	4678	2336	800	2342	—	—
Total Group B ...			54999	44350	40270	3541	
Total Groups A & B ...			116651	141105	76818	10837	
							Estimated balance of grant remaining

H.E.

Governor's

R/GOV/EST/4#15

APPROVED



COLONY OF THE
FALKLAND ISLANDS

ESTIMATES
1968 - 1969

INDEX

REVENUE				
Aviation	...	...	5	Internal Revenue
Customs	...	...	5	Land Sales
Dependencies Contribution	...	...	5	Miscellaneous
Development	...	...	29	Posts & Telecommunications
Electricity	...	...	5	Reimbursements
Fees & Fines	...	...	5	Reimbursements H.M.G.
Harbour	...	...	5	Rents
Investment	...	...	6	
EXPENDITURE				
Agriculture	...	...	10	Pensions & Gratuities
Audit	...	...	11	Police & Prisons
Aviation	...	...	11	Posts & Telecommunications
Customs & Harbour	...	...	12	Power & Electrical
Development	...	...	31	Public Works
Education	...	...	14	Public Works Recurrent
Governor	...	...	10	Public Works Special
Medical	...	...	16	Secretariat, Treasury & Central Store
Meteorological	...	...	17	Shipping Subsidy & Overseas Passages
Military	...	...	17	Social Welfare
Miscellaneous	...	...	18	Supreme Court

Single Star denotes a Pensionable Office.

Dagger denotes that an Officer is entitled to free furnished quarters.

Statement of Assets and Liabilities at 30th June, 1967.

Salary Scales as from 1st January 1966.

													Leave and Passage classification
A	£ 2,000	2,050	2,100	2,150	2,200	2,250	2,300	2,350	2,400	2,450	2,500	<i>Champ</i> † 2,030 2,080 2,130 2,180 2,230 2,280 2,330 2,380 2,430 2,480 2,530 <i>Stanley</i>	Class A ,,
B	£ 1,370	1,410	1,450	1,490	1,530	† 1,400 1,440 1,480 1,520 1,560							Class A ,,
C	£ 1,370	1,410	1,450	1,490	† 1,400 1,440 1,480 1,520								Class A ,,
D	£ 1,370	1,410	1,450	† 1,400 1,440 1,480									Class A ,,
E	£ 1,050	1,090	1,130	1,170	1,210	1,250	† 1,080 1,120 1,160 1,200 1,240 1,280						Class A ,,
F	£ 890	920	950	980	1,050	1,090	1,130	1,170	1,210	1,250	1,290	1,330	Class A from £1,050 † 920 950 980 1,010 1,080 1,120 1,160 1,200 1,240 1,280 1,320 1,360 } Class B below £1,050
G	£ 790	820	850	880	† 820 850 880	910							Class C ,,
H	£ 890	920	950	† 920 950 980									Class C ,,
I	£ 780	810	840	870	900	930	960	990	† 810 840 870	900	930	990	Class C ,,
J	£ 780	810	840	† 810 840 870	870	900	930	990					Class C ,,
K	£ 780	810	840	† 810 840 870	870	900	930	990					Class C ,,
L	£ 780	810	840	† 810 840 870	870	900	930	990					Class C ,,
M	£ 900	930	960	990	1,020	† 930 960 990 1,020	1,050						Class B ,,
N	£ 710	740	770	800	830	860	† 740 770 800	830	860	890			Class D ,,
O	£ 550	580	610	640	670	700	730	760	† 580 610 640	670	700	790	Class D ,,
P	£ 225	270	320	370	420	470	520	550	580	610	640	670	700 730 } Class D from £610 † 255 300 350 400 450 500 550 580 610 640 670 700 730 } Class E below £610
R	£ 225	270	320	370	† 255 300 350 400	430	460	490	520	550	580		Class E ,,
S	£ 420	470	520	550	580	610	640	670	700	730			Class E ,,
T	£ 610	640	670	700	† 640 670 700	730							Class D ,,
U	£ 570	600	630	† 600 630	660								Class E ,,
Y	£ 150	165	180	200	† 180 195	210	230						Class E ,,

† Adjusted for Stanley cost of living award, 1st July 1967
Scale R extended from £400 to £580 with effect from 1st July 1968

Estimates of Falkland Islands 1968/1969.

(Period 1st July 1968 to 30th June 1969)

PART 1.

ORDINARY

Revenue and Expenditure

SUMMARY

Revenue :-	Expenditure :-		
Ordinary - - -	£339,853	Personal Emoluments - -	£168,657
Land Sales - - -	£ 105	Other Charges - - -	£288,205
		Special - - -	£ 11,640
Total	<u>£339,958</u>		<u>£468,502</u>
		Deficit	£128,544

Estimated Financial Position on the 30th June 1968.				
			£	
General Revenue Balance				
Balance at 1/7/67	..	...	90,896	
Estimated Revised Revenue 1967/68	...	...	455,642	
			<hr/> 546,538	
Estimated Revised Expenditure 1967/68		...	440,176	
Estimated General Revenue Balance at 30/6/68			<hr/> £ 106,362	
Reserve Balances supporting Part I.				
Reserve Fund	...	...	102,245	
General Revenue Balance	...	...	106,362	
Estimated Total Reserve Balances at 30th June 1968			<hr/> £ 208,607	

Abstract of Estimated Ordinary Revenue for the year 1968/1969
showing also the

Approved and Revised Estimates of Revenue for 1967/68, and actual Revenue for 1966/67.

Heads of Revenue.	Actual Receipts 1966/67.	Approved Estimate 1967/68.	Revised Estimate 1967/68.	Estimate 1968/69
I. Aviation	£ 11116	10500	12000	11150
II. Customs	41269	44700	47800	46100
III. Dependencies Contribution to cost of Central Administration	10000	10000	10000	10000
IV. Electricity	32454	34550	34600	36300
V. Fees & Fines	7971	6379	8255	7010
VI. Harbour	3426	3585	6145	9125
VII. Investment	67435	57310	108233	19265
VIII. Internal Revenue	149492	156364	157446	97157
IX. Land Sales	109	105	112	105
X. Miscellaneous	8308	2470	18217	3295
XI. Posts & Telecommunications	28314	32209	29087	79231
XII. Reimbursements	9381	7230	11844	9130
XIII. Reimbursements from H.M.G.	5574	5989	6403	6723
XIV. Rents	5263	5342	5500	5367
Total Ordinary Revenue	... 380112	376733	455642	339958

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1966/67.	Approved Estimate 1967/68.	Revised Estimate 1967/68.	Estimate 1968/69.
I. Aviation.	£ 11116	10500	12000	11150
Total	11116	10500	12000	11150
II. Customs Duties.				
1. Beer, Ale, Stout etc.	1257	1400	1500	1500
2. Spirits	33016	38000	38000	38000
3. Tobacco	6180	4500	7700	6000
4. Matches	38	100	100	100
5. Wines	778	700	500	500
Total Customs Duties	41269	44700	47800	46100
III. Dependencies				
Contribution to cost of Central Administration.	10000	10000	10000	10000
Total	10000	10000	10000	10000
IV. Electricity.				
1. Electric Light and Power	31913	34000	34000	35800
2. Labour Charges	332	300	400	300
3. Sale of Electric Current Fox Bay	209	250	200	200
Total	32454	34550	34600	36300
V. Fees & Fines.				
1. Supreme Court	415	150	850	200
2. Police Court, Poundage and Prisoners	452	200	250	200
3. Registrar-General	236	150	200	200
4. Customs Services	92	85	85	85
5. Shipping	123	50	50	50
6. Hospital and Medical	4974	3500	4500	4000
7. Dental	441	1000	1000	1000
8. Quarantine Fees	6	10	—	5
9. Passports	120	100	100	100
10. Audit Fees	—	20	40	20
11. Boarding School Fees	280	364	430	400
12. Commission on Drafts	700	650	650	650
13. Grazing	132	100	100	100
Total	7971	6379	8255	7010
VI. Harbour.				
1. Harbour dues	—	10	25	10
2. Wharfage	16	15	30	15
3. m.v. "Forrest"	3369	3500	6000	9000
4. Hire of "Alert"	41	60	90	100
Total	3426	3585	6145	9125

ESTIMATES, FALKLAND ISLANDS, 1968/69.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1966/67.	Approved Estimate 1967/68.	Revised Estimate 1967/68.	Estimate 1968/69.
	£	£	£	£
VII. Investment.				
1. Development Fund Interest	13317	13000	9000	7000
2. Joint Consolidated Fund Interest	2634	3000	3000	100
3. Reserve Fund Interest	6591	8000	6600	6600
4. Loans Interest	368	300	650	550
5. Profit on Sale of Investments	224	5	706	5
6. Transfer from Currency Note Income Account	4798	5000	5000	5000
7. Transfer from Note Security Fund	2187	5	3203	5
8. Transfer from Savings Bank [Cap. 61. Section 13(2)]	37316	28000	80074	5
Total	67435	57310	108233	19265
VIII. Internal Revenue.				
A. TAXES				
1. Auction duties	—	1	—	1
2. Income Tax	39983	40000	40000	37000
3. Companies' Tax <i>based on 40.8 per cent</i>	76210	85000	85000	45000
4. Profits Tax	28476	28000	28000	12000
5. Sweepstakes	—	5	—	5
6. Estate Duty	1951	1000	1800	1000
Total Taxes	146620	154006	154800	95006
B. LICENCES				
7. Wholesale liquor	90	90	90	90
8. Publican	120	120	120	120
9. Packet (<i>Liquor licences voyages within Colony</i>)	5	5	5	5
10. Club	40	30	40	40
11. Tobacco	89	87	90	90
12. Dog	35	30	30	30
13. Gun	312	330	320	320
14. Penguin Egg	13	10	10	10
15. Slaughter House	1	1	1	1
16. Occasional	9	5	5	5
17. Driving	176	150	370	40
18. Export of wild life	1128	500	665	500
19. Radio	854	1000	900	900
Total Licences	2872	2358	2646	2151
Total Taxes	146620	154006	154800	95006
Total Licences	2872	2358	2646	2151
Total Internal Revenue	149492	156364	157446	97157
IX. Land Sales.				
Total	109	105	112	105

ESTIMATES, FALKLAND ISLANDS, 1968/69.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1966/67.	Approved Estimate 1967/68.	Revised Estimate 1967/68.	Estimate 1968/69.
	£	£	£	£
X. Miscellaneous.				
1. Sale of Stores	5277	2000	2300	2000
2. Sale of School Materials	30	45	36	40
3. Sale of Fuel	263	300	700	700
4. Sale of Government Publications	82	60	200	130
5. Unforeseen	127	5	300	5
6. Printing	148	40	150	170
7. Hire of Machinery and Lorries	364	20	250	250
<i>Sale of Property</i>	1753	—	45	—
<i>Sale of Furniture</i>	—	—	90	—
<i>Sale of Machinery</i>	193	—	25	—
<i>Conscience Money</i>	2	—	—	—
<i>Salary Refund</i>	69	—	—	—
<i>Option on Refrigeration Plant</i>	forfeited	—	121	—
<i>Sale of Two Aircraft</i>	—	—	14000	—
Total	8308	2470	18217	3295
XI. Posts & Telecommunications.				
1. Sale of Stamps	10368	8500	10000	60000
2. Commission on Money Orders	127	150	120	120
3. Parcel Post	1841	1950	2000	2000
4. Poundage on Postal Orders	89	80	90	90
5. Rent of Private Boxes	60	60	60	60
6. Telegrams	12052	16300	11500	11500
7. Telephones	2681	2550	2700	2700
8. Rediffusion & Advertising Fees	1081	1100	1100	1100
9. Transit Credits on mail	—	311	311	320
10. Hire of Telegraph equipment	15	1120	1035	1170
11. Land line rentals	—	88	171	171
Total	28314	32209	29087	79231
XII. Reimbursements.				
1. Savings Bank Administration and other charges	2002	2000	2000	2000
2. Provident Fund	100	100	100	100
3. Fire Insurance reimbursement by Policy Holders	134	130	130	130
4. Repayment of cost of Medical treatment overseas	1924	1200	3000	1500
5. Funeral Services	544	600	600	600
6. Supplementary Medical Supplies	248	200	250	200
7. Repayment of Loans	3981	3000	5000	4500
8. Contribution from F.I.D.F. Rifle Assoc., for Renovation of Targets <i>Victualling Allowance –</i> <i>Settlement Teacher</i>	—	—	—	100
<i>Contribution from Packe Bros. Ltd. towards cost of Batteries for Fox Bay</i>	100	—	—	—
<i>Recovery of overpayments</i>	131	—	24	—
<i>F.I. Freezer Co. Ltd., Cash Balance on Liquidation</i>	74	—	—	—
<i>Insurance for goods lost in transit</i>	143	—	—	—
Total	9381	7230	11844	9130

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1966/67.	Approved Estimate 1967/68.	Revised Estimate 1967/68.	Estimate 1968/69.
	£	£	£	£
XIII. Reimbursements from H.M.G. in respect of overseas officers.				
1. Education Allowances	555	555	1013	705
2. Half of passage costs	4614	5000	5000	6000
3. Inducement Allowances	405	434	390	18
Total	5574	5989	6403	6723
XIV. Rents.				
1. Crown Lands	219	342	500	367
2. House Rents	5044	5000	5000	5000
Total	5263	5342	5500	5367

Abstract of Estimated Ordinary Expenditure for the year 1968/69,

showing also the

Approved and Revised Estimates of Expenditure for 1967/68,
and Actual Expenditure for 1966/67.

Heads of Expenditure.	Actual 1966/67.	Approved Estimate 1967/68.	Revised Estimate 1967/68.	Estimate 1968/69.			
	£	£	£	Personal Emoluments.	Other Charges.	Special.	TOTAL
I. The Governor	9478	9949	10548	6465	5094	—	11559
II. Agriculture	4638	5514	5448	1573	3070	—	4643
III. Audit	2567	1444	1050	400	2134	—	2534
IV. Aviation	15708	16086	21650	8053	10910	—	18963
V. Customs & Harbour	11681	15730	16581	7495	10567	—	18062
VI. Education	52448	59326	61572	33175	27373	1230	61778
VII. Medical	41774	45221	47257	23416	23082	1070	47568
VIII. Meteorological	762	750	1075	1530	230	—	1760
IX. Military	2860	3360	3338	—	4180	—	4180
X. Miscellaneous	19882	8845	20302	—	9417	—	9417
XI. Pensions & Gratuities	14449	11000	11086	—	11404	—	11404
XII. Police & Prisons	4547	6471	6812	4820	1524	—	6344
XIII. Posts & Telecommunications	53191	61374	62408	23403	41475	1005	65883
XIV. Power & Electrical	22882	23623	27276	11091	12749	1425	25265
XV. Public Works	19880	21560	21572	23423	80	—	23503
XVI. Public Works Recurrent	37911	44037	42357	—	45605	—	45605
XVII. Public Works Special Expenditure	6862	7790	6011	—	—	6350	6350
XVIII. Secretariat, Treasury & Central Store	39440	35205	36537	21563	13006	560	35129
XIX. Shipping Subsidy and Overseas Passages	21082	22000	23000	—	51000	—	51000
XX. Social Welfare	7587	7500	10900	—	14800	—	14800
XXI. Supreme Court	2527	2861	3396	2250	505	—	2755
Total Ordinary Expenditure	392156	409646	440176	168657	288205	11640	468502

DETAILS OF EXPENDITURE.

Service.	Actual 1966/67.	Approved Estimate 1967/68.	Revised Estimate 1967/68.	Estimate 1968/69.
	£	£	£	£
I. The Governor.				
(a) Personal Emoluments.				
1. i. Governor	£3000	3000	3000	3000
ii. Duty allowance	£680	450	680	680
iii. *Steward/Chauffeur †	£790	760	620	856 incl £66 for Steward.
iv. Private Secretary	£593 (+ £187 VAT)	570	593	1039 incl £46 for Miss Buttwick
v. *Head Gardener Scale N		830	860	890
Total Personal Emoluments	... 4262	5610	5753	6465
(b) Other Charges.				
2. Heat, Light & Fuel	955	1100	1453	1670
3. Maintenance of Motor Car	56	100	55	100
4. Uniform for House Staff	32	75	116	75
5. Domestic Servants	1103	1184	1160	1300
6. Upkeep of Gardens	1348	1375	1441	1444
7. Upkeep and Equipment Govt. House	595	500	565	500
8. Incidental Expenses	5	5	5	5
Total Other Charges	... 4094	4339	4795	5094
(c) Special Expenditure.				
Motor Vehicle	1122	—	—	—
Total Special Expenditure	... 1122	—	—	—
Total Personal Emoluments	... 4262	5610	5753	6465
Total Other Charges	... 4094	4339	4795	5094
Total Special Expenditure	... 1122	—	—	—
Total Governor	... 9478	9949	10548	11559
II. Agriculture.				
(a) Personal Emoluments.				
1. i. Grasslands Officer	£1500	1300	1330	1555
ii. Inducement Allowance		434	434	18
Total Personal Emoluments	... 1733	1734	1764	1573
(b) Other Charges. (Agriculture)				
2. Animal Disease Control	8	125	125	125
3. Labour	2231	2080	2206	2210
4. Tools Implements & Equipment	13	25	25	25
5. Fodder	137	200	100	150
6. Incidental Expenses	5	10	10	20
7. Fencing	61	500	250	250
8. Transport & Upkeep of Vehicle	23	300	100	100
9. Electricity	1	5	5	5
Building materials & Repairs	1	—	—	—
Carried forward	... 2480	3245	2821	2885

I. 1. iii. Includes salary of outgoing Steward/Chauffeur in respect of leave accumulated in Public Works Department prior to transfer to Government House. iv. Incidence of leave and gratuity.

II. 1. i. & ii. Incidence of leave.

DETAILS OF EXPENDITURE.

Service.	Actual 1966/67.	Approved Estimate 1967/68.	Revised Estimate 1967/68.	Estimate 1968/69.
	£	£	£	£
<i>Brought forward</i> ...				
Other Charges (Grasslands)				
10. Experimental Materials		301	450	400
11. Local transport & freight		8	20	15
12. Books & Instruments		14	40	40
13. Incidental Expenses		3	25	8
Services of veterinary Officer		—	—	200
Total Other Charges	... 2806	3780	3484	3070
(c) Special Expenditure.				
Purchase of two horses		60	—	—
Filing Cabinet		23	—	—
Improvement & Reorganisation of Quarantine Station		16	—	200
Total Special Expenditure	... 99	—	200	—
Total Personal Emoluments	... 1733	1734	1764	1573
Total Other Charges	... 2806	3780	3484	3070
Total Special Expenditure	... 99	—	200	—
Total Agriculture	... 4638	5514	5448	4643
III. Audit.				
(a) Personal Emoluments.				
1. i. *One Clerk Scale P or L		—	610	222
Total Personal Emoluments	... 580	610	222	400
(b) Other Charges.				
2. Contribution to Central Office		828	828	828
3. Incidental Expenses		—	6	6
4. Visit of Auditor		1159	—	1300
Total Other Charges	... 1987	834	828	2134
Total Personal Emoluments	... 580	610	222	400
Total Other Charges	... 1987	834	828	2134
Total Audit	... 2567	1444	1050	2534
IV. Aviation.				
(a) Personal Emoluments.				
1. i. *Director of Civil Aviation		£1630	1600	1630
ii. *Pilot Scale B			1530	1560
iii. *Senior Engineer		£1560	1530	1560
iv. *Engineer Scale D			1450	1480
v. *Clerk Scale P			483	513
vi. *Hangar Assistant Scale N			830	860
vii. Acting Allowance			10	10
viii. Relief Pilot			2000	1691
Total Personal Emoluments	... 7482	9433	9304	8053
III. 1. Provision for part year only.				

DETAILS OF EXPENDITURE.

Service.	Actual 1966/67.	Approved Estimate 1967/68.	Revised Estimate 1967/68.	Estimate 1968/69.
	£	£	£	£
(b) Other Charges.				
2. Petrol & Lubricants	2952	3750	4200	4675
3. Materials & Spares	720	500	450	750
4. Heat, Light & Power	525	550	530	550
5. Stationery	1	10	10	10
6. Incidental Expenses	4	10	5	10
7. Insurance	594	609	699	699
8. Labour and Transport	237	120	70	100
9. Hangar Equipment	27	30	25	30
10. Overhauls outside Colony	2749	1000	5000	4000
11. Maintenance — Land Rover	27	35	35	35
12. Protective Clothing	19	35	35	35
13. Land Rent — Aircraft Hangar <i>Board & Lodging — Relief Pilot</i>	4	4	4	4
Total Other Charges	7859	6653	11276	10910
(c) Special Expenditure.				
Purchase of Fuel Drums	367	—	—	—
Preparing and shipping aircraft for sale	—	—	1070	—
Total Special Expenditure	367	—	1070	—
Total Personal Emoluments	7482	9433	9304	8053
Total Other Charges	7859	6653	11276	10910
Total Special Expenditure	367	—	1070	—
Total Aviation	15708	16086	21650	18963
V. Customs & Harbour.				
(a) Personal Emoluments.				
Customs & Harbour				
1. i. *Collector of Customs & Harbour Master £1305	2550	2610	2610	—
ii. *One Clerk Scale P	425	455	505	—
iii. *Engineer Scale T	700	730	730	—
Total P. E's Customs & Harbour	2509	3675	3795	3845
m.v. "Forrest"				
iv. *Master Scale E	1170	1200	1240	—
v. *Mate Scale O	760	790	790	—
vi. *Engineer Scale H	950	980	980	—
vii. *Asst. Engineer Scale T	695	129	640	—
Acting Allowance	19	—	—	—
Total P. E's m.v. "Forrest"	3525	3594	3099	3650

V. i. Includes leave pending retirement salary for retiring Collector of Customs and Harbour Master.

DETAILS OF EXPENDITURE.

Service.	Actual 1966/67.	Approved Estimate 1967/68.	Revised Estimate 1967/68.	Estimate 1968/69.
	£	£	£	£
(b) Other Charges.				
Customs & Harbour	—	—	—	—
2. Customs Drawbacks & Refunds	1803	2000	3500	3500
3. Apparatus & Books	—	5	5	5
4. Uniforms & Protective Clothing	21	50	50	50
5. Incidental Expenses	5	15	5	15
6. Fuel & Oil	14	25	15	20
7. Repairs to Launch & Boats	23	100	100	100
8. Stores & Tools	5	25	25	25
9. Upkeep of Lights & Beacons	135	150	150	150
10. Flags & Signals	4	20	20	20
11. Lighthouse Keepers' Sighting Fees	6	5	5	5
12. Removal of Garbage from ships	60	60	60	60
13. Electricity	56	75	40	50
14. Labour "Alert"	3	50	60	50
Total Other Charges Customs & Harbour	2135	2580	4035	4050
m.v. "Forrest"	—	—	—	—
15. Fuel & Oil	745	700	700	700
16. Deck Stores	46	120	75	120
17. Repairs & Maintenance	107	200	100	200
18. Victualling & Bedding	350	400	175	400
19. Protective Clothing	28	50	25	50
20. Incidental Expenses	9	10	10	10
21. Insurance	245	1752	1464	1464
22. Bonus	445	600	600	1050
23. Labour	1486	1549	1803	2023
24. Engine Spares	30	500	500	500
Expenses, Voyage to Punta Arenas	—	—	200	—
Total Other Charges m.v. "Forrest"	3491	5881	5652	6517
(c) Special Expenditure.				
Filing Cabinet	21	—	—	—
Total Special Expenditure	21	—	—	—
Total P. E's Customs & Harbour	2509	3675	3795	3845
Total P. E's m.v. "Forrest"	3525	3594	3099	3650
Total Other Charges Customs & Harbour	2135	2580	4035	4050
Total Other Charges m.v. "Forrest"	3491	5881	5652	6517
Total Special Expenditure	21	—	—	—
Total Customs & Harbour	11681	15730	16581	18062

DETAILS OF EXPENDITURE.

Service.	Actual 1966/67.	Approved Estimate 1967/68.	Revised Estimate 1967/68.	Estimate 1968/69.
	£	£	£	£
VI. Education.				
(a) Personal Emoluments.				
1. i. *Superintendent	£1930	1900	2089	1930
ii. *Two Headmasters	One at £1590 One at £1560	3120	3150	3150
iii. *Fifteen vice fourteen Assistant Masters and Assistant Mistresses	Scale F	12240	14352	17578
iv. *Matron/Assistant Mistress	£720	720	720	720
v. *Two vice three Assistant Teachers	Scale O	2201	1933	1817
vi. *One Clerk Scale P		723	813	525
vii. Eight Camp Teachers	Scale O	6923	7881	5241
viii. Responsibility Allowances		65	65	50
ix. Superannuation		1113	1113	1492
x. Settlement Teacher	Scale G	865	1004	880
xi. Temporary Board & Lodging Allowances — Camp Teachers		—	219	292
Charge & Acting Allowance		72	72	—
Total Personal Emoluments	28705	29942	33411	33175
(b) Other Charges.				
2. School Materials	2110	2620	2500	3000
3. Temporary Teachers	2028	3886	2020	1060
4. Travelling Teachers' Expenses	257	250	300	411
5. Board & Lodging of Camp Children [other than Boarding Schools]	265	400	550	530
6. Transport of Camp Children	300	250	330	350
7. Provisions, Darwin Boarding School	3835	2500	2500	3000
8. Domestic Stores & Equipment Boarding School	557	600	600	800
9. Tools & Equipment	388	375	375	400
10. Incidental Expenses	85	100	100	100
11. Scholarships Overseas	2483	2672	2600	4540
12. Domestic Staff & School Cleaning	2731	3042	3042	3076
13. Heat, Light & Fuel	2720	3061	3061	3098
14. Local freight	79	100	80	100
15. Overseas Education Allowances	2808	4395	5331	3234
16. Spares, Electrical & Mechanical Darwin & Port Howard Schools, & maintenance of Generators	480	150	170	150
17. Voluntary Service Overseas	764	1021	1021	1124
18. Improvements to gardens & paths	20	75	75	75
19. Camp School Subsidies	862	1500	1341	1500
20. Special Bursary	42	500	850	235
21. Furnishings Living Quarters Camp Schools	102	100	100	100
22. Seminar	—	—	—	140
23. Broadcasting Assistance, Material, and Copyright Library Grant	—	—	—	350
Total Other Charges	23026	27597	26946	27373

VI. i. iii. Increase of qualified teachers following the reduction of unqualified and temporary teachers.

DETAILS OF EXPENDITURE.

Service.	Actual 1966/67.	Approved Estimate 1967/68.	Revised Estimate 1967/68.	Estimate 1968/69.
	£	£	£	£
(c) Special Expenditure.				
24. Additional Equipment for Laboratory/Woodwork Shop				
25. Spin dryer, Darwin Boarding School	—	70	70	230
26. Replacement of Furniture, Darwin Boarding School	—	250	—	320
27. Teachers Quarters, Port San Carlos Generating Plant & Engine House, Darwin Boarding School	—	—	—	80
Alterations to Fox Bay School	24	—	—	600
Commercial Kitchen Mixing Machine and attachments	79	—	—	—
Oil Heating Installation, Stanley Schools	163	—	12	—
Fluorescent Lighting, Senior School	451	367	109	—
Fire Precautions, Darwin Boarding School	—	500	500	—
Total Special Expenditure	717	1787	1215	1230
Total Personal Emoluments	28705	29942	33411	33175
Total Other Charges	23026	27597	26946	27373
Total Special Expenditure	717	1787	1215	1230
Total Education	52448	59326	61572	61778

24. Laboratory Screens £50. Direct Current Converter £100. Forge £80.

DETAILS OF EXPENDITURE

Service.	Actual 1966/67	Approved Estimate 1967/68	Revised Estimate 1967/68	Estimate 1968/69
	£	£	£	£
VII. Medical.				
(a) Personal Emoluments.				
1. i. *Senior Medical Officer	£3030	3000	3283	4193
ii. *Three Medical Officers	Scale A	8285	6820	6943
iii. *Two Dental Surgeons	Scale A	4500	2530	2530
iv. *Matron	£1230	1977	1660	1230
v. *Three Nursing Sisters	Scale M	3082	3150	4342
vi. *Four Nurses	Scale P	983	1028	1298
vii. *Dental Technician	Scale E	1250	1280	1280
viii. Uniform allowances		120	120	120
ix. Temporary Medical Officer	Scale A	1338	560	750
x. *Clerk	Scale P	700	730	730
Charge & Acting Allowances		175	—	—
Superannuation		494	127	—
Total Personal Emoluments	...	19108	25904	21288
				23416
(b) Other Charges.				
2. Drugs	1383	1600	1600	1600
3. Wages of Caretakers	1107	1111	1142	1162
4. Wages of Domestic Staff	1059	1091	1224	1250
5. Maintenance of Patients and Staff	2497	2300	2500	2500
6. Clothing, Bedding, Dressings, &c.	78	300	300	300
7. Instruments and Equipment	324	700	700	700
8. Dental Drugs and Equipment	333	600	600	600
9. X-Ray apparatus, maintenance	—	100	—	1000
10. Maintenance of Motor Vehicles	588	500	500	500
11. Incidental Expenses	19	20	20	20
12. Transport of patients	468	800	800	800
13. Milk for school children	12	20	20	20
14. Medical treatment Overseas	5564	2000	6000	4000
15. Heat, Light & Fuel	7295	5500	7000	7000
16. Temporary Assistance	748	155	464	130
17. Maintenance of Darwin and Fox Bay Surgeries	41	200	200	200
18. Local freight	51	100	100	100
19. Local Transport – Medical & Dental Officers	666	800	800	800
20. Labour, Gardens	31	50	50	50
21. Spectacles & Supplementary Medical Supplies	357	200	200	200
22. Board & Lodging Temporary Medical Officer	—	100	50	100
23. Assistance, Tuberculosis Patients	—	—	179	50
Total Other Charges	...	22621	18247	24449
				23082
(c) Special Expenditure.				
24. Land Rovers	—	1070	1070	1070
Refrigerator	45	—	—	—
Mini-Moke	—	—	450	—
Total Special Expenditure	...	45	1070	1520
				1070
Total Personal Emoluments	...	19108	25904	21288
Total Other Charges	...	22621	18247	24449
Total Special Expenditure	...	45	1070	1520
				1070
Total Medical	...	41774	45221	47257
				47568

VII. 1. i. Incidence of leave. iii. Provision for one Dental Surgeon only. v. Incidence of leave and gratuity.

DETAILS OF EXPENDITURE.

Service.	Actual 1966/67.	Approved Estimate 1967/68.	Revised Estimate 1967/68.	Estimate 1968/69.
	£	£	£	£
VIII. Meteorological.				
(a) Personal Emoluments				
1. i. *Forecaster	£1530	—	—	380
Total Personal Emoluments	...	—	—	380
				1530
(b) Other Charges				
2. Payments to part-time observers	73	80	90	80
3. Maintenance of Camp Stations	189	150	100	150
Local Transport and Travelling Contribution towards cost of H. Q. Office, Stanley	—	20	5	—
H. Q. Office, Stanley	500	500	500	—
Total Other Charges	...	762	750	695
				230
Total Personal Emoluments	...	—	—	380
Total Other Charges	...	762	750	695
				230
Total Meteorological	...	762	750	1075
				1760
IX. Military.				
(b) Other Charges.				
1. Allowances to Adjutant, Armourer and Quartermaster	300	300	300	300
2. Capitation grants	41	100	73	100
3. Upkeep of rifle range	23	50	50	250
4. Bounties	134	450	200	350
5. Incidental expenses	14	25	25	25
6. Uniforms & Uniform Allowances	741	400	25	600
7. Equipment formerly Maintenance of Equipment	38	100	50	350
8. Defence Exercises	7	200	200	300
9. Heat & Light	81	120	120	120
10. Cleaning of Drill Hall	63	65	65	65
11. Ammunition	368	600	600	600
12. Transport	505	350	900	750
13. Security Measures	545	440	570	370
Total Other Charges	...	2860	3200	3178
				4180
(c) Special Expenditure.				
14. Fire and Defence Alarm	—	160	160	—
Total Special Expenditure	...	—	160	160
				—
Total Other Charges	...	2860	3200	3178
Total Special Expenditure	...	—	160	160
				—
Total Military	...	2860	3360	3338
				4180

DETAILS OF EXPENDITURE.

Service.	Actual 1966/67.	Approved Estimate 1967/68.	Revised Estimate 1967/68.	Estimate 1968/69.
	£	£	£	£
X. Miscellaneous.				
1. Crown Agents' Expenses	2463	1700	2200	2500
2. Books and Periodicals	220	150	150	200
3. Subventions	669	420	446	420
4. Local Transport	547	750	750	750
5. Travelling & Subsistence Allowances	141	200	250	200
6. Refunds of Revenue	22	30	30	30
7. Medical Examinations	97	180	150	150
8. Voluntary contribution to Stanley Town Council in lieu of rates on Government property	825	825	825	825
9. Expenses in connection with appointments	1632	1600	1600	1600
10. Contribution to Film Library	300	300	300	300
11. Caretaker & Fuel, Town Hall	596	842	727	727
12. Marine Insurance Charges	219	200	200	200
13. Provident Fund Contributions (Cap. 28 Section 9 (1))	457	400	445	400
14. Loss on sale of Investments	—	10	—	10
15. Land Rent Ajax Bay	37	37	5	5
16. Transhipment Charges in Montevideo	3	100	25	100
17. Transport Allowances (formerly Car Allowances)	82	108	48	120
18. Temp. Clerical and other Assistance	115	100	1900	100
19. Telephone Rental - B.A.S.	95	113	100	100
20. Telephone Rental - Colony	536	480	580	580
21. Legislative and Executive Council Expenses	174	300	300	100
<i>Write-off of irrecoverable advances and losses of Public Funds</i>				
Loans	87	—	55	—
Repatriation of John Potter	10450	—	9150	—
Repatriation of John Sillars	115	—	—	—
Total Miscellaneous ...	19882	8845	20302	9417

X. 3. Commonwealth Institute £7:10:0. Cathedral Sustentation Fund £303. F.I.D.F. Rifle Association £25.
F.I. Football League £20. Cricket Association £10. Rothamsted Experimental Station £2. Upkeep
of Arch Green £52.

DETAILS OF EXPENDITURE.

Service.	Actual 1966/67.	Approved Estimate 1967/68.	Revised Estimate 1967/68.	Estimate 1968/69.
	£	£	£	£
XI. Pensions & Gratuities.				
1. Pensions (Appendix I.)	10215	11000	10000	11000
2. Gratuities	4234	—	1086	404
Total ...	14449	11000	11086	11404
XII. Police & Prisons.				
(a) Personal Emoluments.				
1. i. *Inspector Scale E	1050	1080	1120	1120
ii. *Sergeant Scale N	710	—	830	830
iii. *Four Constables Scale O	2798	3853	2790	2790
iv. Matron £80	80	80	80	80
Total Personal Emoluments ...	3834	4638	5013	4820
(b) Other Charges.				
2. Uniforms	239	200	250	285
3. Subsistence of Prisoners	37	100	100	75
4. Incidental Expenses	19	40	45	80
5. Upkeep of Transport	202	130	150	100
6. Heat & Light	75	60	60	60
7. Fire Appliances and Precautions	—	—	—	720
8. Temporary Constable	—	—	24	204
Clerical Assistance	—	231	58	—
Temporary Sergeant	141	—	—	—
Total Other Charges ...	713	761	687	1524
(c) Special Expenditure				
Land Rover	—	1072	1072	—
Radio Communication Sets	—	—	40	—
Total Special Expenditure ...	—	1072	1112	—
Total Personal Emoluments ...	3834	4638	5013	4820
Total Other Charges ...	713	761	687	1524
Total Special Expenditure ...	—	1072	1112	—
Total Police and Prisons ...	4547	6471	6812	6344

XII. 7. Formerly included under Head XVI. Item 17.

DETAILS OF EXPENDITURE.

Service.	Actual 1966/67.	Approved Estimate 1967/68.	Revised Estimate 1967/68.	Estimate 1968/69.
	£	£	£	£
XIII. Posts & Telecommunications.				
(a) Personal Emoluments.				
1. i. *Superintendent £1630	1600	1630	1630	
ii. *Postmaster Scale E	1055	1087	1126	
iii. *Two vice one Senior Clerks Scale K	870	973	1710	
iv. *Seven Clerks Scale P	4200	4212	4130	
v. Sub-postmaster, Fox Bay £50	50	50	50	
vi. *Supervisor, W/T Section Scale E	1250	1381	1280	
vii. *Senior Watch Operator/ Technician Scale H	950	1055	1250	
viii. *Five Watch Operators Scale N	4000	3930	4102	
ix. *Operator/Technician Fox Bay Scale H	950	980	980	
x. Three Apprentices	1220	1200	906	
xi. *Four Telephone Operators Scale R	1480	2000	1836	
xii. *Senior Technician & Broad- casting Engineer Scale E	1250	1280	1280	
xiii. *Two Technicians Scale N	1655	1715	1743	
xiv. *R/T Operator Scale S	700	730	777	
xv. Mail Sorting Allowances	330	320	330	
xvi. Charge & Acting Allowances	55	55	93	
xvii. Telegraph Messenger <i>Leave pending retirement salary</i>	172	168	180	
Total Personal Emoluments	20509	21787	22772	23403
<i>Carried forward</i>	29928	36168	35821	38511

XIII. 1. vii. Gratuity included. 1. xi. Extension of Salary Scale.
 4. Carriage of Mails - Shipping subsidy transferred to Head XIX. See footnote Page 26.
 7. Includes printing charges etc. for new issues.

DETAILS OF EXPENDITURE.

Service.	Actual 1966/67.	Approved Estimate 1967/68.	Revised Estimate 1967/68.	Estimate 1968/69.
	£	£	£	£
<i>Brought forward</i> ...				
Broadcasting.				
18. Announcers and Engineers	700	698	803	864
19. Equipment, Broadcasting & R/T	830	700	700	750
20. Programme Materials	162	200	200	800
21. Programme Secretary <i>Transcription Service</i>	286	289	512	550
	354	432	432	—
Total Other Charges	32260	38487	38468	41475
(c) Special Expenditure.				
22. Two Adding Machines	—	—	—	100
23. Filing Cabinets	—	—	—	140
24. Extractor Fans	—	—	—	30
25. Bicycles	—	30	22	25
26. Single side band unit	—	—	—	80
27. Typewriter	—	—	—	50
28. Teleprinter	—	—	—	460
29. Transfer of R/T Office to Post Office <i>Lamp Letter Box</i>	—	25	25	—
<i>Land Rover</i>	—	1000	1000	—
<i>Emergency Double side-band unit</i>	—	45	55	—
<i>Mini-moke</i>	422	—	3	—
<i>Postal Courses for Apprentices</i>	—	—	40	—
<i>Security Chest</i>	—	—	23	—
Total Special Expenditure	422	1100	1168	1005
Total Personal Emoluments	20509	21787	22772	23403
Total Other Charges	32260	38487	38468	41475
Total Special Expenditure	422	1100	1168	1005
Total Posts & Telecommunications	53191	61374	62403	65883
XIV. Power & Electrical.				
(a) Personal Emoluments.				
1. i. *Superintendent £1630	1600	1630	1630	1630
ii. *Asst. Superintendent Scale E	1250	1280	1280	1280
iii. *Senior Electrician Scale H	1143	1226	1124	—
iv. *Two Electricians Scale N	1652	1695	1086	—
v. *Senior Engineman Scale N	860	890	890	—
vi. *Four Enginemen Scale T	2736	2845	3373	—
vii. Two Apprentices	804	769	843	—
viii. Meter Reader	200	200	200	—
ix. Charge & Acting Allowances	58	58	185	—
x. Temporary Linesman/Handyman Scale T	—	—	480	—
Total Personal Emoluments	9368	10303	10593	11091

XIII. 20. Provision includes Transcription Service formerly a separate item.

XIV. 1. iv. Full provision for one and provision for four months for one. vi. Incidence of leave and gratuity.
 x. New temporary post. Provision for part year only.

DETAILS OF EXPENDITURE.

Service.	Actual 1966/67	Approved Estimate 1967/68	Revised Estimate 1967/68	Estimate 1968/69
	£	£	£	£
(b) Other Charges.				
2. Fuel	5870	8350	8350	8850
3. Running Spares and Maintenance	2520	1000	2400	1500
4. Lubricating & Switch Oil	706	800	800	1224
5. Protective Clothing	36	35	37	35
6. Metering	158	200	200	200
7. Overhead & Underground Lines & fittings	516	500	500	600
8. Street Lights	120	50	50	50
9. Incidental Expenses	12	25	15	15
10. Upkeep of Transport	151	100	100	100
<i>Instructional Courses</i>	—	60	20	—
<i>Unallocated stores</i>	Cr. 100	—	—	—
<i>Labour</i>	38	50	50	—
 Fox Bay Electrical System				
11. Fuel & Lubricating Oil	117	100	142	100
12. Spares and maintenance	47	50	50	75
Total Other Charges ...	10191	11320	12714	12749
 (c) Special Expenditure.				
13. Replacement Coolers	—	2000	2000	1000
14. Gantry and Lighting	—	—	—	425
<i>Replacement of Electric Cells, Fox Bay Land Rover, Diesel</i>	1441	—	41	—
<i>Installation of new 200 kw generating set</i>	974	—	—	—
<i>Improvements to Stanley Distribution System</i>	150	—	—	—
Total Special Expenditure ...	758	—	1928	—
Total Personal Emoluments ...	9368	10303	10593	11091
Total Other Charges ...	10191	11320	12714	12749
Total Special Expenditure ...	3323	2000	3969	1425
Total Power & Electrical ...	22882	23623	27276	25265

DETAILS OF EXPENDITURE.

Service.	Actual 1966/67.	Approved Estimate 1967/68.	Revised Estimate 1967/68.	Estimate 1968/69.
	£	£	£	£
XV. Public Works.				
(a) Personal Emoluments.				
i. *Superintendent of Works £1930	1900	2330	3076	
ii. *General Foreman Scale E	1107	1137	1177	
iii. *Senior Clerk Scale K	870	380	810	
iv. *One Clerk Scale P	520	550	580	
v. *Senior Mechanic Scale H	950	980	980	
vi. *Mechanic Scale N	830	860	890	
vii. *Four Carpenters Scale N	3395	2877	2820	
viii. *Senior Mason Scale H	950	980	980	
ix. *Mason Scale N	850	880	890	
x. *Senior Plumber Scale H	950	1407	940	
xi. *Plumber Scale N	860	371	890	
xii. *Senior Painter Scale H	950	980	980	
xiii. *Metalworker Scale N	860	890	890	
xiv. *Yard Foreman & Water Bailiff Scale N	850	880	890	
xv. *Fuel Officer formerly Peat Officer Scale O	760	790	790	
xvi. *One Motor Driver Scale U	630	660	660	
xvii. *Filtration Plant Operator Scale H	950	980	980	
xviii. *Assistant Filtration Plant Operator Scale T formerly P	700	735	730	
xix. Apprentices	2523	2597	3417	
xx. Charge & Acting Allowances	75	228	53	
Total Personal Emoluments ...	19827	21480	21492	23423
(b) Other Charges.				
2. Office Materials	47	50	50	
3. Incidental Expenses	6	30	30	
Total Other Charges ...	53	80	80	80
Total Personal Emoluments ...	19827	21480	21492	23423
Total Other Charges ...	53	80	80	80
Total Public Works ...	19880	21560	21572	23503

XV. i. Includes leave salary and gratuity retiring Superintendent and full provision for new Superintendent.

DETAILS OF EXPENDITURE

Service.	Actual 1966/67	Approved Estimate 1967/68	Revised Estimate 1967/68	Estimate 1968/69
	£	£	£	£
XVI. Public Works Recurrent.				
1. Roads, Bridges & Drains				
2. Water Supply	6432	3000	3000	8000
3. Repairs & maintenance, Govt. Bldgs.	5756	5350	5950	5950
4. Purchase & repair of Furniture	9722	12000	12000	12000
5. Minor Works	436	1500	1500	2000
6. Motor Transport	283	1500	1500	1500
7. Upkeep & Erection of Fences	3551	3820	3820	3820
8. Tools & Plant	288	800	800	800
9. Fuel supply	318	500	500	500
10. Heat, Light & Fuel, Govt. Buildings	6398	7280	5000	3000
11. Transport of Stores	721	800	800	800
12. Wages of Caretakers and Handymen	499	500	500	500
13. Upkeep of Jetties & Sea Walls	2021	2146	2146	2200
14. Local Freight	1	600	600	600
15. Funeral Services	71	50	50	75
16. Protective Clothing, Garage Mechanics	456	600	600	600
17. Fire Insurance	30	50	50	60
18. Wet Time, Leave & Holiday Pay	28	2141	2141	2200
Total Public Works Recurrent ...	900	1400	1400	1000
	37911	44037	42357	45605
XVII. Public Works Special.				
1. Oil Firing Installations	827	1820	1220	600
2. Renewal of Water Mains	58	1100	1100	1100
3. Extension to Central Store	—	250	—	250
4. Lorry	—	1800	—	4400
Oil Firing and Plumbing Improvements to Government House	756	100	100	—
Landrovers	2025	1200	1200	—
Repairs to F.I.D.F. magazines	—	750	750	—
Fire appliances	—	300	545	—
Alterations to Police Station	—	470	470	—
Oil Firing & Extension of Heating W/T Station	4	—	425	—
Water mains to Hangar	—	—	200	—
Oxygen & Acetylene Cylinders, purchase of	403	—	—	—
Improvement to Gymnasium	131	—	—	—
Fueling Bowser	1713	—	—	—
Replacement Hearse	12	—	—	—
Petrol Drums, purchase of	100	—	—	—
Concrete Mixer	44	—	—	—
High Level Water Tank	93	—	—	—
Alterations to Callaghan Road Camp	460	—	—	—
Traffic signs	12	—	1	—
Conversion of Port Howard House to a School	224	—	—	—
Total Public Works Special ...	6862	7790	6011	6350

XVI. 1. Includes £5000 for repairs to tar macadam roads.

DETAILS OF EXPENDITURE

Service.	Actual 1966/67	Approved Estimate 1967/68	Revised Estimate 1967/68.	Estimate 1968/69.
	£	£	£	£
XVIII. Secretariat, Treasury & Central Store.				
(a) Personal Emoluments.				
1. i. *Colonial Secretary	£2430			2400
ii. Entertainment Allowance		65	78	100
iii. Legal Adviser in the United Kingdom formerly				Legal Secretary £300
				300
iv. *Treasurer £2080				2050
v. *Assistant Colonial Secretary and Clerk of Councils Scale C				1490
vi. *Assist. Treasurer Scale D				1450
vii. *Supplies Officer Scale E				1157
viii. *Income Tax Officer Scale I				990
ix. *Two Senior Clerks Scales I & J				1860
x. *Cashier Scale L				840
xi. *Nine Clerks Scale P				4334
xii. *Office Messenger Scale Y				150
xiii. Allowance to Governor's Deputy				30
xiv. *Head Printer Scale E				1210
xv. Charge & Acting Allowances				554
xvi. *Two Asst. Printers Scale N				1585
xvii. Allowance to Film Officer				100
Total Personal Emoluments ...	20088	20565	20751	21563
(b) Other Charges.				
2. Stationery & office requisites	1119	1200	1200	1200
3. Contribution to Overseas Territories Income Tax Office	450	450	450	450
4. Income Tax refunds	4600	3000	3000	2000
5. Telegrams	1492	1800	1800	1800
6. Postage	141	200	200	200
7. Office cleaning	336	320	340	340
8. Incidental Expenses	17	30	30	40
9. Printing materials	492	700	700	1000
10. Repairs to Office Equipment	25	220	100	200
11. Heat & Light	3604	3000	3000	3000
12. Storemen	1253	1720	1597	1264
13. Unallocated Stores	5160	1500	2700	1500
14. Protective Clothing	—	—	9	12
Total Other Charges ...	18689	14140	15126	13006
(c) Special Expenditure.				
15. Contribution to Swimming Pool Fund	500	500	500	500
16. Typewriter	—	—	—	60
Office furniture	32	—	—	—
Linotype Tuition Keyboard	131	—	—	—
Matrix Cleaning Unit	—	—	160	—
Total Special Expenditure ...	663	500	660	560
Total Personal Emoluments ...	20088	20565	20751	21563
Total Other Charges ...	18689	14140	15126	13006
Total Special Expenditure ...	663	500	660	560
Total Secretariat Treasury & Central Store	39440	35205	36537	35129

XVIII. 1. i. Incidence of leave. 9. Includes £300 for replacement parts for Printing Machines.

Reserved

DETAILS OF EXPENDITURE.

Service.	Actual 1966/67.	Approved Estimate 1967/68.	Revised Estimate 1967/68.	Estimate 1968/69.
	£	£	£	£
XIX. Shipping Subsidy and Overseas Passages				
1. Subsidy to Darwin Shipping Limited	—	—	—	24000
2. Passages	21082	22000	23000	27000
Total Shipping Subsidy and Passages ...	21082	22000	23000	51000
XX. Social Welfare.				
1. Grant to Town Council for Charitable Relief	1000	1000	1600	1100
2. Family Allowances	2514	2700	2600	3900
3. Non-contributory Old Age Pensions	1831	1700	1600	1600
4. Old Age Pensions Contributions	2242	2100	2800	3500
5. Old Age Pensions Subsidy	—	—	2300	4700
Total Social Welfare ...	7587	7500	10900	14800
XXI. Supreme Court.				
(a) Personal Emoluments.				
1. i. *Registrar & Registrar General Scale C	1490	1645	1520	
ii. *Clerk Scale P <i>Acting Allowance</i>	700	730	730	
112	62	—		
Total Personal Emoluments ...	2134	2302	2437	2250
(b) Other Charges.				
2. Court & Coroner's Expenses	39	50	50	50
3. Incidental Expenses	27	35	35	35
4. Books & Seals	91	150	150	150
5. Electricity	33	30	35	35
6. Temporary Assistance	170	200	579	201
7. Contribution to Court of Appeal	33	34	34	34
Total Other Charges ...	393	499	883	505
(c) Special Expenditure.				
Steel cupboards	—	60	76	—
Total Personal Emoluments ...	2134	2302	2437	2250
Total Other Charges ...	393	499	883	505
Total Special Expenditure ...	—	60	76	—
Total Supreme Court ...	2527	2861	3396	2755

XIX. 1. Formerly included under Head XIII. Item 4.

XIX. 2. Formerly included under Head X.

APPENDIX I

List of Officers receiving a pension showing the amount granted to each for the period 1/7/68 — 30/6/69.

NAME.	OFFICE IN COLONY.	£	s.	d.
1. G. Roberts, I.S.O.	Director Public Works	1925—1938	729	12 3
2. W. J. Roper	Clerk, C.S.O.	1912—1915	27	1 6
3. E. Swain	Chief Constable	1919—1945	318	19 4
4. W. E. Conway	Itinerant Schoolmaster & 2nd Clerk C.S.O.	1913—1920	35	13 10
5. J. M. Contts, M.M.	Dental Surgeon	1925—1931	155	3 2
6. S. E. Browell	Police Constable	1930—1947	46	18 2
7. H. G. Edmunds	Medical Officer	1931—1937	197	10 11
8. F. A. W. Byron, C.B.E.	Supt. Electrical Department	1927—1933	120	14 1
9. Sir K. G. Bradley, C.M.G.	Colonial Secretary	1942—1946	249	16 1
10. G. W. Butcher	Chief Electrician	1929—1936	95	12 7
11. L. B. White	Clerk, P.W.D.	1925—1937	189	4 11
12. J. M. Ellis, O.B.E.	Colonial Secretary	1927—1934	317	2 11
13. J. Morton	Veterinary Officer	1929—1933	146	1 9
14. A. I. Fleuret, M.B.E., E.D.	Assistant Colonial Secretary	1919—1952	383	9 2
15. W. D. A. Jones	Chief Clerk, Treasury	1928—1941	185	7 0
16. R. L. Cheverton	Senior Medical Officer	1935—1937	87	7 8
17. T. D. Evans, M.B.E.	Supt. of Education	1939—1944	80	0 10
18. A. R. Carr	Customs Officer	1938—1947	130	9 6
19. T. N. Braxton	Mason	1924—1957	197	11 6
20. E. F. Lellman	Assistant Treasurer	1934—1957	305	11 0
21. C. A. Parkinson	Gardener, Government House	1927—1934	81	15 3
22. E. W. Enestrom	Postmaster	1930—1959	358	8 9
23. T. V. Hooley, M.B.E.	Supervisor, W/T Section, Posts & Telegraphs	1922—1960	281	3 7
24. J. Norris	Police Sergeant	1929—1959	261	4 6
25. T. H. H. Hennah	Supt. Power Station	1930—1949	171	16 11
26. A. H. Hall	Engineerman, Power Station	1941—1958	100	6 5
27. D. W. O'Sullivan, E.D.	Clerk, Public Works	1930—1959	179	4 2
28. R. S. Boumphrey, M.B.E.	Auditor	1947—1950	109	5 1
29. J. Mercer, B.E.M.	W/T Operator, 1st Class	1923—1949	155	17 5
(i) 30. Miss R. Strong, M.B.E.	Matron, K.E.M. Hospital	1947—1950	48	8 0
31. H. E. Slade	Senior Electrician	1929—1961	249	3 0
32. S. C. Aldridge	Yard Foreman & Water Bailiff	1926—1959	187	7 0
33. A. E. Livermore	Supt. of Public Works	1948—1963	246	17 8
34. A. Mercer, O.B.E.	Sup't Posts & Telecommunications	1921—1963	654	10 10
35. B. N. Biggs	Collector of Customs	1936—1952	103	6 3
36. W. H. C. Watson	Handyman, Agricultural Dept.	1938—1950	63	17 3
37. J. B. Browning	Sealing Officer	1937—1953	99	1 4
38. B. E. C. Hopwood	Medical Officer	1944—1948	76	15 10
39. W. Hasenhoeller	Dental Technician	1952—1963	147	13 2
40. Mrs. R. Fleuret, M.B.E.	Nursing Sister	1949—1963	220	3 7
41. H. R. Evans	Gardener, Govt. House	1934—1947	79	13 8
42. R. Campbell	Storekeeper, P.W.D.	1934—1965	270	10 5
43. J. D. Williams	Police Sergeant	1946—1961	178	2 6
44. E. M. Cawell	Supt. of Education	1950—1956	155	10 9
45. S. G. Trees, M.V.O.	Colonial Treasurer	1954—1959	174	1 1
46. A. Szeley	Medical Officer	1950—1954	52	2 5
47. A. H. Jenkins	Chief Constable	1948—1951	30	17 1
48. E. S. Smith	Senior Watch Operator	1938—1966	343	7 9
49. S. P. Atkins	Senior Watch Operator	1923—1966	373	7 1
50. A. P. Shackel	Police Sergeant	1949—1966	174	14 8
51. M. E. Evans	Senior Plumber, P.W.D.	1954—1968	169	9 2
		£	9797	10 9
		£	94	6 8
		£	9891	17 5
	To cover additions during year	...	1108	2 7
	Total	...	£11000	0 0

(i) Nurses Retiring Allowance.

(ii) Allowances to dependents of F.I. Volunteers who lost their lives on active service 1st December, 1914.

PART 2.

DEVELOPMENT

Revenue & Expenditure

Estimated Financial Position of Development Fund at 30th June 1969.

Balance 30th June 1967	....	....	....	237,626
Revised Transfer to Development Revenue 1967/68	....	....	....	61,681
				175,945
Approved Transfer to Development Revenue 1968/69	....	....	....	17,164
				158,781
Estimated further commitments on approved schemes	....	....	....	2,110
Uncommitted Balance	....	....	....	£ 156,671

Details of Revenue

	Actual 1966/67	Approved Estimate 1967/68	Revised Estimate 1967/68	Estimate 1968/69
1. Transfer from Development Fund	86533	36548	61681	17164
<i>Colonial Development and Welfare Schemes —</i>				
2. No. Stanley Roads	—	—	—	9600
3. No. Covered Play Area, Darwin School	—	2960	—	2960
4. No. D6820 Modernisation of Schools Phase II	—	5600	—	5600
5. No. Extension & Improvement of Post Office	—	—	—	13440
6. No. Road to Wireless Station and Station Car Park	—	—	—	8000
7. No. D6889 Fire Engine and Ancillaries	—	—	—	2280
8. No. D6417 Installation of Water and Sewer Mains, New Housing Estate	1041	—	—	1200
9. No. Construction of Airfield, Stage I	—	—	—	8800
<i>No. D2959 & A & B Stanley Roads</i>	6500	15000	144	—
<i>No. D6805 & A Stanley Roads</i>	—	—	41741	—
<i>No. D6891 Stanley Roads</i>	—	—	6560	—
<i>No. D6090 Housing</i>	2182	—	392	—
<i>No. D6234 Cargo Vessel</i>	18000	7830	9000	—
<i>No. D6445 Extension to Power Station, and Supply System</i>	4300	—	134	—
<i>No. D6610 Extension & Improvement, Stanley Telephone System</i>	2560	4880	2320	—
<i>No. D6600 Extended Communications (terminal equipment for leased circuits)</i>	—	4000	4000	—
10. Revenue under contract with E.S.R.O. to meet corresponding expenditure under contract with Cable & Wireless Ltd.	—	—	51000	34000
	£ 121116	76818	176972	103044

DETAILS OF EXPENDITURE.

Service.	Estimated Total Cost	Revised Estimated Total Cost	Expenditure to 30/6/67	Approved Estimate 1967/68	Revised Estimate 1967/68	Approved Estimate 1968/69	Estimated Future Commitment.
A. Expenditure to be met from Colony Sources.							
1. Improved Public Works Facilities <i>see also XVII.1</i>	7000	7000	1952	5048	2500	2548	<i>Reserved</i>
2. Stanley Roads (see also item 13 below)	57000	132102	92964	15000	36738	2400	
3. Grants for Camp Tracks	7500	7500	2390	1500	1500	1500	2110
4. Construction of Airfield Stage I (see also item 20 below)	2200	—	—	—	—	2200	<i>Reserved</i>
5. Covered Play Area, Darwin Boarding School (see also item 14 below)	740	—	—	740	—	740	<i>Reserved</i>
6. Installation of Water and Sewer Mains, New Housing Estate (see item 19 below)	1820	560	260	—	—	300	<i>Reserved</i>
7. Extension and Improvement of Post Office (see also item 16 below)	3360	—	—	—	—	3360	<i>Reserved</i>
8. Fire Engine and Ancillaries (see also item 18 below)	714	—	—	—	—	714	—
9. Road to Wireless Station & Station Car Park (see also item 17 below)	2000	—	—	—	—	2000	<i>Reserved</i>
10. Establishment of Experimental Farm	—	—	—	—	—	1	<i>Reserved</i>
11. Subsidised Immigration	—	—	—	—	—	1	<i>Reserved</i>
12. Modernisation of Schools Phase II (See also item 15 below)	1400	—	—	1400	—	1400	<i>Reserved</i>
<i>Cargo Vessel</i>	50000	41898	23658	10140	18240	—	—
<i>Extension and Improvement of Stanley Telephone System</i>	1220	1220	641	1220	579	—	—
<i>Extended Communications (terminal equipment for leased circuits)</i>	1000	1000	—	1000	1000	—	—
<i>Oil Storage Tanks</i>	15000	15096	14916	—	180	—	—
<i>Housing</i>	6480	3024	2995	—	29	—	—
<i>Extension to Power Station & Supply System</i>	1600	1110	1095	—	15	—	—
<i>Purchase of two Aircraft</i>	55000	50136	49436	—	700	—	—
<i>Soil Survey</i>	200	—	—	—	200	—	—
<i>Modernisation of Schools Phase I</i>	7300	8222	8222	—	—	—	—
<i>Examination of possible site for an Airfield</i>	500	—	—	500	—	—	—
Total Group A	...			36548	61681	17164	2110
B. Expenditure to be met from Colonial Development & Welfare Funds.							<i>Estimated balance of grant remaining</i>
13. Stanley Roads, Scheme No. (see also item 2 above)	9600	—	—	—	—	9600	<i>Reserved</i>
14. Covered Play Area, Darwin School Scheme No. (see also item 5 above)	2960	2960	—	2960	—	2960	<i>Reserved</i>
15. Modernisation of Schools Phase II Scheme No. D6820 (see also item 12 above)	5600	5600	—	5600	—	5600	<i>Reserved</i>
16. Extension and Improvement of Post Office, Scheme No. (see also item 7 above)	13440	—	—	—	—	13440	<i>Reserved</i>
17. Road to Wireless Station and Station Car Park Scheme No. (see also item 9 above)	8000	—	—	—	—	8000	<i>Reserved</i>
18. Fire Engine and Ancillaries, Scheme No. D6889 (see also item 8 above)	2280	—	—	—	—	2280	—
19. Installation of Water and Sewer Mains New Housing Estate, Scheme No. D6417 (see also item 6 above)	7280	2242	1042	—	—	1200	<i>Reserved</i>
20. Construction of Airfield, Stage I (see also item 4 above)	8800	—	—	—	—	8800	<i>Reserved</i>
<i>Carried forward</i>	...			8560	—	51880	—

DETAILS OF EXPENDITURE

Service.	Estimated Total Cost	Revised Estimated Total Cost	Expenditure to 30/6/67	Approved Estimate 1967/68	Revised Estimate 1967/68	Approved Estimate 1968/69	Estimated balance of grant remaining.
	£	£	£	£	£	£	£
<i>Brought forward</i> ...				8560	—	51880	—
<i>Stanley Roads Scheme No. D2959 and A & B</i>	25000	85470	85470	15000	—	—	—
<i>Stanley Roads Scheme No. D6805 & A</i>	36841	41741	4173	—	37568	—	—
<i>Stanley Roads Scheme No. D6891</i>	6560	6560	—	—	6560	—	—
<i>Housing Scheme No. D6090</i>	25920	12092	11979	—	113	—	—
<i>Cargo Vessel Scheme No. D6234</i>	27000	27000	18270	7830	8730	—	—
<i>Extension to Power Station and Supply System Scheme No. D6445</i>	6400	4437	4380	—	57	—	—
<i>Extension and Improvement Stanley Telephone System, Scheme No. D6610</i>	4880	4880	2561	4880	2319	—	—
<i>Extended Communications (terminal equipment for leased circuits) Scheme No. D6600</i>	4000	4000	—	4000	4000	—	—
Total Group B ...				40270	59347	51880	—
 C. Expenditure under contract with Cable and Wireless Ltd. to be met from complementary contract with E.S.R.O.							
21. Purchase and Maintenance of Telecommunications Equipment	340000	—	—	51000	34000	255000	—
 Summary of Development Expenditure							
Group A ...				36548	61681	17164	2110
Group B ...				40270	59347	51880	—
Total Groups A & B ...				76818	121028	69044	2110
Group C ...				—	51000	34000	255000
Total ...				76818	172028	103044	257110

APPROVED



COLONY OF THE
FALKLAND ISLANDS

ESTIMATES
1969 - 1970

Price 7/6

Salary Scales as from 1st January 1966.

	Leave and Passage classification													
A £ 2,000 2,050 2,100 2,150 2,200 2,250 2,300 2,350 2,400 2,450 2,500 † 2,030 2,080 2,130 2,180 2,230 2,280 2,330 2,380 2,430 2,480 2,530 * 2,060 2,110 2,160 2,210 2,260 2,310 2,360 2,410 2,460 2,510 2,560	Class A													
B £ 1,370 1,410 1,450 1,490 1,530 † 1,400 1,440 1,480 1,520 1,560 * 1,430 1,470 1,510 1,550 1,590	"													
C £ 1,370 1,410 1,450 1,490 † 1,400 1,440 1,480 1,520 * 1,430 1,470 1,510 1,550	"													
D £ 1,370 1,410 1,450 † 1,400 1,440 1,480 * 1,430 1,470 1,510	"													
E £ 1,050 1,090 1,130 1,170 1,210 1,250 † 1,080 1,120 1,160 1,200 1,240 1,280 * 1,110 1,150 1,190 1,230 1,270 1,310	"													
F £ 890 920 950 980 1,050 1,090 1,130 1,170 1,210 1,250 1,290 1,330 † 920 950 980 1,010 1,080 1,120 1,160 1,200 1,240 1,280 1,320 1,360 * 950 980 1,010 1,040 1,110 1,150 1,190 1,230 1,270 1,310 1,350 1,390	Class A from £1,050 Class B below £1,050													
G £ 790 820 850 880 † 820 850 880 910 * 850 880 910 940	"													
H £ 890 920 950 † 920 950 980 * 950 980 1,010	"													
I £ 780 810 840 870 900 930 960 990 † 810 840 870 900 930 960 990 1,020 * 840 870 900 930 960 990 1,020 1,050	"													
J £ 780 810 840 870 900 † 810 840 870 900 930 * 840 870 900 930	"													
K £ 780 810 840 870 † 810 840 870 900 * 840 870 900 930	"													
L £ 780 810 840 † 810 840 870 * 840 870 900	"													
M £ 900 930 960 990 1,020 † 930 960 990 1,020 1,050 * 960 990 1,020 1,050 1,080	"													
N £ 710 740 770 800 830 860 † 740 770 800 830 860 890 * 770 800 830 860 890 920	"													
O £ 550 580 610 640 670 700 730 760 † 580 610 640 670 700 730 760 790 * 610 640 670 700 730 760 790 820	"													
P £ 225 270 320 370 420 470 520 550 580 610 640 670 700 730 † 255 300 350 400 450 500 550 580 610 640 670 700 730 760 * 285 330 380 430 480 530 580 610 640 670 700 730 760	Class D from £610 Class E below £610													
R £ 225 270 320 370 400 430 460 490 520 550 580 † 255 300 350 400 430 460 490 520 550 580 * 285 330 380 430 460 490 520 550 580 610	"													
S £ 420 470 520 550 580 † 450 500 550 580 610 * 480 530 580 610 640	"													
T £ 610 640 670 700 † 640 670 700 730 * 670 700 730 760	"													
U £ 570 600 630 † 600 630 660 * 630 660 690	"													
Y £ 150 165 180 200 † 180 195 210 230 * 210 225 240 260	"													

† Adjusted for Camp cost of living award, 1st July 1968 (excluding Darwin Boarding School).

* Adjusted for Stanley cost of living awards 1st July 1967 and 1st January 1969.
Where leave and passage classification is indicated by a particular point in a salary scale, that point refers to the unadjusted scale.

Estimates of Falkland Islands 1969/1970.

(Period 1st July 1969 to 30th June 1970)

PART 1.

ORDINARY

Revenue and Expenditure

SUMMARY

Revenue :-	Expenditure :-		
Ordinary - -	£426,454	Personal Emoluments -	£189,057
Land Sales - -	£ 105	Other Charges - -	£281,497
		Special - -	£ 9,839
Total	<u>£426,559</u>	Total	<u>£480,393</u>
		Deficit	£53,834

Estimated Financial Position on the 30th June 1969.

			£
General Revenue Balance			
Balance at 1/7/68	..	..	151,719
Estimated Revised Revenue 1968/69	...	...	399,933
			<u>551,652</u>
Estimated Revised Expenditure 1968/69	...	...	503,171
Estimated General Revenue Balance at 30/6/69			<u>£ 48,481</u>
Reserve Balances supporting Part I.			
Reserve Fund	...	...	102,245
General Revenue Balance	...	...	48,481
Estimated Total Reserve Balances at 30th June 1969			<u>£ 150,726</u>

Abstract of Estimated Ordinary Revenue for the year 1969/1970

showing also the

Approved and Revised Estimates of Revenue for 1968/69, and actual Revenue for 1967/68.

Heads of Revenue.	Actual Receipts 1967/68.	Approved Estimate 1968/69.	Revised Estimate 1968/69.	Estimate 1969/70
	£	£	£	£
I. Aviation	13708	11150	12500	14000
II. Customs	49150	46100	48300	58540
III. Dependencies Contribution to cost of Central Administration	10000	10000	10000	10000
IV. Electricity	35596	36300	40500	38500
V. Fees & Fines	8557	7010	8029	8425
VI. Harbour	7171	9125	9240	9200
VII. Investment	108627	19265	31146	62610
VIII. Internal Revenue	167298	97157	110662	133922
IX. Land Sales	283	105	105	105
X. Miscellaneous	19817	3295	5211	3675
XI. Posts & Telecommunications	31234	79231	101194	70266
XII. Reimbursements	13593	4630	6758	4223
XIII. Reimbursements from H.M.G.	4137	6723	10938	8043
XIV. Rents	5195	5367	5350	5050
Total Ordinary Revenue	474366	335458	399933	426559

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1967/68.	Approved Estimate 1968/69.	Revised Estimate 1968/69.	Estimate 1969/70.
	£	£	£	£
I. Aviation.	13708	11150	12500	14000
Total	13708	11150	12500	14000
II. Customs Duties.				
1. Beer, Ale, Stout etc.	1736	1500	2200	4000
2. Spirits	39447	38000	38000	40700
3. Tobacco	7255	6000	7300	12900
4. Matches	86	100	100	100
5. Wines	626	500	700	840
Total Customs Duties	49150	46100	48300	58540
III. Dependencies				
Contribution to cost of Central Administration.	10000	10000	10000	10000
Total	10000	10000	10000	10000
IV. Electricity.				
1. Electric Light and Power	34856	35800	40000	38000
2. Labour Charges	493	300	300	300
3. Sale of Electric Current Fox Bay	247	200	200	200
Total	35596	36300	40500	38500
V. Fees & Fines.				
1. Supreme Court	923	200	300	200
2. Police Court, Poundage and Prisoners	321	200	450	350
3. Registrar-General	257	200	220	220
4. Customs Services	90	85	350	350
5. Shipping	56	50	65	60
6. Hospital and Medical	4464	4000	4500	4500
7. Dental	983	1000	800	500
8. Quarantine Fees	—	5	54	5
9. Passports	127	100	100	100
10. Audit Fees	20	20	20	20
11. Boarding School Fees	465	400	420	420
12. Commission on Drafts	733	650	650	1600
13. Grazing	118	100	100	100
Total	8557	7010	8029	8425
VI. Harbour.				
1. Harbour dues	22	10	40	50
2. Wharfage	36	15	50	50
3. m.v. "Forrest"	7016	9000	9000	9000
4. Hire of "Alert"	97	100	150	100
Total	7171	9125	9240	9200

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1967/68.	Approved Estimate 1968/69.	Revised Estimate 1968/69.	Estimate 1969/70.
VII. Investment.				
1. Development Fund Interest	8862	7000	12000	9000
2. Joint Consolidated Fund Interest	3505	100	4000	3000
3. Reserve Fund Interest	6807	6600	6800	6000
4. Loans Interest	846	550	760	600
5. Profit on Sale of Investments	805	5	400	5
6. Transfer from Currency Note Income Account	4525	5000	5000	4000
7. Transfer from Note Security Fund	3203	5	5	5
8. Transfer from Savings Bank [Cap. 61. Section 13(2)]	80074	5	2181	40000
Total	108627	19265	31146	62610
VIII. Internal Revenue.				
A. TAXES				
1. Auction duties	—	1	—	1
2. Income Tax	44235	37000	32000	50000
3. Companies' Tax	85457	45000	50000	60000
4. Profits Tax	31702	12000	20000	20000
5. Sweepstakes	2	5	5	5
6. Estate Duty	3071	1000	5455	1000
7. Road Traffic	—	—	651	680
Total Taxes	164467	95006	108111	131686
B. LICENCES				
8. Wholesale liquor	90	90	90	90
9. Publican	123	120	120	120
10. Packet (<i>Liquor licences voyages within Colony</i>)	5	5	10	10
11. Club	40	40	40	40
12. Tobacco	95	90	90	90
13. Dog	26	30	60	60
14. Gun	309	320	330	330
15. Penguin Egg	11	10	10	10
16. Slaughter House	1	1	1	1
17. Occasional	4	5	6	5
18. Driving	434	40	80	80
19. Export of wild life	705	500	814	500
20. Radio	988	900	900	900
Total Licences	2831	2151	2551	2236
Total Taxes	164467	95006	108111	131686
Total Licences	2831	2151	2551	2236
Total Internal Revenue	167298	97157	110662	133922
IX. Land Sales.				
	283	105	105	105
Total	283	105	105	105

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1967/68.	Approved Estimate 1968/69.	Revised Estimate 1968/69.	Estimate 1969/70.
X. Miscellaneous.				
1. Sale of Stores	2952	2000	3000	3000
2. Sale of School Materials	38	40	40	40
3. Sale of Government Publications	197	130	130	130
4. Unforeseen	502	5	140	5
5. Printing	148	170	150	150
6. Hire of Machinery and Lorries	332	250	50	50
7. Sale of "Philomel"	—	—	775	300
<i>Sale of Property</i>	45	—	10	—
<i>Sale of Furniture</i>	90	—	—	—
<i>Sale of Machinery</i>	75	—	316	—
<i>Option on Refrigeration Plant forfeited</i>	122	—	—	—
<i>Sale of Fuel</i>	827	700	600	—
<i>Sale of Two Aircraft</i>	14489	—	—	—
Total	19817	3295	5211	3675
XI. Posts & Telecommunications.				
1. Sale of Stamps	12238	60000	70000	40000
2. Commission on Money Orders	103	120	100	100
3. Parcel Post	1836	2000	1800	1800
4. Poundage on Postal Orders	103	90	100	100
5. Rent of Private Boxes	60	60	60	60
6. Telegrams	12023	11500	11500	11500
7. Telephones	2845	2700	2800	2800
8. Rediffusion & Advertising Fees	1113	1100	1100	1100
9. Transit Credits on mail	—	320	—	2325
10. Hire of Telegraph equipment	742	1170	1620	990
11. Land line rentals	171	171	171	171
12. Leased Telegraph circuits	—	—	10843	8470
13. Overseas Telephone Service	—	—	1100	850
Total	31234	79231	101194	70266
XII. Reimbursements.				
1. Savings Bank Administration and other charges	2002	2000	2001	2000
2. Provident Fund	100	100	100	100
3. Fire Insurance reimbursement by Policy Holders	138	130	200	200
4. Repayment of cost of Medical treatment overseas	2732	1500	3000	1000
5. Funeral Services	875	600	700	700
6. Supplementary Medical Supplies	219	200	200	200
7. Contribution from ESRO for water supply	—	—	23	23
<i>Repayment of loans</i>	5655	—	—	—
<i>Contribution from F.I.D.F. Rifle Assoc., for Renovation of Targets</i>	—	100	100	—
<i>Contribution from Packe Bros. Ltd. towards cost of Batteries for Fox Bay</i>	741	—	60	—
<i>Recovery of overpayments</i>	1099	—	—	—
<i>Carried forward</i>	13561	4630	6384	4223

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1967/68.	Approved Estimate 1968/69.	Revised Estimate 1968/69.	Estimate 1969/70.
	£	£	£	£
Brought forward	13561	4630	6384	4223
Recovery of losses previously written off	15	—	—	—
Insurance for goods lost in transit	10	—	13	—
Labour charges	7	—	—	—
Recovery of Passage Expenses	—	—	361	—
Total	13593	4630	6758	4223
XIII. Reimbursements from H.M.G. in respect of overseas officers.				
1. Education Allowances	856	705	1073	443
2. Half of passage costs	3005	6000	9000	7000
3. Duty Allowance, H. E. the Governor	—	—	750	600
Inducement Allowances	276	18	115	—
Total	4137	6723	10938	8043
XIV. Rents.				
1. Crown Lands	552	367	350	350
2. House Rents	4643	5000	5000	4700
Total	5195	5367	5350	5050

Abstract of Estimated Ordinary Expenditure for the year 1969/70,

showing also the

Approved and Revised Estimates of Expenditure for 1968/69,

and Actual Expenditure for 1967/68.

Heads of Expenditure.	Actual 1967/68.	Approved Estimate 1968/69.	Revised Estimate 1968/69.	Estimate 1969/70.			
				Personal Emoluments.	Other Charges.	Special.	TOTAL
I. The Governor	9904	11559	10865	6088	4913	—	11001
II. Agriculture	4573	4643	3036	1	4060	—	4061
III. Audit	1060	2534	2897	955	834	—	1789
IV. Aviation	20284	18963	20396	10648	9928	—	20576
V. Customs & Harbour	15758	18062	17170	8388	10403	300	19091
VI. Education	58353	61778	58650	38327	27027	930	66284
VII. Medical	44931	47568	54076	30102	26396	400	56898
VIII. Meteorological	961	1760	1675	1940	310	—	2250
IX. Military	3084	4180	3905	—	3623	105	3728
X. Miscellaneous	22922	9417	12713	—	9935	—	9935
XI. Pensions & Gratuities	10578	11404	17628	—	16137	—	16137
XII. Police & Prisons	6746	6344	7366	6030	3075	—	9105
XIII. Posts & Telecommunications	43858	65883	63906	25446	24032	565	50043
XIV. Power & Electrical	23930	25265	27533	11436	13413	—	24849
XV. Public Works	21284	23503	21586	23776	1870	—	25646
XVI. Public Works Recurrent	31586	45605	47605	—	42150	—	42150
XVII. Public Works Special Expenditure	5322	6350	2498	—	—	7539	7539
XVIII. Secretariat, Treasury & Central Store	36303	35129	61925	23785	14612	—	38397
XIX. Shipping Subsidy and Overseas Passages	43964	51000	51000	—	52500	—	52500
XX. Social Welfare	10459	14800	14100	—	16000	—	16000
XXI. Supreme Court	3167	2755	2641	2135	279	—	2414
Total Ordinary Expenditure	419027	468502	503171	189057	281497	9839	480393

DETAILS OF EXPENDITURE.

Service.	Actual 1967/68.	Approved Estimate 1968/69.	Revised Estimate 1968/69.	Estimate 1969/70.
	£	£	£	£
I. The Governor.				
(a) Personal Emoluments.				
1. i. Governor £3000	3000	3000	3000	
ii. Duty allowance £680	680	680	680	
iii. *Steward/Chauffeur † £820	856	871	820	
iv. Private Secretary £616	1039	1101	668	
v. *Head Gardener Scale N	890	905	920	
Total Personal Emoluments ...	5963	6465	6557	6088
(b) Other Charges.				
2. Heat, Light & Power	1019	1670	1336	1603
3. Maintenance of Motor Car	47	100	75	80
4. Uniforms for House Staff	116	75	75	75
5. Domestic Servants	829	1300	995	1300
6. Upkeep of Gardens	1416	1414	1322	1350
7. Upkeep and Equipment Govt. House	509	500	500	500
8. Incidental Expenses	5	5	5	5
Total Other Charges ...	3941	5094	4308	4913
Total Personal Emoluments ...	5963	6465	6557	6088
Total Other Charges ...	3941	5094	4308	4913
Total Governor ...	9904	11559	10865	11001
II. Agriculture.				
(a) Personal Emoluments.				
1. i. Grasslands Officer Inducement Allowance	1555 18	47 16	— —	1
Total Personal Emoluments ...	1763	1573	63	1
(b) Other Charges. (Agriculture)				
2. Animal Disease Control	51	125	175	200
3. Labour	2197	2210	2271	2295
4. Tools Implements & Equipment	7	25	25	40
5. Fodder	100	150	150	150
6. Incidental Expenses	8	20	20	20
7. Fencing	266	250	250	250
8. Transport & Upkeep of Vehicle	20	100	50	100
9. Electricity	1	5	5	5
Carried forward ...	2650	2885	2946	3060

DETAILS OF EXPENDITURE.

Service.	Actual 1967/68.	Approved Estimate 1968/69.	Revised Estimate 1968/69.	Estimate 1969/70.
	£	£	£	£
Brought forward ...	2650	2885	2946	3060
Other Charges (Grasslands)				
10. Investigation Team local expenses	—	—	—	1000
Experimental Materials	95	100	15	—
Local transport & freight	7	20	—	—
Books & Instruments	34	40	10	—
Incidental Expenses	5	25	2	—
Services of veterinary Officer	19	—	—	—
Total Other Charges ...	2810	3070	2973	4060
Total Personal Emoluments ...	1763	1573	63	1
Total Other Charges ...	2810	3070	2973	4060
Total Agriculture ...	4573	4643	3036	4061
III. Audit.				
(a) Personal Emoluments.				
1. i. *One Clerk Scale P or L	400	529	865	
ii. Temporary Staff	—	40	90	
Total Personal Emoluments ...	232	400	569	955
(b) Other Charges.				
2. Contribution to Central Office	828	828	828	828
3. Incidental Expenses	—	6	—	6
Visit of Auditor	—	1300	1500	—
Total Other Charges ...	828	2134	2328	834
Total Personal Emoluments ...	232	400	569	955
Total Other Charges ...	828	2134	2328	834
Total Audit ...	1060	2534	2897	1789
IV. Aviation.				
(a) Personal Emoluments.				
1. i. *Director of Civil Aviation £1660	1630	1645	1660	
ii. *Pilot Scale B	1560	1575	1590	
iii. *Senior Engineer £1590	1560	1445	260	
iv. Seconded Staff †	—	240	5600	
v. *Clerk Scale P	513	573	618	
vi. *Hangar Assistant Scale N	860	905	920	
*Engineer Scale D	1480	1453	—	
Acting Allowance	10	18	—	
Relief Pilot	440	1575	—	
Total Personal Emoluments ...	8094	8053	9429	10648

IV. iv. Engineers seconded from Ministry of Defence (Air).

DETAILS OF EXPENDITURE.

Service.	Actual 1967/68.	Approved Estimate 1968/69.	Revised Estimate 1968/69.	Estimate 1969/70.
	£	£	£	£
(b) Other Charges.				
2. Petrol & Lubricants	4841	4675	4500	4675
3. Materials & Spares	524	750	750	1000
4. Heat, Light & Power	431	550	550	570
5. Incidental Expenses	2	10	10	10
6. Insurance	699	699	699	699
7. Labour and Transport	64	100	100	80
8. Hangar Equipment	14	30	70	35
9. Overhauls outside Colony	4365	4000	4000	2750
10. Maintenance — Land Rover	20	35	40	50
11. Protective Clothing	17	35	67	55
12. Land Rent — Aircraft Hangar	4	4	4	4
Board & Lodging — Relief Pilot	178	12	169	—
Stationery	3	10	8	—
Total Other Charges	11362	10910	10967	9928
(c) Special Expenditure.				
Preparing and shipping aircraft for sale	828	—	—	—
Total Special Expenditure	828	—	—	—
Total Personal Emoluments	8094	8053	9429	10648
Total Other Charges	11362	10910	10967	9928
Total Special Expenditure	828	—	—	—
Total Aviation	20284	18963	20396	20576
V. Customs & Harbour.				
(a) Personal Emoluments.				
Customs & Harbour				
1. i. *Collector of Customs & Harbour Master £1335	2610	2640	2559	
ii. *One Clerk Scale P	505	520	583	
iii. *Engineer Scale T	730	745	760	
Acting Allowances	—	70	100	
Total P. E's Customs & Harbour	3794	3845	3975	4002
m.v. "Forrest"				
iv. *Master Scale E	1240	1255	1310	
v. *Mate Scale O	790	805	820	
vi. *Engineer Scale H	980	995	1010	
vii. *Asst. Engineer Scale T	640	668	713	
viii. Temporary Staff	—	—	533	
Total P. E's m.v. "Forrest"	3176	3650	3723	4386

V. 1. i. Includes leave pending retirement salary for retiring Collector of Customs and Harbour Master.
viii. During absence on leave of Master.

DETAILS OF EXPENDITURE.

Service.	Actual 1967/68.	Approved Estimate 1968/69.	Revised Estimate 1968/69.	Estimate 1969/70.
	£	£	£	£
(b) Other Charges.				
Customs & Harbour				
2. Customs Drawbacks & Refunds	3346	3500	2700	3000
3. Uniforms & Protective Clothing	40	50	20	50
4. Incidental Expenses	—	15	10	15
5. Fuel & Oil	5	20	20	20
6. Repairs to Launch & Boats	40	100	100	100
7. Stores & Tools	—	25	25	25
8. Upkeep of Lights & Beacons	104	150	120	150
9. Flags & Signals	6	20	23	40
10. Lighthouse Keepers' Sighting Fees	2	5	10	7
11. Removal of Garbage from ships	60	60	60	60
12. Electricity	27	50	70	70
13. Labour "Alert" Apparatus & Books	54	50	15	50
Total Other Charges Customs & Harbour	3684	4050	3173	3587
m.v. "Forrest"				
14. Fuel & Oil	500	700	700	700
15. Deck Stores	15	120	100	100
16. Repairs & Maintenance	38	200	100	200
17. Victualling & Bedding	161	400	250	400
18. Protective Clothing	7	50	35	50
19. Incidental Expenses	2	10	10	10
20. Insurance	1464	1464	1554	1554
21. Bonus	581	1050	750	800
22. Labour	1843	2023	2015	2102
23. Engine Spares	493	500	400	500
24. Overseas Voyages	—	—	385	400
Total Other Charges m.v. "Forrest"	5104	6517	6299	6816
(c) Special Expenditure.				
25. Life Raft	—	—	—	300
Total Special Expenditure	—	—	—	300
Total P. E's Customs & Harbour	3794	3845	3975	4002
Total P. E's m.v. "Forrest"	3176	3650	3723	4386
Total Other Charges Customs & Harbour	3684	4050	3173	3587
Total Other Charges m.v. "Forrest"	5104	6517	6299	6816
Total Special Expenditure	—	—	—	300
Total Customs & Harbour	15758	18062	17170	19091
V. 24. Possible voyage to Montevideo or Punta Arenas.				

V. 24. Possible voyage to Montevideo or Punta Arenas.

DETAILS OF EXPENDITURE.

Service.	Actual 1967/68.	Approved Estimate 1968/69.	Revised Estimate 1968/69.	Estimate 1969/70.
	£	£	£	£
VI. Education.				
(a) Personal Emoluments.				
1. i. *Superintendent £1960		1930	1945	1960
ii. *Two Headmasters { One at £1620		3150	3165	4779
iii. *One at £1560				
iii. *Fifteen Assistant Masters & Assistant Mistresses Scale F		17578	14941	18426
iv. *Matron/Assistant Mistress £720		720	720	1458
v. *Two Assistant Teachers Scale O		1317	1497	1640
vi. *One Clerk Scale P		525	540	595
vii. Eight Camp Teachers Scale O		5241	7081	6576
viii. Responsibility Allowances		50	50	50
ix. Superannuation		1492	1492	1880
x. Settlement Teacher Scale G		880	910	910
xi. Temporary Board & Lodging Allowances — Camp Teachers		292	40	3
xii. Charge & Acting Allowance		—	25	50
Total Personal Emoluments ...	31970	33175	32406	38327
(b) Other Charges.				
2. School Materials	2303	3000	3000	3000
3. Temporary Teachers	2037	1060	1380	527
4. Travelling Teachers' Expenses	290	411	380	400
5. Board & Lodging of Camp Children [other than Boarding Schools]	307	530	300	350
6. Transport of Camp Children	320	350	350	350
7. Provisions, Darwin Boarding School	3130	3000	3000	3000
8. Domestic Stores & Equipment Boarding School	649	800	800	800
9. Tools & Equipment	371	400	400	350
10. Incidental Expenses	91	100	100	100
11. Scholarships Overseas	3006	4540	4330	4930
12. Domestic Staff & School Cleaning	2784	3076	2850	3075
13. Heat, Light & Power	2961	3098	3000	3153
14. Local freight	60	100	25	75
15. Overseas Education Allowances	4063	3234	2922	3732
16. Spares, Electrical & Mechanical Darwin & Port Howard Schools, & maintenance of Generators	172	150	165	350
17. Voluntary Service Overseas	887	1124	1314	1140
18. Improvements to gardens & paths	69	75	75	75
19. Camp School Subsidies	1341	1500	1500	1500
20. Furnishings Living Quarters Camp Schools	36	100	70	70
21. Broadcasting Assistance, Material, and Copyright	—	350	—	50
Special Bursary Seminar	343	235	—	—
	—	140	—	—
Total Other Charges ...	25220	27373	25961	27027

VI. ii., iii., iv. & viii. Includes provision for leave and gratuities on completion of contracts.

DETAILS OF EXPENDITURE.

Service.	Actual 1967/68.	Approved Estimate 1968/69.	Revised Estimate 1968/69.	Estimate 1969/70.
	£	£	£	£
(c) Special Expenditure.				
22. Replacement of Furniture,				
Darwin Boarding School	—	80	—	80
23. Teachers Quarters, Port San Carlos	—	600	—	600
24. Desks & Chairs, Stanley School	—	—	—	250
Additional Equipment for Laboratory/Woodwork Shop				
Spin dryer, Darwin Boarding School	40	230	230	—
Commercial Kitchen Mixing Machine and attachments	218	320	2	—
Tape Recorder	12	—	—	—
Oil Heating Installation, Stanley Schools	—	—	51	—
Fluorescent Lighting, Senior School	109	—	—	—
Fire Precautions, Darwin Boarding School	213	—	—	—
Replacement Stove, Chartres Schoolroom	541	—	—	—
Total Special Expenditure ...	1163	1230	283	930
Total Personal Emoluments ...	31970	33175	32406	38327
Total Other Charges ...	25220	27373	25961	27027
Total Special Expenditure ...	1163	1230	283	930
Total Education ...	58353	61778	58650	66284
VII. Medical.				
(a) Personal Emoluments.				
1. i. *Senior Medical Officer £3060	4193	4199	3060	
ii. *Three Medical Officers Scale A	6943	6561	7500	
iii. *Two Dental Surgeons Scale A	2530	2982	6665	
iv. *Matron £1260	1230	1735	1995	
v. *Three Nursing Sisters Scale M	4342	3226	3130	
vi. *Five vice four Nurses Scale P	1298	1111	1900	
vii. *Dental Technician Scale E	1280	1295	2746	
viii. Uniform allowances	120	89	105	
ix. Temporary Medical Officer Scale A	750	2723	1793	
x. *Clerk Scale P	730	745	760	
xi. Charge & Acting Allowance	—	—	39	
xii. Superannuation	—	—	409	
Total Personal Emoluments ...	21482	23416	24666	30102

VII. i., ii., iii., iv. & vii. Includes provision for leave and gratuities.

DETAILS OF EXPENDITURE

Service.	Actual 1967/68	Approved Estimate 1968/69	Revised Estimate 1968/69	Estimate 1969/70
	£	£	£	£
(b) Other Charges.				
2. Drugs	1048	1600	1600	1800
3. Wages of Caretakers & Handyman	1139	1162	1197	1816
4. Wages of Domestic Staff	1228	1250	1232	1330
5. Maintenance of Patients and Staff	2506	2500	2600	2900
6. Clothing, Bedding, Dressings, &c.	271	300	300	300
7. Instruments and Equipment	369	700	700	400
8. Dental Drugs and Equipment	286	600	200	300
9. X-Ray apparatus, maintenance	48	1000	50	200
10. Maintenance of Motor Vehicles	312	500	500	500
11. Incidental Expenses	13	20	20	20
12. Transport of patients	720	800	800	800
13. Milk for school children	18	20	24	30
14. Medical treatment Overseas	5827	4000	7000	7000
15. Heat, Light & Power	6101	7000	7000	7000
16. Temporary Assistance	601	130	1243	100
17. Maintenance of Darwin and Fox Bay Surgeries	14	200	200	200
18. Local freight	29	100	100	100
19. Local Transport - Medical & Dental Officers	1096	800	1200	1200
20. Spectacles & Supplementary Medical Supplies	142	200	200	200
21. Board & Lodging Temporary Medical Officer Assistance, Tuberculosis Patients	—	100	100	200
Subscription to British Tuberculosis Association	188	50	—	—
Labour, Gardens	21	—	—	—
	25	50	50	—
Total Other Charges	22002	23082	26316	26396
(c) Special Expenditure.				
22. Cooker	—	—	—	250
23. Deep Freeze <i>Land Rovers</i>	—	—	—	150
<i>Household Effects</i>	1003	1070	1094	—
<i>Mini-Moke</i>	5	—	—	—
<i>X-Ray Apparatus</i>	439	—	—	—
	—	—	2000	—
Total Special Expenditure	1447	1070	3094	400
Total Personal Emoluments	21482	23416	24666	30102
Total Other Charges	22002	23082	26316	26396
Total Special Expenditure	1447	1070	3094	400
Total Medical	44931	47568	54076	56898

DETAILS OF EXPENDITURE.

Service.	Actual 1967/68.	Approved Estimate 1968/69.	Revised Estimate 1968/69.	Estimate 1969/70.
	£	£	£	£
VIII. Meteorological.				
(a) Personal Emoluments				
1. i. *Forecaster £1530	383	1530	1545	1560
ii. Learner Met. Assistant Scale P	—	—	—	380
Total Personal Emoluments	383	1530	1545	1940
(b) Other Charges				
2. Payments to part-time observers	76	80	80	80
3. Maintenance of Camp Stations	2	150	50	150
4. Stationery	—	—	—	80
Contribution towards cost of H. Q. Office, Stanley	500	—	—	—
Total Other Charges	578	230	130	310
Total Personal Emoluments	383	1530	1545	1940
Total Other Charges	578	230	130	310
Total Meteorological	961	1760	1675	2250
IX. Military.				
(b) Other Charges				
1. Allowances to Adjutant, Armourer and Quartermaster	300	300	300	300
2. Capitation grants	73	100	57	70
3. Upkeep of rifle range	50	250	210	50
4. Bounties	198	350	215	350
5. Incidental expenses	3	25	5	15
6. Uniforms & Uniform Allowances	6	600	600	340
7. Equipment	3	350	350	180
8. Defence Exercises	121	300	300	200
9. Heat & Light	50	120	80	330
10. Cleaning of Drill Hall	60	65	65	65
11. Ammunition	598	600	600	600
12. Transport	950	750	750	750
13. Security Measures	564	370	373	373
Total Other Charges	2976	4180	3905	3623
(c) Special Expenditure				
14. Defence Alarm	108	—	—	105
Total Special Expenditure	108	—	—	105
Total Other Charges	2976	4180	3905	3623
Total Special Expenditure	108	—	—	105
Total Military	3084	4180	3905	3728

DETAILS OF EXPENDITURE.

Service.	Actual 1967/68.	Approved Estimate 1968/69.	Revised Estimate 1968/69.	Estimate 1969/70.
	£	£	£	£
X. Miscellaneous.				
1. Crown Agents' Expenses	2791	2500	2800	2800
2. Books and Periodicals	188	200	225	200
3. Subventions	420	420	446	420
4. Local Transport	666	750	887	850
5. Travelling & Subsistence Allowances	219	200	200	200
6. Refunds of Revenue	16	30	30	30
7. Medical Examinations	42	150	60	60
8. Voluntary contribution to Stanley Town Council in lieu of rates on Government property	825	825	825	825
9. Expenses in connection with appointments	2552	1600	2600	2000
10. Contribution to Film Library	300	300	300	300
11. Caretaker & Fuel, Town Hall	920	727	780	800
12. Marine Insurance Charges	217	200	200	200
13. Provident Fund Contributions (Cap. 28 Section 9(1))	434	400	360	360
14. Loss on sale of Investments	487	10	—	10
15. Land Rent Ajax Bay	5	5	5	5
16. Transport Allowances	38	120	95	100
17. Telephone Rental - B.A.S.	96	100	95	95
18. Telephone Rental - Colony	571	580	580	580
19. Legislative and Executive Council Expenses	360	100	130	100
Transhipment Charges in Montevideo	—	100	—	—
Temp. Clerical and other Assistance	1620	100	2000	—
Write-off of irrecoverable advances and losses of Public Funds	68	—	94	—
‡Loans	9950	—	—	—
Repatriation of John Sillars	65	—	—	—
Compensation	72	—	1	—
Total Miscellaneous ...	22922	9417	12713	9935

X. 3. Commonwealth Institute £7:10:0. Cathedral Sustentation Fund £303. F.I.D.F. Rifle Association £25.
F. I. Football League £20. Cricket Association £10. Rothamsted Experimental Station £2. Upkeep
of Arch Green £52.

‡ Transferred to Part 2, Development.

DETAILS OF EXPENDITURE.

Service.	Actual 1967/68.	Approved Estimate 1968/69.	Revised Estimate 1968/69.	Estimate 1969/70.
	£	£	£	£
XI. Pensions & Gratuities.				
1. Pensions (Appendix I.)	10198	11000	13000	13000
2. Gratuities	380	404	4628	3137
Total ...	10578	11404	17628	16137
XII. Police & Prisons.				
(a) Personal Emoluments.				
1. i. *Inspector Scale E	1120	1135	1190	1190
ii. *Sergeant Scale H	830	850	920	920
iii. *Five vice four Constables Scale O	2790	3065	3840	3840
iv. Matron £80	80	80	80	80
Total Personal Emoluments ...	4956	4820	5130	6030
(b) Other Charges.				
2. Uniforms	240	285	311	330
3. Subsistence of Prisoners	8	75	275	380
4. Incidental Expenses	31	80	85	60
5. Upkeep of Transport	138	100	100	60
6. Heat, Light & Power	63	60	95	550
7. Fire Appliances and Precautions	—	720	790	1055
8. Temporary Constable	24	204	580	640
Clerical Assistance	58	—	—	—
Total Other Charges ...	562	1524	2236	3075
(c) Special Expenditure				
Land Rover	1188	—	—	—
Radio Communication Sets	40	—	—	—
Total Special Expenditure ...	1228	—	—	—
Total Personal Emoluments ...	4956	4820	5130	6030
Total Other Charges ...	562	1524	2236	3075
Total Special Expenditure ...	1228	—	—	—
Total Police and Prisons ...	6746	6344	7366	9105

XII. ii. Formerly scale N.

DETAILS OF EXPENDITURE.

Service.	Actual 1967/68.	Approved Estimate 1968/69.	Revised Estimate 1968/69.	Estimate 1969/70.
	£	£	£	£
XIII. Posts & Telecommunications.				
(a) Personal Emoluments.				
1. i. *Superintendent £1660	1630	1645	1660	
ii. *Postmaster Scale E	1126	1142	1157	
iii. *Two Senior Clerks Scale K	1710	1740	1800	
iv. *Seven Clerks Scale P	4130	3600	4120	
v. Sub-postmaster, Fox Bay £50	50	50	50	
vi. *Supervisor, W/T Section Scale E	1280	1295	1310	
vii. *Senior Watch Operator/ Technician Scale H	1250	1205	1010	
viii. *Five Watch Operators Scale N	4102	4317	6000	
ix. *Operator/Technician Fox Bay Scale H	980	980	980	
x. Two vice three Apprentices	906	754	910	
xi. *Four Telephone Operators Scale R	1836	2000	1871	
xii. *Senior Technician & Broad- casting Engineer Scale E	1280	1295	1310	
xiii. *Two Technicians Scale N	1743	1775	1835	
xiv. *R/T Operator Scale S	777	721	640	
xv. Mail Sorting Allowances	330	320	330	
xvi. Charge & Acting Allowances	93	54	181	
xvii. *Telegraph Messenger	180	195	210	
xviii. Temporary Staff	—	—	72	
Total Personal Emoluments	22293	23403	23088	25446
	—	—	—	—
(b) Other Charges.				
2. Bureau Charges & I.T.U. contribution	22	50	50	50
3. Stationery and office requisites	294	450	539	450
4. Carriage of Mails	4494	4150	4150	4150
5. Sorting & Delivery	1170	1280	1280	1380
6. Incidental Expenses	22	35	35	35
7. Stamps	2768	22000	21000	5000
8. Compensation Claims	2	25	25	25
9. Upkeep of Transport	371	500	500	500
10. Maintenance of Fox Bay Station includ- ing allowance to part time R/T Operator	575	700	700	700
11. Maintenance, provision & installation of telephones	666	700	700	700
12. Maintenance of W/T Station, Stanley	1120	1250	1100	1250
13. Driver/Handyman	598	619	619	638
14. Heat, Light & Power	4536	5700	5000	5000
15. Night Exchange Operator	632	617	610	600
16. Repairs & Maintenance of Office Equipment	27	50	25	50
17. Night Watchman W/T Station	372	385	424	400
Carried forward	17669	38511	36757	20928

XIII. 1. viii. Gratuities included.

7. Includes printing charges etc. for new issues.

DETAILS OF EXPENDITURE.

Service.	Actual 1967/68.	Approved Estimate 1968/69.	Revised Estimate 1968/69.	Estimate 1969/70.
	£	£	£	£
<i>Brought forward ...</i>				
Broadcasting.				
18. Announcers & Studio Engineers	798	864	985	985
19. Equipment, Broadcasting & R/T	640	750	750	750
20. Programme Materials	149	800	800	800
21. Programme Secretary <i>Transcription Service</i>	512	550	564	569
Total Other Charges ...	20164	41475	39856	24032
(c) Special Expenditure.				
22. Converter Unit	—	—	—	380
23. Tape Recorder	—	—	—	185
<i>Transfer of R/T Office to Post Office</i>	—	120	—	—
<i>Two Adding Machines</i>	—	100	80	—
<i>Filing Cabinets</i>	—	140	95	—
<i>Extractor Fans</i>	—	30	50	—
<i>Bicycles</i>	22	25	25	—
<i>Single side band unit</i>	—	80	148	—
<i>Typeewriter</i>	—	50	56	—
<i>Teleprinter</i>	—	460	508	—
<i>Lamp Letter Box</i>	24	—	—	—
<i>Land Rover</i>	953	—	—	—
<i>Emergency Double side band unit</i>	55	—	—	—
<i>Mini-Moke</i>	3	—	—	—
<i>Postal Courses for Apprentices</i>	34	—	—	—
<i>Security Chest</i>	23	—	—	—
<i>Telephone Terminal Link</i>	287	—	—	—
Total Special Expenditure ...	1401	1005	962	565
Total Personal Emoluments ...	22293	23403	23088	25446
Total Other Charges ...	20164	41475	39856	24032
Total Special Expenditure ...	1401	1005	962	565
Total Posts & Telecommunications ...	43858	65883	63906	50043
XIV. Power & Electrical.				
(a) Personal Emoluments.				
1. i. *Superintendent £1660	1630	1645	1660	
ii. *Asst. Superintendent Scale E	1280	1295	1310	
iii. *Senior Electrician Scale H	1124	1240	985	
iv. *Two Electricians Scale N	1086	1003	842	
v. *Senior Engineman Scale N	890	905	920	
vi. *Four Enginemen Scale T	3373	2999	3402	
vii. Three vice two Apprentices	843	792	1363	
viii. Meter Reader	200	200	200	
ix. Charge & Acting Allowances	185	176	59	
x. Linesman/Handyman Scale T	480	548	695	
Total Personal Emoluments ...	10335	11091	10803	11436

XIV. 1. vi. Provides for leave and gratuity for Contract Officer. iv. One post only 1969/70.

DETAILS OF EXPENDITURE.

Service.	Actual 1967/68	Approved Estimate 1968/69	Revised Estimate 1968/69	Estimate 1969/70
	£	£	£	£
(b) Other Charges.				
2. Fuel	8105	8850	8850	8850
3. Running Spares and Maintenance	1960	1500	1500	2000
4. Lubricating & Switch Oil	799	1224	1230	1235
5. Protective Clothing	37	35	40	38
6. Metering	194	200	200	200
7. Distribution	453	600	600	750
8. Street Lighting	29	50	50	50
9. Incidental Expenses	13	15	15	15
10. Upkeep of Transport	99	100	100	100
<i>Instructional Courses</i>	22	—	—	—
<i>Labour</i>	6	—	—	—
Fox Bay Electrical System				
11. Fuel & Lubricating Oil	142	100	100	100
12. Spares and maintenance	67	75	75	75
Total Other Charges ...	11926	12749	12760	13413
(c) Special Expenditure.				
<i>Replacement Coolers</i>	—	1000	3000	—
<i>Gantry & Lighting</i>	—	425	459	—
<i>Replacement of Electric Cells, Fox Bay</i>	42	—	11	—
<i>Improvements to Stanley Distribution System</i>	1627	—	500	—
Total Special Expenditure ...	1669	1425	3970	—
Total Personal Emoluments ...	10335	11091	10803	11436
Total Other Charges ...	11926	12749	12760	13413
Total Special Expenditure ...	1669	1425	3970	—
Total Power & Electrical ...	23930	25265	27533	24849

DETAILS OF EXPENDITURE.

Service.	Actual 1967/68.	Approved Estimate 1968/69.	Revised Estimate 1968/69.	Estimate 1969/70.
	£	£	£	£
XV. Public Works.				
(a) Personal Emoluments.				
1. i. *Superintendent of Works	£1960	3076	3117	1960
ii. *General Foreman Scale E	—	1177	1192	1247
iii. *Senior Clerk Scale K	—	810	—	840
iv. *One Clerk Scale P	—	580	595	640
v. *Senior Mechanic Scale H	—	980	995	1010
vi. *Mechanic Scale N	—	890	905	920
vii. *Four Carpenters Scale N	—	2820	2715	3466
viii. *Senior Mason Scale H	—	980	955	1010
ix. *Mason Scale N	—	890	905	920
x. *Senior Plumber Scale H	—	940	955	1410
xi. *Plumber Scale N	—	890	259	780
xii. *Senior Painter Scale H	—	980	995	1010
xiii. *Metalworker Scale N	—	890	905	920
xiv. *Yard Foreman & Water Bailiff Scale N	—	890	905	920
xv. *Fuel Officer Scale O	—	790	790	820
xvi. *Motor Driver Scale U	—	660	675	690
xvii. *Filtration Plant Operator Scale H	—	980	995	983
xviii. *Assistant Filtration Plant Operator Scale T	—	730	745	773
xix. Apprentices	—	3417	2704	2879
xx. Charge & Acting Allowances	—	53	199	50
xxi. Temporary Clerk	—	—	—	528
Total Personal Emoluments ...	21252	23423	21506	23776
(b) Other Charges.				
2. Office Materials	22	50	50	50
3. Incidental Expenses	10	30	30	30
4. Heat, Light & Power	—	—	—	1790
Total Other Charges ...	32	80	80	1870
Total Personal Emoluments ...	21252	23423	21506	23776
Total Other Charges ...	32	80	80	1870
Total Public Works ...	21284	23503	21586	25646

XV. 1. x. Includes leave salary and gratuity.

DETAILS OF EXPENDITURE

Service.	Actual 1967/68	Approved Estimate 1968/69	Revised Estimate 1968/69	Estimate 1969/70
	£	£	£	£
XVI. Public Works Recurrent.				
1. Roads, Bridges & Drains				
2. Water Supply	2028	8000	8000	8000
3. Repairs & maintenance, Govt. Bldgs.	4151	5950	7050	5600
4. Purchase & repair of Furniture	9500	12000	12000	12000
5. Minor Works	578	2000	2000	2000
6. Motor Transport	156	1500	1500	1500
7. Upkeep & Erection of Fences	3261	3820	3820	3925
8. Tools & Plant	950	800	1150	1100
9. Transport of Stores	294	500	500	750
10. Wages of Caretakers and Handymen	396	500	500	500
11. Upkeep of Jetties & Sea Walls	1851	2200	2200	1595
12. Local Freight	164	600	600	600
13. Funeral Services	40	75	75	60
14. Protective Clothing, Garage Mechanics	861	600	600	700
15. Fire Insurance	46	60	60	60
16. Wet Time, Leave & Holiday Pay	2177	2200	2500	2500
17. Heat & Light, Gymnasium	962	1000	1000	1000
Fuel Supply	—	—	250	260
†Heat & Light, Govt. Buildings	3256	3000	3000	—
Total Public Works Recurrent ...	915	800	800	—
	31586	45605	47605	42150
XVII. Public Works Special.				
1. Renewal of Water Mains	676	1100	1100	1100
2. Extension to Central Store	—	250	—	250
3. Lorry	—	4400	—	4400
4. Water Tank, Fox Bay	—	—	400	400
5. Range for Govt. House	—	—	—	400
6. Compressor Machine with Accessories	—	—	—	450
7. Cookers	—	—	—	50
8. Apprentice Instruction Scheme	—	—	—	79
9. Typewriter	—	—	—	60
10. Toilets, Infants School	—	—	—	350
Oil Firing Installations	1942	600	600	—
Oil Firing and Plumbing Improvements to Government House	—	—	—	—
Landrovers	98	—	—	—
Repairs to F.I.D.F. magazines	1122	—	—	—
Fire appliances	101	—	—	—
Alterations to Police Station	648	—	—	—
Oil Firing & Extension of Heating W/T Station	172	—	298	—
Water mains to Hangar	444	—	—	—
Contribution to Town Council towards Town Hall repairs	119	—	—	—
Total Public Works Special ...	5322	6350	2498	7539

XVI. 1. Includes £5000 for repairs to tar macadam roads.
 †Charges distributed to departmental heads.

DETAILS OF EXPENDITURE.

Service.	Actual 1967/68	Approved Estimate 1968/69	Revised Estimate 1968/69.	Estimate 1969/70.
	£	£	£	£
XVIII. Secretariat, Treasury & Central Store.				
(a) Personal Emoluments.				
1. i. *Colonial Secretary	£2460		2834	2855
ii. Entertainment Allowance			100	100
iii. Legal Adviser in the U.K.	£300		300	300
iv. *Treasurer	£2110		2080	2095
v. *Assistant Colonial Secretary and Clerk of Councils Scale C			1520	1535
vi. *Assist. Treasurer Scale D			1480	1495
vii. *Supplies Officer Scale E			1227	1242
viii. *Income Tax Officer Scale I			1020	1035
ix. *Two Senior Clerks Scales I & J			1950	1980
x. *Cashier Scale L			850	865
xi. *Nine Clerks Scale P			4373	5247
xii. *Office Messenger Scale Y			160	95
xiii. Allowance to Governor's Deputy			30	30
xiv. *Head Printer Scale E			1280	1295
xv. *Two Asst. Printers Scale N			1709	1735
xvi. Charge & Acting Allowances			550	301
xvii. Allowance to Film Officer			100	100
xviii. Temporary Staff			—	40
Total Personal Emoluments ...	20208		21563	23785
(b) Other Charges.				
2. Stationery & office requisites			786	1200
3. Contribution to Overseas Territories Income Tax Office			450	450
4. Income Tax refunds			2274	2000
5. Telegrams			1813	1800
6. Postage			228	200
7. Office cleaning			332	340
8. Incidental Expenses			28	30
9. Printing materials			348	1000
10. Repairs to Office Equipment			10	80
11. Heat, Light & Power			2731	3000
12. Storemen			1395	1268
13. Unallocated Stores			5192	1300
14. Protective Clothing			8	12
Total Other Charges ...	15595		13006	14612
(c) Special Expenditure.				
Airfield Feasibility Survey			—	160
Contribution to Swimming Pool Fund			500	—
Typewriter			60	120
Matrix Cleaning Unit			—	126
Legal expenses			—	22
Transfer to Oil Stocks Fund			—	28000
Total Special Expenditure ...	500		560	28428
Total Personal Emoluments ...	20208		21563	23785
Total Other Charges ...	15595		13006	14612
Total Special Expenditure ...	500		560	28428
Total Secretariat Treasury & Central Store	36303		35129	38397

XVIII. 1. i. Incidence of leave and contract gratuity.

DETAILS OF EXPENDITURE.

Service.	Actual 1967/68.	Approved Estimate 1968/69.	Revised Estimate 1968/69.	Estimate 1969/70.
	£	£	£	£
XIX. Shipping Subsidy and Overseas Passages				
1. Subsidy to Darwin Shipping Limited	16500	24000	24000	24000
2. Passages	27464	27000	27000	28500
Total Shipping Subsidy and Passages ...	43964	51000	51000	52500
XX. Social Welfare.				
1. Grant to Town Council for Charitable Relief	1600	1100	1000	1000
2. Family Allowances	2493	3900	3300	3700
3. Non-contributory Old Age Pensions	1633	1600	1600	2600
4. Old Age Pensions Contributions	2524	3500	3400	3500
5. Old Age Pensions Subsidy	2209	4700	4800	5200
Total Social Welfare ...	10459	14800	14100	16000
XXI. Supreme Court.				
(a) Personal Emoluments.				
1. i. *Registrar & Registrar General Scale C		1520	1535	1550
ii. *Clerk Scale P		730	508	585
Total Personal Emoluments ...	2436	2250	2043	2135
(b) Other Charges.				
2. Court & Coroner's Expenses	21	50	30	40
3. Incidental Expenses	13	35	35	35
4. Books & Seals	129	150	180	150
5. Electricity	7	35	20	20
6. Contribution to Court of Appeal	34	34	34	34
Temporary Assistance	452	201	299	—
Total Other Charges ...	656	505	598	279
(c) Special Expenditure.				
Steel cupboards	75	—	—	—
Total Personal Emoluments ...	2436	2250	2043	2135
Total Other Charges ...	656	505	598	279
Total Special Expenditure ...	75	—	—	—
Total Supreme Court ...	3167	2755	2641	2414

APPENDIX I
List of Officers receiving a pension
showing the amount granted to each for the period 1/7/69 — 30/6/70.

NAME.	OFFICE IN COLONY.	£	s.	d.
1. G. Roberts, I.S.O.	Director Public Works	1925—1938	846	7 0
2. W. J. Roper	Clerk, C.S.O.	1912—1915	32	0 0
3. E. Swain	Chief Constable	1919—1945	370	0 0
4. W. E. Conway	Itinerant Schoolmaster & 2nd Clerk C.S.O.	1913—1920	41	8 1
5. J. M. Coutts, M.M.	Dental Surgeon	1925—1931	182	19 11
6. S. E. Browell	Police Constable	1930—1947	54	8 3
7. H. G. Edmunds	Medical Officer	1931—1937	229	3 0
8. F. A. W. Byron, C.B.E.	Supt. Electrical Department	1927—1933	140	0 4
9. Sir K. G. Bradley, C.M.G.	Colonial Secretary	1942—1946	289	15 5
10. G. W. Butcher	Chief Electrician	1929—1936	110	18 7
11. L. B. White	Clerk, P.W.D.	1925—1937	219	10 6
12. J. Morton	Veterinary Officer	1929—1933	169	0 0
13. A. I. Fleuret, M.B.E., E.D.	Assistant Colonial Secretary	1919—1952	459	13 9
14. W. D. A. Jones	Chief Clerk, Treasury	1928—1941	215	0 2
15. R. L. Cheverton	Senior Medical Officer	1935—1937	113	10 7
16. T. D. Evans, M.B.E.	Supt. of Education	1939—1944	92	17 0
17. A. R. Carr	Customs Officer	1938—1947	151	7 0
18. T. N. Braxton	Mason	1924—1957	229	3 9
19. E. F. Lellman	Assistant Treasurer	1934—1957	277	15 5
20. C. A. Parkinson	Gardener, Government House	1927—1934	94	16 11
21. E. W. Enestrom	Postmaster	1930—1959	415	15 9
22. T. V. Hooley, M.B.E.	Supervisor, W/T Section, Posts & Telegraphs	1922—1960	326	3 4
	Police Sergeant	1929—1959	303	0 5
	Supt. Power Station	1930—1949	199	6 10
	Engineman, Power Station	1941—1958	136	1 10
	Clerk, Public Works	1930—1959	207	17 8
	Auditor	1947—1950	136	0 0
(I) 29. Mrs R. Glavina, M.B.E.	W/T Operator, 1st Class	1923—1949	180	16 2
	Matron, K.E.M. Hospital	1947—1950	56	2 11
	Senior Electrician	1929—1961	289	0 3
	Yard Foreman & Water Bailiff	1926—1959	217	6 6
	Supt. of Public Works	1948—1963	261	13 11
	Supt. Posts & Telecommunications	1921—1963	667	12 8
	Collector of Customs	1936—1952	110	0 0
	Handyman, Agricultural Dept.	1938—1950	65	2 9
	Sealing Officer	1937—1953	101	0 11
	Medical Officer	1944—1948	81	0 0
	Dental Technician	1952—1963	150	12 2
	Nursing Sister	1949—1963	224	11 8
	Gardener, Govt. House	1934—1947	81	0 0
	Storekeeper, P.W.D.	1934—1965	275	18 7
	Police Sergeant	1946—1964	181	13 9
	Supt. of Education	1950—1956	159	0 0
	Colonial Treasurer	1954—1959	177	0 0
	Medical Officer	1950—1954	53	0 0
	Chief Constable	1948—1951	32	0 0
	Senior Watch Operator	1938—1966	343	7 9
	Senior Watch Operator	1923—1966	373	7 1
	Police Sergeant	1949—1966	174	14 8
	Senior Plumber, P.W.D.	1954—1968	169	9 2
	Senior Medical Officer	1948—1968	773	5 7
	Engineer, Air Service	1950—1969	360	0 0
	Senior Engineer, Air Service	1949—1969	394	0 0

£11996 18 0

To cover additions during year ... 1003 2 0

Total ... £13000 0 0

(I) Nurses Retiring Allowance.

PART 2.

DEVELOPMENT

Revenue & Expenditure

Estimated Financial Position of Development Fund at 30th June 1970.

Balance 30th June 1968	....	....	....	176,298
Revised Transfer to Development Revenue 1968/69	....	....	....	14,470
				<hr/>
Approved Transfer to Development Revenue 1969/70	....	....	....	161,828
				9,800
				<hr/>
Estimated further commitments on approved schemes	....	....	....	152,028
				3,105
				<hr/>
Uncommitted Balance	....	....	....	£ 148,923
				<hr/>

Details of Revenue

	Actual 1967/68	Approved Estimate 1968/69	Revised Estimate 1968/69	Estimate 1969/70
1. Transfer from Development Fund	61329	17164	14470	9800
2. Repayment of Loans	—	—	8000	6000
<i>Colonial Development and Welfare Schemes —</i>				
3. Modernisation of Hospital Laundry Scheme No.....	—	—	—	1200
<i>Covered Play Area,</i>				
<i>Darwin Boarding School, Scheme No.....</i>	—	2960	—	—
<i>Stanley Roads, Scheme No.....</i>	—	9600	—	—
<i>Modernisation of Schools, Scheme No. 6820</i>	—	5600	2591	—
<i>Extension & Improvement of</i>				
<i>Stanley Telephone System, Scheme No. 6610</i>	3	—	2000	—
<i>Fire Engine & Ancillaries, Scheme No. 6889</i>	—	2280	2280	—
<i>Extension & Improvement of</i>				
<i>Post Office, Scheme No.....</i>	—	13440	—	—
<i>Road to Wireless Station &</i>				
<i>Station Car Park, Scheme No.....</i>	—	8000	—	—
<i>Installation of Water & Sewer Mains</i>				
<i>new Housing Estate, Scheme No. 6417</i>	110	1200	—	—
<i>Construction of an Airfield, Scheme No.....</i>	—	8800	—	—
4. Revenue under contract with ESRO to meet corresponding expenditure under contract with Cable & Wireless Ltd.	34000	34000	51000	34000
	£ 95442	103044	80341	51000

DETAILS OF EXPENDITURE.

Service.	Estimated Total Cost	Revised Estimated Total Cost	Expenditure to 30/6/68	Approved Estimate 1968/69	Revised Estimate 1968/69	Approved Estimate 1969/70	Estimated Future Commitment.		
								£	£
A. Expenditure to be met from Colony Sources.									
1. Grants for Camp Tracks	7500	7500	2425	1500	470	1500	3105		
2. Modernisation of Hospital Laundry (see also item 4 below)	300	—	—	—	—	300	—		
3. Loans	—	—	—	—	8000	14000	—		
<i>Covered Play Area</i>									
<i>Darwin Boarding School (see also below)</i>	740	740	—	740	—	—	—		
<i>Improved Public Works Facilities</i>	7000	4513	3313	2548	1200	—	—		
<i>Stanley Roads</i>	57000	132277	122173	2400	10604	—	—		
<i>Fire Engine & Ancillaries (see also below)</i>	714	714	—	714	714	—	—		
<i>Modernisation of Schools (see also below)</i>	1400	1419	752	1400	667	—	—		
<i>Extension and Improvement of Stanley Telephone System (see also below)</i>	1220	1141	641	—	500	—	—		
<i>Oil Storage Tanks</i>	15000	15309	14994	—	315	—	—		
<i>Construction of an Airfield (see also below)</i>	2200	—	—	2200	—	—	—		
<i>Installation of water & Sewer Mains, New Housing Estate (see also below)</i>	1820	287	287	300	—	—	—		
<i>Extension & Improvement of Post Office (see also below)</i>	3360	—	—	3360	—	—	—		
<i>Road to Wireless Station & Station Car Park (see also below)</i>	2000	—	—	2000	—	—	—		
<i>Establishment of an Experimental Farm</i>	—	—	—	1	—	—	—		
<i>Subsidized Immigration</i>	—	—	—	1	—	—	—		
Total Group A ...			17164	22470	15800	3105			
B. Expenditure to be met from Colonial Development & Welfare Funds.									
4. Modernisation of Hospital Laundry Scheme No. (see also item 2 above)	1200	—	—	—	—	1200	—		
<i>Covered Play Area, Darwin Boarding School Scheme No. (see also above)</i>	2960	2960	—	2960	—	—	—		
<i>Stanley Roads Scheme No. Modernisation of Schools Scheme No. D6820 (see also above)</i>	9600	9600	—	9600	—	—	—		
<i>Extension & Improvement Stanley Telephone System Scheme No. D6610 (see also above)</i>	5600	5600	3009	5600	2591	—	—		
Carried forward ...	4880	4563	2563	—	2000	—	—		
			18160	4591	1200	—	—		
								Estimated balance of grant remaining	

DETAILS OF EXPENDITURE

Service.	Estimated Total Cost	Revised Estimated Total Cost	Expenditure to 30/6/68	Approved Estimate 1968/69	Revised Estimate 1968/69	Approved Estimate 1969/70	Estimated balance of grant remaining.
	£	£	£	£	£	£	£
<i>Brought forward ...</i>				18160	4591	1200	—
<i>Fire Engine & Ancillaries</i>							
<i>Scheme No. D6889 (see also above)</i>	2280	2280	—	2280	2280	—	—
<i>Extension & Improvement of Post Office Scheme No. (see also above)</i>	13440	—	—	13440	—	—	—
<i>Road to Wireless Station & Station Car Park Scheme No. (see also above)</i>	8000	—	—	8000	—	—	—
<i>Installation of Water & Sewer Mains, New Housing Estate Scheme No. 6417 (see also above)</i>	7280	1152	1152	1200	—	—	—
<i>Construction of an Airfield Scheme No. (see also above)</i>	8800	—	—	8800	—	—	—
<i>Total Group B ...</i>				51880	6871	1200	—
 C. Expenditure under contract with Cable and Wireless Ltd. to be met from complementary contract with ESRO							
4. Purchase and Maintenance of Telecommunications Equipment	340000	340000	34000	34000	51000	34000	—
 Summary of Development Expenditure							
Group A ...				17164	22470	15800	3105
Group B ...				51880	6871	1200	—
Total Groups A & B ...				69044	29341	17000	3105

APPROVED



COLONY OF THE
FALKLAND ISLANDS

ESTIMATES
1970 - 1971

Price 7/6

INDEX

REVENUE

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Single Star denotes a Pensionable Office.

Dagger denotes that an Officer is entitled to free quarters, furnished or unfurnished.

Statement of Assets and Liabilities at 30th June 1969.

LIA BILITIES	£ s. d.	£ s. d.	ASSETS	£ s. d.
DRAFTS AND TELEGRAPHIC TRANSFERS:	...	16,818 0 0	CASH :	21,516 0 0
DEPOSITS:	...	99 0 0	Treasury and Posts and Telecommunications	182 0 0
Colonial Development & Welfare	143 0 0	49,699 0 0	Crown Agents	55,000 0 0
Overseas Service Aid Scheme	49,457 0 0		Joint Consolidated Fund	1,197 0 0
Other	7,001 0 0		Remittances in transit	77,895 0 0
SPECIAL FUNDS:			INVESTMENTS, SPECIAL FUNDS :	1,252,549 0 0
Savings Bank	1,264,664 0 0		Savings Bank	198,208 0 0
Old Age Pensions Equalisation	205,353 0 0		Old Age Pensions Equalisation	103,453 0 0
Note Security	109,514 0 0		Note Security	5,727 0 0
Government Employees Provident	7,001 0 0		Government Employees Provident	1,559,917 0 0
COLONY FUNDS:			INVESTMENTS, COLONY FUNDS :	200,257 0 0
Colonial Funds:			Development	142,620 0 0
Development Reserve	174,027 0 0	276,272 0 0	Reserve	342,777 0 0
Oil Stocks Replacement	102,245 0 0	15,268 0 0	ADVANCES	26,926 0 0
GENERAL REVENUE BALANCE:	...	...	Other Administrations	43 0 0
Balance at 1st July 1968 Surplus	151,718 0 0	...	Departmental	274 0 0
Add Appreciation of Investments	964 0 0	...	South Georgia	1,678 0 0
Deduct Depreciation of Investments	152,682 0 0	...	Other	28,921 0 0
Deduct Deficit year ended 30th June 1969	2,188 0 0	...		
	150,494 0 0	85,573 0 0		
	64,321 0 0			
				£2,009,510 0 0
				The above statement does not include—
				(1) A sum of £1,197 : 0 : 0 due from H. M. G. in respect of under issues on the following C. D. & W. Schemes —
				D6610 1 0 0 D6620 304 0 0 D6689 892 0 0 £1,197 0 0
				(2) A sum of £1,299 : 0 : 0 due from H. M. G. in respect of under issues on the following O. S. A. S. — Passages.

Salary Scales as from 1st January 1966.

	Leave and Passage classification											
A £ 2,000 2,050 2,100 2,150 2,200 2,250 2,300 2,350 2,400 2,450 2,500	Class A											
† 2,060 2,110 2,160 2,210 2,260 2,310 2,360 2,410 2,460 2,510 2,560	"											
* 2,090 2,140 2,190 2,240 2,290 2,340 2,390 2,440 2,490 2,540 2,590	"											
B £ 1,370 1,410 1,450 1,490 1,530	Class A											
† 1,430 1,470 1,510 1,550 1,590	"											
* 1,460 1,500 1,540 1,580 1,620	"											
C £ 1,370 1,410 1,450 1,490	Class A											
† 1,430 1,470 1,510 1,550	"											
* 1,460 1,500 1,540 1,580	"											
D £ 1,370 1,410 1,450	Class A											
† 1,430 1,470 1,510	"											
* 1,460 1,500 1,540	"											
E £ 1,050 1,090 1,130 1,170 1,210 1,250	Class A											
† 1,110 1,150 1,190 1,230 1,270 1,310	"											
* 1,140 1,180 1,220 1,260 1,300 1,340	"											
F £ 890 920 950 980 1,050 1,090 1,130 1,170 1,210 1,250 1,290 1,330	Class A from £1,050											
† 950 980 1,010 1,040 1,110 1,150 1,190 1,230 1,270 1,310 1,350 1,390	Class B below £1,050											
* 980 1,010 1,040 1,070 1,140 1,180 1,220 1,260 1,300 1,340 1,380 1,420	}											
G £ 790 820 850 880	Class C											
† 850 880 910 940	"											
* 880 910 940 970	"											
H £ 890 920 950	Class C											
† 950 980 1,010	"											
* 980 1,010 1,040	"											
I £ 780 810 840 870 900 930 960 990	Class C											
† 840 870 900 930 960 990 1,020 1,050	"											
* 870 900 930 960 990 1,020 1,050 1,080	"											
J £ 780 810 840 870 900	Class C											
† 840 870 900 930 960	"											
* 870 900 930 960 990	"											
K £ 780 810 840 870	Class C											
† 840 870 900 930	"											
* 870 900 930 960	"											
L £ 780 810 840	Class C											
† 840 870 900	"											
* 870 900 930	"											
M £ 900 930 960 990 1,020	Class B											
† 960 990 1,020 1,050 1,080	"											
* 990 1,020 1,050 1,080 1,110	"											
N £ 710 740 770 800 830 860	Class D											
† 770 800 830 860 890 920	"											
* 800 830 860 890 920 950	"											

C £ 380 380 610 640 670 700 730 760
‡ 610 640 670 700 730 760 790 820
* 640 670 700 730 760 790 820 850

P £ 225 270 320 370 420 470 520 550 580 610 640 670 700
‡ 225 320 380 430 480 530 580 610 640 670 700 730 760
* 315 380 410 460 510 560 610 640 670 700 730 760 790

Z £ 225 270 320 370 400 430 460 490 520 550
‡ 225 320 380 430 460 490 520 550 580 610
* 315 380 410 460 490 520 550 580 610 640

S £ 450 470 520 550 580
‡ 480 530 580 610 640
* 510 580 610 640 670

T £ 610 640 670 700
‡ 670 700 730 760
* 700 730 760 790

U £ 570 600 630
‡ 650 660 690
* 690 690 720

V £ 150 165 180 200
‡ 190 225 240 260
* 240 255 270 290

Class D

"
"

Class D from £610
Class E below £610

Class E

"
"

Class E

"
"

Class D

"
"

Class E

"
"

Class E

"
"

Class E

"

Class E

"

‡ Adjusted for Campbell cost of living award 1st July 1968 and 1st October 1969 (excluding Darwin Boarding School).

* Adjusted for Stanley cost of living awards 1st July 1967, 1st January 1969 and 1st April 1970.

When leave and passage classification is indicated by a particular point in a salary scale, that point refers to the unadjusted scale.

Estimates of Falkland Islands 1970/1971

(Period 1st July 1970 to 30th June 1971)

PART 1

ORDINARY

Revenue and Expenditure

SUMMARY

Revenue:-

Ordinary -
Land Sales -

£489,269
£ 105
Personal Emoluments - £184,393
Other Charges - £284,072
Special - £ 7,396

Total £489,374

Total £475,861

Surplus £13,513

Estimated Financial Position on the 30th June 1970.

			£
General Revenue Balance			
Balance at 1/7/69	...	...	64,922
Estimated Revised Revenue 1969/70	...	...	<u>374,814</u>
			439,736
Estimated Revised Expenditure 1969/70	...		474,245
Estimated General Revenue Balance at 30/6/70, deficit			<u>£ 34,509</u>
Reserve Balances supporting Part I.			
Reserve Fund	...	...	102,245
General Revenue Balance, deficit	...	...	34,509
Estimated Total Reserve Balances at 30th June 1970			<u>£ 67,736</u>

Abstract of Estimated Ordinary Revenue for the year 1970/1971

showing also the

Approved and Revised Estimates of Revenue for 1969/70, and actual Revenue for 1968/69.

Heads of Revenue.	Actual Receipts 1968/69.	Approved Estimate 1969/70.	Revised Estimate 1969/70.	Estimate 1970/71
	£	£	£	£
I. Aviation	14503	14000	14500	16000
II. Customs	45500	58540	48440	53940
III. Dependencies Contribution to cost of Central Administration	10000	10000	10000	2670
IV. Electricity	41840	38500	40500	40500
V. Fees & Fines	9151	8425	9220	8975
VI. Harbour	10133	9200	9250	9250
VII. Investment	36566	62610	34223	103705
VIII. Internal Revenue	96382	133922	125082	159352
IX. Land Sales	7	105	210	105
X. Miscellaneous	5362	3675	5780	3875
XI. Posts & Telecommunications	105642	70266	57625	73683
XII. Reimbursements	16482	4223	4719	4020
XIII. Reimbursements from H.M.G.	10579	8043	9865	7899
XIV. Rents	5213	5050	5400	5400
Total Ordinary Revenue	...	407360	426559	489374

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1968/69.	Approved Estimate 1969/70.	Revised Estimate 1969/70.	Estimate 1970/71.
	£	£	£	£
I. Aviation.	14503	14000	14500	16000
Total	14503	14000	14500	16000
II. Customs Duties.				
1. Beer, Ale, Stout etc.	1878	4000	3500	4000
2. Spirits	36675	40700	35000	38000
3. Tobacco	6305	12900	9000	11000
4. Matches	136	100	100	100
5. Wines	506	840	840	840
Total Customs Duties	45500	58540	48440	53940
III. Dependencies & B.A.T. Contribution to cost of Central Administration.				
Total	10000	10000	10000	2670
IV. Electricity.				
1. Electric Light and Power	41448	38000	40000	40000
2. Labour Charges	238	300	300	300
3. Sale of Electric Current Fox Bay	154	200	200	200
Total	41840	38500	40500	40500
V. Fees & Fines.				
1. Supreme Court	334	200	100	100
2. Court of Summary Jurisdiction and Poundage	509	350	500	500
3. Registrar-General	290	220	200	200
4. Customs Services	279	350	300	300
5. Shipping	68	60	50	50
6. Hospital and Medical	4783	4500	5000	4500
7. Dental	848	500	750	1000
8. Quarantine Fees	63	5	—	5
9. Passports	133	100	100	100
10. Audit Fees	—	20	—	—
11. Boarding School Fees	536	420	520	520
12. Commission on Drafts	1240	1600	1600	1600
13. Grazing	68	100	100	100
Total	9151	8425	9220	8975
VI. Harbour.				
1. Harbour dues	30	50	50	50
2. Wharfage	67	50	50	50
3. m.v. "Forrest"	9872	9000	9000	9000
4. Hire of "Alert"	164	100	150	150
Total	10133	9200	9250	9250

ESTIMATES, FALKLAND ISLANDS, 1970/71.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1968/69.	Approved Estimate 1969/70.	Revised Estimate 1969/70.	Estimate 1970/71.
	£	£	£	£
VII. Investment.				
1. Development Fund Interest	12675	9000	10000	9000
2. Joint Consolidated Fund Interest	4877	3000	1500	1500
3. Reserve Fund Interest	6934	6000	6000	6000
4. Loans Interest	765	600	872	700
5. Profit on Sale of Investments	2041	5	550	5
6. Transfer from Currency Note Income Account	7093	4000	4000	5500
7. Transfer from Note Security Fund	—	5	—	1000
8. Transfer from Savings Bank [Cap. 61. Section 13(2)]	2181	40000	11301	80000
Total	36566	62610	34223	103705
VIII. Internal Revenue.				
A. TAXES				
1. Income Tax	34313	50000	55000	50000
2. Companies' Tax	38830	60000	50000	81000
3. Profits Tax	14473	20000	16000	24000
4. Sweepstakes	—	5	—	5
5. Estate Duty	5445	1000	1000	1000
6. Road Traffic Auction duties	685	680	680	680
Total Taxes	93746	131686	122680	156685
B. LICENCES				
7. Wholesale liquor	90	90	135	120
8. Publican	105	120	120	120
9. Packet (<i>Liquor licences voyages within Colony</i>)	10	10	10	10
10. Club	50	40	50	50
11. Tobacco	85	90	86	86
12. Dog	69	60	60	60
13. Gun	292	330	330	330
14. Penguin Egg	12	10	10	10
15. Slaughter House	1	1	1	1
16. Occasional	8	5	10	10
17. Driving	108	80	80	380
18. Export of wild life	810	500	520	500
19. Radio	996	900	990	990
Total Licences	2636	2236	2402	2667
Total Taxes	93746	131686	122680	156685
Total Licences	2636	2236	2402	2667
Total Internal Revenue	96382	133922	125082	159352
IX. Land Sales.				
Total	7	105	210	105

ESTIMATES, FALKLAND ISLANDS, 1970/71.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1968/69.	Approved Estimate 1969/70.	Revised Estimate 1969/70.	Estimate 1970/71.
	£	£	£	£
X. Miscellaneous.				
1. Sale of Stores	2531	3000	4000	3500
2. Sale of School Materials	31	40	40	40
3. Sale of Government Publications	92	130	130	130
4. Unforeseen	603	5	100	5
5. Printing	108	150	200	150
6. Hire of Machinery and Lorries <i>Sale of "Philotel"</i>	15	50	50	50
<i>Sale of Property</i>	800	300	1060	—
<i>Sale of Machinery & Vehicles</i>	85	—	—	—
<i>Sale of Fuel</i>	316	—	200	—
Total	5362	3675	5780	3875
XI. Posts & Telecommunications.				
1. Sale of Stamps	70431	40000	30000	45000
2. Commission on Money Orders	117	100	100	100
3. Parcel Post	1581	1800	1800	1800
4. Poundage on Postal Orders	123	100	120	120
5. Rent of Private Boxes	53	60	55	132
6. Telegrams	12672	11500	10500	11500
7. Local Telephone Service	2891	2800	2800	2800
8. Rediffusion & Advertising Fees	1152	1100	1100	1100
9. Transit Credits on mail	2325	2325	669	650
10. Hire of Telegraph equipment	1328	990	990	990
11. Land line rentals	342	171	171	171
12. Leased Telegraph circuits	11137	8470	8470	8470
13. Overseas Telephone Service	1490	850	850	850
Total	105642	70266	57625	73683
XII. Reimbursements.				
1. Savings Bank Administration and other charges	2002	2000	2000	2000
2. Provident Fund	100	100	100	100
3. Fire Insurance reimbursement by Policy Holders	207	200	275	275
4. Repayment of cost of Medical treatment overseas	3594	1000	500	200
5. Funeral Services	750	700	850	850
6. Supplementary Medical Supplies	180	200	600	400
7. Contribution from ESRO for water supply	23	23	23	23
8. Provision of heating facilities	—	—	72	72
9. Contribution from ESRO for services of Supt. P.W.D. <i>Contribution from F.I.D.F. Rifle Assoc., for Renovation of Targets</i>	100	—	100	100
Carried forward	7056	4223	4520	4020

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1968/69.	Approved Estimate 1969/70.	Revised Estimate 1969/70.	Estimate 1970/71.
	£	£	£	£
Brought forward	7056	4223	4520	4020
Recovery of overpayments	84	—	162	—
Recovery of losses previously written-off	—	—	34	—
Insurance for goods lost in transit	89	—	3	—
Recovery of Passage Expenses	360	—	—	—
Repayment of Loans	8893	—	—	—
Total	16482	4223	4719	4020
XIII. Reimbursements from H.M.G. in respect of overseas officers.				
1. Education Allowances	952	443	265	299
2. Half of passage costs	8930	7000	9000	7000
3. Duty Allowance, H. E. the Governor	600	600	600	600
Inducement Allowances	97	—	—	—
Total	10579	8043	9865	7899
XIV. Rents.				
1. Crown Lands	398	350	400	400
2. House Rents	4815	4700	5000	5000
Total	5213	5050	5400	5400

Abstract of Estimated Ordinary Expenditure for the year 1970/71,

showing also the

Approved and Revised Estimates of Expenditure for 1969/70,

and Actual Expenditure for 1968/69.

Heads of Expenditure.	Actual 1968/69.	Approved Estimate 1969/70.	Revised Estimate 1969/70.	Estimate 1970/71.			
				Personal Emoluments.	Other Charges.	Specil.	Total
I. The Governor	10770	11001	11022	6877	5017	—	11894
II. Agriculture	3103	4061	5326	—	3628	—	3628
III. Audit	2772	1789	1381	1	1834	—	1835
IV. Aviation	21920	20576	22735	10538	12521	—	23059
V. Customs & Harbour	16281	19091	20817	7923	10302	—	18225
VI. Education	58019	66284	64951	38127	28941	126	67194
VII. Medical	54986	56898	55975	26661	26669	—	53330
VIII. Meteorological	1627	2250	2127	2300	310	—	2610
IX. Military	2950	3728	3704	—	3448	—	3448
X. Miscellaneous	23964	9935	7481	—	7623	—	7623
XI. Pensions & Gratuities	17630	16137	16630	—	15677	—	15677
XII. Police & Prisons	7469	9105	9137	7175	2230	—	9405
XIII. Posts & Telecommunications	56443	50043	50401	24009	26447	1450	51906
XIV. Power & Electrical	27294	24849	27073	11556	13575	—	25131
XV. Public Works	21587	25646	24655	23285	1080	—	24365
XVI. Public Works Recurrent	41952	42150	41080	—	39920	—	39920
XVII. Public Works Special	1936	7539	2289	—	—	5680	5680
XVIII. Secretariat, Treasury & Central Store	31184	38397	38703	23521	13521	140	37182
XIX. Shipping Subsidy and Overseas Passages	47299	52500	51427	—	55250	—	55250
XX. Social Welfare	13535	16000	14946	—	15800	—	15800
XXI. Supreme Court	2212	2414	2385	2420	279	—	2699
Total Ordinary Expenditure	464933	480393	474245	184393	284072	7396	475861

DETAILS OF EXPENDITURE.

Service.	Actual 1968/69.	Approved Estimate 1969/70.	Revised Estimate 1969/70.	Estimate 1970/71.
	£	£	£	£
I. The Governor.				
(a) Personal Emoluments.				
1. i. Governor £3000	3000	3000	4250	
ii. Duty allowance £680	680	680	680	
iii. *Steward/Chauffeur † £850	820	828	850	
iv. Private Secretary £639	668	888	147	
v. *Head Gardener Scale N	920	928	950	
Total Personal Emoluments ...	6556	6088	6324	6877
(b) Other Charges.				
2. Heat, Light & Power	1367	1603	1503	1600
3. Maintenance of Motor Car	67	80	115	112
4. Uniforms for House Staff	55	75	75	75
5. Domestic Servants	902	1300	1150	1270
6. Upkeep of Gardens	1305	1350	1350	1455
7. Upkeep and Equipment Govt. House	513	500	500	500
8. Incidental Expenses	5	5	5	5
Total Other Charges ...	4214	4913	4698	5017
Total Personal Emoluments ...	6556	6088	6324	6877
Total Other Charges ...	4214	4913	4698	5017
Total Governor ...	10770	11001	11022	11894
II. Agriculture.				
(a) Personal Emoluments.				
Grasslands Officer		1	—	—
Total Personal Emoluments ...	62	1	—	—
(b) Other Charges. (Agriculture)				
2. Animal Disease Control	173	200	675	800
3. Labour	2248	2295	2388	2400
4. Tools Implements & Equipment	12	40	40	40
5. Fodder	127	150	100	100
6. Incidental Expenses	15	20	10	10
7. Fencing	84	250	150	250
8. Fuel for Vehicle	24	100	60	25
9. Electricity	1	5	3	3
Carried forward ...	2684	3060	3426	3628

I. i. & iv. Includes provision for new appointments to overlap periods of leave of outgoing officers.
6. Includes provision for motor mower, £60.

II. 8. Formerly transport and upkeep of vehicle.

DETAILS OF EXPENDITURE.

Service.	Actual 1968/69.	Approved Estimate 1969/70.	Revised Estimate 1969/70.	Estimate 1970/71.
	£	£	£	£
Brought forward ...	2684	3060	3426	3628
Other Charges (Grasslands)				
Investigation Team local expenses	—	1000	1850	—
Experimental Materials	14	—	—	—
Books & Instruments	9	—	—	—
Incidental Expenses	2	—	—	—
Ex gratia fencing grant	332	—	—	—
Purchase of Livestock	—	—	38	—
Vaccine	—	—	12	—
Total Other Charges ...	3041	4060	5326	3628
Total Personal Emoluments ...	62	1	—	—
Total Other Charges ...	3041	4060	5326	3628
Total Agriculture ...	3103	4061	5326	3628
III. Audit.				
(a) Personal Emoluments.				
1. i. *One Clerk Scale P or L		955	553	1
Total Personal Emoluments ...	474	955	553	1
(b) Other Charges.				
2. Contribution to Central Office	828	828	828	828
3. Incidental Expenses	—	6	—	6
4. Visiting Auditor	1470	—	—	1000
Total Other Charges ...	2298	834	828	1834
Total Personal Emoluments ...	474	955	553	1
Total Other Charges ...	2298	834	828	1834
Total Audit ...	2772	1789	1381	1835
IV. Aviation.				
(a) Personal Emoluments.				
1. i. *Director of Civil Aviation £1690		1660	1668	1690
ii. *Pilot Scale B		1590	1598	1620
iii. Seconded Staff †		5600	5600	5600
iv. *Clerk Scale P		618	625	678
v. *Hangar Assistant Scale N		920	928	950
Relief Pilot		—	1650	—
*Senior Engineer £1590		260	175	—
Total Personal Emoluments ...	9625	10648	12244	10538
III. 1. i. Post vacant for the time being. 4. Provision for biennial visit. Passages provided for under Head XIX.				
IV. iii. Engineers seconded from Ministry of Defence.				

DETAILS OF EXPENDITURE.

Service.	Actual 1968/69.	Approved Estimate 1969/70.	Revised Estimate 1969/70.	Estimate 1970/71.
	£	£	£	£
(b) Other Charges.				
2. Petrol & Lubricants	4418	4675	4675	5000
3. Materials & Spares	1848	1000	1450	1750
4. Heat, Light & Power	526	570	570	570
5. Incidental Expenses	3	10	8	15
6. Insurance	699	699	779	779
7. Labour and Transport	58	80	70	80
8. Hangar Equipment	52	35	60	45
9. Overhauls outside Colony	4409	2750	2750	4000
10. Protective Clothing	61	55	55	55
11. Land Rent — Aircraft Hangar	4	4	4	4
12. Board & Lodging — Relief Pilot	169	—	—	223
Maintenance — Land Rover	48	50	70	—
Total Other Charges ...	12295	9928	10491	12521
Total Personal Emoluments ...	9625	10648	12244	10538
Total Other Charges ...	12295	9928	10491	12521
Total Aviation ...	21920	20576	22735	23059
V. Customs & Harbour.				
(a) Personal Emoluments.				
Customs & Harbour				
1. i. *Collector of Customs & Harbour Master £1365	2559	2708	1365	
ii. *One Clerk Scale P	583	590	483	
iii. *Engineer Scale T	760	767	790	
iv. Temporary Staff <i>Acting Allowances</i>	100	187	214	
		90	—	
Total P. E's Customs & Harbour ...	3860	4002	4342	2852
m.v. "Forrest"				
v. *Master Scale E	1310	1318	1340	
vi. *Mate Scale O	820	827	850	
vii. *Engineer Scale H	1010	1018	1040	
viii. *Asst. Engineer Scale T	713	720	1111	
ix. Temporary Staff	533	455	730	
Total P. E's m.v. "Forrest" ...	3723	4386	4338	5071
v. viii. Includes provision for contract gratuity and leave. iv. & ix. During absence on leave of Clerk, Master & Mate.				

DETAILS OF EXPENDITURE.

Service.	Actual 1968/69.	Approved Estimate 1969/70.	Revised Estimate 1969/70.	Estimate 1970/71.
	£	£	£	£
(b) Other Charges.				
Customs & Harbour				
2. Customs Drawbacks & Refunds	2493	3000	3000	3000
3. Uniforms & Protective Clothing	16	50	20	50
4. Incidental Expenses	6	15	15	15
5. Fuel & Oil	15	20	7	15
6. Repairs to Launch & Boats	4	100	100	100
7. Stores & Tools	13	25	10	10
8. Upkeep of Lights & Beacons	114	150	150	150
9. Flags & Signals	22	40	35	40
10. Lighthouse Keepers' Sighting Fees	6	7	6	6
11. Removal of Garbage from ships	60	60	60	60
12. Electricity	65	70	50	50
13. Labour "Alert"	5	50	10	30
14. Pilot Fees	—	—	—	30
Total Other Charges Customs & Harbour	2819	3587	3463	3556
m.v. "Forrest"				
15. Fuel & Oil	603	700	925	700
16. Deck Stores	47	100	100	100
17. Repairs & Maintenance	109	200	200	200
18. Victualling & Bedding	230	400	400	400
19. Protective Clothing	32	50	40	40
20. Incidental Expenses	6	10	10	10
21. Insurance	1553	1554	1554	1554
22. Bonus	628	800	800	800
23. Labour	1933	2102	2033	2192
24. Engine Spares	353	500	500	750
Overseas Voyages & docking	385	400	1512	—
Total Other Charges m.v. "Forrest"	5879	6816	8074	6746
(c) Special Expenditure.				
Life Raft	—	300	—	—
Motor boat & pram	—	—	600	—
Total Special Expenditure ...	—	300	600	—
Total P. E's Customs & Harbour ...	3860	4002	4342	2852
Total P. E's m.v. "Forrest" ...	3723	4386	4338	5071
Total Other Charges Customs & Harbour ...	2819	3587	3463	3556
Total Other Charges m.v. "Forrest" ...	5879	6816	8074	6746
Total Special Expenditure ...	—	300	600	—
Total Customs & Harbour ...	16281	19091	20817	18225

DETAILS OF EXPENDITURE.

Service.	Actual 1968/69.	Approved Estimate 1969/70.	Revised Estimate 1969/70.	Estimate 1970/71.
	£	£	£	£
VI. Education.				
(a) Personal Emoluments.				
1. i. *Superintendent £1990		1960	1968	1990
ii. *Two Headmasters { One at £1650		4779	4630	3301
iii. One at £1560				
iii. *Fifteen Assistant Masters & Assistant Mistresses Scale F	18426	18996	18860	
iv. *Matron/Assistant Mistress £720	1458	1406	762	
v. *Two Assistant Teachers Scale O	1640	1620	1700	
vi. *One Clerk Scale P	595	698	655	
vii. Eight Camp Teachers Scale O	6576	6200	7283	
viii. Responsibility Allowance	50	50	50	
ix. Superannuation	1880	1836	2024	
x. Settlement Teacher Scale G	910	1277	1447	
xi. Charge & Acting Allowance	50	35	55	
Temporary Board & Lodging Allowances — Camp Teachers	3	2	—	
Total Personal Emoluments ...	34088	38327	38718	38127
(b) Other Charges.				
2. School Materials	2531	3000	2900	2750
3. Temporary Teachers	1342	527	527	1763
4. Travelling Teachers' Expenses	165	400	461	415
5. Board & Lodging of Camp Children [other than Boarding Schools]	253	350	300	303
6. Transport of Camp Children	313	350	350	
7. Provisions, Darwin Boarding School	2324	3000	2850	
8. Domestic Stores & Equipment Boarding School	524	800	720	800
9. Tools & Equipment	254	350	350	320
10. Incidental Expenses	91	100	100	100
11. Scholarships Overseas	4422	4930	3790	5358
12. Domestic Staff & School Cleaning	2753	3075	3516	4084
13. Heat, Light & Power	2563	3153	3153	3297
14. Local freight	37	75	70	70
15. Overseas Education Allowances	2998	3732	3511	4394
16. Spares, Electrical & Mechanical Darwin & Port Howard Schools, & maintenance of Generators				
17. Voluntary Service Overseas	139	350	400	350
18. Improvements to gardens & paths	1285	1140	1140	1092
19. Camp School Subsidies	30	75	70	70
20. Furnishings Living Quarters Camp Schools	1500	1500	1000	500
21. Broadcasting Assistance, Material, and Copyright Seminar	46	70	70	50
Temporary secondment Camp Teacher to Stanley	50	—	25	25
Total Other Charges ...	23731	27027	25303	28941

- VI. 1. ii, iii, iv, vii & x includes provision for contract gratuities and leave.
viii, payable to Mistress or Master in charge of Junior School.
xi, payable to Acting Superintendent.
3. Provides for temporary teachers during absence on leave of two Assistant Masters.
11. Provides for increased tuition and boarding charges at British School, Montevideo.
15. Provides for increases in allowances effective 1st September 1969.

DETAILS OF EXPENDITURE.

Service.	Actual 1968/69.	Approved Estimate 1969/70.	Revised Estimate 1969/70.	Estimate 1970/71.
	£	£	£	£
(c) Special Expenditure.				
22. Fire Precautions,				
Darwin Boarding School	—	—	—	1
23. Oil Conversion Unit,				
Darwin Boarding School	—	—	—	125
Replacement of Furniture,				
Darwin Boarding School	—	80	80	
Teachers Quarters, Port San Carlos	—	600	600	
Desks & Chairs, Stanley School	—	250	250	
Additional Equipment for Laboratory/Woodwork Shop	149	—	—	
Tape Recorder	51	—	—	
Total Special Expenditure ...	200	930	930	126
Total Personal Emoluments ...	34088	38327	38718	38127
Total Other Charges ...	23731	27027	25303	28941
Total Special Expenditure ...	200	930	930	126
Total Education ...	58019	66284	64951	67194
VII. Medical.				
(a) Personal Emoluments.				
1. i. *Senior Medical Officer £3090	3060	3068	3090	
ii. *Three Medical Officers Scale A	7500	7712	7660	
iii. *Two Dental Surgeons Scale A	6665	5959	4700	
iv. *Matron £1290	1995	1418	1290	
v. *Three Nursing Sisters Scale M	3130	3143	4278	
vi. *Five Nurses Scale P	1900	1900	2350	
vii. *Dental Technician Scale E	2746	2717	1340	
viii. Uniform allowances	105	105	105	
ix. Temporary Medical Officer Scale A	1793	1787	907	
x. *Clerk Scale P	760	768	790	
xi. Charge & Acting Allowance	39	190	150	
xii. Superannuation	409	140	1	
Total Personal Emoluments ...	24858	30102	28907	26661

- VI. 22. Provides for purchase and installation of smoke detection unit, static water tank, hose reels and roof siren at Darwin Boarding School.

- VII. 1. v. Includes provision for leave and gratuities.

DETAILS OF EXPENDITURE

Service.	Actual 1968/69	Approved Estimate 1969/70	Revised Estimate 1969/70	Estimate 1970/71
	£	£	£	£
(b) Other Charges.				
2. Drugs	1533	1800	1800	1800
3. Wages of Caretakers & Handyman	1190	1816	1816	1843
4. Wages of Domestic Staff	1232	1330	1505	1944
5. Maintenance of Patients and Staff	2528	2900	2900	2900
6. Clothing, Bedding, Dressings, &c.	386	300	300	300
7. Instruments and Equipment	546	400	400	400
8. Dental Drugs and Equipment	121	300	300	100
9. X-Ray apparatus, maintenance	1	200	132	200
10. Fuel for Vehicles	429	500	400	307
11. Incidental Expenses	5	20	32	20
12. Transport of patients	709	800	800	850
13. Milk for school children	20	30	30	30
14. Medical treatment Overseas	8322	7000	7000	7000
15. Heat, Light & Power	7479	7000	7000	7000
16. Temporary Assistance	1310	100	125	150
17. Maintenance of Darwin and Fox Bay Surgeries	57	200	100	100
18. Local freight	50	100	100	100
19. Local Transport - Medical & Dental Officers	1096	1200	1200	1200
20. Spectacles & Supplementary Medical Supplies	282	200	600	400
21. Labour, Gardens Board & Lodging	25	—	—	25
Temporary Medical Officer Assistance, Tuberculosis Patients	23	200	100	—
Board & Lodging	3	—	—	—
Camp Dental Surgeon	—	—	28	—
Total Other Charges ...	27347	26396	26668	26669
(c) Special Expenditure.				
Cooker	—	250	250	—
Deep Freeze	—	150	150	—
Land Rovers	1152	—	—	—
X-Ray Apparatus	1629	—	—	—
Total Special Expenditure ...	2781	400	400	—
Total Personal Emoluments ...	24858	30102	28907	26661
Total Other Charges ...	27347	26396	26668	26669
Total Special Expenditure ...	2781	400	400	—
Total Medical ...	54986	56898	55975	53330

10. Formerly Maintenance of Motor Vehicles.

DETAILS OF EXPENDITURE.

Service.	Actual 1968/69.	Approved Estimate 1969/70.	Revised Estimate 1969/70.	Estimate 1970/71.
	£	£	£	£
VIII. Meteorological.				
(a) Personal Emoluments				
1. i. *Forecaster £1590			1560	1567
ii. Learner Met. Assistant Scale P			380	143
iii. Relief Forecaster			—	372
Total Personal Emoluments ...	1545	1940	1917	2300
(b) Other Charges				
2. Payments to part-time observers	72	80	80	80
3. Maintenance of Stations	10	150	50	150
4. Stationery	—	80	80	80
Total Other Charges ...	82	310	210	310
Total Personal Emoluments ...	1545	1940	1917	2300
Total Other Charges ...	82	310	210	310
Total Meteorological ...	1627	2250	2127	2610
IX. Military.				
(b) Other Charges				
1. Allowances to Adjutant, Armourer and Quartermaster	300	300	300	300
2. Capitation grants	57	70	56	70
3. Upkeep of rifle range	205	50	50	50
4. Bounties	191	350	149	350
5. Incidental expenses	3	15	15	15
6. Uniforms & Uniform Allowances	373	340	425	100
7. Equipment	280	180	180	230
8. Defence Exercises	2	200	50	200
9. Heat & Light	54	330	345	345
10. Cleaning of Drill Hall	62	65	65	65
11. Ammunition	548	600	591	600
12. Transport	512	750	1000	750
13. Security Measures	363	373	373	373
Total Other Charges ...	2950	3623	3599	3448
(c) Special Expenditure				
Defence Alarm	—	105	105	—
Total Special Expenditure ...	—	105	105	—
Total Other Charges ...	2950	3623	3599	3448
Total Special Expenditure ...	—	105	105	—
Total Military ...	2950	3728	3704	3448

VIII. 1. iii. for period of leave of Forecaster. 3. Formerly Maintenance of Camp Stations.

DETAILS OF EXPENDITURE.

Service.	Actual 1968/69.	Approved Estimate 1969/70.	Revised Estimate 1969/70.	Estimate 1970/71.
	£	£	£	£
X. Miscellaneous.				
1. Crown Agents' Expenses	3458	2800	1500	1500
2. Books and Periodicals	260	200	418	200
3. Subventions	445	420	420	420
4. Local Transport	614	850	600	750
5. Travelling & Subsistence Allowances	34	200	50	50
6. Refunds of Revenue	12	30	30	30
7. Medical Examinations	14	60	60	60
8. Voluntary contribution to Stanley Town Council in lieu of rates on Government property	825	825	825	825
9. Expenses in connection with appointments	3192	2000	1000	1000
10. Contribution to Film Library	300	300	300	300
11. Caretaker & Fuel, Town Hall	779	800	900	900
12. Marine Insurance Charges	116	200	160	160
13. Provident Fund Contributions (Cap. 28 Section 9 (1))	335	360	300	320
14. Loss on sale of Investments	—	10	—	10
15. Land Rent Ajax Bay	5	5	5	5
16. Transport Allowances	83	100	100	102
17. Telephone Rental - B.A.S.	96	95	90	90
18. Telephone Rental - Colony	576	580	601	601
19. Legislative and Executive Council Expenses	84	100	50	100
20. Local expenses relating to technical assistance	—	—	—	200
Temp. Clerical and other Assistance	2410	—	—	—
Write-off of irrecoverable advances and losses of Public Funds	76	—	24	—
†Loans	10250	—	—	—
Compensation	—	—	24	—
Contribution to playground	—	—	24	—
Total Miscellaneous ...	23964	9935	7481	7623

- X. 1. Provides for miscellaneous charges not allocated to departmental heads.
 2. Commonwealth Institute £7:10:0. Cathedral Sustentation Fund £203. F.I.D.F. Rifle Association £25.
 F. I. Football League £20. Cricket Association £10. Rothamsted Experimental Station £2. Upkeep
 of Arch Green £52.
 I Transferred to Part 2, Development.

DETAILS OF EXPENDITURE.

Service.	Actual 1968/69.	Approved Estimate 1969/70.	Revised Estimate 1969/70.	Estimate 1970/71.
	£	£	£	£
XI. Pensions & Gratuities.				
				(under the Pensions Ordinance 1965)
1. Pensions (Appendix I.)	13003	13000	13000	13000
2. Gratuities	4627	3137	3630	2677
Total ...	17630	16137	16630	15677
XII. Police & Prisons.				
(a) Personal Emoluments.				
1. i. *Inspector Scale E			1190	1198
ii. *Sergeant Scale H			920	928
iii. *Five Constables Scale O			3840	3848
iv. Matron £80			80	80
v. Charge & Acting Allowances			—	102
Total Personal Emoluments ...	4954	6030	6054	7175
(b) Other Charges.				
2. Uniforms			338	330
3. Subsistence of Prisoners			230	380
4. Incidental Expenses			80	60
5. Fuel for Vehicle			70	60
6. Heat, Light & Power			168	550
7. Fire Appliances and Precautions			886	1055
8. Temporary Constable			743	648
Total Other Charges ...	2515	3075	3083	2230
Total Personal Emoluments ...	4954	6030	6054	7175
Total Other Charges ...	2515	3075	3083	2230
Total Police and Prisons ...	7469	9105	9137	9405

- XII. 1. v. Payable during absence on leave of Inspector. 5. Formerly upkeep of transport.
 8. To cover period of absence on leave of holder of established post.

DETAILS OF EXPENDITURE.

Service.	Actual 1968/69.	Approved Estimate 1969/70.	Revised Estimate 1969/70.	Estimate 1970/71.
	£	£	£	£
XIII. Posts & Telecommunications.				
(a) Personal Emoluments.				
1. i. *Superintendent	£1690			
ii. *Postmaster Scale E	1660	1945	1690	
iii. *Two Senior Clerks Scale K	1157	1205	1267	
iv. *Six vice Seven Clerks Scale P	1800	1815	1890	
v. Sub-postmaster, Fox Bay £50	4120	4195	4085	
vi. *Supervisor, W/T Section Scale E	50	50	50	
vii. *Senior Watch Operator/ Technician Scale H	1310	1318	1340	
viii. *Four vice Five Watch Operators Scale N	1010	1018	1040	
ix. *Operator/Technician Fox Bay Scale H	6000	5146	3827	
x. Two Apprentices	980	1003	1040	
xi. *Four Telephone Operators Scale R	910	956	1080	
xii. *Senior Technician & Broad- casting Engineer Scale E	1871	1866	1975	
xiii. *Two Technicians Scale N	1310	1536	1340	
xiv. *R/T Operator Scale S	1835	1850	1900	
xv. Mail Sorting Allowances and Overtime	640	648	670	
xvi. Charge & Acting Allowances	330	354	365	
xvii. *Telegraph Messenger	181	266	120	
xviii. Temporary Staff	210	220	250	
Total Personal Emoluments	72	72	80	
	22428	25446	25463	24009
Carried forward	30976	20928	20648	23298

XIII. 1. viii. Includes leave on completion of contract.
2. Bureau Charges & I.T.U. contribution
3. Stationery and office requisites
4. Carriage of Mails
5. Sorting & Delivery
6. Incidental Expenses
7. Stamps
8. Compensation Claims
9. Fuel for Vehicles
10. Maintenance of Fox Bay Station includ-
ing allowance to part time R/T Operator
11. Maintenance, provision & installation
of telephones

12. Maintenance of W/T Station, Stanley
13. Driver/Handyman
14. Heat, Light & Power
15. Night Exchange Operator
16. Repairs & Maintenance of
Office Equipment
17. Night Watchman W/T Station

7. Includes provision for new issue and overprinting.
9. Formerly Upkeep of Transport.

DETAILS OF EXPENDITURE.

Service.	Actual 1968/69.	Approved Estimate 1969/70.	Revised Estimate 1969/70.	Estimate 1970/71.
	£	£	£	£
<i>Brought forward</i> ...				
Broadcasting.				
18. Announcers & Studio Engineers	30976	20928	20648	23298
19. Equipment, Broadcasting & R/T	984	985	985	985
20. Programme Materials	617	750	750	750
21. Secretary	573	800	800	800
Total Other Charges	564	569	586	614
	33714	24032	23769	26447
(c) Special Expenditure.				
22. Standby Receiver <i>Convertor Unit</i>	—	—	—	1450
<i>Tape Recorder</i>	—	380	380	—
<i>Two Adding Machines</i>	—	185	164	—
<i>Filing Cabinets</i>	79	—	—	—
<i>Extractor Fans</i>	95	—	—	—
<i>Bicycles</i>	49	—	—	—
<i>Single side band unit</i>	23	—	—	—
<i>Typeewriter</i>	—	108	—	—
<i>Teleprinter</i>	55	—	—	—
Total Special Expenditure	—	517	—	—
	301	565	1169	1450
Total Personal Emoluments	22428	25446	25463	24009
Total Other Charges	33714	24032	23769	26447
Total Special Expenditure	301	565	1169	1450
Total Posts & Telecommunications	56443	50043	50401	51906
	—	—	—	—
XIV. Power & Electrical.				
(a) Personal Emoluments.				
1. i. *Superintendent £1690	1660	1668	1690	
ii. *Asst. Superintendent Scale E	1310	1317	1340	
iii. *Senior Electrician Scale H	985	980	1030	
iv. *Two Electricians Scale N	842	858	1110	
v. *Senior Engineman Scale N	920	927	950	
vi. *Four Enginemen Scale T	3402	3393	3073	
vii. Three Apprentices	1363	1316	1409	
viii. Meter Reader	200	200	200	
ix. Charge & Acting Allowances	59	63	19	
x. Linesman/Handyman Scale T	695	683	735	
Total Personal Emoluments	10988	11436	11405	11556
	—	—	—	—
21. Includes provision for relief Secretary during leave of Secretary.				

21. Includes provision for relief Secretary during leave of Secretary.

DETAILS OF EXPENDITURE.

Service.	Actual 1968/69	Approved Estimate 1969/70	Revised Estimate 1969/70	Estimate 1970/71
	£	£	£	£
(b) Other Charges.				
2. Fuel	8803	8850	9200	9500
3. Running Spares and Maintenance	1459	2000	3800	950
4. Lubricating & Switch Oil	1230	1235	1322	1322
5. Protective Clothing	40	38	38	38
6. Metering	182	200	200	200
7. Distribution	488	750	780	1000
8. Street Lighting	40	50	50	50
9. Incidental Expenses	7	15	15	15
10. Upkeep of Transport	93	100	100	150
Fox Bay Electrical System				
11. Fuel & Lubricating Oil	43	100	100	100
12. Spares and maintenance	62	75	83	250
Total Other Charges ...	12447	13413	15688	13575
(c) Special Expenditure.				
Replacement Coolers	2975	—	—	—
Gantry & Lighting	442	—	—	—
Improvements to Stanley Distribution System	442	—	—	—
Total Special Expenditure ...	3859	—	—	—
Total Personal Emoluments ...	10988	11436	11405	11556
Total Other Charges ...	12447	13413	15688	13575
Total Special Expenditure ...	3859	—	—	—
Total Power & Electrical ...	27294	24849	27093	25131

DETAILS OF EXPENDITURE.

Service.	Actual 1968/69.	Approved Estimate 1969/70.	Revised Estimate 1969/70.	Estimate 1970/71.
	£	£	£	£
XV. Public Works.				
(a) Personal Emoluments.				
1. i. *Superintendent of Works	£1990	1960	1968	1990
ii. *General Foreman Scale E		1247	1255	1340
iii. *Senior Clerk Scale K		840	840	900
iv. *Clerk Scale P		640	983	610
v. *Senior Mechanic Scale H		1010	1018	1040
vi. *Mechanic Scale N		920	928	950
vii. *Four Carpenters Scale N		3466	3498	3710
viii. *Senior Mason Scale H		1010	1018	1040
ix. *Mason Scale N		920	928	950
x. *Senior Plumber Scale H		1410	980	1010
xi. *Plumber Scale N		780	920	800
xii. *Senior Painter Scale H		1010	1018	1040
xiii. *Metalworker Scale N		920	928	950
xiv. *Yard Foreman & Water Bailiff Scale N		920	928	950
xv. *Transport Officer Scale N		—	—	950
xvi. *Motor Driver Scale U		690	698	720
xvii. *Filtration Plant Operator Scale H		983	988	1040
xviii. *Assistant Filtration Plant Operator Scale T		773	740	790
xix. Apprentices		2879	2483	2205
xx. Charge & Acting Allowances		50	100	100
xxi. Temporary Clerk		528	528	200
<i>Fuel Officer</i>		820	828	—
Total Personal Emoluments ...	21551	23776	23575	23285
(b) Other Charges.				
2. Office Materials	23	50	50	50
3. Incidental Expenses	13	30	30	30
4. Heat, Light & Power	—	1790	1000	1000
Total Other Charges ...	36	1870	1080	1080
Total Personal Emoluments ...	21551	23776	23575	23285
Total Other Charges ...	36	1870	1080	1080
Total Public Works ...	21587	25646	24655	24365

XV. 1. xv. New post.

DETAILS OF EXPENDITURE

Service.	Actual 1968/69	Approved Estimate 1969/70	Revised Estimate 1969/70	Estimate 1970/71
	£	£	£	£
XVI. Public Works Recurrent.				
1. Roads, Bridges & Drains				
1. Roads, Bridges & Drains	5705	8000	5000	5000
2. Water Supply	7998	5600	5600	5000
3. Repairs & maintenance, Govt. Bldgs.	10944	12000	13980	13000
4. Purchase & repair of Furniture	1656	2000	2000	2000
5. Minor Works	358	1500	200	500
6. Motor Transport & Plant	3647	3925	3925	5250
7. Upkeep & Erection of Fences	1041	1100	1100	900
8. Tools	603	750	1250	200
9. Transport of Stores	368	500	500	500
10. Wages of Caretakers and Handymen	1970	1595	1595	1600
11. Upkeep of Jetties & Sea Walls	45	600	800	900
12. Funeral Services	596	700	850	850
13. Protective Clothing, Garage Mechanics	47	60	60	60
14. Fire Insurance	2474	2500	2500	2500
15. Wet Time, Leave & Holiday Pay	1046	1000	1400	1400
16. Heat & Light, Gymnasium	197	260	260	260
<i>Fuel Supply</i>	2596	—	—	—
<i>Heat & Light, Govt. Buildings</i>	626	—	—	—
<i>Local Freight</i>	35	60	60	—
Total Public Works Recurrent ...	41952	42150	41080	39920
XVII. Public Works Special.				
1. Renewal of Water Mains	569	1100	1100	700
2. Toilets, Infants School	—	350	350	30
3. Mini-traveller	—	—	—	600
4. Oil Bowser	—	—	—	4000
5. Engine Hoist	—	—	—	350
<i>Extension to Central Store</i>	—	250	250	—
<i>Lorry</i>	—	4400	—	—
<i>Water Tank, Fox Bay</i>	410	400	—	—
<i>Range for Government House</i>	—	400	400	—
<i>Compressor Machine with Accessories</i>	—	450	—	—
<i>Cookers</i>	—	50	50	—
<i>Apprentice Instruction Scheme</i>	—	79	79	—
<i>Typeewriter</i>	—	60	60	—
<i>Oil Firing Installations</i>	507	—	—	—
<i>Alterations to Police Station</i>	130	—	—	—
<i>Shelter, Hospital to Mortuary</i>	320	—	—	—
Total Public Works Special ...	1936	7539	2289	5680

XVI. 1. Includes £1,000 for Hebe Street drainage and £1,000 for repair of macadamised roads.
 3. Normal provision increased to allow for more extensive programme.
 6. Includes provision for repair and maintenance of vehicles of other departments.

DETAILS OF EXPENDITURE.

Service.	Actual 1968/69.	Approved Estimate 1969/70.	Revised Estimate 1969/70.	Estimate 1970/71.
	£	£	£	£
XVIII. Secretariat, Treasury & Central Store.				
(a) Personal Emoluments.				
1. i. *Colonial Secretary	£2490			3905
ii. Entertainment Allowance	100			77
iii. Legal Adviser in the U.K.	£600			300
iv. *Treasurer	£2140			2110
v. *Assistant Colonial Secretary and Clerk of Councils Scale C				1550
vi. *Assist. Treasurer Scale D				1510
vii. *Supplies Officer Scale E				1297
viii. *Income Tax Officer Scale I				1050
ix. *Two Senior Clerks Scales I & J				2010
x. *Cashier Scale L				900
xi. *Nine Clerks Scale P				5247
xii. *Office Messenger Scale Y				180
xiii. Allowance to Governor's Deputy				30
xiv. *Head Printer Scale E				1310
xv. *Two Asst. Printers Scale N				1795
xvi. Charge & Acting Allowances				301
xvii. Allowance to Film Officer				100
xviii. Temporary Staff				90
Total Personal Emoluments ...	21459	23785	22773	23521
(b) Other Charges.				
2. Stationery & office requisites				920
3. Contribution to Overseas Territories Income Tax Office				450
4. Income Tax refunds				1418
5. Telegrams				2100
6. Postage				182
7. Office cleaning				317
8. Incidental Expenses				15
9. Printing materials				900
10. Repairs to Office Equipment				97
11. Heat, Light & Power				3262
12. Storemen				1150
13. Unallocated Stores			CR. 1334	3500
14. Protective Clothing			3	12
Total Other Charges ...	9480	14612	15930	13521
(c) Special Expenditure.				
15. Electric Duplicator				—
<i>Airfield Feasibility Survey</i>				63
<i>Typewriter</i>				57
<i>Matrix Cleaning Unit</i>				125
Total Special Expenditure ...	245	—	—	140
Total Personal Emoluments ...	21459	23785	22773	23521
Total Other Charges ...	9480	14612	15930	13521
Total Special Expenditure ...	245	—	—	140
Total Secretariat Treasury & Central Store	31184	38397	38703	37182

DETAILS OF EXPENDITURE.

Service.	Actual 1968/69.	Approved Estimate 1969/70.	Revised Estimate 1969/70.	Estimate 1970/71.
	£	£	£	£
XIX. Shipping Subsidy and Overseas Passages				
1. Subsidy to Darwin Shipping Limited	20250	24000	24927	27750
2. Passages	27049	28500	26500	27500
Total Shipping Subsidy and Passages ...	47299	52500	51127	55250
XX. Social Welfare.				
1. Grant to Town Council for Charitable Relief	550	1000	800	1000
2. Family Allowances	3430	3700	3700	3700
3. Non-contributory Old Age Pensions	1401	2600	2246	2200
4. Old Age Pensions Contributions	3208	3500	3000	3000
5. Old Age Pensions Subsidy	4946	5200	5200	5900
Total Social Welfare ...	13535	16000	14946	15800
XXI. Supreme Court.				
(a) Personal Emoluments.				
1. i. *Registrar & Registrar General Scale C		1550	1558	1580
ii. Allowance to Magistrate		—	—	110
iii. *Clerk Scale P		585	548	730
Total Personal Emoluments ...	1535	2135	2106	2420
(b) Other Charges.				
2. Court & Coroner's Expenses	8	40	40	40
3. Incidental Expenses	23	35	35	35
4. Books & Seals	131	150	150	150
5. Electricity	16	20	20	20
6. Contribution to Court of Appeal	33	34	34	34
Temporary Assistance	466	—	—	—
Total Other Charges ...	677	279	279	279
Total Personal Emoluments ...	1535	2135	2106	2420
Total Other Charges ...	677	279	279	279
Total Supreme Court ...	2212	2414	2385	2699
XXII. Transfers to Reserves.				
Transfer to Oil Stocks Replacement Fund	28000	—	—	—

APPENDIX I
List of Officers receiving a pension
showing the amount granted to each for the period 1/7/70 — 30/6/71.

NAME.	OFFICE IN COLONY.	£	
1. G. Roberts, I.S.O.	Director Public Works	1925—1938	846.35
2. W. J. Roper	Clerk, C.S.O.	1912—1915	27.07
3. E. Swain	Chief Constable	1919—1945	370.00
4. W. E. Conway	Itinerant Schoolmaster & 2nd Clerk C.S.O.	1913—1920	41.40
5. J. M. Coutts, M.M.	Dental Surgeon	1925—1931	183.00
6. S. E. Browell	Police Constable	1930—1947	54.41
7. H. G. Edmunds	Medical Officer	1931—1937	229.15
8. F. A. W. Byron, C.B.E.	Supt. Electrical Department	1927—1933	140.02
9. Sir K. G. Bradley, C.M.G.	Colonial Secretary	1942—1946	289.77
10. G. W. Butcher	Chief Electrician	1929—1936	110.93
11. L. B. White	Clerk, P.W.D.	1925—1937	219.53
12. J. Morton	Veterinary Officer	1929—1933	146.09
13. A. I. Fleuret, M.B.E., E.D.	Assistant Colonial Secretary	1919—1952	459.69
14. W. D. A. Jones	Chief Clerk, Treasury	1928—1941	215.01
15. R. L. Cheverton	Senior Medical Officer	1935—1937	113.53
16. T. D. Evans, M.B.E.	Supt. of Education	1939—1944	92.85
17. A. R. Carr	Customs Officer	1938—1947	151.35
18. T. N. Braxton	Mason	1924—1957	229.19
19. E. F. Lellman	Assistant Treasurer	1934—1957	277.77
20. C. A. Parkinson	Gardener, Government House	1927—1934	94.85
21. E. W. Enestrom	Postmaster	1930—1959	415.79
22. T. V. Hooley, M.B.E.	Supervisor, W/T Section, Posts & Telegraphs	1922—1960	326.17
23. J. Norris	Police Sergeant	1929—1959	303.02
24. T. H. H. Hennah	Supt. Power Station	1930—1949	199.34
25. D. W. O'Sullivan, E.D.	Clerk, Public Works	1930—1959	207.88
26. R. S. Boumphrey, M.B.E.	Auditor	1947—1950	109.25
27. J. Mercer, B.E.M.	W/T Operator, 1st Class	1923—1949	180.81
(i) 28. Mrs R. Glavina, M.B.E.	Matron, K.E.M. Hospital	1947—1950	56.15
29. H. E. Slade	Senior Electrician	1929—1961	289.01
30. S. C. Aldridge	Yard Foreman & Water Bailiff	1926—1959	217.37
31. A. E. Livermore	Supt. of Public Works	1948—1963	261.70
32. A. Mercer, O.B.E.	Supt. Posts & Telecommunications	1921—1963	667.63
33. B. N. Biggs	Collector of Customs	1936—1952	103.31
34. W. H. C. Watson	Handyman, Agricultural Dept.	1938—1950	65.14
35. J. B. Browning	Sealing Officer	1937—1953	101.05
36. B. E. C. Hopwood	Medical Officer	1944—1948	76.79
37. W. Hasenhoeller	Dental Technician	1952—1963	150.61
38. Mrs R. Fleuret, M.B.E.	Nursing Sister	1949—1963	224.58
39. H. R. Evans	Gardener, Govt. House	1934—1947	79.68
40. R. Campbell	Storekeeper, P.W.D.	1934—1965	275.93
41. J. D. Williams	Police Sergeant	1946—1964	181.69
42. E. M. Cawkell	Supt. of Education	1950—1956	155.54
43. S. G. Trees, M.V.O.	Colonial Treasurer	1954—1959	174.05
44. A. Szeley	Medical Officer	1950—1954	52.12
45. A. H. Jenkins	Chief Constable	1948—1951	30.85
46. E. S. Smith	Senior Watch Operator	1938—1966	343.39
47. S. P. Atkins	Senior Watch Operator	1923—1966	373.35
48. A. P. Shackel	Police Sergeant	1949—1966	174.73
49. M. E. Evans	Senior Plumber, P.W.D.	1954—1968	169.46
50. R. S. Slessor, O.B.E.	Senior Medical Officer	1948—1968	773.28
51. H. D. Jones	Engineer, Air Service	1950—1969	370.50
52. M. Smith	Senior Engineer, Air Service	1949—1969	390.77
53. W. J. Grierson, M.B.E.	Collector of Customs	1927—1970	621.55
		£12414.45	
	To cover additions during year ...	585.55	
	Total ...	£13000.00	

(i) Nurses Retiring Allowance.

PART 2

DEVELOPMENT

Revenue and Expenditure

Estimated Financial Position of Development Fund at 30th June 1971.

Balance 30th June 1969	....	....	174,027
Revised Transfer to Development Revenue 1969/70	....	....	15,295
			<hr/>
Approved Transfer to Development Revenue 1970/71	....	....	158,732
			<hr/>
Estimated further commitments on approved schemes	....	....	1,793
			<hr/>
Uncommitted Balance	....	....	£ 156,939
			<hr/>

Details of Revenue

	Actual 1968/69	Approved Estimate 1969/70	Revised Estimate 1969/70	Estimate 1970/71
1. Transfer from Development Fund	2271	9800	15295	1793
2. Repayment of Loans	—	6000	8000	7000
<i>Colonial Development and Welfare Schemes—</i>				
3. Extension and automation Stanley Power Station, Scheme No.....	—	—	—	50000
4. Agricultural Development, Scheme No.....	—	—	—	1
5. Hydatid Disease Survey, Scheme No.....	—	—	—	1
<i>Fire Engine & Ancillaries, contribution from Town Council</i>				
<i>Stanley Roads, Scheme No. D7053</i>	—	—	770	—
<i>Toilets, Senior School, Scheme No. D6820A</i>	—	—	20160	—
<i>Fire Engine & Ancillaries, Scheme No. 6889</i>	—	—	1200	—
<i>Oil heating installation, Nurses Home, Scheme No. D7080</i>	—	—	2280	—
			1200	—
6. Revenue under contract with ESRO to be set off against expenditure under contract with Cable & Wireless Ltd.	51000	34000	33908	26208
	£ 53271	49800	82813	85003

DETAILS OF EXPENDITURE.

Service.	Estimated Total Cost £	Revised Estimated Total Cost £	Expenditure to 30/6/69 £	Approved Estimate 1969/70 £	Revised Estimate 1969/70 £	Approved Estimate 1970/71 £	Approved Estimate 1970/71 £	Estimated Future Commitment. £
A. Expenditure to be met from Colony Funds.								
1. Grants for Camp Tracks	—	—	2529	1500	120	1000	—	
2. Loans	—	—	—	14000	17600	1	—	
<i>Oil Heating Installation Nurses Home</i>	300	—	—	—	300	—	—	
<i>Toilets, Senior School</i>	300	—	—	—	300	—	—	
<i>Stanley Roads, (Philomel Street & Fitzroy Road)</i>	5040	—	—	—	5040	—	—	
<i>Fire Engine & Ancillaries</i>	714	770	—	—	770	—	—	
<i>Sand and Clay Analysis</i>	—	—	—	—	475	—	—	
<i>Improved Public Works Facilities</i>	7000	—	3995	—	200	—	—	
<i>Printing Machine</i>	—	—	—	—	60	—	—	
Total Group A	...		15500	24865	1001	—	—	
B. Expenditure to be met from United Kingdom Funds.								
3. Extension and Automation, Stanley Power Station, Scheme No.	100000	—	—	—	—	50000	50000	Estimated balance of grant remaining
4. Agricultural Development, Scheme No.	—	—	—	—	—	1	—	
5. Hydatid Disease Survey, Scheme No.	—	—	—	—	—	1	—	
<i>Oil Heating Installation, Nurses Home, Scheme No. D7080</i>	1200	—	—	—	1200	—	—	
<i>Toilets, Senior School, Scheme No. D6820A</i>	1200	—	—	—	1200	—	—	
<i>Stanley Roads, Scheme No. D7053</i>	20160	—	—	—	20160	—	—	
<i>Fire Engine & Ancillaries, Scheme No. D6889</i>	2280	—	892	—	1388	—	—	
Total Group B	...		—	23948	50002	50000	—	
C. Expenditure under contract with Cable and Wireless Ltd. to be met from complementary contract with ESRO								
6. Purchase and Maintenance of Telecommunications Equipment	340000	340000	85000	34000	34000	34000	—	
Summary of Development Expenditure								
Group A	...		—	15500	24865	1001	—	
Group B	...		—	—	23948	50002	50000	
Total Groups A & B	...		—	15500	48813	51003	50000	

APPROVED



COLONY OF THE
FALKLAND ISLANDS

ESTIMATES
1971 - 1972

Price 40p

INDEX

REVENUE

Aviation	5	Internal Revenue
Customs	5	Land Sales
Dependencies Contribution			...	5	Miscellaneous
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Electricity	5	Reimbursements
Fees & Fines	5	Reimbursements H.M.G.
Harbour	5	Rents
Investment	...	...	...	6	...

EXPENDITURE

Agriculture	...	...	...	10	Pensions & Gratuities	...	...	19
Audit	...	...	...	11	Police & Prisons	...	...	19
Aviation	...	...	...	11	Posts & Telecommunications	...	...	20
Customs & Harbour	12	Power & Electrical	21
Development	31	Public Works	22
Education	14	Public Works Recurrent	24
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Medical	15	Secretariat, Treasury & Central Store	25
Meteorological	17	Shipping Subsidy & Overseas Passages	26
Military	...	...	...	17	Social Welfare	...	...	26
Miscellaneous	...	...	...	18	Supreme Court	...	...	26

Single Star denotes a Pensionable Office.

Dagger denotes that an Officer is entitled to free quarters, furnished or unfurnished.

Statement of Assets and Liabilities at 30th June 1970.

The above statement does not include—

- | | A sum of £1,717 : 18 : 5 due from H. M. G. in respect of the following C. D. & W. Schemes — | D7053
D7091 & A | £1, |
|----|---|--------------------|-----|
| 1) | | | |
| 2) | A sum of £121 : 6 : 8 due from H. M. G. in respect of the following O. S. A. S. under issues — Education Allowances £121 : 6 : 8. | | |

Salary Scales as from 1st January 1966.

Estimates of Falkland Islands 1971/1972

(Period 1st July 1971 to 30th June 1972)

PART 1.

ORDINARY

Revenue and Expenditure

SUMMARY

Revenue :-	Expenditure :-		
Ordinary	£430,703	Personal Emoluments	£193,558
		Other Charges	£283,604
		Special	£ 5,985
Total	£430,703	Total	£483,147
		Deficit	£52,444

Estimated Financial Position on the 30th June 1971.

			£
General Revenue Balance			
Balance at 1/7/70	...	...	13,058
Estimated Revised Revenue 1970/71	...	...	<u>522,521</u>
			535,579
Estimated Revised Expenditure 1970/71	...	...	494,608
Estimated General Revenue Balance at 30/6/71		£ 40,971	

Reserve Balances supporting Part I.

Reserve Fund	...	...	102,245
General Revenue Balance	...	...	40,971
Estimated Total Reserve Balances at 30th June 1971		£ 143,216	

Abstract of Estimated Ordinary Revenue for the year 1971/1972

showing also the

Approved and Revised Estimates of Revenue for 1970/71, and actual Revenue for 1969/70.

Heads of Revenue.	Actual Receipts 1969/70.	Approved Estimate 1970/71.	Revised Estimate 1970/71.	Estimate 1971/72
I. Aviation	£ 16540	£ 16000	£ 16500	16500
II. Customs	49556	53940	50960	50960
III. Dependencies Contribution to cost of Central Administration	10000	2670	4500	4500
IV. Electricity	40840	40500	41250	47000
V. Fees & Fines	10361	8975	300	300
VI. Harbour	8750	9250	200	200
VII. Investment	37522	9180	350	350
VIII. Internal Revenue	143114	103705	118905	5000
IX. Land Sales	398	105	50	50
X. Miscellaneous	6358	15	600	600
XI. Posts & Telecommunications	52400	3875	20	20
XII. Reimbursements	5434	5525	350	350
XIII. Reimbursements from H.M.G.	8347	74166	870	870
XIV. Rents	5361	4020	1200	1200
Total Ordinary Revenue ...	394981	489374	5380	5380

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1969/70.	Approved Estimate 1970/71.	Revised Estimate 1970/71.	Estimate 1971/72.
I. Aviation.	£ 16540	£ 16000	£ 16500	£ 16500
Total	16540	16000	16500	16500
II. Customs Duties.				
1. Beer, Ale, Stout etc.	3096	4000	4000	4000
2. Spirits	36079	38000	35000	35000
3. Tobacco	9523	11000	11000	11000
4. Matches	72	100	60	60
5. Wines	786	840	900	900
Total Customs Duties	49556	53940	50960	50960
III. Dependencies & B.A.T.				
Contribution to cost of Central Administration.	10000	2670	4500	4500
Total	10000	2670	4500	4500
IV. Electricity.				
1. Electric Light and Power	40280	40000	41250	47000
2. Labour Charges	312	300	300	300
3. Sale of Electric Current Fox Bay	248	200	200	200
Total	40840	40500	41750	47500
V. Fees & Fines.				
1. Supreme Court	135	100	135	135
2. Magistrate's Court	577	500	300	300
3. Registrar-General	204	200	200	200
4. Customs Services	433	300	350	350
5. Shipping	55	50	50	50
6. Hospital and Medical	5071	4500	5000	5000
7. Dental	1126	1000	600	600
8. Quarantine Fees	—	—	20	5
9. Passports	128	100	100	350
10. Boarding School Fees	447	520	529	870
11. Commission on Drafts	2018	1600	1600	1800
12. Grazing	167	100	120	120
Total	10361	8975	9004	9780
VI. Harbour.				
1. Harbour dues	137	50	60	60
2. Wharfage	108	50	50	50
3. m.v. "Forrest"	8305	9000	9000	9000
4. Hire of "Alert"	200	150	70	70
Total	8750	9250	9180	9180

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1969/70.	Approved Estimate 1970/71.	Revised Estimate 1970/71.	Estimate 1971/72.
	£	£	£	£
VII. Investment.				
1. Development Fund Interest	8523	9000	6000	6000
2. Joint Consolidated Fund Interest	2955	1500	7500	7500
3. Reserve Fund Interest	6640	6000	8500	8500
4. Loans Interest	945	700	1030	900
5. Profit on Sale of Investments	3620	5	500	5
6. Transfer from Currency Note Income Account	3538	5500	4000	5000
7. Transfer from Note Security Fund	—	1000	7296	1000
8. Transfer from Savings Bank [Cap. 61. Section 13(2)]	11301	80000	118912	90000
Total	37522	103705	153738	118905
VIII. Internal Revenue.				
A. TAXES				
1. Income Tax	74543	50000	53000	55000
2. Companies' Tax	46718	81000	60000	35000
3. Profits Tax	15805	24000	17000	13000
4. Sweepstakes	—	5	—	5
5. Estate Duty	2727	1000	1100	1000
6. Road Traffic	707	680	700	730
Total Taxes	140500	156685	131800	104735
B. LICENCES				
7. Wholesale liquor	135	120	120	120
8. Publican	117	120	120	130
9. Packet (<i>Liquor licences voyages within Colony</i>)	10	10	10	10
10. Club	40	50	50	50
11. Tobacco	89	86	80	80
12. Dog	57	60	60	50
13. Gun	301	330	330	300
14. Penguin Egg	14	10	10	10
15. Slaughter House	1	1	1	1
16. Occasional	18	10	10	15
17. Driving	98	380	380	80
18. Export of wild life	542	500	2740	500
19. Radio	1192	990	1100	1100
Total Licences	2614	2667	5011	2446
Total Taxes	140500	156685	131800	104735
Total Licences	2614	2667	5011	2446
Total Internal Revenue	143114	159352	136811	107181
IX. Land Sales.				
Total	398	105	15	105
	398	105	15	105

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1969/70.	Approved Estimate 1970/71.	Revised Estimate 1970/71.	Estimate 1971/72.
	£	£	£	£
X. Miscellaneous.				
1. Sale of Stores	4174	3500	5000	5300
2. Sale of School Materials	26	40	30	30
3. Sale of Government Publications	174	130	130	130
4. Unforeseen	327	5	130	5
5. Printing	219	150	150	150
6. Hire of Machinery and Lorries <i>Sale of "Philomel"</i>	48	50	50	50
<i>Sale of Property</i>	1060	—	—	—
<i>Sale of Vehicles</i>	125	—	5	—
<i>Compensation</i>	205	—	—	—
Total	6358	3875	5525	5665
XI. Posts & Telecommunications.				
1. Sale of Stamps	21986	45000	45000	11000
2. Commission on Money Orders	104	100	100	100
3. Parcel Post	1604	1800	1800	1800
4. Poundage on Postal Orders	130	120	120	120
5. Rent of Private Boxes	54	132	115	120
6. Telegrams	12982	11500	11500	11500
7. Local Telephone Service	2884	2800	2850	2850
8. Rediffusion & Advertising Fees	1150	1100	1100	1100
9. Transit Credits on mail	668	650	650	650
10. Hire of Telegraph equipment	990	990	990	990
11. Land line rentals	171	171	171	171
12. Leased Telegraph circuits	8477	8470	8470	8470
13. Overseas Telephone Service	1200	850	1300	1300
Total	52400	73683	74166	40171
XII. Reimbursements.				
1. Savings Bank Administration and other charges	2002	2000	2000	2000
2. Provident Fund	100	100	100	100
3. Fire Insurance reimbursement by Policy Holders	293	275	430	430
4. Funeral Services	799	850	450	850
5. Supplementary Medical Supplies	415	400	200	200
6. Contribution from ESRO for water supply	23	23	23	23
7. Provision of heating facilities	72	72	72	72
8. Contribution from ESRO for services of Supt. P.W.D. <i>Repayment of cost of medical treatment overseas</i>	100	100	100	100
Carried forward	456	200	66	—
	4260	4020	3441	3775

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1969/70.	Approved Estimate 1970/71.	Revised Estimate 1970/71.	Estimate 1971/72.
	£	£	£	£
Brought forward	4260	4020	3441	3775
Recovery of overpayments	284	—	100	—
Recovery of losses previously written-off	33	—	4	—
Insurance for goods lost in transit	3	—	—	—
Recovery of Passage Expenses	835	—	609	—
Board at Police Station	19	—	100	—
Total	5434	4020	4254	3775
XIII. Reimbursements from H.M.G. in respect of overseas officers.				
1. Education Allowances	144	299	138	1
2. Passage costs	7603	7000	10000	10500
3. Duty Allowance, H. E. the Governor	600	600	600	600
Total	8347	7899	10738	11101
XIV. Rents.				
1. Crown Lands	386	400	380	380
2. House Rents	4975	5000	5000	5000
Total	5361	5400	5380	5380

Abstract of Estimated Ordinary Expenditure for the year 1971/72,

showing also the

Approved and Revised Estimates of Expenditure for 1970/71,
and Actual Expenditure for 1969/70.

Heads of Expenditure.	Actual 1969/70.	Approved Estimate 1970/71.	Revised Estimate 1970/71.	Estimate 1971/72.			
				Personal Enrolments.	Other Charges.	Special.	TOTAL
	£	£	£	£	£	£	£
I. The Governor	10784	11894	11687	5480	5263	—	10743
II. Agriculture	5097	3628	3439	—	2888	—	2888
III. Audit	1522	1835	2028	1	834	—	835
IV. Aviation	26422	23059	25758	10578	13698	—	24276
V. Customs & Harbour	20071	18225	20519	7123	11270	—	18393
VI. Education	61124	67194	59760	37808	29882	1400	69090
VII. Medical	54102	53330	54076	34831	26540	—	61371
VIII. Meteorological	2115	2610	2676	1975	610	—	2585
IX. Military	3432	3448	2416	—	3648	—	3648
X. Miscellaneous	6457	7623	8180	—	7910	—	7910
XI. Pensions & Gratuities	16892	15677	14940	—	13001	—	13001
XII. Police & Prisons	8510	9405	8818	6429	1629	1200	9258
XIII. Posts & Telecommunications	48698	51906	52373	25852	19709	35	45596
XIV. Power & Electrical	26816	25131	25247	13114	17803	—	30917
XV. Public Works	25118	24365	22910	23383	1090	—	24473
XVI. Public Works Recurrent	35427	39920	38152	—	38190	—	38190
XVII. Public Works Special	1548	5680	8447	—	—	3250	3250
XVIII. Secretariat, Treasury & Central Store	40622	37182	39496	24299	16220	100	40619
XIX. Shipping Subsidy and Overseas Passages	50933	55250	74002	—	56500	—	56500
XX. Social Welfare	15588	15800	17000	—	16640	—	16640
XXI. Supreme Court	2410	2699	2684	2685	279	—	2964
Total Ordinary Expenditure	463688	475861	494608	193558	283604	5985	483147

DETAILS OF EXPENDITURE.

Service.	Actual 1969/70.	Approved Estimate 1970/71.	Revised Estimate 1970/71.	Estimate 1971/72.
	£	£	£	£
I. The Governor.				
(a) Personal Emoluments.				
1. i. Governor £3000	4250	3573	3000	
ii. Duty allowance £680	680	680	680	
iii. *Steward/Chauffeur † £850	850	850	850	
iv. *Head Gardener Scale N Private Secretary £639	950	950	950	
	147	147	—	
Total Personal Emoluments ...	6246	6877	6200	5480
(b) Other Charges.				
2. Heat, Light & Power	1616	1600	1600	1600
3. Maintenance of Motor Car	111	112	112	115
4. Uniforms for House Staff	66	75	75	75
5. Domestic Servants	972	1270	1740	1513
6. Upkeep of Gardens	1306	1455	1455	1455
7. Upkeep and Equipment Govt. House	462	500	500	500
8. Incidental Expenses	5	5	5	5
Total Other Charges ...	4538	5017	5487	5263
Total Personal Emoluments ...	6246	6877	6200	5480
Total Other Charges ...	4538	5017	5487	5263
Total Governor ...	10784	11894	11687	10743
II. Agriculture.				
(a) Personal Emoluments.				
Grasslands Officer	—	—	—	—
Total Personal Emoluments ...	—	—	—	—
(b) Other Charges. (Agriculture)				
2. Animal Disease Control	679	800	633	700
3. Labour	2350	2400	2413	2040
4. Tools Implements & Equipment	24	40	20	80
5. Fodder	120	100	100	10
6. Incidental Expenses	2	10	5	10
7. Fencing	17	250	250	20
8. Fuel for Vehicle	57	25	15	25
9. Electricity	—	3	3	3
Carried forward ...	3249	3628	3439	2888

DETAILS OF EXPENDITURE.

Service.	Actual 1969/70.	Approved Estimate 1970/71.	Revised Estimate 1970/71.	Estimate 1971/72.
	£	£	£	£
Brought forward ...	3249	3628	3439	2888
Other Charges (Grasslands)				
Investigation Team local expenses	1798	—	—	—
Purchase of Livestock	38	—	—	—
Vaccine	12	—	—	—
Total Other Charges ...	5097	3628	3439	2888
Total Personal Emoluments ...	—	—	—	—
Total Other Charges ...	5097	3628	3439	2888
Total Agriculture ...	5097	3628	3439	2888
III. Audit.				
(a) Personal Emoluments.				
1. i. *One Clerk Scale P or L	694	1	—	1
Total Personal Emoluments ...	694	1	—	1
(b) Other Charges.				
2. Contribution to Central Office	828	828	828	828
3. Incidental Expenses Visiting Auditor	—	6	—	6
	—	1000	1200	—
Total Other Charges ...	828	1834	2028	834
Total Personal Emoluments ...	694	1	—	1
Total Other Charges ...	828	1834	2028	834
Total Audit ...	1522	1835	2028	835
IV. Aviation.				
(a) Personal Emoluments.				
1. i. *Director of Civil Aviation £1690	1690	1690	1690	1690
ii. *Pilot Scale B	1620	1620	1620	1620
iii. Seconded Staff †	5600	5600	5600	5600
iv. *Clerk Scale P	678	678	708	708
v. *Hangar Assistant Scale N	950	950	950	950
vi. Relief Pilot	—	1650	—	10
vii. Acting Allowance	—	—	5	10
Total Personal Emoluments ...	10758	10538	12193	10578

III. 1. i. Post vacant for the time being.

IV. 1. iii. Engineers seconded from Ministry of Defence: includes cost of fuel, power and household items.

DETAILS OF EXPENDITURE.

Service.	Actual 1969/70.	Approved Estimate 1970/71.	Revised Estimate 1970/71.	Estimate 1971/72.					
					£	£	£	£	£
(b) Other Charges.									
2. Petrol & Lubricants	4472	5000	5900	6700					
3. Materials & Spares	2576	1750	1700	1750					
4. Heat, Light & Power	531	570	700	600					
5. Incidental Expenses	10	15	10	15					
6. Insurance	779	779	776	776					
7. Labour and Transport	53	80	108	108					
8. Hangar Equipment	89	45	45	45					
9. Overhauls outside Colony	7022	4000	4000	3500					
10. Protective Clothing	60	55	42	50					
11. Land Rent — Aircraft Hangar	4	4	4	4					
12. Board & Lodging — Relief Pilot	68	223	280	150					
Total Other Charges	... 15664	12521	13565	13698					
Total Personal Emoluments	... 10758	10538	12193	10578					
Total Other Charges	... 15664	12521	13565	13698					
Total Aviation	... 26422	23059	25758	24276					
V. Customs & Harbour.									
(a) Personal Emoluments.									
Customs & Harbour									
1. i. *Collector of Customs & Harbour Master £1365									
ii. *One Clerk Scale P	1365	1365	1365						
iii. *Engineer Scale T <i>Temporary Staff</i>	483	534	673						
	790	790	790						
	214	157	—						
Total P. E's Customs & Harbour	... 4156	2852	2846	2828					
m.v. "Forrest"									
iv. *Master Scale E									
v. *Mate Scale O	1340	1450	1340						
vi. *Engineer Scale H	850	987	850						
vii. *Asst. Engineer Scale T	1040	954	1127						
viii. Temporary Staff	1111	1147	790						
ix. Acting Allowance	730	919	148						
	—	43	40						
Total P. E's m.v. "Forrest"	... 4088	5071	5500	4295					
ESTIMATES, FALKLAND ISLANDS, 1971/72.									

V. 1. viii. During absence on leave of Engineer.

DETAILS OF EXPENDITURE.

Service.	Actual 1969/70.	Approved Estimate 1970/71.	Revised Estimate 1970/71.	Estimate 1971/72.					
					£	£	£	£	£
(b) Other Charges.									
Customs & Harbour									
2. Customs Drawbacks & Refunds	2965								
3. Uniforms & Protective Clothing	—								
4. Incidental Expenses	4								
5. Fuel & Oil	14								
6. Repairs to Launch & Boats	86								
7. Stores & Tools	2								
8. Upkeep of Lights & Beacons	9								
9. Flags & Signals	37								
10. Lighthouse Keepers' Sighting Fees	1								
11. Removal of Garbage from ships	60								
12. Electricity	44								
13. Labour "Alert"	3								
14. Pilot Fees	—								
Total Other Charges Customs & Harbour	3225								
m.v. "Forrest"									
15. Fuel & Oil	949								
16. Deck Stores	96								
17. Repairs & Maintenance	182								
18. Victualling & Bedding	492								
19. Protective Clothing	47								
20. Incidental Expenses	2								
21. Insurance	1553								
22. Bonus	740								
23. Labour	1982								
24. Engine Spares	439								
25. Overseas Voyages & docking	1520								
Total Other Charges m.v. "Forrest"	8002								
(c) Special Expenditure.									
Motor boat & pram	600								
Total Special Expenditure	600								
Total P. E's Customs & Harbour	... 4156	2852	2846	2828					
Total P. E's m.v. "Forrest"	... 4088	5071	5500	4295					
Total Other Charges Customs & Harbour	... 3225	3556	3565	4015					
Total Other Charges m.v. "Forrest"	... 8002	6746	8608	7255					
Total Special Expenditure	... 600	—	—	—					
Total Customs & Harbour	... 20071	18225	20519	18393					

DETAILS OF EXPENDITURE.

Service.	Actual 1969/70.	Approved Estimate 1970/71.	Revised Estimate 1970/71.	Estimate 1971/72.
	£	£	£	£
VI. Education.				
(a) Personal Emoluments.				
1. i. *Superintendent £1990		1990	1990	1990
ii. *Two Headmasters } One at £1650		3301	3088	3210
iii. *Nineteen certificated Teachers } One at £1560		20307	18819	22713
iv. *Matron/Assistant Mistress £720		762	556	720
v. *Seven uncertificated Teachers } Scale O		8983	6272	6193
vi. *One Clerk Scale P		655	635	1056
vii. Responsibility Allowance		50	50	50
viii. Superannuation		2024	2300	1803
ix. Charge & Acting Allowance		55	333	73
Total Personal Emoluments ...	36795	38127	34043	37808
(b) Other Charges.				
2. School Materials	2308	2750	2750	3210
3. Temporary Teachers	513	1763	700	743
4. Travelling Teachers' Expenses	402	415	300	415
5. Board & Lodging of Camp Children } [other than Boarding Schools]	249	303	230	383
6. Transport of Camp Children	350	350	350	350
7. Provisions, Darwin Boarding School	2691	2850	2940	3000
8. Domestic Stores & Equipment } Boarding School	600	800	780	800
9. Tools & Equipment	233	320	300	300
10. Incidental Expenses	91	100	100	100
11. Scholarships Overseas	4036	5358	4818	6651
12. Domestic Staff & School Cleaning	3123	4084	3660	4048
13. Heat, Light & Power	3306	3297	2900	3041
14. Local freight	48	70	70	70
15. Overseas Education Allowances	3598	4394	3613	4149
16. Spares, Electrical & Mechanical } Darwin & Port Howard Schools, & maintenance of Generators				
17. Voluntary Service Overseas	428	350	350	800
18. Improvements to gardens & paths	887	1092	1092	1152
19. Camp School Subsidies	30	70	70	70
20. Furnishings Living Quarters } Camp Schools	1000	500	500	500
21. Broadcasting Assistance, Material, and Copyright	50	50	50	50
Total Other Charges ...	23943	28941	25592	29882

- VI. 1. iii., v. & vi. Includes provision for contract gratuities and leave.
 iii. Formerly Fifteen Assistant Masters and Mistresses and Settlement Teacher.
 v. Formerly Two Assistant Teachers and Eight Camp Teachers.
 11. Provides for increased tuition and boarding charges at British School, Montevideo.
 15. Provides for increased allowances.

DETAILS OF EXPENDITURE.

Service.	Actual 1969/70.	Approved Estimate 1970/71.	Revised Estimate 1970/71.	Estimate 1971/72.
	£	£	£	£
(c) Special Expenditure.				
22. Rewiring and Transfer of Engine				
Darwin Boarding School	—	—	—	1400
Oil Conversion Unit,	—	—	—	
Darwin Boarding School	—	125	125	—
Replacement of Furniture,	—	—	—	
Darwin Boarding School	91	—	—	
Desks & Chairs, Stanley School	270	—	—	
Purchase of Land	25	—	—	
Fire precautions, Darwin Boarding	—	—	—	
School	—	1	—	
Total Special Expenditure ...	386	126	125	1400
Total Personal Emoluments ...	36795	38127	34043	37808
Total Other Charges ...	23943	28941	25592	29882
Total Special Expenditure ...	386	126	125	1400
Total Education ...	61124	67194	59760	69090
VII. Medical.				
(a) Personal Emoluments.				
1. i. *Senior Medical Officer £3090		3090	3090	3090
ii. *Three Medical Officers Scale A		7660	7673	14459
iii. *Two Dental Surgeons Scale A		4700	4704	6203
iv. *Matron £1290		1290	968	1774
v. *Three Nursing Sisters Scale M		4278	2417	4023
vi. *Five Nurses Scale P		2350	2332	2383
vii. *Dental Technician Scale E		1340	1323	1340
viii. Uniform allowances		105	93	158
ix. Temporary Medical Officer Scale A		907	1108	427
x. *Clerk Scale P		790	790	790
xi. Charge & Acting Allowance		150	121	34
xii. Superannuation		1	1061	149
xiii. Dental Auxilliary		—	—	1
Total Personal Emoluments ...	27836	26661	25680	34831

- VII. 1. ii., iii., iv., & v. Includes provision for leave and gratuities.

DETAILS OF EXPENDITURE

Service.	Actual 1969/70	Approved Estimate 1970/71	Revised Estimate 1970/71	Estimate 1971/72
	£	£	£	£
(b) Other Charges.				
2. Drugs	2109	1800	1800	1800
3. Wages of Caretakers & Handyman	1823	1843	1919	1919
4. Wages of Domestic Staff	1253	1944	1839	1986
5. Maintenance of Patients and Staff	2580	2900	2900	2900
6. Clothing, Bedding, Dressings, &c.	60	300	300	300
7. Instruments and Equipment	412	400	400	400
8. Dental Drugs and Equipment	220	100	100	100
9. X-Ray apparatus, maintenance	149	200	200	200
10. Fuel for Vehicles	220	307	150	150
11. Incidental Expenses	29	20	20	40
12. Transport of patients	935	850	850	850
13. Milk for school children	18	30	30	30
14. Medical treatment Overseas	7644	7000	9000	7000
15. Heat, Light & Power	6842	7000	7000	7000
16. Temporary Assistance	142	150	200	200
17. Maintenance of Darwin and Fox Bay Surgeries	86	100	163	140
18. Local freight	58	100	100	100
19. Local Transport - Medical & Dental Officers	815	1200	1200	1200
20. Spectacles & Supplementary Medical Supplies	479	400	200	200
21. Gardens <i>Board & Lodging</i> Temporary Medical Officer	—	25	25	25
Ex gratia board & lodging allowance	1	—	—	—
Total Other Charges ...	25903	26669	28396	26540
(c) Special Expenditure.				
Cooker	228	—	—	—
Deep Freeze	135	—	—	—
Total Special Expenditure ...	363	—	—	—
Total Personal Emoluments ...	27836	26661	25680	34831
Total Other Charges ...	25903	26669	28396	26540
Total Special Expenditure ...	363	—	—	—
Total Medical ...	54102	53330	54076	61371

DETAILS OF EXPENDITURE.

Service.	Actual 1969/70.	Approved Estimate 1970/71.	Revised Estimate 1970/71.	Estimate 1971/72.
	£	£	£	£
VIII. Meteorological.				
(a) Personal Emoluments				
1. i. *Forecaster	£1590		1590	1506
ii. Learner Met. Assistant Scale P			338	338
Relief Forecaster			372	372
Total Personal Emoluments ...	1956	2300	2216	1975
(b) Other Charges				
2. Payments to part-time observers	73	80	80	80
3. Maintenance of Stations	24	150	300	150
4. Stationery	62	80	80	80
5. Heat, Light & Power	—	—	—	300
Total Other Charges ...	159	310	460	610
Total Personal Emoluments ...	1956	2300	2216	1975
Total Other Charges ...	159	310	460	610
Total Meteorological ...	2115	2610	2676	2585
IX. Military.				
(b) Other Charges.				
1. Allowances to Adjutant, Armourer and Quartermaster	300	300	300	300
2. Capitation grants	53	70	58	70
3. Upkeep of rifle range	38	50	20	50
4. Bounties	141	350	195	350
5. Incidental expenses	8	15	10	15
6. Uniforms & Uniform Allowances	389	100	100	300
7. Equipment	129	230	100	230
8. Defence Exercises	4	200	100	200
9. Heat & Light	286	345	345	345
10. Cleaning of Drill Hall	61	65	65	65
11. Ammunition	590	600	—	600
12. Transport	972	750	750	750
13. Security Measures	362	373	373	373
Total Other Charges ...	3333	3448	2416	3648
(c) Special Expenditure.				
Defence Alarm	99	—	—	—
Total Special Expenditure ...	99	—	—	—
Total Other Charges ...	3333	3448	2416	3648
Total Special Expenditure ...	99	—	—	—
Total Military ...	3432	3448	2416	3648

DETAILS OF EXPENDITURE.

Service.	Actual 1969/70.	Approved Estimate 1970/71.	Revised Estimate 1970/71.	Estimate 1971/72.
	£	£	£	£
X. Miscellaneous.				
1. Crown Agents' Expenses	1106	1500	1500	1500
2. Subventions	420	420	420	420
3. Local Transport	490	750	750	650
4. Travelling & Subsistence Allowances	25	50	50	100
5. Refunds of Revenue	26	30	30	30
6. Medical Examinations	18	60	10	60
7. Voluntary contribution to Stanley Town Council in lieu of rates on Government property	825	825	825	825
8. Expenses in connection with appointments	511	1000	1000	1000
9. Contribution to Film Library	300	300	300	300
10. Caretaker & Fuel, Town Hall	899	900	900	900
11. Marine Insurance Charges	201	160	160	160
12. Provident Fund Contributions (Cap. 28 Section 9(1))	268	320	320	320
13. Loss on sale of Investments	—	10	—	10
14. Land Rent Ajax Bay	5	5	5	5
15. Transport Allowances	95	102	134	156
16. Telephone Rental - B.A.S.	89	90	90	90
17. Telephone Rental - Colony	601	601	606	606
18. Legislative and Executive Council Expenses	22	100	100	360
19. Local expenses relating to technical assistance	—	200	200	150
20. Contribution to Town Council towards improved facilities for visitors and children	—	—	—	268
<i>Write-off of irrecoverable advances and losses of Public Funds</i>	69	—	—	—
<i>Compensation</i>	24	—	—	—
<i>Contribution to playground</i>	23	—	—	—
<i>Books & Periodicals</i>	440	200	200	—
<i>Repatriation of B. Grant & children</i>	—	—	580	—
Total Miscellaneous ...	6457	7623	8180	7910

- X. 1. Provides for miscellaneous charges not allocated to departmental heads.
 2. Commonwealth Institute £7.50. Cathedral Sustentation Fund £303. F.I.D.F. Rifle Association £25.
 F. I. Football League £20. Cricket Association £10. Rothamsted Experimental Station £2. Upkeep
 of Arch Green £52.

DETAILS OF EXPENDITURE.

Service.	Actual 1969/70.	Approved Estimate 1970/71.	Revised Estimate 1970/71.	Estimate 1971/72.
	£	£	£	£
XI. Pensions & Gratuities. (under the Pensions Ordinance 1965)				
1. Pensions (Appendix I.)	12342	13000	12350	13000
2. Gratuities	4550	2677	2590	1
Total ...	<u>16892</u>	<u>15677</u>	<u>14940</u>	<u>13001</u>
XII. Police & Prisons.				
(a) Personal Emoluments.				
1. i. *Inspector Scale E	1260	1260	1300	
ii. *Sergeant Scale H	980	980	1010	
iii. *Five Constables Scale O	4753	4753	3995	
iv. Matron £80	80	80	80	
v. Charge & Acting Allowances	102	153	44	
Total Personal Emoluments ...	<u>5839</u>	<u>7175</u>	<u>7226</u>	<u>6429</u>
(b) Other Charges.				
2. Uniforms	344	330	330	200
3. Subsistence of Prisoners	377	180	276	270
4. Incidental Expenses	58	60	60	30
5. Fuel for Vehicle	93	17	27	29
6. Heat, Light & Power	497	500	500	400
7. Fire Appliances and Precautions	1011	800	56	700
<i>Temporary Constable</i>	291	343	343	—
Total Other Charges ...	<u>2671</u>	<u>2230</u>	<u>1592</u>	<u>1629</u>
(c) Special Expenditure.				
8. Prison Cells	—	—	—	1200
Total Special Expenditure ...	<u>—</u>	<u>—</u>	<u>—</u>	<u>1200</u>
Total Personal Emoluments ...	<u>5839</u>	<u>7175</u>	<u>7226</u>	<u>6429</u>
Total Other Charges ...	<u>2671</u>	<u>2230</u>	<u>1592</u>	<u>1629</u>
Total Special Expenditure ...	<u>—</u>	<u>—</u>	<u>—</u>	<u>1200</u>
Total Police and Prisons ...	<u>8510</u>	<u>9405</u>	<u>8818</u>	<u>9258</u>

DETAILS OF EXPENDITURE.

Service.	Actual 1969/70.	Approved Estimate 1970/71.	Revised Estimate 1970/71.	Estimate 1971/72.
	£	£	£	£
XIII. Posts & Telecommunications.				
(a) Personal Emoluments.				
1. i. *Superintendent	£1690			
ii. *Postmaster Scale E	1690	1690	2959	
iii. *Two Senior Clerks Scale K	1267	1267	1307	
iv. *Six Clerks Scale P	1890	1890	1920	
v. Sub-postmaster, Fox Bay £50	4085	4099	4400	
vi. *Supervisor, W/T Section Scale E	50	50	50	
vii. *Senior Watch Operator/ Technician Scale H	1340	1340	1340	
viii. *Four Watch Operators Scale N	1040	1040	1040	
ix. *Operator/Technician Fox Bay Scale H	3827	3813	3801	
x. Two Apprentices	1040	1095	1010	
xi. *Four Telephone Operators Scale R	1080	1081	1212	
xii. *Senior Technician & Broad- casting Engineer Scale E	1975	2010	2150	
xiii. *Two Technicians Scale N	1340	1340	1340	
xiv. *R/T Operator Scale S	1900	1900	1900	
xv. Mail Sorting Allowances and Overtime	670	696	670	
xvi. Charge & Acting Allowances	365	325	365	
xvii. *Telegraph Messenger	120	120	50	
xviii. Temporary Staff	250	243	258	
Total Personal Emoluments	25598	24009	24079	25852
Carried forward	18952	23298	23690	16490

XIII. 1. i. Includes provision of leave salary for retiring Superintendent.
iv. Includes gratuity on expiration of contract.

DETAILS OF EXPENDITURE.

Service.	Actual 1969/70.	Approved Estimate 1970/71.	Revised Estimate 1970/71.	Estimate 1971/72.
	£	£	£	£
<i>Brought forward</i> ...				
Broadcasting.				
18. Announcers & Studio Engineers	984	985	985	985
19. Equipment, Broadcasting & R/T	717	750	750	800
20. Programme Materials	749	800	800	800
21. Secretary	588	614	619	634
Total Other Charges	21990	26447	26844	19709
(c) Special Expenditure.				
22. Bicycle and Spares	—	—	—	35
<i>Standby Receiver</i>	—	1450	1450	—
<i>Convertor Unit</i>	323	—	—	—
<i>Tape Recorders</i>	163	—	—	—
<i>Single side band unit</i>	108	—	—	—
<i>Teleprinter</i>	516	—	—	—
Total Special Expenditure	1110	1450	1450	35
Total Personal Emoluments	25598	24009	24079	25852
Total Other Charges	21990	26447	26844	19709
Total Special Expenditure	1110	1450	1450	35
Total Posts & Telecommunications	48698	51906	52373	45596
XIV. Power & Electrical.				
(a) Personal Emoluments.				
1. i. *Superintendent £1690	1690	1690	1690	1690
ii. *Asst. Superintendent Scale E	1340	1340	1340	1340
iii. *Senior Electrician Scale H	1030	1030	1030	1040
iv. *Two Electricians Scale N	1110	944	1740	1740
v. *Senior Engineman Scale N	950	950	950	950
vi. *Four Enginemen Scale T	3073	3072	4093	4093
vii. Three Apprentices	1409	1572	1068	1068
viii. Meter Reader	200	200	200	200
ix. Charge & Acting Allowances	19	25	100	100
x. Linesman/Handyman Scale T	735	735	893	893
Total Personal Emoluments	11414	11556	11558	13114

XIV. 1. vi. and x. Includes leave pay and gratuities on completion of contracts.

DETAILS OF EXPENDITURE.

Service.	Actual 1969/70	Approved Estimate 1970/71	Revised Estimate 1970/71	Estimate 1971/72
	£	£	£	£
(b) Other Charges.				
2. Fuel	9193	9500	9500	14000
3. Running Spares and Maintenance	3436	950	950	200
4. Lubricating & Switch Oil	1322	1322	1336	2200
5. Protective Clothing	34	38	38	38
6. Metering	197	200	200	200
7. Distribution	868	1000	1100	750
8. Street Lighting	47	50	50	50
9. Incidental Expenses	12	15	15	15
10. Upkeep of Transport	114	150	150	120
Fox Bay Electrical System				
11. Fuel & Lubricating Oil	92	100	100	130
12. Spares and maintenance	87	250	250	100
Total Other Charges	15402	13575	13689	17803
Total Personal Emoluments	11414	11556	11558	13114
Total Other Charges	15402	13575	13689	17803
Total Power & Electrical	26816	25131	25247	30917

XIV. 2. Anticipates substantial increase in price of oil.

DETAILS OF EXPENDITURE.

Service.	Actual 1969/70.	Approved Estimate 1970/71.	Revised Estimate 1970/71.	Estimate 1971/72.
	£	£	£	£
XV. Public Works.				
(a) Personal Emoluments.				
i. *Superintendent of Works	£1990	1990	2880	1990
ii. *General Foreman Scale E	1340	1340	1340	1340
iii. *Senior Clerk Scale K	900	—	900	900
iv. *Clerk Scale P	610	1295	640	640
v. *Senior Mechanic Scale H	1040	1040	1040	1040
vi. *Mechanic Scale N	950	950	950	950
vii. *Three vice four Carpenters Scale N	3710	2810	2790	2790
viii. *Senior Mason Scale H	1040	1040	1040	1040
ix. *Mason Scale N	950	950	950	950
x. *Senior Plumber Scale H	1010	1010	1450	1450
xi. *Plumber Scale N	800	—	800	800
xii. *Senior Painter Scale H	1040	1040	1040	1040
xiii. *Metalworker Scale N	950	950	950	950
xiv. *Yard Foreman & Water Bailiff	Scale N	950	950	950
xv. *Transport Officer Scale N	950	950	950	950
xvi. *Motor Driver Scale U	720	720	720	720
xvii. *Filtration Plant Operator Scale H	1040	980	980	980
xviii. *Assistant Filtration Plant	Operator Scale T	790	790	1308
xix. Apprentices	2205	1855	2295	2295
xx. Charge & Acting Allowances	100	280	300	300
xxi. Temporary Clerk	200	—	—	—
Total Personal Emoluments	24386	23285	21830	23383
(b) Other Charges.				
2. Office Materials	1	50	50	50
3. Incidental Expenses	18	30	30	40
4. Heat, Light & Power	713	1000	1000	1000
Total Other Charges	732	1080	1080	1090
Total Personal Emoluments	24386	23285	21830	23383
Total Other Charges	732	1080	1080	1090
Total Public Works	25118	24365	22910	24473

XV. 1. x. & xviii. Includes provisions for leave and gratuity on completion of contracts.

DETAILS OF EXPENDITURE

Service.	Actual 1969/70	Approved Estimate 1970/71	Revised Estimate 1970/71	Estimate 1971/72
	£	£	£	£
XVI. Public Works				
Recurrent.				
1. Roads, Bridges & Drains	4007	5000	5000	5700
2. Water Supply	4295	5000	5000	6000
3. Repairs & maintenance, Government Buildings and Installations	12942	13000	13000	13100
4. Purchase & repair of Furniture	497	2000	500	600
5. Minor Works	525	500	200	290
6. Motor Transport & Plant	3486	5250	5250	4040
7. Upkeep & Erection of Fences	772	900	900	500
8. Tools	979	200	200	100
9. Transport of Stores	712	500	500	450
10. Wages of Caretakers and Handymen	1451	1600	1600	1700
11. Upkeep of Jetties & Sea Walls	764	900	900	700
12. Funeral Services	844	850	850	700
13. Protective Clothing, Garage Mechanics	55	60	60	60
14. Fire Insurance	2529	2500	2532	2550
15. Wet Time, Leave & Holiday Pay	1455	1400	1400	1500
16. Heat & Light, Gymnasium	107	260	260	200
<i>Local Freight</i>	7	—	—	—
Total Public Works Recurrent ...	35427	39920	38152	38190
XVII. Public Works				
Special.				
1. Accommodation for Museum and Arts & Crafts	—	—	—	350
2. Peat Sheds, Police Cottages	—	—	—	700
3. Pump Set	—	—	—	350
4. Central Heating Broadcasting Studio	—	—	—	700
5. Winget Dumper	—	—	—	1000
6. Stanley Improvements	—	—	100	150
<i>Renewal of Water Mains</i>	712	700	700	—
<i>Toilets, Infants School</i>	75	30	30	—
<i>Mini-traveller</i>	—	600	600	—
<i>Oil Bowser</i>	—	4000	5500	—
<i>Engine Hoist</i>	—	350	350	—
<i>Extension to Central Store</i>	164	—	—	—
<i>Public Toilets</i>	—	—	620	—
<i>Conversion of Cottage to Flats</i>	—	—	338	—
<i>Range for Government House</i>	379	—	9	—
<i>Contribution to cost of repairing Cemetery Wall</i>	—	—	200	—
<i>Cookers</i>	33	—	—	—
<i>Typewriter</i>	67	—	—	—
<i>Shelter, Hospital to Mortuary</i>	37	—	—	—
<i>Contribution to Town Council towards cost of Town Hall repairs</i>	81	—	—	—
Total Public Works Special ...	1548	5680	8447	3250

- XVI. 1. Includes £1,500 for tar sealing and £1,000 for crushed stone.
 3. Normal provision increased to allow for more extensive programme.
 6. Includes provision for repair and maintenance of vehicles of other departments.

DETAILS OF EXPENDITURE

Service.	Actual 1969/70.	Approved Estimate 1970/71.	Revised Estimate 1970/71.	Estimate 1971/72.
	£	£	£	£
XVIII. Secretariat, Treasury & Central Store.				
(a) Personal Emoluments.				
1. i. *Colonial Secretary	£2490	2490	2490	3690
ii. Entertainment Allowance	£100	100	93	100
iii. Legal Adviser in the U.K.	£600	600	600	600
iv. *Treasurer	£2140	2140	2140	2140
v. *Assistant Colonial Secretary and Clerk of Councils Scale C	1580	1580	1580	1580
vi. *Assist. Treasurer Scale D	1540	1540	1540	1540
vii. *Supplies Officer Scale E	1340	1340	1340	1340
viii. *Income Tax Officer Scale I	1080	1080	1080	1080
ix. *Two Senior Clerks Scales I & J	2070	2070	2070	2070
x. *Cashier Scale L	930	930	930	930
xi. *Nine Clerks Scale P	5781	5400	5479	5479
xii. *Office Messenger Scale Y	180	78	180	180
xiii. Allowance to Governor's Deputy	30	—	30	30
xiv. *Head Printer Scale E	1340	1340	1340	1340
xv. *Two Asst. Printers Scale N	1900	1900	1900	1900
xvi. Charge & Acting Allowances	320	414	200	200
xvii. Allowance to Film Officer	100	100	100	100
Total Personal Emoluments ...	24080	23521	23095	24299
(b) Other Charges.				
2. Stationery & office requisites	920	1050	1050	1100
3. Contribution to Overseas Territories Income Tax Office	600	600	600	600
4. Income Tax refunds	1076	1500	1600	1500
5. Telegrams	2768	2400	5000	4000
6. Postage	105	140	140	140
7. Office cleaning	321	340	340	350
8. Incidental Expenses	22	50	50	50
9. Printing materials	920	600	100	250
10. Repairs to Office Equipment	24	80	30	80
11. Heat, Light & Power	3251	3000	3000	3200
12. Storemen	1249	1289	1287	1318
13. Unallocated Stores	5156	2460	3204	3500
14. Protective Clothing	3	12	—	12
15. Books and periodicals	—	—	—	120
Total Other Charges ...	16415	13521	16401	16220
(c) Special Expenditure.				
16. Adding Machine	—	—	—	100
Electric Duplicator	—	140	—	—
Airfield Feasibility Survey	58	—	—	—
Typewriter	69	—	—	—
Total Special Expenditure ...	127	140	—	100
Total Personal Emoluments ...	24080	23521	23095	24299
Total Other Charges ...	16415	13521	16401	16220
Total Special Expenditure ...	127	140	—	100
Total Secretariat Treasury & Central Store	40622	37182	39496	40619

XVIII. i. Includes gratuity on completion of contract

DETAILS OF EXPENDITURE.

Service.	Actual 1969/70.	Approved Estimate 1970/71.	Revised Estimate 1970/71.	Estimate 1971/72.
	£	£	£	£
XIX. Shipping Subsidy and Overseas Passages				
1. Subsidy to Darwin Shipping Limited	24938	27750	46502	36000
2. Passages	25995	27500	27500	20500
Total Shipping Subsidy and Passages ...	50933	55250	74002	56500
XX. Social Welfare.				
1. Grant to Town Council for Charitable Relief	1000	1000	1100	1200
2. Family Allowances	3579	3700	3700	3700
3. Non-contributory Old Age Pensions	2473	2200	2400	2000
4. Old Age Pensions Contributions	2939	3000	3800	3240
5. Old Age Pensions Subsidy	5597	5900	6000	6500
Total Social Welfare ...	15588	15800	17000	16640
XXI. Supreme Court.				
(a) Personal Emoluments.				
1. i. *Registrar & Registrar General Scale C		1580	1580	1580
ii. Allowance to Magistrate		110	110	110
iii. *Clerk Scale P		730	715	745
iv. Temporary Registrar & Registrar General		—	—	250
Total Personal Emoluments ...	2101	2420	2405	2685
(b) Other Charges.				
2. Court & Coroner's Expenses	21	40	40	40
3. Incidental Expenses	34	35	35	35
4. Books & Seals	209	150	150	150
5. Electricity	12	20	20	20
6. Contribution to Court of Appeal	33	34	34	34
Total Other Charges ...	309	279	279	279
Total Personal Emoluments ...	2101	2420	2405	2685
Total Other Charges ...	309	279	279	279
Total Supreme Court ...	2410	2699	2684	2964

APPENDIX I
List of Officers receiving a pension
showing the amount granted to each for the period 1/7/71 — 30/6/72.

NAME.	OFFICE IN COLONY.		£
1. G. Roberts, I.S.O.	Director Public Works	1925—1938	846.35
2. W. J. Roper	Clerk, C.S.O.	1912—1915	27.07
3. E. Swain	Chief Constable	1919—1945	370.00
4. W. E. Conway	Itinerant Schoolmaster & 2nd Clerk C.S.O.	1913—1920	41.40
5. J. M. Coutts, M.M.	Dental Surgeon	1925—1931	183.00
6. S. E. Browell	Police Constable	1930—1947	54.41
7. H. G. Edmunds	Medical Officer	1931—1937	229.15
8. Sir K. G. Bradley, C.M.G.	Colonial Secretary	1942—1946	289.77
9. G. W. Butcher	Chief Electrician	1929—1936	110.93
10. L. B. White	Clerk, P.W.D.	1925—1937	227.57
11. J. Morton	Veterinary Officer	1929—1933	146.09
12. A. I. Fleuret, M.B.E., E.D.	Assistant Colonial Secretary	1919—1952	459.69
13. W. D. A. Jones	Chief Clerk, Treasury	1928—1941	215.01
14. R. L. Cheverton	Senior Medical Officer	1935—1937	113.53
15. T. D. Evans, M.B.E.	Supt. of Education	1939—1944	92.85
16. A. R. Carr	Customs Officer	1938—1947	151.35
17. T. N. Braxton	Mason	1924—1957	229.19
18. E. F. Lellman	Assistant Treasurer	1934—1957	354.44
19. C. A. Parkinson	Gardener, Government House	1927—1934	94.85
20. E. W. Enestrom	Postmaster	1930—1959	415.79
21. T. V. Hooley, M.B.E.	Supervisor, W/T Section, Posts & Telegraphs	1922—1960	326.17
22. J. Norris	Police Sergeant	1929—1959	303.02
23. T. H. H. Hennah	Supt. Power Station	1930—1949	199.34
24. D. W. O'Sullivan, E.D.	Clerk, Public Works	1930—1959	207.88
25. R. S. Bounphrey, M.B.E.	Auditor	1947—1950	109.25
26. J. Mercer, B.E.M.	W/T Operator, 1st Class	1923—1949	180.81
(1) 27. Mrs R. Giavina, M.B.E.	Matron, K.E.M. Hospital	1947—1950	56.15
28. H. E. Slade	Senior Electrician	1929—1961	306.01
29. S. C. Aldridge	Yard Foreman & Water Bailiff	1926—1959	217.37
30. A. E. Livermore	Supt. of Public Works	1948—1963	261.70
31. A. Mercer, O.B.E.	Supt. Posts & Telecommunications	1921—1963	667.63
32. B. N. Biggs	Collector of Customs	1936—1952	103.31
33. W. H. C. Watson	Handyman, Agricultural Dept.	1938—1950	65.14
34. J. B. Browning	Sealing Officer	1937—1953	101.05
35. B. E. C. Hopwood	Medical Officer	1944—1948	76.79
36. W. Hasenhoeller	Dental Technician	1952—1963	150.61
37. Mrs R. Fleuret, M.B.E.	Nursing Sister	1949—1963	224.58
38. H. R. Evans	Gardener, Govt. House	1934—1947	79.68
39. R. Campbell	Storekeeper, P.W.D.	1934—1965	275.93
40. J. D. Williams	Police Sergeant	1946—1964	181.69
41. E. M. Cawkell	Supt. of Education	1950—1956	155.54
42. S. G. Trees, M.V.O.	Colonial Treasurer	1954—1959	174.05
43. A. Szeley	Medical Officer	1950—1954	52.12
44. A. H. Jenkins	Chief Constable	1948—1951	30.85
45. E. S. Smith	Senior Watch Operator	1938—1966	343.39
46. S. P. Atkins	Senior Watch Operator	1923—1966	373.35
47. A. P. Shackel	Police Sergeant	1949—1966	174.73
48. M. E. Evans	Senior Plumber, P.W.D.	1954—1968	169.46
49. R. S. Slessor, O.B.E.	Senior Medical Officer	1948—1968	773.28
50. H. D. Jones	Engineer, Air Service	1950—1969	370.50
51. M. Smith	Senior Engineer, Air Service	1949—1969	390.77
52. W. J. Grierson, M.B.E.	Collector of Customs	1927—1970	621.55
53. B. W. Biggs	Caretaker, K.E.M.H., etc.	1939—1953	74.71

£12450.85

To cover additions during year ... 549.15

Total ... £13000.00

(1) Nurses Retiring Allowance.

PART 2.
DEVELOPMENT

Revenue and Expenditure

Estimated Financial Position of Development Fund at 30th June 1972.

Balance 30th June 1970	....	....	172,830
Revised Transfer to Development Revenue 1970/71	....	....	8,508
			—
Approved Transfer to Development Revenue 1971/72	....	....	164,322
			12,707
ESRO contributions paid in advance	....	....	151,615
			17,000
Uncommitted Balance	....	....	£ 134,615

Details of Revenue

	Actual 1969/70	Approved Estimate 1970/71	Revised Estimate 1970/71	Estimate 1971/72
1. Transfer from Development Fund	1195	1793	8508	12707
2. Repayment of Loans	6720	7000	7000	6000
3. Fire Insurance, Senior School	—	—	—	2500
Grants from United Kingdom Funds				
4. Scrambler Equipment Overseas Telephone Service	—	—	—	4356
<i>Stanley Power Station</i>	—	50000	50000	—
<i>Stanley Roads</i>	16800	—	1381	—
<i>Printing Machine</i>	—	—	566	—
Loan from United Kingdom Funds				
5. Stanley Power Station	—	—	—	100000
Other Development Revenue				
6. Receipts under contract with ESRO to meet corresponding payments under contract with Cable & Wireless Ltd.	50908	26208	26208	28581
7. Recovery of loan to ESRO, together with interest @ 8½% thereon (see expenditure items 13 and 14)	11610	—	5805	5805
	£ 87233	85001	99468	159949

DETAILS OF EXPENDITURE.

Service.	Estimated Total Cost	Revised Estimated Total Cost	Expend- iture to 30/6/70	Approved Estimate 1970/71	Approved Estimate 1970/71	Revised Estimate 1970/71	Approved Estimate 1971/72	Estimated Future Commit- ment.
	£	£		£	£	£	£	£
A. Expenditure to be met from Colony Funds								
1. Grants for Camp Tracks	—	—	2649	1000	1000	1000	1000	—
2. Loans	—	—	—	1	5000	6000	—	—
3. Repair & Modernisation, Stanley Senior School	6000	—	—	—	1000	5000	5000	—
4. Oil Heating Installation, Nurses Home	1500	—	63	—	—	—	1437	—
5. Printing Machine	—	—	43	—	—	—	750	—
6. Avgas Reserve & containers	—	—	—	—	—	—	100	—
7. Replacement Float, Beaver Aircraft	3000	—	—	—	—	—	3000	—
8. Equipping F.I.D.F. with NATO Rifles <i>Toilets, Senior School</i>	—	—	—	—	—	—	1	—
<i>Stanley Roads, (Philomel Street & Fitzroy Road)</i>	300	959	186	—	773	—	—	—
	5040	6148	5988	—	160	—	—	—
Total Group A	...			1001	7933	17288	—	—
B. Expenditure to be met from U.K. Grants								
9. Stanley Power Station, Scheme No.....	50000	50000	—	50000	50000	—	—	—
10. Scrambler Unit, Overseas Telephone Service Scheme No.....	4356	—	—	—	—	4356	—	—
<i>Toilets, Senior School,</i> <i>Scheme No. D6820A</i>	1200	745	745	—	—	—	—	—
<i>Stanley Roads, Scheme No. D7053</i>	20160	18181	17951	—	230	—	Time expired	—
Total Group B	...			50000	50230	4356	—	—
C. Expenditure to be met from U.K. Loan								
11. Stanley Power Station	100000	—	—	—	1500	98500	—	—
D. Expenditure under contract with Cable and Wireless Ltd., to be met from complementary contract with ESRO.								
12. Purchase and Maintenance of Telecommunications Equipment	340000	—	119000	34000	34000	34000	—	—
E. Repayment of Loan from Savings Bank (see Revenue item 7)								
13. Principal	35643	—	9114	—	3583	3883	—	—
14. Interest @ 8½%	10797	—	2496	—	2222	1922	—	—
				—	5805	5805	—	—
Total Groups A - E	...			85001	99468	159949	—	—

APPROVED



COLONY OF THE
FALKLAND ISLANDS

ESTIMATES
1972 - 1973

Price: 40 pence

INDEX

REVENUE		
Aviation	7	Internal Revenue
Customs	7	Land Sales
Dependencies Contribution	7	Miscellaneous
Development	31	Posts & Telecommunications
Electricity	7	Rebursements
Fees & Fines	7	Rebursements H.M.G.
Harbour	7	Rents
Investment	8	
		8
EXPENDITURE		
Agriculture	12	Pensions & Gratuities
Audit	13	Police & Prisons
Aviation	13	Posts & Telecommunications
Customs & Harbour	14	Power & Electrical
Development	32	Public Works
Education	16	Public Works Recurrent
Governor	12	Public Works Special
Medical	17	Secretariat, Treasury & Central Store
Meteorological	19	Shipping Subsidy & Overseas Passages
Military	19	Social Welfare
Miscellaneous	20	Supreme Court
		21

Single Star denotes a Pensionable Office.

Dagger denotes that an Officer is entitled to free quarters, furnished or unfurnished.

Statement of Assets and Liabilities at 30th June 1971.

LIABILITIES	£	ASSETS	
		CASH	£
DRAFFTS AND TELEGRAPHIC TRANSFERS:	...	15321.53	37423.33
DEPOSITS:	...	29069.89	961.87
SPECIAL FUNDS:	...	...	101000.00
Savings Bank	...	144172.51	1134.67
Old Age Pensions Equalisation	...	288309.97	
Note Security	...	106217.70	
Government Employees Provident	...	9368.99	
COLONY FUNDS:	...	1848469.17	140319.87
Development Reserve	...	165046.93	1434059.81
Oil Stocks Replacement	...	102245.42	281010.96
GENERAL REVENUE BALANCE:	...	267292.35	114250.85
Balance at 1st July 1970 Surplus	...	50003.97	8429.64
Add Appreciation of Investments	...		
Adl Surplus year ended 30th June 1971	...		1837751.26
Balance 30th June 1971	...	42311.72	106097.92
			145529.58
ADVANCES	...		251627.20
Other Administrations	...		20621.35
Departmental	...		11.22
South Georgia	...		77.27
Other	...		2160.46
			22770.30
			£2252668.63

The above statement does not include—

1. (a) A sum of £498.58 due from Her Majesty's Government in respect of under issues of the following development aid — C.D. & W. Scheme D6820 and A. Improvements to Stanley Schools £152.82
- (b) A sum of £728.59 due from Her Majesty's Government in respect of the following Overseas Service Aid Scheme under issues — Passages £640.12
- (c) A sum of £3090.53 due from Her Majesty's Government in respect of expenditure incurred under the United Kingdom/Falkland Islands Loan 1971. Education Allowances £66.33. Inducement Allowances £22.14.
2. At the 30th June 1971 the amount outstanding in respect of loans for housing etc. was £38.530.
3. A sum of £26.529 is owed by the European Space Research Organisation to the Colony in respect of a loan; and an identical amount is owed by the Colony to the Government Savings Bank. (Ordinance No. 4 of 1969).

Salary Scales as from 1st January 1966.

Leave and Passage
classification

A £	2,000	2,050	2,100	2,150	2,200	2,250	2,300	2,350	2,400	2,450	2,500	Class A
*	2,090	2,140	2,190	2,240	2,290	2,340	2,390	2,440	2,490	2,540	2,590	"
†	2,120	2,170	2,220	2,270	2,320	2,370	2,420	2,470	2,520	2,570	2,620	"
B £	1,370	1,410	1,450	1,490	1,530							Class A
*	1,460	1,500	1,540	1,580	1,620							"
†	1,490	1,530	1,570	1,610	1,650							"
C £	1,370	1,410	1,450	1,490								Class A
*	1,460	1,500	1,540	1,580								"
†	1,490	1,530	1,570	1,610								"
D £	1,370	1,410	1,450									Class A
*	1,460	1,500	1,540									"
†	1,490	1,530	1,570									"
E £	1,050	1,090	1,130	1,170	1,210	1,250						Class A
*	1,140	1,180	1,220	1,260	1,300	1,340						"
†	1,170	1,210	1,250	1,290	1,330	1,370						"
F £	890	920	950	980	1,050	1,090	1,130	1,170	1,210	1,250	1,290	1,330
*	980	1,010	1,040	1,070	1,140	1,180	1,220	1,260	1,300	1,340	1,380	1,420
†	1,010	1,040	1,070	1,100	1,170	1,210	1,250	1,290	1,330	1,370	1,410	1,450
G £	790	820	850	880								Class C
*	880	910	940	970								"
†	910	940	970	1,000								"
H £	890	920	950									Class C
*	980	1,010	1,040									"
†	1,010	1,040	1,070									"
I £	780	810	840	870	900	930	960	990				Class C
*	870	900	930	960	990	1,020	1,050	1,080				"
†	900	930	960	990	1,020	1,050	1,080	1,110				"
J £	780	810	840	870	900							Class C
*	870	900	930	960	990							"
†	900	930	960	990	1,020							"
K £	780	810	840	870								Class C
*	870	900	930	960								"
†	900	930	960	990								"
L £	780	810	840									Class C
*	870	900	930									"
†	900	930	960									"
M £	900	930	960	990	1,020							Class B
*	990	1,020	1,050	1,080	1,110							"
†	1,020	1,050	1,080	1,110	1,140							"
N £	710	740	770	800	830	860						Class D
*	800	830	860	890	920	950						"
†	830	860	890	920	950	980						"

O £	550	580	610	640	670	700	730	760		Class D
*	640	670	700	730	760	790	820	850	"	"
‡	670	700	730	760	790	820	850	880		"
P £	225	270	320	370	420	470	520	550	580	Class D from £610
*	315	360	410	460	510	560	610	640	670	700
‡	345	390	440	490	540	590	640	670	700	730
R £	225	270	320	370	400	430	460	490	520	550
*	315	360	410	460	490	520	550	580	610	640
‡	345	390	440	490	520	550	580	610	640	670
S £	420	470	520	550	580					Class E
*	510	560	610	640	670					"
‡	540	590	640	670	700					"
T £	610	640	670	700						Class D
*	700	730	760	790						"
‡	730	760	790	820						"
U £	570	600	630							Class E
*	660	690	720							"
‡	690	720	750							"
Y £	150	165	180	200						Class E
*	240	255	270	290						"
‡	270	285	300	320						"

* Adjusted for Camp cost of living award, 1st July 1968, 1st October 1969 and 1st October 1971 (excluding Darwin Boarding School).
 ‡ Adjusted for Stanley cost of living awards 1st July 1967, 1st January 1969, 1st April 1970 and 1st July 1971 (excluding officers in receipt of full board and lodging).
 Where leave and passage classification is indicated by a particular point in a salary scale, that point refers to the unadjusted scale.

}

Class D from £610
Class E below £610

Class E

"
"

Class E

"
"

Class D

"
"

Class E

"
"

Class E

"
"

Estimates of Falkland Islands 1972/1973

(Period 1st July 1972 to 30th June 1973)

PART 1

ORDINARY

Revenue and Expenditure

SUMMARY

Revenue :-	Expenditure :-		
Ordinary -	£432,988	Personal Emoluments -	£187,652
		Other Charges -	£283,429
		Special -	£ 8,284
Total	£432,988	Total	£479,365
		Deficit	£46,377

Estimated Financial Position on the 30th June 1972				£
General Revenue Balance				
Balance at 1/7/71	...	...	42,312	
Estimated Revised Revenue 1971/72	...	...	504,510	
			546,822	
Estimated Revised Expenditure 1971/72	...	...	522,827	
Estimated General Revenue Balance at 30/6/72		£	23,995	
Reserve Balances supporting Part I.				
Reserve Fund	...	...	102,245	
General Revenue Balance	...	...	23,995	
Estimated Total Reserve Balances at 30th June 1972		£	126,240	

Abstract of Estimated Ordinary Revenue for the year 1972/1973
showing also the

Approved and Revised Estimates of Revenue for 1971/72, and actual Revenue for 1970/71.

Heads of Revenue	Actual Receipts 1970/71	Approved Estimate 1971/72	Revised Estimate 1971/72	Estimate 1972/73
I. Aviation	17528	16500	17500	21500
II. Customs	45493	50960	46960	47860
III. Dependencies Contribution to cost of Central Administration	—	4500	9000	4500
IV. Electricity	42838	47500	49420	53350
V. Fees & Fines	11332	9780	10623	10970
VI. Harbour	9108	9180	11390	9550
VII. Investment	156240	118905	171367	104405
VIII. Internal Revenue	130441	107181	119536	95731
IX. Land Sales	18	105	105	105
X. Miscellaneous	5736	5665	5875	5685
XI. Posts & Telecommunications	80421	40171	41621	56891
XII. Reimbursements	4817	3775	4654	4080
XIII. Reimbursements from H.M.G.	10681	11101	11067	13001
XIV. Rents	5035	5380	5392	5360
Total Ordinary Revenue	519688	430703	504510	432988

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1970/71.	Approved Estimate 1971/72.	Revised Estimate 1971/72.	Estimate 1972/73.
I. Aviation.	£	£	£	£
Total	17528	16500	17500	21500
II. Customs Duties.				
1. Beer, Ale, Stout etc.	3571	4000	3600	4000
2. Spirits	31555	35000	35500	35500
3. Tobacco	9384	11000	6500	7000
4. Matches	48	60	60	60
5. Wines	935	900	1300	1300
Total Customs Duties	45493	50960	46960	47860
III. Dependencies & B.A.T. Contribution to cost of Central Administration.				
Total	—	4500	9000	4500
IV. Electricity.				
1. Electric Light and Power	42337	47000	49000	53000
2. Labour Charges	289	300	220	150
3. Sale of Electric Current Fox Bay	212	200	200	200
Total	42838	47500	49420	53350
V. Fees & Fines.				
1. Supreme Court	132	135	135	130
2. Magistrate's Court	589	300	550	500
3. Registrar-General	234	200	200	200
4. Customs Services	383	350	350	200
5. Shipping	96	50	50	10
6. Hospital and Medical	6326	5000	5500	6000
7. Dental	762	600	350	300
8. Quarantine Fees	19	5	—	5
9. Passports	134	350	500	500
10. Boarding School Fees	430	870	748	865
11. Commission on Drafts	2106	1800	2100	2000
12. Grazing	121	120	140	260
Total	11332	9780	10623	10970
VI. Harbour.				
1. Harbour dues	61	60	120	250
2. Wharfage	37	50	250	250
3. m.v. "Forrest"	8930	9000	11000	9000
4. Hire of "Alert"	80	70	20	50
Total	9108	9180	11390	9550

I. Includes increase of £4,350 in contribution from Posts and Telecommunications in respect of conveyance of mails to and from Camp.

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1970/71.	Approved Estimate 1971/72.	Revised Estimate 1971/72.	Estimate 1972/73.
	£	£	£	£
VII. Investment.				
1. Development Fund Interest	5801	6000	6000	8000
2. Joint Consolidated Fund Interest	9587	7500	4000	3000
3. Reserve Fund Interest	8365	8500	6000	6500
4. Loans Interest	1021	900	1000	900
5. Profit on Sale of Investments	1204	5	700	5
6. Transfer from Currency Note Income Account	4054	5000	5000	5000
7. Transfer from Note Security Fund	7296	1000	6667	1000
8. Transfer from Savings Bank [Cap. 61. Section 13(2)]	118912	90000	142000	80000
Total	156240	118905	171367	104405
VIII. Internal Revenue.				
A. TAXES				
1. Income Tax	51784	55000	55000	55000
2. Companies' Tax	54316	35000	44000	27000
3. Profits Tax	17137	13000	11000	9000
4. Sweepstakes	—	5	—	5
5. Estate Duty	1172	1000	2476	1000
6. Road Traffic	704	730	730	730
Total Taxes	125113	104735	113206	92735
B. LICENCES				
7. Wholesale liquor	120	120	150	150
8. Publican	125	130	130	130
9. Packet (<i>Liquor licences voyages within Colony</i>)	10	10	10	10
10. Club	50	50	50	40
11. Tobacco	84	80	84	84
12. Dog	48	50	50	75
13. Gun	286	300	300	300
14. Penguin Egg	15	10	10	10
15. Slaughter House	1	1	1	1
16. Occasional	14	15	15	15
17. Driving	336	80	100	80
18. Export of wild life	3093	500	4330	1000
19. Radio	1146	1100	1100	1100
20. Kelp	—	—	—	1
Total Licences	5328	2446	6330	2996
Total Taxes	125113	104735	113206	92735
Total Licences	5328	2446	6330	2996
Total Internal Revenue	130441	107181	119536	95731
IX. Land Sales.				
Total	18	105	105	105

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1970/71.	Approved Estimate 1971/72.	Revised Estimate 1971/72.	Estimate 1972/73.
	£	£	£	£
X. Miscellaneous.				
1. Sale of Stores	4910	5300	5300	5300
2. Sale of School Materials	15	30	30	30
3. Sale of Government Publications	174	130	185	150
4. Unforeseen	313	5	100	5
5. Printing	112	150	160	150
6. Hire of Machinery and Lorries	82	50	50	50
<i>Sale of Machinery</i>	125	—	50	—
<i>Sale of Property</i>	5	—	—	—
Total	5736	5665	5875	5685
XI. Posts & Telecommunications.				
1. Sale of Stamps	45375	11000	12500	25000
2. Commission on Money & Postal Orders	195	220	190	190
3. Parcel Post	1529	1800	1400	1200
4. Rent of Private Boxes	108	120	100	100
5. Telegrams	17517	11500	12000	15000
6. Local Telephone Service	2871	2850	2850	2870
7. Rediffusion & Advertising Fees	1227	1100	1100	1100
8. Transit Credits on mail	668	650	650	600
9. Hire of Telegraph equipment	990	990	990	990
10. Land line rentals	171	171	171	171
11. Leased Telegraph circuits	8470	8470	8470	8470
12. Overseas Telephone Service	1300	1300	1200	1200
Total	80421	40171	41621	56891
XII. Reimbursements.				
1. Savings Bank Administration and other charges	2005	2000	2002	2000
2. Provident Fund	100	100	100	100
3. Fire Insurance reimbursement by Policy Holders	286	430	275	275
4. Funeral Services	494	850	850	850
5. Spectacles & supplementary Medical Supplies	214	200	40	580
6. Contribution from ESRO for water supply	—	23	46	23
7. Provision of heating facilities	72	72	72	72
8. Contribution from ESRO for services of Supt. P.W.D.	100	100	100	100
9. Repayment of cost of medical treatment overseas <i>Fares R.M.S. Darwin, charter voyage to Argentina</i>	126	—	60	80
<i>Carried forward</i>	3397	3775	4502	4080

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1970/71.	Approved Estimate 1971/72.	Revised Estimate 1971/72.	Estimate 1972/73.
	£	£	£	£
<i>Brought forward</i>	3397	3775	4502	4080
<i>Recovery of overpayments</i>	85	—	130	—
<i>Recovery of losses previously written-off</i>	3	—	—	—
<i>Insurance for goods lost in transit</i>	92	—	—	—
<i>Recovery of Passage Expenses</i>	946	—	22	—
<i>Board at Police Station</i>	66	—	—	—
<i>Part repayment of repatriation costs B. Grant</i>	36	—	—	—
<i>Recovery of repatriation cost F. Lomax</i>	192	—	—	—
Total	4817	3775	4654	4080
XIII. Reimbursements from H.M.G. in respect of overseas officers.				
1. Education Allowances	72	1	67	1
2. Passage costs	10309	10500	11000	13000
<i>Duty Allowance, H.E. the Governor</i>	300	600	—	—
Total	10681	11101	11067	13001
XIV. Rents.				
1. Crown Lands	319	380	392	360
2. House Rents	4716	5000	5000	5000
Total	5035	5380	5392	5360

Abstract of Estimated Ordinary Expenditure for the year 1972/73

showing also the

Approved and Revised Estimates of Expenditure for 1971/72

and Actual Expenditure for 1970/71

Heads of Expenditure	Actual 1970/71.	Approved Estimate 1971/72.	Revised Estimate 1971/72.	Estimate 1972/73			
				Personal Emoluments.	Other Charges.	Special.	TOTAL
I. The Governor	9959	10743	8310	1862	5512	—	7374
II. Agriculture	3282	2888	3208	—	3008	—	3008
III. Audit	1902	835	828	1	2306	—	2307
IV. Aviation	29517	24276	29557	12948	18650	—	31598
V. Customs & Harbour	18297	18393	20322	6958	10460	—	17418
VI. Education	61125	69090	65489	37536	29867	86	67489
VII. Medical	55580	61371	56923	29028	29985	1323	60336
VIII. Meteorological	2735	2585	2820	2485	725	—	3210
IX. Military	2243	3648	2932	—	3083	—	3083
X. Miscellaneous	8786	7910	9131	—	7866	—	7866
XI. Pensions & Gratuities	15930	13001	14833	—	20744	—	20744
XII. Police & Prisons	8852	9258	8603	7073	1816	290	9179
XIII. Posts & Telecommunications	53424	45596	53208	26485	27431	—	53916
XIV. Power & Electrical	25614	30917	31863	12580	29603	120	42303
XV. Public Works	23871	24473	22348	22429	1190	—	23619
XVI. Public Works Recurrent	35691	38190	40238	—	41274	—	41274
XVII. Public Works Special	2610	3250	5561	—	—	6380	6380
XVIII. Secretariat, Treasury & Central Store	47503	40619	46506	25788	19615	85	45488
XIX. Shipping Subsidy and Overseas Passages	71896	56500	79700	—	20000	—	20000
XX. Social Welfare	16765	16640	17720	—	10000	—	10000
XXI. Supreme Court	2640	2964	2727	2479	294	—	2773
Total Ordinary Expenditure	498222	483147	522827	187652	283429	8284	479365

DETAILS OF EXPENDITURE

Service	Actual 1970/71	Approved Estimate 1971/72	Revised Estimate 1971/72	Estimate 1972/73
	£	£	£	£
I. The Governor.				
(a) Personal Emoluments.				
1. i. Governor £3000		3000	—	1
ii. Duty allowance £680		680	—	1
iii. *Steward/Chauffeur † £880		850	880	880
iv. *Head Gardener Scale N		950	980	980
Total Personal Emoluments	4368	5480	1860	1862
(b) Other Charges.				
2. Heat, Light & Power	2337	1600	2350	2350
3. Maintenance of Motor Car	147	115	115	115
4. Uniforms for House Staff	7	75	75	75
5. Domestic Servants	1227	1513	1513	1551
6. Upkeep of Gardens	1408	1455	1537	916
7. Upkeep and Equipment Govt. House	460	500	775	500
8. Incidental Expenses	5	5	5	5
Total Other Charges	5591	5263	6370	5512
(c) Special Expenditure				
Office Equipment	—	—	80	—
Total Special Expenditure	—	—	80	—
Total Personal Emoluments	4368	5480	1860	1862
Total Other Charges	5591	5263	6370	5512
Total Special Expenditure	—	—	80	—
Total Governor	9959	10743	8310	7374
II. Agriculture.				
(a) Personal Emoluments.				
Grasslands Officer	—	—	—	—
Total Personal Emoluments	—	—	—	—
(b) Other Charges. (Agriculture)				
2. Animal Disease Control	631	700	700	700
3. Labour	2394	2040	2375	2180
4. Tools Implements & Equipment	7	80	65	60
5. Fodder	96	10	10	10
6. Incidental Expenses	1	10	10	10
7. Fencing	136	20	20	20
8. Fuel for Vehicle	16	25	25	25
9. Electricity	1	3	3	3
Carried forward	3282	2888	3208	3008

DETAILS OF EXPENDITURE

Service	Actual 1970/71.	Approved Estimate 1971/72.	Revised Estimate 1971/72.	Estimate 1972/73.
	£	£	£	£
Brought forward	3282	2888	3208	3008
Total Other Charges	3282	2888	3208	3008
Total Personal Emoluments	—	—	—	—
Total Other Charges	3282	2888	3208	3008
Total Agriculture	3282	2888	3208	3008
III. Audit.				
(a) Personal Emoluments.				
1. i. *One Clerk Scale P or L	—	1	—	1
Total Personal Emoluments	—	1	—	1
(b) Other Charges.				
2. Incidental Expenses	—	6	—	6
3. Visiting Auditor	1074	—	—	2300
Contribution to Central Office	828	828	828	—
Total Other Charges	1902	834	828	2306
Total Personal Emoluments	—	1	—	1
Total Other Charges	1902	834	828	2306
Total Audit	1902	835	828	2307
IV. Aviation.				
(a) Personal Emoluments.				
1. i. *Director of Civil Aviation £1720			1690	1720
ii. *Pilot Scale B			1620	1650
iii. Seconded Staff †			5600	9820
iv. *Clerk Scale P			708	738
v. *Hangar Assistant Scale N			950	980
vi. Relief Pilot			—	100
Acting Allowance			10	14
Total Personal Emoluments	12080	10578	14922	12948

III. 1. i. Post vacant for time being. 3. Provision for biennial visit from a senior member of the staff of Peat Marwick Mitchell & Company.

IV. 1. iii. Engineers seconded from Ministry of Defence: includes cost of fuel, power and household items.

DETAILS OF EXPENDITURE.

Service.	Actual 1970/71.	Approved Estimate 1971/72.	Revised Estimate 1971/72.	Estimate 1972/73.
	£	£	£	£
(b) Other Charges.				
2. Petrol & Lubricants	7630	6700	7400	7000
3. Materials & Spares	1783	1750	1750	2400
4. Heat, Light & Power	721	600	700	700
5. Incidental Expenses	5	15	15	20
6. Insurance	787	776	801	801
7. Labour and Transport	87	108	85	250
8. Hangar Equipment	29	45	45	45
9. Overhauls outside Colony	6104	3500	3500	7000
10. Protective Clothing	29	50	76	25
11. Land Rent — Aircraft Hangar	4	4	4	4
12. Board & Lodging — Relief Pilot	258	150	9	105
13. External Amphibian Service	—	—	250	300
Total Other Charges	17437	13698	14635	18650
Total Personal Emoluments	12080	10578	14922	12948
Total Other Charges	17437	13698	14635	18650
Total Aviation	29517	24276	29557	31598
V. Customs & Harbour.				
(a) Personal Emoluments.				
Customs & Harbour				
1. i. *Collector of Customs & Harbour Master	£1395			
ii. *One Clerk Scale P	1365	1395	1395	
iii. *Engineer Scale T	673	703	733	
Total P. E's Customs & Harbour	2845	2828	2782	2128
m.v. "Forrest"				
iv. *Master Scale E	1340	1370	1370	
v. *Mate Scale O	850	880	880	
vi. *Engineer Scale H	1127	1070	1070	
vii. *Asst. Engineer Scale T	790	820	820	
viii. Temporary Staff	148	148	690	
Acting Allowance	40	81	—	
Total P. E's m.v. "Forrest"	5543	4295	4369	4830

V. i. viii. During absence on leave of Master.

DETAILS OF EXPENDITURE

Service	Actual 1970/71.	Approved Estimate 1971/72.	Revised Estimate 1971/72.	Estimate 1972/73.
	£	£	£	£
(b) Other Charges.				
Customs & Harbour				
2. Customs Drawbacks & Refunds	2612	3000	1500	1500
3. Uniforms & Protective Clothing	44	50	20	50
4. Incidental Expenses	5	15	5	15
5. Fuel & Oil	10	15	—	10
6. Repairs to Launch & Boats	5	100	100	100
7. Stores & Tools	4	10	10	10
8. Upkeep of Lights & Beacons	189	250	250	250
9. Flags & Signals	43	80	80	80
10. Lighthouse Keepers' Sighting Fees	2	5	5	5
11. Removal of Garbage from ships	60	60	60	60
12. Electricity	51	50	70	75
13. Labour "Alert"	4	350	300	350
14. Pilot Fees	1	30	30	30
Total Other Charges Customs & Harbour	3030	4015	2430	2535
m.v. "Forrest"				
15. Fuel & Oil	844	700	1100	1100
16. Deck Stores	156	200	200	200
17. Repairs & Maintenance	187	500	500	500
18. Victualling & Belling	501	600	600	700
19. Protective Clothing	35	40	30	50
20. Incidental Expenses	5	10	10	10
21. Insurance	1553	1554	1554	1554
22. Bonus	795	800	1000	800
23. Labour	1930	2050	2170	2210
24. Engine Spares	758	800	800	800
25. Overseas Voyages & docking	115	1	2777	1
Total Other Charges m.v. "Forrest"	6879	7255	10741	7925
Total P. E's Customs & Harbour	2845	2828	2782	2128
Total P. E's m.v. "Forrest"	5543	4295	4369	4830
Total Other Charges Customs & Harbour	3030	4015	2430	2535
Total Other Charges m.v. "Forrest"	6879	7255	10741	7925
Total Customs & Harbour	18297	18393	20322	17418

DETAILS OF EXPENDITURE

Service	Actual 1970/71	Approved Estimate 1971/72	Revised Estimate 1971/72	Estimate 1972/73
	£	£	£	£
VI. Education.				
(a) Personal Emoluments.				
1. i. *Superintendent £2020		1990	2020	2020
ii. *Two Headmasters } One at £1680		3210	2661	2460
iii. *Nineteen certificated Teachers Scale F		22713	20292	23197
iv. *Matron/Assistant Mistress £720		720	714	720
v. *Seven uncertificated Teachers Scale O		6193	5603	5873
vi. *One Clerk Scale P		1056	1086	615
vii. Responsibility Allowance		50	50	50
viii. Superannuation		1803	1983	2477
ix. Charge & Acting Allowance		73	91	124
Ex-gratia Charge Allowance		—	25	—
Total Personal Emoluments ...	34710	37808	34525	37536
(b) Other Charges.				
2. School Materials	2229	3210	3000	3000
3. Temporary Teachers	648	743	743	613
4. Travelling Teachers' Expenses	271	415	200	440
5. Board & Lodging of Camp Children [other than Boarding Schools]	272	383	553	775
6. Transport of Camp Children	344	350	440	482
7. Provisions, Darwin Boarding School	2729	3000	3000	3000
8. Domestic Stores & Equipment Boarding School	757	800	1400	600
9. Tools & Equipment	181	300	310	250
10. Incidental Expenses	124	100	160	30
11. Scholarships Overseas	6140	6651	5000	5815
12. Domestic Staff & School Cleaning	3640	4048	4048	3909
13. Heat, Light & Power	2657	3041	3916	4861
14. Local freight	52	70	50	70
15. Overseas Education Allowances	3707	4149	3581	3621
16. Spares, Electrical & Mechanical Darwin School & maintenance of Generators	560	800	800	400
17. Voluntary Service Overseas	990	1152	1232	1163
18. Improvements to gardens & paths	36	70	60	70
19. Camp School Subsidies	500	500	500	500
20. Furnishings Living Quarters Camp Schools	19	50	40	50
21. Broadcasting Assistance, Material, and Copyright	18	50	50	50
22. Examination Expenses Compensation	30	—	—	168
Total Other Charges ...	25904	29882	29083	29867

VI. 1. ii. One Headmaster for full year and one for half year.
iii. & v. Includes provision for contract gratuities and leave.

DETAILS OF EXPENDITURE

Service	Actual 1970/71.	Approved Estimate 1971/72.	Revised Estimate 1971/72.	Estimate 1972/73.
	£	£	£	£
(c) Special Expenditure.				
23. Venetian Blinds, Senior School				
24. Piano	—	—	—	66
Rewiring and Transfer of Engine Darwin Boarding School				
Oil Conversion Unit,	—	1400	1500	20
Darwin Boarding School	111	—	1	—
Teachers Quarters, Port San Carlos	400	—	200	—
Record Player, Darwin School	—	—	30	—
Storage Shed, Darwin School	—	—	150	—
Total Special Expenditure ...	511	1400	1881	86
Total Personal Emoluments ...	34710	37808	34525	37536
Total Other Charges ...	25904	29882	29083	29867
Total Special Expenditure ...	511	1400	1881	86
Total Education ...	61125	69090	65489	67489
VII. Medical.				
(a) Personal Emoluments.				
1. i. *Senior Medical Officer £3120			3090	3120
ii. *Three Medical Officers Scale A			14459	11220
iii. *One Dental Surgeon vice Two Scale A			6203	7083
iv. *Matron £1290			1774	890
v. *Three Nursing Sisters Scale M			4023	2947
vi. *Six vice Five Nurses Scale P			2383	2444
vii. Uniform allowances			158	218
viii. Temporary Medical Officer Scale A			427	327
ix. *Clerk Scale P			790	820
x. Charge & Acting Allowance			34	60
xi. Superannuation			149	249
xii. Part-time Dental Surgery Assistant			—	470
Dental Auxiliary			1	—
Dental Technician Scale E			1340	—
Total Personal Emoluments ...	26526	34831	29018	29028

VII. 1. ii., iii., & v. Includes provision for leave and gratuities.

DETAILS OF EXPENDITURE

Service.	Actual 1970/71	Approved Estimate 1971/72	Revised Estimate 1971/72	Estimate 1972/73	DETAILS OF EXPENDITURE				
					£	£	£	£	£
(b) Other Charges.									
2. Drugs	1470	1800	3275	2500					
3. Wages of Caretakers & Handyman	1901	1919	1971	1711					
4. Wages of Domestic Staff	1850	1986	1861	1942					
5. Maintenance of Patients and Staff	2742	2900	2900	2900					
6. Clothing, Bedding, Dressings, &c.	153	300	670	600					
7. Instruments and Equipment	526	400	550	400					
8. Dental Drugs and Equipment	277	100	100	300					
9. X-Ray apparatus, maintenance	5	200	137	200					
10. Fuel for Vehicles	172	150	100	120					
11. Incidental Expenses	10	40	40	40					
12. Transport of patients	871	850	850	850					
13. Milk for school children	27	30	25	30					
14. Medical treatment Overseas	10765	7000	7000	7000					
15. Heat, Light & Power	6412	7000	7000	9000					
16. Temporary Assistance	200	200	35	200					
17. Maintenance of Darwin and Fox Bay Surgeries	101	140	140	140					
18. Local freight	56	100	100	100					
19. Local Transport - Medical & Dental Officers	1347	1200	1000	1200					
20. Spectacles & Supplementary Medical Supplies	145	200	100	480					
21. Gardens	24	25	25	25					
22. Dental Expenses Overseas	—	—	—	100					
23. Board & Lodging, Temporary Medical Officer	—	—	—	147					
Resuscitation Training Equipment	—	—	26	—					
Total Other Charges	... 29054	26540	27905	29985					
(c) Special Expenditure.									
24. Premature Infant Incubator, Mini Boyle Anaesthetic Machine and Resuscitation Trolley	—	—	—	1123					
25. Dental Drill	—	—	—	200					
Total Special Expenditure	... —	—	—	1323					
Total Personal Emoluments	... 26526	34831	29018	29028					
Total Other Charges	... 29054	26540	27905	29985					
Total Special Expenditure	... —	—	—	1323					
Total Medical	... 55580	61371	56923	60336					

DETAILS OF EXPENDITURE

Service	Actual 1970/71	Approved Estimate 1971/72	Revised Estimate 1971/72	Estimate 1972/73	DETAILS OF EXPENDITURE				
					£	£	£	£	£
VIII. Meteorological.									
(a) Personal Emoluments									
1. i. *Forecaster	£1620				1590	1620	1620		
ii. Learner Met. Assistant Scale P					385	415	465		
iii. Relief Forecaster					—	—	400		
Total Personal Emoluments	...	2347	1975	2035	2347	1975	2035	2485	
(b) Other Charges									
2. Payments to part-time observers	71	80	80	80	71	80	80	80	
3. Maintenance of Stations	143	150	290	150	143	150	290	150	
4. Stationery	67	80	80	100	67	80	80	100	
5. Heat, Light & Power	107	300	335	375	107	300	335	375	
6. Postage	—	—	—	20	—	—	—	20	
Total Other Charges	...	388	610	785	388	610	785	725	
Total Personal Emoluments	...	2347	1975	2035	2347	1975	2035	2485	
Total Other Charges	...	388	610	785	388	610	785	725	
Total Meteorological	...	2735	2585	2820	2735	2585	2820	3210	
IX. Military.									
(b) Other Charges.									
1. Allowances to Adjutant, Armourer and Quartermaster	300	300	300	300	300	300	300	300	
2. Capitation grants	57	70	56	70	57	70	56	70	
3. Upkeep of rifle range	15	50	20	50	15	50	20	50	
4. Bounties	180	350	213	350	180	350	213	350	
5. Incidental expenses	5	15	10	15	5	15	10	15	
6. Uniforms & Uniform Allowances	97	300	200	300	97	300	200	300	
7. Equipment	21	230	100	300	21	230	100	300	
8. Defence Exercises	99	200	150	250	99	200	150	250	
9. Heat & Light	227	345	345	400	227	345	345	400	
10. Cleaning of Drill Hall	60	65	65	65	60	65	65	65	
11. Ammunition	—	600	300	300	—	600	300	300	
12. Transport	818	750	800	300	818	750	800	300	
13. Security Measures	364	373	373	383	364	373	373	383	
Total Military	...	2243	3648	2932	2243	3648	2932	3083	

DETAILS OF EXPENDITURE

Service	Actual 1970/71.	Approved Estimate 1971/72.	Revised Estimate 1971/72.	Estimate 1972/73.
	£	£	£	£
X. Miscellaneous.				
1. Crown Agents' Expenses	1372	1500	1500	1500
2. Subventions	420	420	420	420
3. Local Transport	732	650	650	650
4. Travelling & Subsistence Allowances	20	100	300	300
5. Refunds of Revenue	36	30	60	30
6. Medical Examinations	—	60	60	30
7. Expenses in connection with appointments	1301	1000	1250	1000
8. Contribution to Film Library	300	300	300	300
9. Caretaker & Fuel, Town Hall	998	900	1083	1085
10. Provident Fund Contributions <i>(Cap. 28 Section 9(1))</i>	277	320	230	190
11. Loss on sale of Investments	—	10	47	10
12. Land Rent Ajax Bay	5	5	5	5
13. Transport Allowances	111	156	170	156
14. Telephone Rental - B.A.S.	85	90	92	92
15. Telephone Rental - Colony	618	606	650	650
16. Legislative and Executive Council Expenses	477	360	575	480
17. Local expenses relating to technical assistance	8	150	470	500
18. Contribution to Town Council towards improved facilities for visitors and children	—	268	268	268
19. Local expenses relating to the Third Round of talks between the British and Argentine Governments <i>Voluntary contribution to Stanley Town Council in lieu of rates on Government property</i>	—	—	—	200
<i>Write-off of irrecoverable advances and losses of Public Funds</i>	825	825	825	—
<i>Compensation</i>	64	—	—	—
<i>Contribution to playground</i>	13	—	—	—
<i>Books & Periodicals</i>	426	—	—	—
<i>Repatriation of B. Grant & children</i>	577	—	—	—
<i>Marine Insurance Charges</i>	121	160	—	—
Total Miscellaneous ...	8786	7910	9131	7866

X. 1. Provides for miscellaneous charges not allocated to departmental heads.

2. Commonwealth Institute £750. Cathedral Sustentation Fund £303. F.I.D.F. Rifle Association £25. F. I. Football League £20. Cricket Association £10. Rothamsted Experimental Station £2. Upkeep of Arch Green £52.

DETAILS OF EXPENDITURE

Service	Actual 1970/71	Approved Estimate 1971/72	Revised Estimate 1971/72	Estimate 1972/73
	£	£	£	£
XI. Pensions & Gratuities. <i>(under the Pensions Ordinance 1965)</i>				
1. Pensions (Appendix I.)	13340	13000	13000	14000
2. Gratuities	2590	1	1833	6744
Total ...	15930	13001	14833	20744
XII. Police & Prisons.				
(a) Personal Emoluments.				
1. i. *Inspector Scale E	1300	1330	1370	1370
ii. *Sergeant Scale H	1010	1070	1070	1070
iii. *Five Constables Scale O	3995	4261	4553	4553
iv. Matron £80	80	80	80	80
<i>Charge & Acting Allowances</i>	44	26	—	—
Total Personal Emoluments ...	7198	6429	6767	7073
(b) Other Charges.				
2. Uniforms	385	200	200	303
3. Subsistence of Prisoners	305	270	370	450
4. Incidental Expenses	57	30	30	40
5. Fuel for Vehicle	26	29	36	40
6. Heat, Light & Power	451	400	500	500
7. Fire Appliances and Precautions	98	700	700	300
8. Temporary Constable	314	—	—	183
Total Other Charges ...	1636	1629	1836	1816
(c) Special Expenditure.				
9. Electric Cooker	—	—	—	100
10. Radio Equipment	—	—	—	70
11. Investigation Equipment	—	—	—	120
<i>Prison Cells</i>	—	1200	—	—
<i>Tape Recorder</i>	18	—	—	—
Total Special Expenditure ...	18	1200	—	290
Total Personal Emoluments ...	7198	6429	6767	7073
Total Other Charges ...	1636	1629	1836	1816
Total Special Expenditure ...	18	1200	—	290
Total Police and Prisons ...	8852	9258	8603	9179

XII. 1. iii. Includes provision for leave and gratuity.

DETAILS OF EXPENDITURE

Service.	Actual 1970/71.	Approved Estimate 1971/72.	Revised Estimate 1971/72.	Estimate 1972/73.
	£	£	£	£
XIII. Posts & Telecommunications.				
(a) Personal Emoluments.				
1. i. *Superintendent	£1720			
ii. *Postmaster Scale E	1307	1337	1370	
iii. *Two Senior Clerks Scale K	1920	1980	1980	
iv. *Six Clerks Scale P	4400	4695	5987	
v. Sub-postmaster, Fox Bay £50	50	50	50	
vi. *Supervisor, W/T Section Scale E	1340	1370	1370	
vii. *Senior Watch Operator/ Technician Scale H	1040	1850	1087	
viii. *Three <i>vice</i> Four Watch Operators Scale N	3801	4327	3140	
ix. One Teleprinter Operator Scale P	—	—	760	
x. *Operator/Technician Fox Bay Scale H	1010	1033	1040	
xi. Two Apprentices	1212	1272	1080	
xii. *Four Telephone Operators Scale R	2150	2270	2686	
xiii. *Senior Technician & Broad- casting Engineer Scale E	1340	1370	1370	
xiv. *Two Technicians Scale N	1900	1960	1960	
xv. *R/T Operator Scale S	670	700	700	
xvi. Mail Sorting Allowances and Overtime	365	332	365	
xvii. Charge & Acting Allowances	50	312	225	
xviii. *Telegraph Messenger	258	280	270	
xix. Temporary Staff	80	491	185	
Total Personal Emoluments ...	24162	25852	27349	26485
<i>Carried forward</i> ...	24630	16490	22586	24125

(b) Other Charges.

2. Bureau Charges & I.T.U. contribution	151	70	70	70
3. Stationery and office requisites	491	450	450	450
4. Carriage of Mails	3262	4000	3500	8350
5. Sorting & Delivery	1316	1391	1391	1450
6. Incidental Expenses	35	35	35	35
7. Stamps	9950	1000	7548	3000
8. Compensation Claims	172	100	100	50
9. Fuel for Vehicles	140	200	212	230
10. Maintenance of Fox Bay Station includ- ing allowance to part time R/T Operator	665	700	700	760
11. Maintenance, provision & installation of telephones	871	750	750	800
12. Maintenance of W/T Station, Stanley	1037	1000	1000	1200
13. Driver/Handyman	651	679	694	694
14. Heat, Light & Power	4863	5000	5000	5820
15. Night Exchange Operator	612	639	670	680
16. Repairs & Maintenance of Office Equipment	6	50	25	50
17. Night Watchman W/T Station	408	426	441	486
<i>Carried forward</i> ...	24630	16490	22586	24125

XIII. 1. iv. & xii. Includes provision for leave and gratuities. 4. Provides for increase in the contribution from £650 to £5000 to the Falkland Islands Government Air Service for conveyance of mails to and from Camp.

DETAILS OF EXPENDITURE

Service	Actual 1970/71.	Approved Estimate 1971/72.	Revised Estimate 1971/72.	Estimate 1972/73.
	£	£	£	£
<i>Brought forward</i> ...				
Broadcasting.				
18. Announcers & Studio Engineers	984	985	985	985
19. Equipment, Broadcasting & R/T	831	800	800	850
20. Programme Materials	684	800	800	800
21. Secretary	618	634	642	671
Total Other Charges ...	27747	19709	25813	27431
(c) Special Expenditure.				
Bicycle and Spares	—	35	35	—
Standby Receiver	1515	—	11	—
Total Special Expenditure ...	1515	35	46	—
Total Personal Emoluments ...	24162	25852	27349	26485
Total Other Charges ...	27747	19709	25813	27431
Total Special Expenditure ...	1515	35	46	—
Total Posts & Telecommunications ...	53424	45596	53208	53916
XIV. Power & Electrical.				
(a) Personal Emoluments.				
1. i. *Superintendent £1720	1690	1720	1720	1720
ii. *Station Supervisor Scale E (formerly Assistant Superintendent)	1340	1370	2540	2540
iii. *Senior Electrician Scale H	1040	1070	1070	1070
iv. *One Electrician <i>vice</i> Two Scale N	1740	1806	860	860
v. *Electrical Mechanic Scale H	—	—	1010	1010
vi. *Five <i>vice</i> Four Enginemen Scale T	4093	4278	3363	3363
vii. Three Apprentices	1068	1194	1654	1654
viii. Meter Reader	200	200	240	240
ix. Charge & Acting Allowances	100	—	100	100
x. Linesman/Handyman Scale T <i>Senior Engineman Scale N</i>	893	1066	23	23
Total Personal Emoluments ...	11670	13114	13684	12580
XIV. Power & Electrical.				
(a) Personal Emoluments.				
1. i. *Superintendent £1720	1690	1720	1720	1720
ii. *Station Supervisor Scale E	1340	1370	2540	2540
iii. *Senior Electrician Scale H	1040	1070	1070	1070
iv. *One Electrician <i>vice</i> Two Scale N	1740	1806	860	860
v. *Electrical Mechanic Scale H	—	—	1010	1010
vi. *Five <i>vice</i> Four Enginemen Scale T	4093	4278	3363	3363
vii. Three Apprentices	1068	1194	1654	1654
viii. Meter Reader	200	200	240	240
ix. Charge & Acting Allowances	100	—	100	100
x. Linesman/Handyman Scale T <i>Senior Engineman Scale N</i>	893	1066	23	23
Total Personal Emoluments ...	11670	13114	13684	12580
XIV. 1. ii. Includes provision of leave salary for retiring Assistant Superintendent.				
x. Post abolished. Provision for leave pay on completion of contract.				

XIV. 1. ii. Includes provision of leave salary for retiring Assistant Superintendent.

x. Post abolished. Provision for leave pay on completion of contract.

DETAILS OF EXPENDITURE.

Service.	Actual 1970/71	Approved Estimate 1971/72	Revised Estimate 1971/72	Estimate 1972/73					
					£	£	£	£	
(b) Other Charges.									
2. Fuel	9500	14000	14000	14000					
3. Running Spares and Maintenance	1283	200	500	1500					
4. Lubricating & Switch Oil	1336	2200	2200	2200					
5. Protective Clothing	38	38	38	38					
6. Metering	166	200	200	200					
7. Distribution	1077	750	750	750					
8. Street Lighting	23	50	50	50					
9. Incidental Expenses	12	15	15	15					
10. Upkeep of Transport	152	120	120	150					
11. Contribution to United Kingdom/ Falkland Islands Loan 1971 Repayment Fund				3300					
12. Contribution to Stanley Power Station Renewals Fund				7000					
13. Casual Labour				150					
Fox Bay Electrical System									
14. Fuel & Lubricating Oil	85	130	195	130					
15. Spares and maintenance	272	100	111	120					
Total Other Charges	13944	17803	18179	29603					
(c) Special Expenditure.									
16. Postal Courses for Apprentices				120					
Total Special Expenditure				120					
Total Personal Emoluments	11670	13114	13684	12580					
Total Other Charges	13944	17803	18179	29603					
Total Special Expenditure	—	—	—	120					
Total Power & Electrical	25614	30917	31863	42303					

DETAILS OF EXPENDITURE

Service	Actual 1970/71	Approved Estimate 1971/72	Revised Estimate 1971/72	Estimate 1972/73
	£	£	£	£
XV. Public Works.				
(a) Personal Emoluments.				
1. i. *Superintendent of Works	£2020			
ii. *General Foreman Scale E	1990	2020	2020	
iii. *Senior Clerk Scale K	1340	1370	328	
iv. *Clerk Scale P	900	—	930	
v. *Senior Mechanic Scale H	640	935	1089	
vi. *Mechanic Scale N	1040	1070	1070	
vii. *Three Carpenters Scale N	2790	2705	3319	
viii. *Senior Mason Scale H	1040	1070	1070	
ix. *Mason Scale N	950	980	980	
x. *Senior Plumber Scale H	1450	1030	1040	
xi. *Plumber Scale N	800	—	830	
xii. *Senior Painter Scale H	1040	1070	1600	
xiii. *Metalworker Scale N	950	980	980	
xiv. *Yard Foreman & Water Bailiff Scale N	950	980	594	
xv. *Transport Officer Scale N	950	980	609	
xvi. *Motor Driver Scale U	720	750	188	
xvii. *Filtration Plant Operator Scale H	980	1010	1040	
xviii. *Assistant Filtration Plant Operator Scale T	1308	915	747	
xix. Apprentices	2295	1825	3000	
xx. Charge & Acting Allowances	300	273	15	
xxi. Temporary Clerk	—	345	—	
Total Personal Emoluments	22956	23383	21288	22429
(b) Other Charges.				
2. Office Materials	32	50	40	50
3. Incidental Expenses	23	40	20	40
4. Heat, Light & Power	860	1000	1000	1100
Total Other Charges	915	1090	1060	1190
Total Personal Emoluments	22956	23383	21288	22429
Total Other Charges	915	1090	1060	1190
Total Public Works	23871	24473	22348	23619

XV. 1. iv. & vii. Includes provision for leave and gratuity. xii. Includes provision for gratuity.

DETAILS OF EXPENDITURE

Service	Actual 1970/71	Approved Estimate 1971/72	Revised Estimate 1971/72	Estimate 1972/73
	£	£	£	£
XVI. Public Works Recurrent.				
1. Roads, Bridges & Drains				
2. Water Supply	4459	5700	5700	5500
3. Repairs & maintenance, Government Buildings and Installations	6780	6000	8000	7500
4. Purchase & repair of Furniture	12215	13100	13370	13500
5. Minor Works	484	600	600	600
6. Motor Transport & Plant	195	290	168	514
7. Upkeep & Erection of Fences	4438	4040	4040	4600
8. Tools	284	500	500	900
9. Transport of Stores	147	100	100	350
10. Wages of Caretakers and Handymen	289	450	450	300
11. Upkeep of Jetties & Sea Walls	1445	1700	1700	1700
12. Funeral Services	628	700	700	700
13. Protective Clothing, Garage Mechanics	372	700	700	750
14. Fire Insurance	18	60	60	60
15. Wet Time, Leave & Holiday Pay	2538	2550	2550	2600
16. Heat & Light, Gymnasium	1276	1500	1400	1500
Total Public Works Recurrent ...	123	200	200	200
	35691	38190	40238	41274
XVII. Public Works Special.				
1. Peat Sheds, Police Cottages	—	700	—	700
2. Stanley Improvements	4	150	50	100
3. Renewal of Water Mains	720	—	—	1150
4. Diaphragm Water Pump	—	—	—	200
5. Time Recording Clock	—	—	—	150
6. Mini-clubman	—	—	—	800
7. Concrete Vibrator	—	—	—	150
8. Nu-way Burners	—	—	—	700
9. Meat House, K.E.M. Hospital	—	—	—	130
10. Drain, Hebe Street	—	—	—	2300
Central Heating Broadcasting Studio	—	700	—	—
Accommodation for Museum & Arts & Crafts	—	350	398	—
Pump Set	—	350	350	—
Winget Dumper	—	1000	1200	—
Toilets, Infants School	8	—	—	—
Mini-traveller	713	—	5	—
Engine Hoist	—	—	255	—
Public Toilets	618	—	—	—
Conversion of Cottage to Flats	338	—	—	—
Range for Government House	9	—	—	—
Contribution to cost of repairing Cemetery Wall	200	—	53	—
Meteorological Station	—	—	3250	—
Total Public Works Special ...	2610	3250	5561	6380

DETAILS OF EXPENDITURE.

Service.	Actual 1970/71.	Approved Estimate 1971/72.	Revised Estimate 1971/72.	Estimate 1972/73.
	£	£	£	£
XVIII. Secretariat, Treasury & Central Store.				
(a) Personal Emoluments.				
1. i. *Colonial Secretary £2520	3690	3610	2965	
ii. Entertainment Allowance £100	100	100	100	
iii. Legal Adviser in the U.K. £600	600	600	600	
iv. *Treasurer £2170	2140	2994	3074	
v. *Assist. Colonial Secretary Scale C	1580	1610	1610	
vi. *Assist. Treasurer Scale D	1540	975	1490	
vii. *Supplies Officer Scale E	1340	1370	1370	
viii. *Income Tax Officer Scale I	1080	1110	1110	
ix. *Senior Clerk Secretariat and Clerk of Councils Scale I	1080	1110	1110	
x. *Senior Clerk, Treasury Scale J	990	1020	1020	
xi. *Cashier Scale L	930	960	960	
xii. *Nine Clerks Scale P	5479	4362	5770	
xiii. *Office Messenger Scale Y	180	185	285	
xiv. Allowance to Governor's Deputy	30	26	30	
xv. *Head Printer Scale E	1340	1370	1370	
xvi. *Two Asst. Printers Scale N	1900	1960	1960	
xvii. Charge & Acting Allowances	200	683	350	
xviii. Allowance to Film Officer	100	100	100	
xix. Allowance to Clerk of Councils	—	50	100	
xx. Temporary Staff	—	—	119	414
Total Personal Emoluments ...	23545	24299	24314	25788
(b) Other Charges.				
2. Stationery & office requisites	893	1100	1100	1140
3. Income Tax refunds	3295	1500	3500	1500
4. Telegrams	6486	4000	6000	6000
5. Postage	92	140	200	200
6. Office cleaning	315	350	350	350
7. Incidental Expenses	44	50	50	50
8. Printing materials	128	250	250	700
9. Repairs to Office Equipment	25	80	20	20
10. Heat, Light & Power	3317	3200	3860	4000
11. Storemen	1281	1318	1392	1412
12. Unallocated Stores	7338	3500	3500	3500
13. Protective Clothing	—	12	—	12
14. Books and periodicals	—	120	120	131
15. Income Tax Agent in U.K. <i>Contribution to Overseas Territories Income Tax Office</i>	—	—	—	600
<i>Refund of Estate Duty</i>	600	600	600	—
—	—	—	1172	—
Total Other Charges ...	23814	16220	22114	19615
(c) Special Expenditure.				
16. Adding Machine <i>Electric Duplicator</i>	—	100	78	85
—	144	—	—	—
Total Special Expenditure ...	144	100	78	85

XVIII. 1. i. Includes provision for leave.

iv. Includes leave pending retirement salary for retiring Colonial Treasurer.

DETAILS OF EXPENDITURE.

Service.	Actual 1970/71.	Approved Estimate 1971/72.	Revised Estimate 1971/72.	Estimate 1972/73.
	£	£	£	£
Total Personal Emoluments ...	23545	24299	24314	25788
Total Other Charges ...	23814	16220	22114	19615
Total Special Expenditure ...	144	100	78	85
Total Secretariat, Treasury & Central Store	47503	40619	46506	45488
XIX. Shipping Subsidy and Overseas Passages.				
1. Passages	25394	20500	20500	20000
Subsidy to Darwin Shipping Limited	46502	36000	58000	—
Charter of R.M.S. Darwin to Argentina	—	—	1200	—
Total Shipping Subsidy and Passages ...	71896	56500	79700	20000
XX. Social Welfare.				
1. Grant to Town Council for Charitable Relief	1100	1200	1720	1500
2. Family Allowances	3486	3700	3500	3500
3. Non-contributory Old Age Pensions	2118	2000	2000	2000
4. Old Age Pensions Contributions	3452	3240	3000	3000
Old Age Pensions Subsidy	6609	6500	7500	—
Total Social Welfare ...	16765	16640	17720	10000
XXI. Supreme Court and Legal.				
(a) Personal Emoluments.				
1. i. *Registrar & Registrar General Scale C		1580	1610	1610
ii. Allowance to Senior Magistrate		110	110	110
iii. *Clerk Scale P		745	728	759
Temporary Registrar & Registrar General		250	—	—
Total Personal Emoluments ...	2414	2685	2448	2479
(b) Other Charges.				
2. Court & Coroner's Expenses	7	40	40	40
3. Incidental Expenses	35	35	35	50
4. Books & Seals	139	150	150	150
5. Electricity	12	20	20	20
6. Contribution to Court of Appeal	33	34	34	34
Total Other Charges ...	226	279	279	294
Total Personal Emoluments ...	2414	2685	2448	2479
Total Other Charges ...	226	279	279	294
Total Supreme Court ...	2640	2964	2727	2773

APPENDIX I
List of Officers receiving a pension
showing the amount granted to each for the period 1/7/72 — 30/6/73

NAME	OFFICE IN COLONY	PERIOD	£
1. G. Roberts, I.S.O.	Director Public Works	1925—1938	846.35
2. E. Swain	Chief Constable	1919—1945	370.00
3. W. E. Conway	Itinerant Schoolmaster & 2nd Clerk C.S.O.	1913—1920	41.40
4. J. M. Coutts, M.M.	Dental Surgeon	1925—1931	183.00
5. S. E. Browell	Police Constable	1930—1947	54.41
6. H. G. Edmunds	Medical Officer	1931—1937	229.15
7. Sir K. G. Bradley, C.M.G.	Colonial Secretary	1942—1946	289.77
8. G. W. Butcher	Chief Electrician	1929—1936	114.27
9. L. B. White	Clerk, P.W.D.	1925—1937	227.57
10. J. Morton	Veterinary Officer	1929—1933	172.86
11. A. I. Fleuret, M.B.E., E.D.	Assistant Colonial Secretary	1919—1952	459.69
12. W. D. A. Jones	Chief Clerk, Treasury	1928—1941	219.26
13. R. L. Cheverton	Senior Medical Officer	1935—1937	113.53
14. T. D. Evans, M.B.E.	Supt. of Education	1939—1944	92.85
15. A. R. Carr	Customs Officer	1938—1947	151.35
16. T. N. Braxton	Mason	1924—1957	229.19
17. E. F. Lellman	Assistant Treasurer	1934—1957	354.44
18. C. A. Parkinson	Gardener, Government House	1927—1934	94.85
19. E. W. Enestrom	Postmaster	1930—1959	415.79
20. T. V. Hooley, M.B.E.	Supervisor, W/T Section, Posts & Telegraphs	1922—1960	326.17
21. J. Norris	Police Sergeant	1929—1959	320.02
22. T. H. H. Henuah	Supt. Power Station	1930—1949	199.34
23. D. W. O'Sullivan, E.D.	Clerk, Public Works	1930—1959	207.88
24. R. S. Boumphrey, M.B.E.	Auditor	1947—1950	139.40
25. J. Mercer, B.E.M.	W/T Operator, 1st Class	1923—1949	180.81
(i) 26. Mrs R. Glavina, M.B.E.	Matron, K.E.M. Hospital	1947—1950	56.15
27. H. E. Slade	Senior Electrician	1929—1961	306.01
28. S. C. Aldridge	Yard Foreman & Water Bailiff	1926—1959	217.33
29. A. E. Livermore	Supt. of Public Works	1948—1963	261.70
30. A. Mercer, O.B.E.	Supt. Posts & Tels.	1921—1963	667.63
31. B. N. Biggs	Collector of Customs	1936—1952	109.51
32. W. H. C. Watson	Handyman, Agricultural Dept.	1938—1950	65.14
33. J. B. Browning	Sealing Officer	1937—1953	101.05
34. B. E. C. Hopwood	Medical Officer	1944—1948	76.79
35. W. Hasenhoeller	Dental Technician	1952—1963	150.61
36. Mrs. R. Fleuret, M.B.E.	Nursing Sister	1949—1963	224.58
37. H. R. Evans	Gardener, Govt. House	1934—1947	79.68
38. R. Campbell	Storekeeper, P.W.D.	1934—1965	275.93
39. J. D. Williams	Police Sergeant	1946—1964	181.69
40. E. M. Cawkell	Supt. of Education	1950—1956	155.54
41. S. G. Trees, M.V.O.	Colonial Treasurer	1954—1959	174.05
42. A. Szeley	Medical Officer	1950—1954	52.12
43. A. H. Jenkins	Chief Constable	1948—1951	30.85
44. E. S. Smith	Senior Watch Operator	1938—1966	343.39
45. S. P. Atkins	Senior Watch Operator	1923—1966	373.35
46. A. P. Shackel	Police Sergeant	1949—1966	174.73
47. M. E. Evans	Senior Plumber, P.W.D.	1954—1968	169.46
48. R. S. Slessor, O.B.E.	Senior Medical Officer	1948—1968	773.28
49. H. D. Jones	Engineer, Air Service	1950—1969	370.50
50. M. Smith	Senior Engineer, Air Service	1949—1969	390.87
51. W. J. Grierson, M.B.E.	Collector of Customs	1927—1970	621.53
52. B. W. Biggs	Caretaker, K.E.M.H., etc.	1939—1953	74.71
53. Mrs. A. Gleedell	Clerk, Posts & Tels.	1960—1971	112.75
54. M. Lehen	Engineer, Customs & Harbour	1940—1972	327.14
			£12951.42
	To cover additions during year	...	1048.58
	Total	...	£14000.00

(i) Nurses Retiring Allowance.

Estimated Financial Position of Development Fund at 30th June 1973.

Balance 30th June 1971	....	....	....	165,047
Revised Transfer to Development Revenue 1971/72	....	....	....	11,188
				153,859
Approved Transfer to Development Revenue 1972/73	....	....	....	17,178
				136,681
ESRO contributions paid in advance	....	....	....	17,000
				£ 119,681

PART 2
DEVELOPMENT

Revenue and Expenditure**Details of Revenue**

	Actual 1970/71	Approved Estimate 1971/72	Revised Estimate 1971/72	Estimate 1972/73
1. Transfer from Development Fund	7783	12707	11188	17178
2. Repayment of Loans <i>Fire Insurance, Senior School</i>	7316	6000	7700	5000
	—	2500	2500	—
Grants from United Kingdom Funds <i>Scrambler Equipment Overseas Telephone Service</i>	—	4356	4662	—
<i>Stanley Power Station</i>	50000	—	—	—
United Kingdom / Falkland Islands Loan 1971	—	100000	83700	16300
3. Stanley Power Station	—			
Other Development Revenue				
4. Receipts under contract with ESRO to meet corresponding payments under contract with Cable & Wireless Ltd.	26208	28581	28582	26363
5. Recovery of loan to ESRO, together with interest @ 8½% thereon (see expenditure items 10 and 11)	—	5805	5805	5805
	£ 91307	159949	144137	70646

DETAILS OF EXPENDITURE.

Service.	Estimated Total Cost	Revised Estimated Total Cost	Expenditure to 30/6/71	Approved Estimate 1971/72	Revised Estimate 1971/72	Approved Estimate 1972/73	Estimated Future Commitment.
	£	£	£	£	£	£	£
A. Expenditure to be met from Colony Funds							
1. Grants for Camp Tracks	—	—	2901	1000	490	1	—
2. Loans	—	—	—	6000	7700	5000	—
3. Repair & Modernisation, Stanley Senior School	6000	6344	344	5000	4500	1500	—
4. Oil Heating Installation, Nurses Home	1500	—	63	1437	—	2437	—
5. Avgas Reserve & containers	—	—	—	100	2760	4102	—
6. Equipping F.I.D.F. with NATO Rifles	4000	—	—	1	—	1	—
7. Assistance Temporary Airfield <i>Preliminary Investigation,</i> <i>Temporary Airfield</i>	—	—	—	—	—	1500	—
<i>Printing Machine</i>	—	—	—	—	20	—	—
<i>Replacement Float, Beaver Aircraft</i>	3000	—	80	750	500	—	—
Total Group A ...			17288	15970	14541	—	—
B. Expenditure to be met from U.K. Grants							
<i>Stanley Power Station Scheme No.....</i>	50000	50000	50000	—	—	—	—
<i>Scrambler Unit, Overseas Telephone Service Scheme No.....</i>	4356	4662	—	4356	4662	—	—
Total Group B ...			—	4356	4662	—	—
C. Expenditure - United Kingdom/Falkland Islands Loan 1971							
8. Stanley Power Station	100000	—	—	98500	83700	16300	—
D. Expenditure under contract with Cable and Wireless Ltd., to be met from complementary contract with ESRO.							
9. Purchase and Maintenance of Telecommunications Equipment	340000	—	153000	34000	34000	34000	—
E. Repayment of Loan from Savings Bank (see Revenue item 5)							
10. Principal	35643	—	9114	3883	3583	3883	—
11. Interest (@ 8½%)	10797	—	2496	1922	2222	1922	—
			5805	5805	5805	5805	—
Total Groups A - E ...			159949	144137	70646	—	—

APPROVED



COLONY OF THE
FALKLAND ISLANDS

ESTIMATES
1973 - 1974

Price: 40 pence

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Single Star denotes a Pensionable Office.

Dagger denotes that an Officer is entitled to free quarters, furnished or unfurnished.

Statement of Assets and Liabilities at 30th June 1972.

LIABILITIES	£	£	ASSETS	£
DRAFFTS AND TELEGRAPHIC TRANSFERS:	...	...	CASH:	
DEPOSITS:			Treasury and Posts and Telecommunications	20260.59
Overseas Service Aid Scheme (Inducement Allowances)	0.86		Crown Agents	625.09
Other	17453.15		Joint Consolidated Fund	23000.00
		17454.01	Remittances in transit	1996.63
				45882.31
SPECIAL FUNDS:			INVESTMENTS, SPECIAL FUNDS:	
Savings Bank	1360422.49		Savings Bank	1297578.42
Old Age Pensions Equalisation	308548.19		Old Age Pensions Equalisation	362252.43
Note Security	102702.48		Note Security	103942.02
Government Employees Provident	7335.06		Government Employees Provident	8504.32
	1829118.22			1772277.19
COLONY FUNDS:			INVESTMENTS, COLONY FUNDS:	
Development	62478.13		Development	157454.86
Reserve	102245.42		Reserve	93805.07
	164723.55			251259.93
	32515.97			
Oil Stocks Replacement	...		ADVANCES	
	...		Other Administrations	38791.25
GENERAL REVENUE BALANCE:			Departmental	37.96
Balance at 1st July 1971 Surplus	42311.72		South Georgia	1260.48
Deduct Depreciation of Investments	2658.32		Other	787.98
	39353.40			40876.67
All Surplus year ended 30th June 1972	10713.74			
Balance 30th June 1972	...			50067.14
	...			50067.14
				£2110296.10

The above statement does not include —
 1. (a) A sum of £1844.58 due from Her Majesty's Government in respect of under issues of the following development aid — C.D. & W. Scheme D6820 and A. Improvements to Stanley Schools £152.82
 C.D. & W. Scheme D7053 Stanley Roads £335.76
 Development Aid Scheme Scrambler Unit, Overseas Telephone Service £4356.00.
 Education Allowances £0.33.

- (b) A sum of £7355.93 due from Her Majesty's Government in respect of the following Overseas Service Aid Scheme under issues — Passages £7355.66
 2. At the 30th June 1972 the amount outstanding in respect of loans for housing etc. was £38857.55.
 3. A sum of £22946 is owed by the European Space Research Organisation to the Colony in respect of a loan: and an identical amount is owed by the Colony to the Government Savings Bank. (Ordinance No. 4 of 1959).

Salary Scale

£336 x £24 - £960 x £36 - £1,392 x £48 - £2,400 x £60 - £3,000 x £120 - £3,720

Section

1.	£	2,400	2,460	2,520	2,580	2,640	2,700	2,760	2,820	2,880	2,940	3,000
	*	96	108	108	108	108	108	108	120	120	120	120
2.	£	1,872	1,920	1,968	2,016	2,064	2,112					
	*	84	84	84	84	84						
3.	£	1,536	1,584	1,632	1,680	1,728	1,776					
	*	72	72	84	84	84						
4.	£	1,248	1,284	1,320	1,356	1,392†	1,440	1,488	1,536	1,584	1,632	1,680
	*	72	72	72	72	72	72	72	72	72	84	84
5.	£	1,248	1,284	1,320	1,356	1,392	1,440					
	*	72	72	72	72	72						
6.	£	1,104	1,140	1,176	1,212	1,248	1,284	1,320	1,356			
	*	60	60	60	72	72	72	72	72			
7.	£	936	960	996	1,032	1,068	1,104	1,140	1,176			
	*	60	60	60	60	60	60	60	60			
8.	£	816	840	864	888	912	936	960				
	*	60	60	60	60	60	60	60				
9.	£	768	792	816	840	864	888‡	912	936	960	996	1,032
	*	48	48	60	60	60	60	60	60	60	60	60
10.	£	648	672	696	720	744	768	792	816	840	864	888
	*	48	48	48	48	48	48	48	60	60	60	60
11.	£	456	480	504	528	552	576	600	624	648	672	696
	*	48	48	48	48	48	48	48	48	48	48	48
	£	792	816	840	864	888	912	936	960			
	*	48	60	60	60	60	60	60	60			
12.	£	456	480	504	528	552	576	600	624	648	672	696
	*	48	48	48	48	48	48	48	48	48	48	48
	£	792	816									
	*	48	60									
13.	£	336	360	384	408							
	*	48	48	48	48							

Entry points —

Aged 14 £456; Aged 15 £504; Aged 16 £552; Aged 17 £600; 18 and over £648.

* Cost of Living Allowance approved with effect from 1st October 1972, and increased with effect from 1st January 1973.

† Efficiency Bar.

Estimates of Falkland Islands 1973/1974

(Period 1st July 1973 to 30th June 1974)

PART 1

ORDINARY

Revenue and Expenditure

SUMMARY

Revenue :-		Expenditure :-	
Ordinary	-	£559,920	Personal Emoluments - £227,062
			Other Charges - £310,448
			Special - £ 5,498
Total	<u>£559,920</u>		Total <u>£543,008</u>

Surplus £16,912

Estimated Financial Position on the 30th June 1973

	£
General Revenue Balance	50,067
Balance at 1/7/72	...
Estimated Revised Revenue 1972/73	<u>457,966</u>
	508,033
Estimated Revised Expenditure 1972/73	...
	<u>533,067</u>
Estimated General Revenue Balance at 30/6/73 Deficit	<u>£ 25,034</u>

Reserve Balances supporting Part I.

Reserve Fund	...	...	102,245
General Revenue Balance Deficit	...	...	25,034
Estimated Total Reserve Balances at 30th June 1973		<u>£ 77,211</u>	

Abstract of Estimated Ordinary Revenue for the year 1973/1974

showing also the

Approved and Revised Estimates of Revenue for 1972/73, and actual Revenue for 1971/72.

Heads of Revenue	Actual Receipts 1971/72	Approved Estimate 1972/73	Revised Estimate 1972/73	Estimate 1973/74
I. Aviation	19111	21500	22000	32000
II. Customs	48514	47860	56600	64000
III. Dependencies Contribution to cost of Central Administration	9000	4500	4500	4500
IV. Fees & Fines	11935	10970	11815	17210
V. Harbour	11225	9550	19950	18700
VI. Investments	177574	104405	87714	20007
VII. Internal Revenue	125045	95731	103993	218821
VIII. Land Sales	105	105	105	105
IX. Miscellaneous	6606	5685	8532	9100
X. Municipal Services	50224	53350	59300	82550
XI. Posts & Telecommunications	53540	56891	58391	66219
XII. Reimbursements	4696	4080	4808	5349
XIII. Reimbursements from H.M.G.	10302	13001	15500	12001
XIV. Rents	4688	5360	4758	9358
Total Ordinary Revenue ...	532565	432988	457966	559920

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1971/72	Approved Estimate 1972/73	Revised Estimate 1972/73	Estimate 1973/74
I. Aviation.	19111	21500	22000	32000
Total	19111	21500	22000	32000
II. Customs Duties.				
1. Imports	48514	47860	56600	64000
Total	48514	47860	56600	64000
III. Dependencies & B.A.T. Contribution to cost of Central Administration.	9000	4500	4500	4500
Total	9000	4500	4500	4500
IV. Fees & Fines.				
1. Court Fees	933	630	630	685
2. Registration Fees	259	200	200	1000
3. Customs Services & Shipping	390	210	310	310
4. Hospital Charges, Medical & Dental Fees	6780	6300	6720	11000
5. Grazing & Quarantine Fees	138	265	155	115
6. Passports	506	500	500	900
7. Boarding School Fees	564	865	900	2400
8. Commission on Drafts	2365	2000	200	200
9. Public Library	—	—	—	100
10. Cemetery	—	—	—	—
Total	11935	10970	11815	17210
V. Harbour.				
1. Harbour dues & Wharfage	555	500	550	700
2. m.v. "Forrest" <i>Hire of "Alert"</i>	10651	9000	19400	18000
19	50	—	—	—
Total	11225	9550	19950	18700

I. Includes contribution of £5,000 from Posts and Telecommunications in respect of conveyance of mails to and from Camp.
II. 1. Beer, Ale, Stout, Spirits, Tobacco, Matches and Wines.

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1971/72	Approved Estimate 1972/73	Revised Estimate 1972/73	Estimate 1973/74
	£	£	£	£
VI. Investment.				
1. Interest on Investments	18356	17500	16000	13000
2. Loans Interest	995	900	1100	1000
3. Profit on Sale of Investments	2754	5	—	5
4. Transfer from Currency Note Income Account	6802	5000	6000	6000
5. Transfer from Note Security Fund	6667	1000	792	1
6. Transfer from Savings Bank [Cap. 61. Section 13(2)]	142000	80000	63822	1
Total	177574	104405	87714	20007
VII. Internal Revenue.				
A. TAXES				
1. Income Tax	60797	55000	65000	85000
2. Companies' Tax	43728	27000	27000	93000
3. Profits Tax	12323	9000	7000	31000
4. Sweepstakes	—	5	600	1000
5. Estate Duty	1172	1000	1700	4000
6. Road Traffic	654	730	715	700
B. LICENCES				
7. Liquor, Tobacco & Club	445	429	429	429
8. Radio	1133	1100	1100	2000
9. Kelp	—	1	1	1
10. Export of wild life	4330	1000	—	1000
11. Other Licences	463	466	448	691
Total Internal Revenue	125045	95731	103993	218821
VIII. Land Sales.				
Total	105	105	105	105
	105	105	105	105
	105	105	105	105
IX. Miscellaneous.				
1. Sale of Stores				
2. Sale of School Materials	5831	5300	7000	8000
3. Sale of Government Publications	24	30	35	35
4. Exchange of Currency etc.	173	150	150	250
5. Printing	336	5	100	300
6. Hire of Machinery & Vehicles <i>Sale of Machinery & Vehicles</i>	177	150	150	500
<i>Sale of 'Alert'</i>	15	50	15	15
Total	6606	5685	8532	9100
VII. 11. Dog, Gun, Penguin Egg, Slaughter House, Driving, etc.				

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1971/72	Approved Estimate 1972/73	Revised Estimate 1972/73	Estimate 1973/74
	£	£	£	£
X. Municipal Services.				
1. Sale of Electrical Energy	49906	53200	59200	68000
2. Labour Charges	318	150	100	150
3. Sale of Water	—	—	—	400
4. Hire of Public Buildings	—	—	—	800
5. Stanley Rates	—	—	—	13200
Total	50224	53350	59300	82550
XI. Posts & Telecommunications.				
1. Sale of Stamps	19623	25000	26000	28000
2. Commission on Money & Postal Orders	204	190	190	190
3. Parcel Post	1252	1200	1200	1300
4. Rent of Private Boxes	101	100	100	100
5. Telegrams	17195	15000	15500	16700
6. Local Telephone Service	2896	2870	2870	6188
7. Rediffusion & Advertising Fees	1281	1100	1100	2060
8. Transit Credits on mail	—	600	600	650
9. Hire of Telegraph equipment	990	990	990	990
10. Land line rentals	171	171	171	171
11. Leased Telegraph circuits	8470	8470	8470	8470
12. Overseas Telephone Service	1357	1200	1200	1400
Total	53540	56891	58391	66219
XII. Reimbursements.				
1. Savings Bank Administration and other charges	2003	2000	2003	2500
2. Provident Fund	400	100	100	100
3. Fire Insurance reimbursement by Policy Holders	282	275	281	281
4. Funeral Services	596	850	600	800
5. Contribution from ESRO for water supply	68	23	23	50
6. Provision of heating facilities	72	72	72	118
7. Contribution from ESRO for services of Supt. P.W.D.	—	100	100	100
8. Staff, Board & Lodging charges <i>Spectacles & supplementary medical supplies</i>	—	—	1000	1400
<i>Repayment of cost of medical treatment overseas</i>	99	580	580	—
<i>Fares R.M.S. Darwin, charter voyage to Argentina</i>	50	80	44	—
<i>Recovery of overpayments</i>	957	—	—	—
<i>Insurance for goods lost in transit</i>	147	—	—	—
<i>Recovery of Passage Expenses</i>	22	—	—	—
Total	4696	4080	4808	5349

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1971/72	Approved Estimate 1972/73	Revised Estimate 1972/73	Estimate 1973/74
	£	£	£	£
XIII. Reimbursements from H.M.G. in respect of overseas officers.				
1. Education Allowances	66	1	—	1
2. Passage costs	10236	13000	15500	12000
Total	10302	13001	15500	12001
XIV. Rents.				
1. Crown Lands	374	360	358	358
2. House Rents	4314	5000	4400	9000
Total	4688	5360	4758	9358

Abstract of Estimated Ordinary Expenditure for the year 1973/74

showing also the

Approved and Revised Estimates of Expenditure for 1972/73

and Actual Expenditure for 1971/72

Heads of Expenditure	Actual 1971/72.	Approved Estimate 1972/73.	Revised Estimate 1972/73.	Estimate 1973/74			
				Personal Emoluments.	Other Charges.	Special.	Total
I. The Governor	8695	7374	19964	8592	5506	—	14098
II. Agriculture	2987	3008	2648	—	2331	—	2331
III. Audit	828	2307	3000	—	—	—	—
IV. Aviation	28635	31598	33019	16467	18315	—	34782
V. Customs & Harbour	18531	17418	16866	8379	13424	—	21803
VI. Education	60430	67489	72755	44078	33233	580	77891
VII. Medical	57702	60336	61137	23657	30926	140	54723
VIII. Meteorological	2734	3210	3668	3257	755	—	4012
IX. Military	2528	3083	2626	—	2693	—	2693
X. Miscellaneous	9421	7866	8132	—	8229	—	8229
XI. Pensions & Gratuities	14908	20744	32137	—	29227	—	29227
XII. Police & Prisons	8049	9179	10634	9236	1816	502	11554
XIII. Posts & Telecommunications	53335	53916	58419	33479	27590	—	61069
XIV. Power & Electrical	31644	42303	48532	16608	30020	1	46629
XV. Public Works	22307	23619	25109	27055	890	—	27945
XVI. Public Works Recurrent	41078	41274	37697	—	48902	—	48902
XVII. Public Works Special	5023	6380	3615	—	—	4275	4275
XVIII. Secretariat, Treasury & Central Store	47025	45488	54428	32954	21696	—	54650
XIX. Shipping Subsidy and Overseas Passages	85722	20000	25312	—	24500	—	24500
XX. Social Welfare	17592	10000	10444	—	10100	—	10100
XXI. Supreme Court & Legal	2678	2773	2925	3300	295	—	3595
Total Ordinary Expenditure	521852	479365	533067	227062	310448	5498	543008

DETAILS OF EXPENDITURE

Service	Actual 1971/72	Approved Estimate 1972/73	Revised Estimate 1972/73	Estimate 1973/74
	£	£	£	£
I. The Governor.				
(a) Personal Emoluments.				
1. i. Governor £4500		1	8569	4500
ii. Duty allowance £936		1	1880	936
iii. *Steward/Chauffeur £996		880	967	996
iv. *Head Gardener Section 7		980	1073	1140
v. Cost of Living Allowances		—	75	120
vi. Superannuation		—	1714	900
Total Personal Emoluments ...	1860	1862	14278	8592
(b) Other Charges.				
2. Heat, Light & Power	2733	2350	2780	2300
3. Maintenance of Motor Car	85	115	85	115
4. Uniforms for House Staff	45	75	15	50
5. Domestic Servants	1482	1551	1460	1600
6. Upkeep of Gardens	1608	916	890	935
7. Upkeep and Equipment Govt. House	779	500	450	500
8. Incidental Expenses	5	5	6	6
Total Other Charges ...	6737	5512	5686	5506
(c) Special Expenditure				
Office Equipment	98	—	—	—
Total Special Expenditure ...	98	—	—	—
Total Personal Emoluments ...	1860	1862	14278	8592
Total Other Charges ...	6737	5512	5686	5506
Total Special Expenditure ...	98	—	—	—
Total Governor ...	8695	7374	19964	14098
II. Agriculture.				
(a) Personal Emoluments.				
(b) Other Charges. (Agriculture)	—	—	—	—
2. Animal Disease Control				
3. Labour	561	700	700	700
4. Tools Implements & Equipment	2316	2180	1850	1510
5. Incidental Expenses	53	60	30	50
6. Visiting Veterinary Officer	2	10	10	70
Fodder	—	—	—	1
Fencing	10	10	10	—
Fuel for Vehicles	21	20	20	—
Electricity	23	25	25	—
	1	3	3	—
Total Other Charges ...	2987	3008	2648	2331
Total Personal Emoluments ...	—	—	—	—
Total Other Charges ...	2987	3008	2648	2331
Total Agriculture ...	2987	3008	2648	2331

DETAILS OF EXPENDITURE

Service	Actual 1971/72	Approved Estimate 1972/73	Revised Estimate 1972/73	Estimate 1973/74
	£	£	£	£
III. Audit.				
(a) Personal Emoluments.				
One Clerk	—	1	—	—
Total Personal Emoluments ...	—	1	—	—
(b) Other Charges.				
Incidental Expenses	—	6	—	—
Visiting Auditor	—	2300	3000	—
Contribution to Central Office	828	—	—	—
Total Other Charges ...	828	2306	3000	—
Total Personal Emoluments ...	—	1	—	—
Total Other Charges ...	828	2306	3000	—
Total Audit ...	828	2307	3000	—
IV. Aviation.				
(a) Personal Emoluments.				
1. i. *Superintendent of Civil Aviation £2400				
ii. *Pilot Section 2			1720	2230
iii. Seconded Staff £			1650	2112
iv. *Clerk Section 11			7730	8022
v. *Hangar Assistant Section 7			768	864
vi. Relief Pilot			980	1073
vii. Cost of Living Allowances			100	1140
			—	1623
			187	306
Total Personal Emoluments ...	15009	12948	14101	16467

IV. 1. iii. Engineers seconded from Ministry of Defence: includes cost of fuel, power and household items.

DETAILS OF EXPENDITURE

Service.	Actual 1971/72	Approved Estimate 1972/73	Revised Estimate 1972/73	Estimate 1973/74
	£	£	£	£
(b) Other Charges.				
2. Petrol & Lubricants	6775	7000	7000	9174
3. Materials & Spares	811	2400	3000	2500
4. Heat, Light & Power	905	700	850	800
5. Incidental Expenses	9	20	15	20
6. Insurance	801	801	840	801
7. Labour and Transport	78	250	120	205
8. Hangar Equipment	41	45	20	40
9. Overhauls outside Colony	3867	7000	6730	4500
10. Protective Clothing	75	25	24	30
11. Land Rent — Aircraft Hangar	4	4	4	4
12. Board & Lodging — Relief Pilot	9	105	105	241
<i>External Amphibian Service</i>	251	300	210	—
Total Other Charges	13626	18650	18918	18315
Total Personal Emoluments	15009	12948	14101	16467
Total Other Charges	13626	18650	18918	18315
Total Aviation	28635	31598	33019	34782
V. Customs & Harbour.				
(a) Personal Emoluments.				
Customs & Harbour				
1. i. *Collector of Customs & Harbour Master £1824				
ii. *One Clerk Section 11	1395	1717	1824	
iii. Charge & Acting Allowance	733	759	840	
iv. Cost of Living Allowances.	—	—	75	
Total P. E's Customs & Harbour	2775	2128	2563	2883
m.v. "Forrest"				
v. *Master Section 3				
vi. *Mate Section 9	1370	1675	1776	
vii. *Engineer Section 5	880	880	880	
viii. *Asst. Engineer Section 8	1070	1258	1356	
ix. Temporary Staff	820	871	912	
x. Cost of Living Allowances	690	—	296	
Total P. E's m.v. "Forrest"	4388	4830	4858	5496

DETAILS OF EXPENDITURE

Service	Actual 1971/72	Approved Estimate 1972/73	Revised Estimate 1972/73	Estimate 1973/74
	£	£	£	£
(b) Other Charges.				
Customs & Harbour				
2. Customs Drawbacks & Refunds	1350	1500	1800	2000
3. Uniforms & Protective Clothing	8	50	20	50
4. Incidental Expenses	9	15	15	25
5. Repairs to Launch & Boats	—	100	50	10
6. Upkeep of Lights & Beacons	25	250	250	250
7. Flags & Signals	76	80	80	80
8. Lighthouse Keepers' Sighting Fees	—	5	5	10
9. Electricity	60	75	75	75
10. Pilot Fees	—	30	30	50
<i>Fuel & Oil</i>	—	10	—	—
<i>Stores & Tools</i>	—	10	—	—
<i>Removal of Garbage from ships</i>	60	60	60	—
<i>Labour "Alert"</i>	33	350	10	—
Total Other Charges Customs & Harbour	1621	2535	2395	2550
m.v. "Forrest"				
11. Deck Stores	84	200	200	200
12. Repairs & Maintenance	69	500	500	500
13. Victualling & Bedding	561	700	613	700
14. Protective Clothing	22	50	50	50
15. Incidental Expenses	3	10	10	10
16. Insurance	1554	1554	1554	1554
17. Bonus	871	800	730	900
18. Labour	2163	2210	2287	2460
19. Engine Spares	592	800	800	1800
20. Overseas Voyages & docking	2777	1	—	2700
<i>Fuel & Oil</i>	1051	1100	306	—
Total Other Charges m.v. "Forrest"	9747	7925	7050	10874
Total P. E's Customs & Harbour	2775	2128	2563	2883
Total P. E's m.v. "Forrest"	4388	4830	4858	5496
Total Other Charges Customs & Harbour	1621	2535	2395	2550
Total Other Charges m.v. "Forrest"	9747	7925	7050	10874
Total Customs & Harbour	18531	17418	16866	21803

DETAILS OF EXPENDITURE

Service	Actual 1971/72	Approved Estimate 1972/73	Revised Estimate 1972/73	Estimate 1973/74
	£	£	£	£
VI. Education.				
(a) Personal Emoluments.				
1. i. *Superintendent £2640	2020	2486	2640	
ii. *Two Headmasters £2112	2460	3026	4224	
iii. *Nineteen certificated Teachers Section 4	23197	25540	23141	
iv. *Matron/Assistant Mistress £912	720	440	912	
v. *Seven uncertificated Teachers Section 9	5873	6210	7546	
vi. *One Clerk Section 11	615	820	876	
vii. Responsibility Allowance	50	90	96	
viii. Superannuation	2477	3300	2525	
ix. Charge & Acting Allowance	124	60	66	
x. Cost of Living Allowances	—	1240	2052	
Total Personal Emoluments ...	32401	37536	43212	44078
(b) Other Charges.				
2. School Materials	2677	3000	3000	3500
3. Temporary Teachers	653	613	500	649
4. Travelling Teachers' Expenses	205	440	350	380
5. Board & Lodging of Camp Children [other than Boarding Schools]	530	775	775	825
6. Transport of Camp Children	488	482	482	484
7. Provisions, Darwin School	2902	3000	3000	3500
8. Domestic Stores & Equipment Darwin School	560	600	1300	1000
9. Tools & Equipment	466	250	200	200
10. Incidental Expenses	200	30	20	30
11. Scholarships Overseas	4699	5815	4790	6701
12. Domestic Staff & School Cleaning	3800	3909	4160	3934
13. Heat, Light & Power	4032	4861	5000	5154
14. Local freight	45	70	50	60
15. Overseas Education Allowances	2475	3621	4247	3734
16. Spares, Electrical & Mechanical Darwin School & maintenance of Generators	911	400	350	250
17. Voluntary Service Overseas	1137	1163	588	1052
18. Improvements to gardens & paths	—	70	70	70
19. Camp School Subsidies	375	500	375	750
20. Furnishings Living Quarters Camp Schools	9	50	30	30
21. Broadcasting Assistance, Material, and Copyright	34	50	50	50
22. Examination Expenses	—	168	120	120
23. Upkeep of Public Library	—	—	—	760
Total Other Charges ...	26198	29867	29457	33233

DETAILS OF EXPENDITURE

Service	Actual 1971/72	Approved Estimate 1972/73	Revised Estimate 1972/73	Estimate 1973/74
	£	£	£	£
(c) Special Expenditure.				
24. Forge Tools				
25. Microscope	—	—	—	200
26. Desks and Chairs, Darwin School	—	—	—	55
27. Washing Machine, Darwin School <i>Venetian Blinds, Senior School</i>	—	—	—	275
<i>Piano</i>	—	66	84	50
<i>Rewiring and Transfer of Engine,</i> <i>Darwin School</i>	1458	—	—	—
<i>Oil Conversion Unit, Darwin School</i>	1	—	—	—
<i>Teachers Quarters, Port San Carlos</i>	200	—	—	—
<i>Record Player, Darwin School</i>	26	—	—	—
<i>Storage Shed, Darwin School</i>	146	—	—	—
Total Special Expenditure ...	1831	86	86	580
Total Personal Emoluments ...	32401	37536	43212	44078
Total Other Charges ...	26198	29867	29457	33233
Total Special Expenditure ...	1831	86	86	580
Total Education ...	60430	67489	72755	77891
VII. Medical.				
(a) Personal Emoluments.				
1. i. *Senior Medical Officer £3600	3120	3525	3600	
ii. *Two vice Three Medical Officers Section 1	12436	7840	4260	
iii. *One Dental Surgeon Section 1	3188	3020	2640	
iv. *Matron £1680	1290	1559	1680	
v. *Three Nursing Sisters Section 5	3460	4126	3408	
vi. *Six Nurses Section 11	3189	3390	3792	
vii. Uniform allowances	218	151	166	
viii. Temporary Medical Officer	327	375	700	
ix. *Clerk Section 11	820	909	912	
x. Charge & Acting Allowance	60	65	130	
xi. Superannuation	450	325	227	
xii. Part-time Dental Surgery Assistant	470	540	490	
xiii. Cost of Living Allowances	—	747	1148	
xiv. Laboratory Assistant	—	—	504	
Total Personal Emoluments ...	30520	29028	26572	23657

DETAILS OF EXPENDITURE

Service.	Actual 1971/72	Approved Estimate 1972/73	Revised Estimate 1972/73	Estimate 1973/74
	£	£	£	£
(b) Other Charges.				
2. Drugs	4314	2500	3300	3000
3. Wages of Caretakers & Handyman	2004	1711	1631	1495
4. Wages of Domestic Staff	1974	1942	1974	1986
5. Maintenance of Patients and Staff	2338	2900	2900	2600
6. Clothing, Bedding, Dressings, &c.	647	600	450	600
7. Instruments and Equipment	643	400	450	400
8. Dental Drugs and Equipment	96	300	500	400
9. X-Ray apparatus, maintenance	137	200	100	200
10. Fuel for Vehicles	76	120	75	100
11. Incidental Expenses	51	40	40	50
12. Transport of patients	826	850	850	850
13. Medical treatment Overseas	4279	7000	10000	8000
14. Heat, Light & Power	8625	9000	9000	9000
15. Temporary Assistance	64	200	200	200
16. Local freight	43	100	50	100
17. Local Transport - Medical & Dental Officers	953	1200	1200	1200
18. Spectacles & Supplementary Medical Supplies	46	480	220	480
19. Gardens	23	25	25	25
20. Dental Expenses Overseas	—	100	100	100
21. Rodent Control	—	—	—	140
<i>Milk for school children</i>	12	30	—	—
<i>Maintenance of Darwin and Fox Bay surgeries</i>	6	140	—	—
<i>Resuscitation Training Equipment</i>	25	—	—	—
<i>Board & Lodging, Temporary Medical Officer</i>	—	147	147	—
Total Other Charges ...	27182	29985	33212	30926
(c) Special Expenditure.				
22. Medicine Trolley	—	—	—	100
23. Refrigerator	—	—	—	40
<i>Premature Infant Incubator, Mini Boyle Anaesthetic Machine and Resuscitation Trolley</i>	—	1123	1353	—
<i>Dental Drill</i>	—	200	—	—
Total Special Expenditure ...	—	1323	1353	140
Total Personal Emoluments ...	30520	29028	26572	23657
Total Other Charges ...	27182	29985	33212	30926
Total Special Expenditure ...	—	1323	1353	140
Total Medical ...	57702	60336	61137	54723

DETAILS OF EXPENDITURE

Service	Actual 1971/72	Approved Estimate 1972/73	Revised Estimate 1972/73	Estimate 1973/74
	£	£	£	£
VIII. Meteorological.				
(a) Personal Emoluments				
1. i. *Forecaster Section 2				1620
ii. *Met. Assistant Sections 7 & 11				465
iii. Cost of Living Allowances				—
<i>Relief Forecaster</i>				400
Total Personal Emoluments ...	2035	2485	2918	3257
(b) Other Charges				
2. Payment to part-time observers				50
3. Maintenance of Stations				219
4. Stationery				78
5. Heat, Light & Power				352
6. Postage				—
Total Other Charges ...	699	725	750	755
Total Personal Emoluments ...	2035	2485	2918	3257
Total Other Charges ...	699	725	750	755
Total Meteorological ...	2734	3210	3668	4012
IX. Military.				
(b) Other Charges.				
1. Allowances to Adjutant, Armourer and Quartermaster				300
2. Capitation grants				56
3. Upkeep of rifle range				7
4. Bounties				212
5. Incidental expenses				9
6. Uniforms & Uniform Allowances				235
7. Equipment				70
8. Defence Exercises				134
9. Heat & Light				315
10. Cleaning of Drill Hall				60
11. Ammunition				—
12. Transport				768
13. Security Measures				362
Total Military ...	2528	3083	2626	2693

DETAILS OF EXPENDITURE

Service	Actual 1971/72	Approved Estimate 1972/73	Revised Estimate 1972/73	Estimate 1973/74
	£	£	£	£
X. Miscellaneous.				
1. Crown Agents' Expenses	972	1500	1300	1300
2. Subventions	420	420	420	368
3. Local Transport	719	650	650	650
4. Travelling & Subsistence Allowances	244	300	150	1000
5. Refunds of Revenue	34	30	30	30
6. Medical Examinations	20	30	30	30
7. Expenses in connection with appointments	1566	1000	1000	1000
8. Contribution to Film Library	300	300	300	300
9. Provident Fund Contributions (Cap. 28 Section 9(1))	224	190	192	200
10. Loss on sale of Investments	47	10	57	10
11. Land Rent Ajax Bay	5	5	5	5
12. Transport Allowances	119	156	175	400
13. Telephone Rental - B.A.S.	92	92	92	220
14. Telephone Rental - Colony	644	650	650	1436
15. Legislative and Executive Council Expenses	622	480	480	480
16. Local expenses relating to technical assistance	509	500	700	500
17. Official Entertainment	—	—	300	300
Contribution to Town Council towards Improved Facilities for visitors and children	268	268	268	—
Local expenses relating to the third round of talks between the British and Argentine Governments	—	200	220	—
Voluntary contribution to Stanley Town Council in lieu of rates on Government property	825	—	—	—
Write-off of irrecoverable advances and losses of Public Funds	39	—	—	—
Compensation	182	—	—	—
Marine Insurance Charges	41	—	—	—
Ex gratia Refund of Revenue	328	—	—	—
Loss of Diesel Oil	119	—	—	—
Survey of Ajax Bay Freezer	—	—	28	—
Caretaker & Fuel, Town Hall	1082	1085	1085	—
Total Miscellaneous ...	9421	7866	8132	8229

- X. 1. Provides for miscellaneous charges not allocated to departmental heads.
 2. Commonwealth Institute £7.50. Cathedral Sustentation Fund £303. F.I.D.F. Rifle Association £25. F. I. Football League £20. Carriage of Exhibits Winter & Horticultural Shows £10. Rothamsted Experimental Station £2.

DETAILS OF EXPENDITURE

Service	Actual 1971/72	Approved Estimate 1972/73	Revised Estimate 1972/73	Estimate 1973/74
	£	£	£	£
XI. Pensions & Gratuities. (under the Pensions Ordinance 1965)				
1. Pensions (Appendix I.)	13075	14000	14980	20000
2. Gratuities	1833	6744	16001	8095
3. Pension contribution in respect of seconded officer	—	—	1156	1132
Total ...	14908	20744	32137	29227
XII. Police & Prisons.				
(a) Personal Emoluments.				
1. i. *Chief Police Officer £1872	1370	1747	1872	
ii. *Sergeant Section 5	1070	1258	1356	
iii. *Corporal Section 7	—	—	1140	
iv. *Four vice Five Constables Section 9	4553	4850	4220	
v. Matron £192	80	164	192	
vi. Cost of Living Allowances	—	285	456	
Total Personal Emoluments ...	6649	7073	8304	9236
(b) Other Charges.				
2. Uniforms	47	303	428	381
3. Subsistence of Prisoners	348	450	670	540
4. Incidental Expenses	36	40	45	45
5. Fuel for Vehicle	35	40	47	50
6. Heat, Light & Power	668	500	610	650
7. Fire Appliances and Precautions Temporary Constable	266	300	300	150
Total Other Charges ...	1400	1816	2100	1816
(c) Special Expenditure.				
8. Radio Equipment	—	70	70	355
9. Investigation Equipment Electric Cooker	—	120	120	147
—	—	100	40	—
Total Special Expenditure ...	—	290	230	502
Total Personal Emoluments ...	6649	7073	8304	9236
Total Other Charges ...	1400	1816	2100	1816
Total Special Expenditure ...	—	290	230	502
Total Police and Prisons ...	8049	9179	10634	11554

DETAILS OF EXPENDITURE

Service.	Actual 1971/72	Approved Estimate 1972/73	Revised Estimate 1972/73	Estimate 1973/74
	£	£	£	£
XIII. Posts & Telecommunications.				
(a) Personal Emoluments.				
1. i. *O. i/c. & Postmaster	£2256			
ii. *Two Senior Clerks Section 6	1370	1675	2256	
iii. *Six Clerks Section 11	1980	1938	2340	
iv. Sub-postmaster, Fox Bay £72	5987	6168	5415	
v. *Supervisor, W/T Section	50	67	72	
Section 3	1370	1675	1776	
vi. *Senior Watch Operator/ Technician Section 5	1087	1342	1365	
vii. *Three Watch Operators Section 7	3140	2979	4033	
viii. *One Teleprinter Operator Sec. 11	760	535	624	
ix. *Operator/Technician Fox Bay Section 5	1040	1250	1356	
x. Two Apprentices W/T Station	1080	971	1059	
xi. *Four Telephone Operators Sec. 12	2686	3131	3090	
xii. *Senior Technician & Broad- casting Officer Section 3	1370	2230	3636	
xiii. *Two Technicians Section 7	1960	1999	2280	
xiv. *R/T Operator Section 10	700	693	1111	
xv. Overtime for Tourist Ships	365	340	100	
xvi. Charge & Acting Allowances	225	644	16	
xvii. *Telegraph Messenger Section 13	270	316	378	
xviii. Temporary Staff	185	213	550	
xix. Apprentice Technician	—	—	510	
xx. Cost of Living Allowances <i>Superintendent</i>	—	972	1512	
<i>Overtime W/T Station Staff</i>	860	770	—	
Total Personal Emoluments	27058	26485	30130	33479
Carried forward	23060	24125	24983	24044

(b) Other Charges.

2. Bureau Charges & I.T.U. contribution	63	70	70	70
3. Stationery and office requisites	283	450	450	470
4. Carriage of Mails	3265	8350	8350	8600
5. Sorting & Delivery	1369	1450	1450	167
6. Incidental Expenses	30	35	35	35
7. Stamps	8165	3000	4000	4100
8. Compensation Claims	2	50	25	50
9. Fuel for Vehicles	206	230	230	230
10. Maintenance of Fox Bay Station includ- ing allowance to part time R/T Operator	665	760	760	760
11. Maintenance, provision & installation of telephones	761	800	800	800
12. Maintenance of W/T Station, Stanley	975	1200	900	700
13. Driver/Handyman	682	694	735	756
14. Heat, Light & Power	5501	5820	5940	6000
15. Night Exchange Operator	661	680	680	719
16. Repairs & Maintenance of Office Equipment	—	50	20	50
17. Night Watchman W/T Station	432	486	538	537
Carried forward	23060	24125	24983	24044

XIII. 1. xii. Includes leave salary for retiring Senior Technician.

XIII. 4. Provides for contribution of £5000 to the Falkland Islands Government Air Service for conveyance of mails to and from Camp.

DETAILS OF EXPENDITURE

Service	Actual 1971/72	Approved Estimate 1972/73	Revised Estimate 1972/73	Estimate 1973/74
	£	£	£	£
Brought forward ...	23060	24125	24983	24044
18. Part-time Clerk, Philatelic Bureau	—	—	—	200
19. Announcers & Studio Engineers	982	985	985	985
20. Equipment, Broadcasting & R/T	823	850	850	850
21. Programme Materials	721	800	800	800
22. Secretary	642	671	671	711
Total Other Charges ...	26228	27431	28289	27590
(c) Special Expenditure.				
Bicycle and Spares	42	—	—	—
Standby Receiver	7	—	—	—
Total Special Expenditure ...	49	—	—	—
Total Personal Emoluments ...	27058	26485	30130	33479
Total Other Charges ...	26228	27431	28289	27590
Total Special Expenditure ...	49	—	—	—
Total Posts & Telecommunications ...	53335	53916	58419	61069
XIV. Power & Electrical.				
(a) Personal Emoluments.				
1. i. *Superintendent £2400	1720	2230	2400	
ii. *Station Supervisor Section 3 (formerly Assistant Superintendent)	2540	3119	3360	
iii. *Senior Electrician Section 5	1070	1257	1349	
iv. *One Electrician Section 7	860	915	939	
v. *Electrical Mechanic Section 5	1010	1189	1320	
vi. *Five Enginemen Section 8	3363	3839	4420	
vii. Three Apprentices	1654	1780	1736	
viii. Meter Reader	240	240	240	
ix. Charge & Acting Allowances	100	8	100	
x. Cost of Living Allowances <i>Linesman/Handyman</i>	—	419	744	
Total Personal Emoluments ...	13555	12580	15044	16608

XIV. 1. ii. Includes provision of leave salary for retiring Assistant Superintendent.

DETAILS OF EXPENDITURE

Service.	Actual 1971/72	Approved Estimate 1972/73	Revised Estimate 1972/73	Estimate 1973/74
	£	£	£	£
(b) Other Charges.				
2. Fuel	14089	14000	17500	13000
3. Running Spares and Maintenance	347	1500	1500	2000
4. Lubricating & Switch Oil	2181	2200	2700	1800
5. Protective Clothing	38	38	50	50
6. Metering	186	200	228	300
7. Distribution	724	750	600	800
8. Street Lighting	50	50	20	1250
9. Incidental Expenses	20	15	20	20
10. Upkeep of Transport	145	150	150	150
11. Contribution to United Kingdom/ Falkland Islands Loan 1971 Repayment Fund	—	3300	3300	3300
12. Contribution to Stanley Power Station Renewals Fund	—	7000	7000	7000
13. Casual Labour	—	150	100	100
Fox Bay Electrical System				
14. Fuel & Lubricating Oil	194	130	130	130
15. Spares and maintenance	115	120	120	120
Total Other Charges ...	18089	29603	33418	30020
(c) Special Expenditure.				
16. Postal Courses for Apprentices	—	120	70	1
Total Special Expenditure ...	—	120	70	1
Total Personal Emoluments ...	13555	12580	15044	16608
Total Other Charges ...	18089	29603	33418	30020
Total Special Expenditure ...	—	120	70	1
Total Power & Electrical ...	31644	42303	48532	46629

DETAILS OF EXPENDITURE

Service	Actual 1971/72	Approved Estimate 1972/73	Revised Estimate 1972/73	Estimate 1973/74
	£	£	£	£
XV. Public Works.				
(a) Personal Emoluments.				
1. i. *Superintendent of Works	£2580	2020	2440	4388
ii. *General Foreman Section 3	328	996	996	1584
iii. *Senior Clerk Section 6	930	—	—	1104
iv. *Clerk Section 11	1089	1335	476	476
v. *Workshop Supervisor Section 3	1070	1320	1584	1584
vi. *Mechanic Section 7	980	1073	1140	1140
vii. *Senior Carpenter Section 5	—	624	1284	1284
viii. *Two vice Three Carpenters Section 7	3319	3713	2791	2791
ix. *Mason Section 7	980	1073	1140	1140
x. *Senior Plumber Section 5	1040	245	1476	1476
xi. *Plumber Section 7	830	909	960	960
xii. *Senior Metalworker Section 5	980	1181	1284	1284
xiii. *Senior Filtration Plant Operator Section 5	1040	1223	1320	1320
xiv. *Two vice One Filtration Plant Operators Section 8	747	795	1656	1656
xv. Apprentices	3000	2600	3600	3600
xvi. Charge & Acting Allowances	15	123	200	200
xvii. Cost of Living Allowances	—	700	1068	1068
Senior Mason	1070	598	—	—
Senior Painter	1600	1784	—	—
Yard Foreman & Water Bailiff	594	651	—	—
Transport Officer	609	653	—	—
Motor Driver	188	188	—	—
Temporary Clerk	—	95	—	—
Total Personal Emoluments ...	21364	22429	24319	27055
(b) Other Charges.				
2. Office Materials	22	50	50	50
3. Incidental Expenses	19	40	40	40
4. Heat, Light & Power	902	1100	700	800
Total Other Charges ...	943	1190	790	890
Total Personal Emoluments ...	21364	22429	24319	27055
Total Other Charges ...	943	1190	790	890
Total Public Works ...	22307	23619	25109	27945
XVI. Public Works Recurrent.				
1. Roads, Bridges & Drains	4360	5500	5500	6000
2. Water Supply	12502	7500	4708	6350
3. Repairs & maintenance, Government Buildings and Installations	11833	13500	13500	14000
4. Purchase & repair of Furniture	547	600	500	600
5. Minor Works	173	514	264	600
Carried forward ...	29415	27614	24472	27550

XV. 1. i Includes leave pay and gratuity.

DETAILS OF EXPENDITURE

Service	Actual 1971/72	Approved Estimate 1972/73	Revised Estimate 1972/73	Estimate 1973/74
	£	£	£	£
<i>Brought forward</i> ...	29415	27614	24472	27550
6. Motor Transport & Plant	4328	4600	4715	5350
7. Upkeep & Erection of Fences	322	900	900	1000
8. Tools	81	350	150	200
9. Transport of Stores	211	300	450	500
10. Wages of Caretakers and Handymen	1568	1700	1700	3836
11. Upkeep of Jetties & Sea Walls	52	700	350	500
12. Funeral Services	766	750	300	700
13. Protective Clothing	43	60	60	60
14. Fire Insurance	2505	2600	2600	2700
15. Wet Time, Leave & Holiday Pay	1605	1500	1800	2000
16. Heat & Light, Gymnasium & Town Hall	182	200	200	1406
17. Services Temporary Airfield	—	—	—	100
18. Upkeep of Cemetery	—	—	—	200
19. Fire Brigade, Wages & Upkeep	—	—	—	650
20. Garbage Disposal	—	—	—	1800
21. Stanley Improvements & Upkeep of Arch Green, Playing Field & Public Toilets	—	—	—	350
Total Public Works Recurrent ...	41078	41274	37697	48902
XVII. Public Works Special.				
1. Peat Sheds, Police Cottages	—	700	400	400
2. Renewal of Water Mains	—	1150	200	500
3. Meat House, K.E.M. Hospital	—	130	—	150
4. Drain, Hebe Street	—	2300	—	2500
5. Central Heating Private Secretary's Flat	—	—	—	300
6. Terminal Building and Road, Temporary Airfield	—	—	1127	100
7. Purchase of Asbestos Suit for Temporary Airfield	—	—	—	100
8. Electric Cooker (small Baby Belling) for Private Secretary	—	—	—	25
9. Motor Mowers <i>Stanley Improvements</i>	10	100	100	—
<i>Diaphragm Water Pump</i>	—	200	—	—
<i>Time Recording Clock</i>	—	150	200	—
<i>Mini-clubman</i>	—	800	800	—
<i>Concrete Vibrator</i>	—	150	188	—
<i>Nu-way Burners</i>	—	700	600	—
<i>Accommodation for Museum & Arts & Crafts</i>	397	—	—	—
<i>Winget Dumper</i>	1304	—	—	—
<i>Mini-traveller</i>	5	—	—	—
<i>Engine Hoist</i>	254	—	—	—
<i>Contribution to cost of repairing Cemetery Wall</i>	53	—	—	—
<i>Meteorological Station</i>	3000	—	—	—
Total Public Works Special ...	5023	6380	3615	4275

DETAILS OF EXPENDITURE

Service.	Actual 1971/72	Approved Estimate 1972/73	Revised Estimate 1972/73	Estimate 1973/74
	£	£	£	£
XVIII. Secretariat, Treasury & Central Store.				
(a) Personal Emoluments.				
1. i. *Chief Secretary	£3720	2965	3415	4170
ii. Legal Adviser in the U.K.	£600	600	600	600
iii. *Financial Secretary	£3120	3074	3391	2170
iv. *Deputy Chief Secretary	£2256	1610	2659	3666
v. *Deputy Financial Secretary Sec. 2	1490	866	1920	1920
vi. *Supplies Officer Section 3	1370	1675	1776	1776
vii. *Income Tax Officer Section 3	1110	1430	1584	1584
viii. *Assistant Secretary and Clerk of Councils Section 2	1110	1682	1920	1920
ix. *Senior Clerk, Treasury Section 6	1020	926	1113	1113
x. *Cashier Section 6	960	1104	1113	1113
xi. *Eight vice Nine Clerks Section 11	5770	5949	6052	6052
xii. *Office Messenger Section 13	285	308	342	342
xiii. Allowance to Governor's Deputy	30	30	30	30
xiv. *Head Printer Section 3	1370	1675	1776	1776
xv. *Two Asst. Printers Section 7	1960	2146	2280	2280
xvi. Charge & Acting Allowances	350	388	500	500
xvii. Allowance to Film Officer	100	—	100	100
xviii. Temporary Staff	414	574	600	600
xix. Cost of Living Allowances	—	781	1242	1242
<i>Entertainment Allowance</i>	100	—	—	—
<i>Allowance to Clerk of Councils</i>	100	—	—	—
Total Personal Emoluments ...	25676	25788	29599	32954
(b) Other Charges.				
2. Stationery & office requisites	1053	1140	1140	1140
3. Income Tax refunds	3398	1500	3500	3000
4. Telegrams	6048	6000	7500	6000
5. Postage	130	200	200	200
6. Office cleaning	311	350	350	350
7. Incidental Expenses	46	50	50	100
8. Printing materials	246	700	700	400
9. Repairs to Office Equipment	13	20	5	20
10. Heat, Light & Power	3968	4000	4000	4000
11. Storemen	1106	1412	1350	1490
12. Unallocated Stores	2975	3500	5403	4000
13. Protective Clothing	4	12	8	15
14. Books and Periodicals	181	131	131	131
15. Income Tax Agent in U. K.	—	600	300	600
16. Tourist Bureau	—	—	—	250
<i>Contribution to Overseas Territories Income Tax Office</i>	600	—	—	—
<i>Refund of Estate Duty</i>	1172	—	—	—
<i>Return of coins to Royal Mint</i>	21	—	—	—
Total Other Charges ...	21272	19615	24637	21696
(c) Special Expenditure.				
Adding Machine	77	85	72	—
Deep Freeze for Sullivan House	—	—	120	—
Total Special Expenditure ...	77	85	192	—

XVIII. 1. i. Includes £450 fuel, etc., in respect of Chief Secretary seconded from Foreign and Commonwealth Office.
1. iv. Includes leave pay retiring Deputy Chief Secretary.

DETAILS OF EXPENDITURE

Service.	Actual 1971/72	Approved Estimate 1972/73	Revised Estimate 1972/73	Estimate 1973/74
	£	£	£	£
Total Personal Emoluments ...	25676	25788	29599	32954
Total Other Charges ...	21272	19615	24637	21696
Total Special Expenditure ...	77	85	192	—
Total Secretariat, Treasury & Central Store	47025	45488	54428	54650
XIX. Shipping Subsidy and Overseas Passages.				
1. Passages	24662	20000	25000	24500
Subsidy to Darwin Shipping Limited	59860	—	—	—
Charter of R.M.S. Darwin to Argentina	1200	—	312	—
Total Shipping Subsidy and Passages ...	85722	20000	25312	24500
XX. Social Welfare.				
1. Charitable Relief	—	—	—	1500
2. Family Allowances	3266	3500	3564	3600
3. Non-contributory Old Age Pensions	2179	2000	2000	2000
4. Old Age Pensions Contributions	2778	3000	3000	3000
Old Age Pensions Subsidy	7499	—	—	—
Emergency Charitable Relief	150	—	300	—
Grant to Town Council for Charitable Relief	1720	1500	1580	—
Total Social Welfare ...	17592	10000	10444	10100
XXI. Supreme Court and Legal.				
(a) Personal Emoluments.				
1. i. *Registrar & Registrar General	£2256			
ii. Cost of Living Allowances		1610	1784	2256
iii. *Clerk Section 11		759	759	888
Allowance to Senior Magistrate		110	28	—
Total Personal Emoluments ...	2411	2479	2631	3300
(b) Other Charges.				
2. Court & Coroner's Expenses	—	40	40	40
3. Incidental Expenses	35	50	50	50
4. Books & Seals	186	150	150	150
5. Electricity	13	20	20	20
6. Contribution to Court of Appeal	33	34	34	34
7. Honorarium and expenses, Supreme Court Judge	—	—	—	1
Total Other Charges ...	267	294	294	295
Total Personal Emoluments ...	2411	2479	2631	3300
Total Other Charges ...	267	294	294	295
Total Supreme Court ...	2678	2773	2925	3595

APPENDIX I
List of Officers receiving a pension showing the amount granted to each for the period 1/7/73 — 30/6/74

NAME	OFFICE IN COLONY		£
1. G. Roberts, I.S.O.	Director Public Works	1925—1938	846.35
2. W. E. Conway	Itinerant Schoolmaster & 2nd Clerk C.S.O.	1913—1920	41.40
3. S. E. Browell	Police Constable	1930—1947	54.41
4. H. G. Edmunds	Medical Officer	1931—1937	229.15
5. Sir K. G. Bradley, C.M.G.	Colonial Secretary	1942—1946	289.77
6. G. W. Butcher	Chief Electrician	1929—1936	114.27
7. L. B. White	Clerk, P.W.D.	1925—1937	227.57
8. J. Morton	Veterinary Officer	1929—1933	172.86
9. A. I. Fleuret, M.B.E., E.D.	Assistant Colonial Secretary	1919—1952	459.69
10. W. D. A. Jones	Chief Clerk, Treasury	1928—1941	219.26
11. R. L. Cheverton	Senior Medical Officer	1935—1937	113.53
12. T. D. Evans, M.B.E.	Supt. of Education	1939—1944	92.85
13. A. R. Carr	Customs Officer	1938—1947	151.35
14. T. N. Braxton	Mason	1924—1957	229.19
15. E. F. Lellman	Assistant Treasurer	1934—1957	354.44
16. C. A. Parkinson	Gardener, Government House	1927—1934	94.85
17. E. W. Enestrom	Postmaster	1930—1959	415.79
18. T. V. Hooley, M.B.E.	Supervisor, W/T Section, Posts & Telegraphs	1922—1960	326.17
	Police Sergeant	1929—1959	320.02
	Supt. Power Station	1930—1949	199.34
	Clerk, Public Works	1930—1959	207.88
	Auditor	1947—1950	139.40
	W/T Operator, 1st Class	1923—1949	180.81
(1) 24. Mrs R. Glavina, M.B.E.	Matron, K.E.M. Hospital	1947—1950	56.15
	Senior Electrician	1929—1961	306.01
	Yard Foreman & Water Bailiff	1926—1959	217.33
	Supt. of Public Works	1948—1963	261.70
	Supt. Posts & Tels.	1921—1963	667.63
	Collector of Customs	1936—1952	109.51
	Handyman, Agricultural Dept.	1938—1950	65.14
	Sealing Officer	1937—1953	101.05
	Medical Officer	1944—1948	76.79
	Dental Technician	1952—1963	150.61
	Nursing Sister	1949—1963	224.58
	Gardener, Govt. House	1934—1947	79.68
	Storekeeper, P.W.D.	1934—1965	275.93
	Police Sergeant	1946—1964	181.69
	Supt. of Education	1950—1956	155.54
	Colonial Treasurer	1954—1959	174.05
	Medical Officer	1950—1954	52.12
	Chief Constable	1948—1951	30.85
	Senior Watch Operator	1938—1966	343.39
	Senior Watch Operator	1923—1966	373.35
	Police Sergeant	1949—1966	174.73
	Senior Plumber, P.W.D.	1954—1968	169.46
	Senior Medical Officer	1948—1968	773.28
	Engineer, Air Service	1950—1969	370.50
	Senior Engineer, Air Service	1949—1969	390.87
	Collector of Customs	1927—1970	621.53
	Caretaker, K.E.M.H., etc.	1939—1953	74.71
	Clerk, Posts & Tels.	1960—1971	112.75
	Engineer, Customs & Harbour	1940—1972	327.14
	General Foreman, P.W.D.	1931—1972	684.99
	Motor Driver, P.W.D.	1959—1972	217.01
	Financial Secretary	1939—1972	1384.50
	Supt. Posts & Tels.	1935—1972	1200.00
	Yard Foreman & Water Bailiff	1959—1973	248.02
	Transport Officer, P.W.D.	1946—1973	339.25
			£16472.19

To cover additions and pension increases during year ... 3527.81

Total ... £20000.00

(1) Nurses Retiring Allowance.

Estimated Financial Position of Development Fund at 30th June 1974

Balance 30th June 1972	....	....	62,478
Estimated Transfer from Development Revenue 1972/73	....	....	70,132
			<u>132,610</u>
Approved Transfer to Development Revenue 1973/74	....	....	19,818
ESRO contributions paid in advance	....	....	112,792
			<u>17,000</u>
Estimated future commitments (Prison £12,000 Tourism Promotion £1,000)			95,792
Uncommitted Balance	....	....	£ 82,792

PART 2

DEVELOPMENT

Revenue and Expenditure

Details of Revenue

	Actual 1971/72	Approved Estimate 1972/73	Revised Estimate 1972/73	Estimate 1973/74
1. Transfer from Development Fund	102569	17178	—	19818
2. Repayment of Loans	7022	5000	6000	4000
<i>Fire Insurance, Senior School</i>	—	—	2500	—
Grants from United Kingdom Funds				
3. Fencing Subsidy	—	—	—	50000
4. Peat Cutting Machine	—	—	—	2750
5. Trials Unit – Capital Costs	—	—	—	17000
6. Tourism Loans	—	—	—	10000
7. Handicrafts Loan	—	—	—	750
8. Tourism Promotion	—	—	—	500
9. Minor Roads – Culverts	—	—	—	5000
10. Dustcart & Incinerator	—	—	—	4000
11. School Hostel	—	—	—	10000
<i>Scrambler Equipment Overseas Telephone Service</i>	—	—	4356	—
<i>Improvements to Stanley Schools</i>	—	—	153	—
<i>Stanley Roads</i>	—	—	336	—
<i>Stanley Power Station</i>	—	—	16400	—
United Kingdom / Falkland Islands Loan 1971				
<i>Stanley Power Station</i>	—	16300	100000	—
Other Development Revenue				
12. Receipts under contract with ESRO to meet corresponding payments under contract with Cable & Wireless Ltd.	28582	26363	26363	26432
13. Recovery of loan to ESRO, together with interest @ 8½% thereon (see expenditure items 15 and 16)	5805	5805	5805	5805
	£ 143978	70646	161913	156055

DETAILS OF EXPENDITURE

Service.	Estimated Total Cost	Revised Estimated Total Cost	Expenditure to 30/6/72	Approved Estimate 1972/73	Revised Estimate 1972/73	Approved Estimate 1973/74	Estimated Future Commitment.
	£	£	£	£	£	£	£
A. Expenditure to be met from Colony Funds							
1. Loans	—	—	—	5000	6420	4000	—
2. Prison	16000	—	—	—	—	4000	12000
3. Water Meters	8000	—	—	—	—	8000	—
4. Tourism Promotion	1250	—	—	—	—	250	1000
<i>Grants for Camp Tracks</i>	—	—	2986	1	48	—	—
<i>Repair and modernisation Stanley Senior School</i>	6000	6827	6265	1500	562	—	—
<i>Oil Heating Installation, Nurses Home</i>	1500	2500	63	2437	—	—	—
<i>Avgas Reserve & Containers</i>	—	—	4598	4102	5142	—	—
<i>Equipping F.I.D.F. with NATO Rifles</i>	4000	—	—	1	—	—	—
<i>Assistance Temporary Airfield Transfer to Development Fund</i>	—	—	188	1500	7400	—	—
<i>Stanley Power Station</i>	50000	66400	50000	—	16400	—	70000
Total Group A	...			14541	89704	16250	
B Expenditure to be met from U.K. Aid							
5. Fencing Subsidy	60000	—	—	—	—	50000	10000
6. Peat Cutting Machine	2750	—	—	—	—	2750	—
7. Trials Unit - Capital Costs	17000	—	—	—	—	17000	—
8. Tourism Loans	30000	—	—	—	—	10000	20000
9. Handicrafts Loan	750	—	—	—	—	750	—
10. Tourism Promotion	500	—	—	—	—	500	—
11. Minor Roads - Culverts	5000	—	—	—	—	5000	—
12. Dustcart and Incinerator	4000	—	—	—	—	4000	—
13. School Hostel	80000	—	—	—	—	10000	70000
Total Group B	...			—	16400	100000	
C. Expenditure - United Kingdom / Falkland Islands Loan 1971							
<i>Stanley Power Station</i>	100000	100000	83996	16300	16004	—	—
D. Expenditure under contract with Cable and Wireless Ltd., to be met from complementary contract with ESRO.							
14. Purchase and maintenance of Telecommunications equipment	340000	—	187000	34000	34000	34000	—
E. Repayment of Loan from Savings Bank (see Revenue item 13)							
15. Principal	35643	—	12697	3883	3883	4209	—
16. Interest @ 8½%	10797	—	4718	1922	1922	1596	—
Total Group E	...			5805	5805	5805	
Total Groups A - E	...			70646	161913	156055	

APPROVED



COLONY OF THE
FALKLAND ISLANDS

ESTIMATES
1974 - 1975

Price: 75 pence

INDEX

REVENUE

Aviation	5	Land Sales	5
Customs	5	Miscellaneous	5
Dependencies Contribution	5	Municipal Services	5
Development	27	Posts & Telecommunications	7
Fees & Fines	5	Reimbursements	7
Harbour	5	Reimbursements H.M.G.	8
Investment	6	Rents	8
Internal Revenue	6		6

EXPENDITURE

Agriculture	10	Pensions & Gratuities	18
Aviation	11	Police & Prisons	18
Customs & Harbour	11	Posts & Telecommunications	19
Development	28	Public Works	20
Education	13	Public Works Recurrent	22
Governor	10	Public Works Special	22
Medical	14	Secretariat, Treasury & Central Store	23
Meteorological	16	Overseas Passages	24
Military	16	Social Welfare	24
Miscellaneous	17	Supreme Court & Legal	24

Single Star denotes a Pensionable Office.

Dagger denotes that an Officer is entitled to free quarters, furnished or unfurnished.

Statement of Assets and Liabilities at 30th June 1973.

LIABILITIES	£	£	ASSETS	£	£
DRAFTS AND TELEGRAPHIC TRANSFERS:	...	...	CASH:		
DEPOSITS:			Treasury and Posts and Telecommunications	45144.98	
Overseas Service Aid Scheme (Inducement Allowances)	0.86		Crown Agents	772.46	
South Georgia	1870.83		Joint Consolidated Fund	53475.37	
Development Aid	10150.00		Remittances in transit	266.50	
Other	71908.61	83930.30		99659.31	
SPECIAL FUNDS:					
Savings Bank	1368463.76		INVESTMENTS, SPECIAL FUNDS:	1291309.58	
Old Age Pensions Equalisation	365249.14		Savings Bank	360056.72	
Note Security	111852.76		Old Age Pensions Equalisation	100789.80	
Government Employees Provident	8410.06	1857975.72	Note Security	6471.08	
COLONY FUNDS:			Government Employees Provident		
Development	127155.34		INVESTMENTS, COLONY FUNDS:	1758627.18	
Reserve	102245.42		Development		
UK/IFL Loan	3300.00		Reserve	15685384.60	
Power Station	7000.00		UK/IFL Loan	129137.25	
Oil Stocks Replacement	...	23970.76	Power Station	3300.00	
GENERAL REVENUE BALANCE:	...	751.72		7000.00	
Balance at 1st July 1972 Surplus	50067.14		ADVANCES	297975.85	
Add Appreciation of Investments	1906.26		Other Administrations	47272.21	
			Departmental	70.01	
			Other	1850.28	
Deduct Deficit year ended 30th June 1973	51973.40			49647.50	
	59395.10				
Balance 30th June 1973 Deficit	7621.70				
			£2205909.84		

The above statement does not include —

1. (a) A sum of £6306.10 due from Her Majesty's Government in respect of under issues of the following development aid — Project No. 1 Stanley Power Station.
- (b) A sum of £4586.88 due from Her Majesty's Government in respect of under issues of the Overseas Service Aid Scheme — Passages.
2. At the 30th June 1973 the amount outstanding in respect of loans for housing etc. was £37973.48.
3. A sum of £19063 is owed by the European Space Research Organisation to the Colony in respect of a loan; and an identical amount is owed by the Government Savings Bank. (Ordinance No. 4 of 1969).
4. A liability of £10000 to Her Majesty's Government consequent upon a loan granted in respect of Development Aid Project No. 1 Stanley Power Station.

Salary Scale

$\text{£}336 \times \text{£}24 = \text{£}960 \times \text{£}36 = \text{£}1,392 \times \text{£}48 = \text{£}2,400 \times \text{£}60 = \text{£}3,000 \times \text{£}120 = \text{£}3,720$

Section

1. £ 2,400 2,460 2,520 2,580 2,640 2,700 2,760 2,820 2,880 2,940 3,000
 *432 486 486 486 486 486 486 540 540 540 540

2. £ 1,872 1,920 1,968 2,016 2,064 2,112
 *378 378 378 378 378 432

3. £ 1,536 1,584 1,632 1,680 1,728 1,776
 *324 324 378 378 378 378

4. £ 1,248 1,284 1,320 1,356 1,392‡ 1,440 1,488 1,536 1,584 1,632 1,680 1,728 1,776 1,824
 *324 324 324 324 324 324 324 324 378 378 378 378 378

5. £ 1,248 1,284 1,320 1,356 1,392 1,440
 *324 324 324 324 324 324

6. £ 1,104 1,140 1,176 1,212 1,248 1,284 1,320 1,356
 *270 270 270 324 324 324 324 324

7. £ 936 960 996 1,032 1,068 1,104 1,140 1,176
 *270 270 270 270 270 270 270 270

8. £ 816 840 864 888 912 936 960
 *270 270 270 270 270 270 270

9. £ 768 792 816 840 864 888‡ 912 936 960 996 1,032 1,068
 *216 216 270 270 270 270 270 270 270 270 270 270

10. £ 648 672 696 720 744 768 792 816 840 864 888 912
 *216 216 216 216 216 216 216 270 270 270 270 270

11. £ 456 480 504 528 552 576 600 624 648 672 696 720 744 768‡
 *216 216 216 216 216 216 216 216 216 216 216 216 216 216

£ 792 816 840 864 888 912 936 960
 *216 270 270 270 270 270 270 270

12. £ 456 480 504 528 552 576 600 624 648 672 696 720 744 768
 *216 216 216 216 216 216 216 216 216 216 216 216 216 216

£ 792 816
 *216 270

13. £ 336 360 384 408
 *216 216 216 216

Entry points —

Aged 14 £456; Aged 15 £504; Aged 16 £552; Aged 17 £600; 18 and over £648.

* Cost of Living Allowance approved with effect from 1st October 1972, and increased on 1st January 1973, 1st July 1973, 1st October 1973, 1st January 1974, and 1st April 1974.

‡ Efficiency Bar.

Estimates of Falkland Islands 1974/1975

(Period 1st July 1974 to 30th June 1975)

PART 1

ORDINARY

Revenue and Expenditure

SUMMARY

Revenue :-	Expenditure :-
Ordinary	£862,176
Other Charges	£489,606
Special	£ 12,564
Total	<u>£862,176</u>
	Total
	<u>£790,710</u>
	Surplus £71,466

Estimated Financial Position on the 30th June 1974

			£
General Revenue Balance			
Balance at 1/7/73 Deficit	...	...	7,622
Estimated Revised Revenue 1973/74	...	...	<u>688,977</u>
			681,355
Estimated Revised Expenditure 1973/74	...	...	<u>624,922</u>
Estimated General Revenue Balance at 30/6/74			<u>£ 56,433</u>

Reserve Balances supporting Part I.

Reserve Fund	...	...	102,245
General Revenue Balance	...	...	<u>56,433</u>
Estimated Total Reserve Balances at 30th June 1974			<u>£ 158,678</u>

Abstract of Estimated Ordinary Revenue for the year 1974/1975

showing also the

Approved and Revised Estimates of Revenue for 1973/74, and actual Revenue for 1972/73.

Heads of Revenue	Actual Receipts 1972/73	Approved Estimate 1973/74	Revised Estimate 1973/74	Estimate 1974/75
I. Aviation	25662	32000	31200	32500
II. Customs	56801	64000	65000	75500
III. Dependencies Contribution to cost of Central Administration	4500	4500	4500	10000
IV. Fees & Fines	13081	17210	16452	17875
V. Harbour	19086	18700	23330	31000
VI. Investments	94422	20007	82494	26110
VII. Internal Revenue	83741	218821	223811	410735
VIII. Land Sales	105	105	105	105
IX. Miscellaneous	10269	9100	30813	9915
X. Municipal Services	61533	82550	77150	100650
XI. Posts & Telecommunications	72601	66219	86608	105656
XII. Reimbursements	4824	5349	15504	7550
XIII. Reimbursements from H.M.G.	14415	12001	22380	25010
XIV. Rents	4486	9358	9630	9570
Total Ordinary Revenue	465526	559920	688977	862176

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1972/73	Approved Estimate 1973/74	Revised Estimate 1973/74	Estimate 1974/75				
					£	£	£	£
I. Aviation.	25662	32000	31200	32500				
Total	25662	32000	31200	32500				
II. Customs Duties.								
1. Imports	56801	64000	65000	75500				
Total	56801	64000	65000	75500				
III. Dependencies & B.A.T. Contribution to cost of Central Administration.	4500	4500	4500	10000				
Total	4500	4500	4500	10000				
IV. Fees & Fines.								
1. Court Fees	596	685	600	600				
2. Registration Fees	535	1000	1250	1000				
3. Customs Services & Shipping	429	310	340	1000				
4. Hospital Charges, Medical & Dental Fees	7493	11000	10500	11000				
5. Grazing & Quarantine Fees	160	115	91	75				
6. Passports	554	500	500	500				
7. Boarding School Fees	838	900	621	1100				
8. Commission on Drafts	2476	2400	2400	2400				
9. Public Library	—	200	100	100				
10. Cemetery	—	100	50	100				
Total	13081	17210	16452	17875				
V. Harbour.								
1. Harbour dues & Wharfage	645	700	330	1000				
2. m.v. "Forrest"	18441	18000	23000	30000				
Total	19086	18700	23330	31000				

I. Includes contribution of £5,000 from Posts and Telecommunications in respect of conveyance of mails to and from Camp.
 II. 1. Beer, Ale, Stout, Spirits, Tobacco, Matches and Wines.

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1972/73	Approved Estimate 1973/74	Revised Estimate 1973/74	Estimate 1974/75
	£	£	£	£
VI. Investment.				
1. Interest on Investments	17591	13000	25000	20000
2. Loans Interest	1103	1000	1350	1600
3. Profit on Sale of Investments	189	5	250	10
4. Transfer from Currency Note Income Account	5945	6000	6000	4500
Transfer from Note Security Fund	—	1	—	—
Transfer from Savings Bank [Cap. 61. Section 13(2)]	63822	1	49894	—
Compensation, Sterling Agreement	5772	—	—	—
Total	94422	20007	82494	26110
VII. Internal Revenue.				
A. TAXES				
1. Income Tax	47451	85000	75000	100000
2. Companies Tax	24084	93000	107000	300000
3. Sweepstakes	710	1000	700	100
4. Estate Duty	1719	4000	4000	4000
5. Road Traffic	590	700	680	680
B. LICENCES				
6. Liquor, Tobacco & Club	426	429	430	444
7. Radio	772	2000	2000	2000
8. Kelp	1	1	1	2501
9. Export of wild life	—	1000	—	10
10. Other Licences	447	691	1000	1000
Profits Tax	7541	31000	33000	—
Total Internal Revenue	83741	218821	223811	410735
VIII. Land Sales.				
	105	105	105	105
Total	105	105	105	105
IX. Miscellaneous.				
1. Sale of Stores	7751	8000	13000	4000
2. Sale of School Materials	21	35	30	35
3. Sale of Government Publications	165	250	280	280
4. Exchange of Currency etc.	936	300	5500	5000
5. Printing	119	500	500	500
6. Hire of Machinery & Vehicles	18	15	50	50
7. Sale of Typewriters	—	—	—	50
Sale of Machinery & Vehicles	482	—	—	—
Sale of 'Alert'	600	—	—	—
Sale of Furniture etc.	177	—	—	—
Sale of Boats	—	—	135	—
Sale of Empty Argas Drums	—	—	100	—
Transfer of Town Council Funds	—	—	1000	—
Sale of Oil	—	—	10218	—
Total	10269	9100	30813	9915

VII. 10. Dog, Gun, Penguin Egg. Slaughter House, Driving, etc.

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1972/73	Approved Estimate 1973/74	Revised Estimate 1973/74	Estimate 1974/75
	£	£	£	£
X. Municipal Services.				
1. Sale of Electrical Energy	52493	68000	57000	84000
2. Labour Charges	97	150	200	200
3. Sale of Water	—	400	350	400
4. Hire of Public Buildings	—	800	600	1050
5. Stanley Rates	8943	13200	19000	15000
Total	61533	82550	77150	100650
XI. Posts & Telecommunications.				
1. Sale of Stamps	38858	28000	53000	70500
2. Commission on Money & Postal Orders	223	190	190	190
3. Parcel Post	878	1300	1500	1500
4. Rent of Private Boxes	104	100	90	95
5. Telegrams	16817	16700	16700	16700
6. Local Telephone Service	2605	6188	5000	5000
7. Rediffusion & Advertising Fees	1164	2060	1800	1800
8. Transit Credits on mail	621	650	650	650
9. Hire of Telegraph equipment	990	990	392	495
10. Land line rentals	126	171	128	126
11. Leased Telegraph circuits	8470	8470	5858	7150
12. Overseas Telephone Service	1711	1400	1100	1200
13. Commission on Philatelic Sales	34	—	200	250
Total	72601	66219	86608	105656
XII. Reimbursements.				
1. Savings Bank Administration and other charges	2003	2500	2500	4500
2. Provident Fund	184	100	485	100
3. Fire Insurance reimbursement by Policy Holders	68	281	500	300
4. Funeral Services	667	800	700	1000
5. Provision of heating facilities	72	118	118	150
6. Staff, Board & Lodging Charges Spectacles & supplementary medical supplies	935	1400	1000	1500
Repayment of cost of medical treatment overseas	636	—	—	—
Recovery of overpayments	45	—	—	2165
Insurance for goods lost in transit	—	—	34	—
Reimbursement for mail	186	—	—	35
Board Police Station	—	—	—	—
1972/73 contribution from B.A.S. for Nightwatchman W/T Station	—	—	117	—
Repayment R.M.S. Darwin, Shipping Subsidy	—	—	7500	—
Contribution from ESRO for Water Supply	23	50	50	—
Contribution from ESRO for services of Supt. P.W.D.	—	100	300	—
Total	4824	5349	15504	7550

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1972/73	Approved Estimate 1973/74	Revised Estimate 1973/74	Estimate 1974/75
	£	£	£	£
XIII. Reimbursements from H.M.G. in respect of overseas officers.				
1. Education Allowances	—	1	—	10
2. Passage costs	14415	12000	22380	25000
Total	14415	12001	22380	25010
XIV. Rents.				
1. Crown Lands	164	358	630	570
2. House Rents	4322	9000	9000	9000
Total	4486	9358	9630	9570

Abstract of Estimated Ordinary Expenditure for the year 1974/75

showing also the

Approved and Revised Estimates of Expenditure for 1973/74

and Actual Expenditure for 1972/73

Heads of Expenditure	Actual 1972/73.	Approved Estimate 1973/74.	Revised Estimate 1973/74.	Estimate 1974/75			
	£	£	£	Personal Emoluments.	Other Charges.	Special.	TOTAL
I. The Governor	17885	14098	13878	9027	6282	—	15309
II. Agriculture	2512	2331	2750	1000	3060	—	4060
III. Aviation	37662	34782	53267	17922	33771	—	51693
IV. Customs & Harbour	17542	21803	30913	7883	16156	—	24039
V. Education	67396	77891	81065	61229	44670	810	106709
VI. Medical	73927	54723	78315	36327	56175	—	92502
VII. Meteorological	3048	4012	4512	4002	1220	500	5722
VIII. Military	2521	2693	2247	—	3382	—	3382
IX. Miscellaneous	6681	8229	11444	—	11863	—	11863
X. Pensions & Gratuities	32586	29227	33005	—	40179	—	40179
XI. Police & Prisons	10369	11554	12173	11099	2887	100	14086
XII. Posts & Telecommunications	54375	61069	68456	43682	50931	4000	98613
XIII. Public Works	71617	74574	75429	50395	50576	—	100971
XIV. Public Works Recurrent	32514	48902	52447	—	61049	—	61049
XV. Public Works Special	4604	4275	4466	—	—	6154	6154
XVI. Secretariat, Treasury & Central Store	57305	54650	62468	42056	32709	1000	75765
XVII. Overseas Passages	20539	24500	24500	—	42000	—	42000
XVIII. Social Welfare	9083	10100	9700	—	31250	—	31250
XIX. Supreme Court & Legal	2954	3595	3887	3918	1446	—	5364
Total Ordinary Expenditure	525120	543008	624922	288540	489606	12564	790710

DETAILS OF EXPENDITURE

Service	Actual 1972/73	Approved Estimate 1973/74	Revised Estimate 1973/74	Estimate 1974/75
	£	£	£	£
I. The Governor.				
(a) Personal Emoluments.				
1. i. Governor £4500		4500	4500	4500
ii. Duty allowance £936		936	936	936
iii. *Steward/Chauffeur £996		996	996	996
iv. *Head Gardener Section 7		1140	1140	1176
v. Cook £744		—	—	744
vi. Cost of Living Allowances		120	375	675
<i>Superannuation</i>		900	—	—
Total Personal Emoluments	12692	8592	7947	9027
(b) Other Charges.				
2. Heat, Light & Power	2486	2300	2300	2800
3. Maintenance of Motor Car	90	115	235	200
4. Uniforms for House Staff	12	50	50	50
5. Domestic Servants	1385	1600	1450	1200
6. Upkeep of Gardens	889	935	1190	1272
7. Upkeep and Equipment Govt. House	326	500	500	500
8. Incidental Expenses	5	6	6	10
9. Relief Private Secretary	—	—	200	250
Total Other Charges	5193	5506	5931	6282
Total Personal Emoluments	12692	8592	7947	9027
Total Other Charges	5193	5506	5931	6282
Total Governor	17885	14098	13878	15309
II. Agriculture.				
(a) Personal Emoluments.				
1. i. Agricultural Officer	—	—	—	1000
(b) Other Charges.				
2. Animal Disease Control	619	700	700	800
3. Labour	1835	1510	1780	1980
4. Tools Implements & Equipment	2	50	50	50
5. Incidental Expenses	18	70	70	80
6. Visiting Veterinary Officer	—	1	150	150
<i>Fodder</i>	10	—	—	—
<i>Fencing</i>	3	—	—	—
<i>Fuel for Vehicles</i>	24	—	—	—
<i>Electricity</i>	1	—	—	—
Total Other Charges	2512	2331	2750	3060
Total Personal Emoluments	—	—	—	1000
Total Other Charges	2512	2331	2750	3060
Total Agriculture	2512	2331	2750	4060

DETAILS OF EXPENDITURE

Service	Actual 1972/73	Approved Estimate 1973/74	Revised Estimate 1973/74	Estimate 1974/75
	£	£	£	£
III. Aviation.				
(a) Personal Emoluments.				
1. i. *Superintendent of Civil Aviation £2400				
ii. *Pilot Section 2				
iii. Seconded Staff £				
iv. *Clerk Section 11				
v. *Hangar Assistant Section 7				
vi. Relief Pilot				
vii. Cost of Living Allowances				
Total Personal Emoluments	13338	16467	18371	17922
(b) Other Charges.				
2. Petrol & Lubricants	9318	9174	19545	15933
3. Materials & Spares	2083	2500	5500	4850
4. Heat, Light & Power	837	800	1060	1650
5. Incidental Expenses	7	20	15	25
6. Insurance	738	801	813	801
7. Labour and Transport	171	205	866	550
8. Hangar Equipment	23	40	100	75
9. Overhauls outside Colony	10917	4500	6800	9500
10. Protective Clothing	24	30	22	55
11. Land Rent — Aircraft Hangar	—	4	4	4
12. Board & Lodging — Relief Pilot <i>External Amphibian Service</i>	2	241	171	328
Total Other Charges	24324	18315	34896	33771
Total Personal Emoluments	13338	16467	18371	17922
Total Other Charges	24324	18315	34896	33771
Total Aviation	37662	34782	53267	51693
IV. Customs & Harbour.				
(a) Personal Emoluments.				
Customs & Harbour				
1. i. *Collector of Customs & Harbour Master £1824				
ii. Charge & Acting Allowance		75	—	100
iii. Cost of Living Allowances		144	407	540
<i>*One Clerk Section 11</i>		840	811	—
Total P. E's Customs & Harbour	2561	2883	2826	2320

III. 1. iii. Engineers seconded from Ministry of Defence: includes cost of fuel, power and household items.

DETAILS OF EXPENDITURE

Service	Actual 1972/73	Approved Estimate 1973/74	Revised Estimate 1973/74	Estimate 1974/75
	£	£	£	£
m.v. "Forrest"				
v. *Master Section 3		1776	1776	1776
vi. *Mate Section 9		880	880	880
vii. *Engineer Section 5		1356	1356	1392
viii. Temporary Staff		296	296	300
ix. Cost of Living Allowances		276	863	1215
*Asst. Engineer Section 8		912	1310	—
Total P. E's m.v. "Forrest" ...	4856	5496	6481	5563
(b) Other Charges.				
Customs & Harbour				
2. Customs Drawbacks & Refunds	2685	2000	4100	4100
3. Uniforms & Protective Clothing	15	50	53	55
4. Incidental Expenses	12	25	25	25
5. Repairs to Launch & Boats	3	10	10	20
6. Upkeep of Lights & Beacons	76	250	250	250
7. Flags & Signals	1	80	80	80
8. Lighthouse Keepers' Sighting Fees	5	10	10	10
9. Electricity	56	75	75	112
10. Pilot Fees	25	50	40	50
Removal of Garbage from ships	60	—	—	—
Labour "Alert"	2	—	—	—
Total Other Charges Customs & Harbour	2940	2550	4643	4702
m.v. "Forrest"				
11. Deck Stores	189	200	200	200
12. Repairs & Maintenance	404	500	500	750
13. Victualling & Bedding	559	700	1050	1050
14. Protective Clothing	42	50	50	50
15. Incidental Expenses	4	10	10	10
16. Insurance	1553	1554	1554	1554
17. Bonus	683	900	900	960
18. Labour	2284	2460	3091	5880
19. Engine Spares	1161	1800	1800	1000
Overseas voyages and docking	—	2700	7808	—
Fuel & Oil	306	—	—	—
Total Other Charges m.v. "Forrest"	7185	10874	16963	11454
Total P. E's Customs & Harbour ...	2561	2883	2826	2320
Total P. E's m.v. "Forrest" ...	4856	5496	6481	5563
Total Other Charges Customs & Harbour ...	2940	2550	4643	4702
Total Other Charges m.v. "Forrest" ...	7185	10874	16963	11454
Total Customs & Harbour ...	17542	21803	30913	24039

DETAILS OF EXPENDITURE

Service	Actual 1972/73	Approved Estimate 1973/74	Revised Estimate 1973/74	Estimate 1974/75
	£	£	£	£
V. Education.				
(a) Personal Emoluments.				
1. i. *Superintendent £2640			2640	2640
ii. *Two Headmasters £2112			4224	4224
iii. *Eighteen vice Nineteen certificated Teachers Section 4			23141	23756
iv. *Matron/Assistant Mistress £912			912	990
v. *Seven uncertificated Teachers Section 9			7546	6505
vi. *One Clerk Section 11			876	876
vii. Responsibility Allowance			96	96
viii. Superannuation			2525	2525
ix. Charge & Acting Allowances			66	177
x. Cost of Living Allowances			2052	5664
Total Personal Emoluments ...	41629	44078	47540	61229
(b) Other Charges.				
2. School Materials			2166	3500
3. Temporary Teachers			315	420
4. Travelling Teachers' Expenses			208	735
5. Board & Lodging of Camp Children [other than Boarding Schools]			498	582
6. Transport of Camp Children			507	484
7. Provisions, Darwin School			2845	3500
8. Domestic Stores & Equipment Darwin School			1436	800
9. Tools & Equipment			110	200
10. Incidental Expenses			26	30
11. Scholarships Overseas			4250	6976
12. Domestic Staff & School Cleaning			3858	4228
13. Heat, Light & Power			4235	5154
14. Local freight			42	60
15. Overseas Education Allowances			4153	3734
16. Spares, Electrical & Mechanical Darwin School & maintenance of Generators			147	250
17. Voluntary Service Overseas			430	1052
18. Improvements to gardens & paths			54	70
19. Camp School Subsidies			250	584
20. Furnishings Living Quarters Camp Schools			32	20
21. Broadcasting Assistance, Material, and Copyright			5	20
22. Examination Expenses			71	120
23. Upkeep of Public Library			—	760
Total Other Charges ...	25638	33233	33155	44670

V. 1. i. Includes leave pay retiring Superintendent.

DETAILS OF EXPENDITURE

Service	Actual 1972/73	Approved Estimate 1973/74	Revised Estimate 1973/74	Estimate 1974/75
	£	£	£	£
(c) Special Expenditure.				
24. Purchase of 10 Typewriters	—	—	—	450
25. Film Projector, Darwin School	—	—	—	300
26. Duplicator, Darwin School	—	—	—	60
Forge Tools	—	200	200	—
Microscope	—	55	60	—
Desks and Chairs, Darwin School	—	275	—	—
Washing Machine, Darwin School	—	50	110	—
Venetian Blinds, Senior School	87	—	—	—
Rewiring and Transfer of Engine, Darwin School	42	—	—	—
Total Special Expenditure	... 129	580	370	810
Total Personal Emoluments	... 41629	44078	47540	61229
Total Other Charges	... 25638	33233	33155	44670
Total Special Expenditure	... 129	580	370	810
Total Education	... 67396	77891	81065	106709

VI. Medical.

(a) Personal Emoluments.

1. i. *Senior Medical Officer	£3600	3600	4500	
ii. *Two Medical Officers Section 1	4260	3877	5317	
iii. *One Dental Surgeon Section 1	2640	2640	5047	
iv. *Matron £1680	1680	1680	2346	
v. *Three Nursing Sisters Section 5	3408	3973	5352	
vi. *Six Nurses Section 11	3792	4299	3844	
vii. Uniform allowances	166	166	172	
viii. *Clerk/Storekeeper Section 6	912	912	1104	
ix. Charge & Acting Allowance	130	105	108	
x. Superannuation	227	221	167	
xi. Part-time Dental Surgery Assistant	490	700	700	
xii. Cost of Living Allowances	1148	3167	7000	
xiii. *Laboratory Assistant	504	567	670	
Temporary Medical Officer	700	400	—	
Total Personal Emoluments	... 27987	23657	26307	36327

VI. 1. i. Includes leave pay retiring Medical Officer.

DETAILS OF EXPENDITURE

Service.	Actual 1972/73	Approved Estimate 1973/74	Revised Estimate 1973/74	Estimate 1974/75
	£	£	£	£
(b) Other Charges.				
2. Drugs	2962	3000	3800	4000
3. Wages of Caretaker & Handymen	1621	1495	1828	2019
4. Wages of Domestic Staff	1947	1986	2094	2596
5. Maintenance of Patients and Staff	2789	2600	3600	3600
6. Clothing, Bedding, Dressings, &c.	274	600	630	650
7. Instruments and Equipment	414	400	850	950
8. Dental Drugs and Equipment	502	400	500	540
9. X-Ray apparatus, maintenance	93	200	185	350
10. Fuel for Vehicles	61	100	50	100
11. Incidental Expenses	67	50	50	50
12. Transport of patients	1221	850	1650	1650
13. Medical treatment Overseas	22523	8000	24000	25000
14. Heat, Light & Power	8019	9000	9000	11000
15. Temporary Assistance	185	200	200	200
16. Local freight	44	100	80	100
17. Local Transport - Medical & Dental Officers	1223	1200	1500	1500
18. Spectacles & Supplementary Medical Supplies	355	480	1300	1300
19. Gardens	15	25	75	50
20. Dental Expenses Overseas	285	100	352	380
21. Rodent Control	—	140	114	140
Total Other Charges	... 44600	30926	51858	56175
(c) Special Expenditure.				
<i>Medicine Trolley</i>	—	100	150	—
<i>Refrigerator</i>	—	40	—	—
<i>Premature Infant Incubator,</i> <i>Mini Boyle Anaesthetic Machine</i> <i>and Resuscitation Trolley</i>	1340	—	—	—
Total Special Expenditure	... 1340	140	150	—
Total Personal Emoluments	... 27987	23657	26307	36327
Total Other Charges	... 44600	30926	51858	56175
Total Special Expenditure	... 1340	140	150	—
Total Medical	... 73927	54723	78315	92502

DETAILS OF EXPENDITURE

Service	Actual 1972/73	Approved Estimate 1973/74	Revised Estimate 1973/74	Estimate 1974/75
	£	£	£	£
VII. Meteorological.				
(a) Personal Emoluments				
1. i. *Forecaster Section 2		2064	2064	2112
ii. *Met. Assistant Sections 7 & 11		1049	1078	1068
iii. Cost of Living Allowances		144	450	822
Total Personal Emoluments ...	2538	3257	3592	4002
(b) Other Charges				
2. Payment to part-time observers	40	80	80	80
3. Maintenance of Stations	63	150	150	200
4. Stationery	—	100	150	150
5. Heat, Light & Power	388	400	500	750
6. Postage	19	25	40	40
Total Other Charges ...	510	755	920	1220
(c) Special Expenditure.				
7. Teleprinter Convertors	—	—	—	500
Total Special Expenditure ...	—	—	—	500
Total Personal Emoluments ...	2538	3257	3592	4002
Total Other Charges ...	510	755	920	1220
Total Special Expenditure ...	—	—	—	500
Total Meteorological ...	3048	4012	4512	5722
VIII. Military.				
(b) Other Charges.				
1. Allowances to Adjutant, Armourer and Quartermaster	300	300	300	300
2. Capitation grants	62	70	50	60
3. Upkeep of rifle range	12	50	30	50
4. Bounties	230	350	200	300
5. Incidental expenses	11	15	10	15
6. Uniforms & Uniform Allowances	200	200	200	400
7. Equipment	172	200	100	300
8. Defence Exercises	136	250	120	250
9. Heat & Light	336	360	360	780
10. Cleaning of Drill Hall	41	65	65	65
11. Ammunition	349	350	350	350
12. Transport	305	100	100	150
13. Security Measures	367	383	362	362
Total Military ...	2521	2693	2247	3382

DETAILS OF EXPENDITURE

Service	Actual 1972/73	Approved Estimate 1973/74	Revised Estimate 1973/74	Estimate 1974/75
	£	£	£	£
IX. Miscellaneous.				
1. Crown Agents' Expenses				
2. Subventions	1171	1300	1300	1400
3. Local Transport	410	368	368	520
4. Travelling & Subsistence Allowances	549	650	650	700
5. Refunds of Revenue	21	1000	1000	2000
6. Medical Examinations	16	30	90	30
7. Expenses in connection with appointments	—	30	30	30
8. Contribution to Film Library	1474	1000	3000	1500
9. Provident Fund Contributions (Cap. 28 Section 9(1))	300	300	300	700
10. Loss on sale of Investments	193	200	183	160
11. Land Rent Ajax Bay	56	10	185	10
12. Transport Allowances	5	5	5	5
13. Telephone Rental - B.A.S.	89	400	400	400
14. Telephone Rental - Colony	91	220	250	250
15. Legislative and Executive Council Expenses	607	1436	1458	1458
16. Local expenses relating to technical assistance	413	480	600	600
17. Official Entertainment <i>Contribution to Town Council towards Improved Facilities for visitors and children</i>	337	500	1000	2000
<i>Local expenses relating to the third round of talks between the British and Argentine Governments</i>	187	300	100	100
<i>Write-off of irrecoverable advances and losses of Public Funds</i>	268	—	—	—
<i>Surrey of Ajax Bay Freezer</i>	73	—	—	—
<i>Repatriation of William Bruce</i>	28	—	—	—
<i>Workmen's Compensation</i>	174	—	—	—
<i>Royal Wedding Present</i>	—	—	325	—
<i>Loss on Exchange of Currency</i>	—	—	100	—
Total Miscellaneous ...	6681	8229	11444	11863

- IX. 1. Provides for miscellaneous charges not allocated to departmental heads.
 2. Commonwealth Institute £7.50. Cathedral Sustentation Fund £303. F.I.D.F. Rifle Association £25.
 F. I. Football League £20. Carriage of Exhibits Winter & Horticultural Shows £10. Rothamsted
 Experimental Station £2. Falkland Islands Times £150.
 8. Includes allowance of £100 for Film Officer.

DETAILS OF EXPENDITURE

Service	Actual 1972/73	Approved Estimate 1973/74	Revised Estimate 1973/74	Estimate 1974/75
	£	£	£	£
X. Pensions & Gratuities.				
(under the Pensions Ordinance 1965)				
1. Pensions (Appendix I.)	15167	20000	21306	24000
2. Gratuities	16070	8095	10171	15929
3. Pension contribution in respect of seconded officer	1349	1132	1528	250
Total Pensions and Gratuities	32586	29227	33005	40179
XI. Police & Prisons.				
(a) Personal Emoluments.				
1. i. *Chief Police Officer† £1872		1872	1872	1872
ii. *Inspector Section 5		1356	1356	1392
iii. *Sergeant Section 7		1140	1140	1176
iv. *Four Constables Section 9		4220	4367	3978
v. Matron £192		192	192	192
vi. Cost of Living Allowances		456	1387	2489
Total Personal Emoluments	8303	9236	10314	11099
(b) Other Charges.				
2. Uniforms	425	381	435	650
3. Subsistence of Prisoners	574	540	250	250
4. Incidental Expenses	46	45	45	75
5. Fuel for Vehicle	50	50	56	130
6. Heat, Light & Power	663	650	540	1200
7. Temporary Constable	—	—	—	582
Fire Appliances and Precautions	101	150	—	—
Total Other Charges	1859	1816	1326	2887
(c) Special Expenditure.				
8. Investigation Equipment	107	147	178	100
Electric Cooker	30	—	—	—
Radio Equipment	70	355	355	—
Total Special Expenditure	207	502	533	100
Total Personal Emoluments	8303	9236	10314	11099
Total Other Charges	1859	1816	1326	2887
Total Special Expenditure	207	502	533	100
Total Police and Prisons	10369	11554	12173	14086

DETAILS OF EXPENDITURE

Service.	Actual 1972/73	Approved Estimate 1973/74	Revised Estimate 1973/74	Estimate 1974/75
	£	£	£	£
XII. Posts & Telecommunications.				
(a) Personal Emoluments.				
1. i. *O. i/c. & Postmaster £2256			2256	2256
ii. *Two Senior Clerks Section 6			2340	2243
iii. *Six Clerks Section 11			5415	4272
iv. Sub-postmaster, Fox Bay £72			72	72
v. *Supervisor, W/T Section			1776	1776
Section 3			1365	1356
vi. *Senior Watch Operator/Technician Section 5			4033	3489
vii. *Five vice Three Watch Operators			624	720
Section 7			1356	1356
viii. *One Teleprinter Operator Sec. 11			1059	1293
ix. *Operator/Technician Fox Bay			3090	3078
Section 5			3636	3328
x. Two Apprentices W/T Station			2280	1968
xi. *Four Telephone Operators Sec. 12			1111	1052
xii. *Senior Technician & Broadcasting Officer Section 3			100	12
xiii. *Two Technicians Section 7			4968	4100
xiv. *R/T Operator Section 10			378	340
xv. Overtime for Tourist Ships			16	70
xvi. Charge & Acting Allowances			550	450
xvii. Telegraph Messenger Section 13			510	126
xviii. Temporary Staff			1512	4993
xix. Apprentice Technician			—	390
xx. Cost of Living Allowances			10230	—
Overtime W/T Station Staff			28298	33479
Total Personal Emoluments			34640	43682
(b) Other Charges.				
2. Bureau Charges & I.T.U. contribution		36	70	129
3. Stationery and office requisites		168	470	600
4. Carriage of Mails		6451	8600	9000
5. Sorting & Delivery		1397	167	50
6. Incidental Expenses		30	35	40
7. Stamps		4968	4100	7800
8. Compensation Claims		7	50	50
9. Fuel for Vehicles		206	230	300
10. Maintenance of Fox Bay Station including allowance to part time R/T Operator		758	760	660
11. Maintenance, provision & installation of telephones		664	800	500
12. Maintenance of W/T Station, Stanley		1096	700	700
13. Driver/Handyman		727	756	818
14. Heat, Light & Power		5720	6000	8000
15. Night Exchange Operator		682	719	833
16. Repairs & Maintenance of Office Equipment		—	50	50
17. Night Operator W/T Station		583	537	1040
Carried forward		23493	24044	30035
				46586

XII. 4. Provides for contribution of £5000 to the Falkland Islands Government Air Service for conveyance of mails to and from Camp.

DETAILS OF EXPENDITURE

Service	Actual 1972/73	Approved Estimate 1973/74	Revised Estimate 1973/74	Estimate 1974/75
	£	£	£	£
Brought forward ...	23493	24044	30035	46586
18. Announcers & Studio Engineers	985	985	1110	1161
19. Equipment, Broadcasting & R/T	646	850	800	1000
20. Programme Materials	245	800	800	900
21. Secretary	675	711	821	984
22. Part-time Clerk, Philatelic Bureau	33	200	250	300
Total Other Charges ...	26077	27590	33816	50931
(c) Special Expenditure.				
23. Test equipment, Broadcasting Studio	—	—	—	1000
24. Cable for renewal of line between Broadcasting transmitter & Studio	—	—	—	3000
Total Special Expenditure ...	—	—	—	4000
Total Personal Emoluments ...	28298	33479	34640	43682
Total Other Charges	26077	27590	33816	50931
Total Special Expenditure	—	—	—	4000
Total Posts & Telecommunications ...	54375	61069	68456	98613

XIII. Public Works.

(a) Personal Emoluments.

Public Works

1. i. *Superintendent of Works £2868	4388	4676	2940
ii. *Assistant Supt. of Works £2112	—	957	2112
iii. *General Foreman Section 3	1584	1608	1632
iv. *Senior Clerk Section 6	1104	792	816
v. *Clerk Section 11	476	552	570
vi. *Workshop Supervisor Section 3	1584	1584	1632
vii. *Mechanic Section 7	1140	1140	1176
viii. *Senior Carpenter Section 5	1284	1284	1320
ix. *Two Carpenters Section 7	2791	2100	2172
x. *Mason Section 7	1140	1140	1176
xi. *Senior Plumber Section 5	1476	1440	1440
xii. *Plumber Section 7	960	960	996
xiii. *Senior Metalworker Section 5	1284	1284	1320
xiv. *Senior Filtration Plant Operator Section 5	1320	1320	1356
xv. *Two Filtration Plant Operators Section 8	1656	1200	1680
xvi. Apprentices	3600	3398	6081
xvii. Cost of Living Allowances Charge and Acting Allowances	1068	2861	6413
Total P. E's Public Works ...	24288	27055	28296

XIII. i. Includes leave pay for retiring Superintendent.

DETAILS OF EXPENDITURE

Service	Actual 1972/73	Approved Estimate 1973/74	Revised Estimate 1973/74	Estimate 1974/75
	£	£	£	£
Electrical				
xviii. *Station Supervisor Section 3			3360	3240
xix. *Senior Electrician Section 5			1349	1349
xx. *One Electrician Section 7			939	936
xxi. *Electrical Mechanic Section 5			1320	1284
xxii. *Five Enginemen Section 8			4420	4420
xxiii. Three Apprentices			1736	1696
xxiv. Charge & Acting Allowances			100	100
xxv. Cost of Living Allowances			744	2198
Meter Reader			240	120
Superintendent			2400	1200
Total P. E's Electrical ...	15046	16608	16543	15563
(b) Other Charges.				
Public Works				
2. Office Materials		36	50	50
3. Incidental Expenses		28	40	40
4. Heat, Light & Power		706	800	890
Total Other Charges Public Works ...	770	890	890	980
Electrical				
5. Fuel	16659	13000	13000	33991
6. Running Spares and Maintenance	929	2000	2000	2000
7. Lubricating & Switch Oil	2447	1800	1800	1500
8. Protective Clothing	35	50	50	60
9. Metering	227	300	300	300
10. Distribution	452	800	800	900
11. Incidental Expenses	15	20	20	20
12. Upkeep of Transport	120	150	150	150
13. Contribution to United Kingdom/ Falkland Islands Loan 1971 Repayment Fund	3300	3300	3300	3300
14. Contribution to Stanley Power Station Renewals Fund	7000	7000	7000	7000
15. Casual Labour	36	100	30	30
Fox Bay Electrical System				
16. Fuel & Lubricating Oil	116	130	130	195
17. Spares and maintenance Postal Courses for Apprentices	110	120	120	150
Street Lighting	62	1	—	—
Total Other Charges Electrical ...	31513	30021	29700	49596
Total P. E's Public Works ...	24288	27055	28296	34832
Total P. E's Electrical ...	15046	16608	16543	15563
Total Other Charges Public Works ...	770	890	890	980
Total Other Charges Electrical ...	31513	30021	29700	49596
Total Public Works ...	71617	74574	75429	100971

DETAILS OF EXPENDITURE

Service	Actual 1972/73	Approved Estimate 1973/74	Revised Estimate 1973/74	Estimate 1974/75
	£	£	£	£
XIV. Public Works Recurrent.				
1. Roads, Bridges & Drains				
1.1. Roads, Bridges & Drains	4155	6000	6000	8450
1.2. Water Supply	3747	6350	6350	4700
3. Repairs & maintenance, Government Buildings and Installations	13507	14000	14000	16000
4. Purchase & repair of Furniture	300	600	500	700
5. Minor Works	240	600	600	600
6. Motor Transport & Plant	5002	5350	5350	7000
7. Upkeep & Erection of Fences	951	1000	950	1500
8. Tools	136	200	200	200
9. Transport of Stores	365	500	500	500
10. Wages of Caretakers and Handymen	1621	3836	4152	6344
11. Upkeep of Jetties & Sea Walls	172	500	250	350
12. Funeral Services	486	700	700	750
13. Protective Clothing	59	60	60	70
14. Fire Insurance	4	2700	5858	3300
15. Leave & Holiday Pay	1682	2000	2101	2310
16. Heat & Light, Gymnasium & Town Hall	87	1406	1406	2000
17. Services Temporary Airfield	—	100	300	400
18. Upkeep of Cemeteries	—	200	150	350
19. Fire Brigade, Wages & Upkeep	—	650	500	650
20. Garbage Disposal	—	1800	1670	2000
21. Upkeep of Stanley	—	350	850	1000
22. Street Lighting	—	—	—	1875
Total Public Works Recurrent ...	32514	48902	52447	61049
XV. Public Works Special.				
1. Drain, Hebe Street	1371	2500	2500	2000
2. Purchase of Asbestos Suit for Temporary Airfield	—	100	—	100
3. Motor Mowers	—	200	200	400
4. Motor Vehicle	—	—	—	1300
5. Conversion of Nurses Quarters into three self contained flats for Senior Nursing Staff	—	—	—	755
6. Central Heating, Senior Nursing Staff Quarters	—	—	—	808
7. Modernisation of Hospital Peat Sheds, Police Cottages Renewals of Water Mains Meat House, K.E.M. Hospital Central Heating Private Secretary's Flat Terminal Building and Road	243	400	800	—
Electric Cooker for Private Secretary	108	500	500	—
Stanley Improvements	—	150	169	—
Time Recording Clock	210	—	—	—
Mini-clubman	863	—	—	—
Concrete Vibrator	186	—	—	—
Nu-way Burners	674	—	—	—
Total Public Works Special ...	4604	4275	4466	6154

DETAILS OF EXPENDITURE

Service.	Actual 1972/73	Approved Estimate 1973/74	Revised Estimate 1973/74	Estimate 1974/75
	£	£	£	£
XVI. Secretariat, Treasury & Central Store.				
(a) Personal Emoluments.				
1. i. *Chief Secretary £3720	4170	4170	4170	4170
ii. Legal Adviser in the U.K. £600	600	600	600	600
iii. *Financial Secretary £3120	2170	2170	2170	2170
iv. *Deputy Chief Secretary £2256	3666	3633	2256	2256
v. *Deputy Financial Secretary Sec. 2	1920	1896	1944	1944
vi. *Supplies Officer Section 3	1776	1776	1776	1776
vii. *Income Tax Officer Section 3	1584	1584	136	136
viii. *Assistant Secretary and Clerk of Councils Section 2	1920	1920	1968	1968
ix. *Senior Clerk, Treasury Section 6	1113	1113	1149	1149
x. *Cashier Section 6	1113	1110	1146	1146
xi. *Eight Clerks Section 11	6052	5984	7674	7674
xii. *Office Messenger Section 13	342	336	348	348
xiii. Allowance to Governor's Deputy	30	12	30	30
xiv. *Head Printer Section 3	1776	1776	1776	1776
xv. *Two Asst. Printers Section 7	2280	2280	2352	2352
xvi. Charge & Acting Allowances	500	753	1500	1500
xvii. Temporary Staff	600	600	2500	2500
xviii. Cost of Living Allowances	1242	4276	7697	7697
xix. Tourist and Information Officer Section 11	—	—	864	864
Allowance to Film Officer	100	100	—	—
Total Personal Emoluments ...	29554	32954	36089	42056
(b) Other Charges.				
2. Stationery & office requisites	1247	1140	1612	1390
3. Income Tax refunds	4188	3000	3000	5000
4. Telegrams	6476	6000	6000	6000
5. Postage	165	200	250	250
6. Office cleaning	318	350	400	450
7. Incidental Expenses	47	100	100	100
8. Printing materials	719	400	500	1400
9. Repairs to Office Equipment	18	20	20	20
10. Heat, Light & Power	3568	4000	4000	6550
11. Storemen	1220	1490	1538	2089
12. Unallocated Stores	6926	4000	7363	2800
13. Protective Clothing	7	15	15	20
14. Books and Periodicals	126	131	131	140
15. Income Tax Agent in U. K.	300	600	1200	1250
16. Tourist Bureau	—	250	250	250
17. Visiting Auditor	2234	—	—	5000
Total Other Charges ...	27559	21696	26379	32709
(c) Special Expenditure.				
18. Stationery for new Accounting System	—	—	—	1000
Adding Machine	72	—	—	—
Deep Freeze for Sulivan House	120	—	—	—
Total Special Expenditure ...	192	—	—	1000

XVI. 1 i. Includes £450 fuel, etc., in respect of Chief Secretary seconded from Foreign and Commonwealth Office.

DETAILS OF EXPENDITURE

Service.	Actual 1972/73	Approved Estimate 1973/74	Revised Estimate 1973/74	Estimate 1974/75
	£	£	£	£
Total Personal Emoluments ...	29554	32954	36089	42056
Total Other Charges ...	27559	21696	26379	32709
Total Special Expenditure ...	192	—	—	1000
Total Secretariat, Treasury & Central Store	57305	54650	62468	75765
XVII. Overseas Passages.				
1. Passages	20227	24500	24500	42000
<i>Charter of R.M.S. Darwin to Argentina</i>	312	—	—	—
Total Overseas Passages ...	20539	24500	24500	42000
XVIII. Social Welfare.				
1. Charitable Relief	—	1500	1500	2000
2. Family Allowances	3144	3600	3200	3500
3. Non-contributory Old Age Pensions	1765	2000	2000	6000
4. Old Age Pensions Contributions	2804	3000	3000	7000
5. Old Age Pensions Subsidy	—	—	—	12750
<i>Emergency Charitable Relief</i>	210	—	—	—
<i>Grant to Town Council for Charitable Relief</i>	1160	—	—	—
Total Social Welfare ...	9083	10100	9700	31250
XIX. Supreme Court and Legal.				
(a) Personal Emoluments.				
1. i. *Registrar & Registrar General	£2256			
ii. Cost of Living Allowances	2256	2256	2256	
iii. *Clerk Section 11	156	430	774	
Total Personal Emoluments ...	2691	3300	3551	3918
(b) Other Charges.				
2. Court & Coroner's Expenses	—	40	20	40
3. Incidental Expenses	50	50	50	70
4. Books & Seals	165	150	200	250
5. Electricity	15	20	32	52
6. Contribution to Court of Appeal	33	34	34	34
7. Honorarium and expenses, Supreme Court Judge	—	1	—	1000
Total Other Charges ...	263	295	336	1446
Total Personal Emoluments ...	2691	3300	3551	3918
Total Other Charges ...	263	295	336	1446
Total Supreme Court and Legal ...	2954	3595	3887	5364

APPENDIX I List of Officers receiving a pension showing the amount granted to each for the period 1/7/74 — 30/6/75

NAME	OFFICE IN COLONY	£	
1. G. Roberts, I.S.O.	Director Public Works	1925—1938	994.46
2. W. E. Conway	Itinerant Schoolmaster & 2nd Clerk C.S.O.	1913—1920	48.65
3. S. E. Browell	Police Constable	1930—1947	63.93
4. H. G. Edmunds	Medical Officer	1931—1937	269.25
5. Sir K. G. Bradley, C.M.G.	Colonial Secretary	1942—1946	340.48
6. G. W. Butcher	Chief Electrician	1929—1936	134.27
7. L. B. White	Clerk, P.W.D.	1925—1937	267.39
8. A. I. Fleuret, M.B.E., E.D.	Assistant Colonial Secretary	1919—1952	540.14
9. W. D. A. Jones	Chief Clerk, Treasury	1928—1941	257.63
10. R. L. Cheverton	Senior Medical Officer	1935—1937	133.40
11. T. D. Evans, M.B.E.	Supt. of Education	1939—1944	109.10
12. A. R. Carr	Customs Officer	1938—1947	177.84
13. T. N. Braxton	Mason	1924—1957	269.30
14. E. F. Leliman	Assistant Treasurer	1934—1957	416.47
15. C. A. Parkinson	Gardener, Government House	1927—1934	111.45
16. E. W. Enestrom	Postmaster	1930—1959	488.55
17. T. V. Hooley, M.B.E.	Supervisor, W/T Section, Posts & Telegraphs	1922—1960	383.25
18. J. Norris	Police Sergeant	1929—1959	376.02
19. T. H. H. Hennah	Supt. Power Station	1930—1949	234.22
20. D. W. O'Sullivan, E.D.	Clerk, Public Works	1930—1959	244.26
21. R. S. Boumphrey, M.B.E.	Auditor	1947—1950	163.80
22. J. Mercer, B.E.M.	W/T Operator, 1st Class	1923—1949	212.45
(I) 23. Mrs R. Glavina, M.B.E.	Matron, K.E.M. Hospital	1947—1950	65.98
24. H. E. Slade	Senior Electrician	1929—1961	359.56
25. S. C. Aldridge	Yard Foreman & Water Bailiff	1926—1959	255.36
26. A. Mercer, O.B.E.	Supt. Posts & Tels.	1921—1963	784.47
27. B. N. Biggs	Collector of Customs	1936—1952	128.67
28. W. H. C. Watson	Handyman, Agricultural Dept.	1938—1950	76.54
29. J. B. Browning	Sealing Officer	1937—1953	118.73
30. B. E. C. Hopwood	Medical Officer	1944—1948	90.23
31. W. Hasenhoeller	Dental Technician	1952—1963	176.97
32. Mrs. R. Fleuret, M.B.E.	Nursing Sister	1949—1963	263.88
33. H. R. Evans	Gardener, Govt. House	1934—1947	93.62
34. R. Campbell	Storekeeper, P.W.D.	1934—1965	324.22
35. J. D. Williams	Police Sergeant	1946—1964	213.49
36. E. M. Cawkell	Supt. of Education	1950—1956	182.76
37. S. G. Trees, M.V.O.	Colonial Treasurer	1954—1959	204.51
38. A. Szeley	Medical Officer	1950—1954	61.24
39. A. H. Jenkins	Chief Constable	1948—1951	36.25
40. E. S. Smith	Senior Watch Operator	1938—1966	403.48
41. S. P. Atkins	Senior Watch Operator	1923—1966	438.69
42. A. P. Shackel	Police Sergeant	1949—1966	205.31
43. M. E. Evans	Senior Plumber, P.W.D.	1954—1968	199.12
44. R. S. Slessor, O.B.E.	Senior Medical Officer	1948—1968	908.60
45. H. D. Jones	Engineer, Air Service	1950—1969	435.34
46. M. Smith	Senior Engineer, Air Service	1949—1969	459.27
47. W. J. Grierson, M.B.E.	Collector of Customs	1927—1970	730.30
48. B. W. Biggs	Caretaker, K.E.M.H., etc.	1939—1953	87.78
49. Mrs. A. Gleadell	Clerk, Posts & Tels.	1960—1971	132.48
50. M. Lehen	Engineer, Customs & Harbour	1940—1972	384.40
51. S. Bennett	General Foreman, P.W.D.	1931—1972	804.86
52. J. S. Jacobson	Motor Driver, P.W.D.	1959—1972	254.99
53. L. Gleadell, O.B.E.	Financial Secretary	1939—1972	1384.50
54. J. Bound, E.D.	Supt. Posts & Tels.	1935—1972	1200.00
55. A. H. Ford	Yard Foreman & Water Bailiff	1959—1973	248.02
56. D. L. Browning	Transport Officer, P.W.D.	1946—1973	339.25
57. H. L. Bound, M.B.E.	Deputy Chief Secretary	1937—1974	1116.72
58. E. C. Gutteridge	Supt. Power & Electrical	1949—1973	843.00
59. Miss E. McMullen, B.E.M.	R/T Operator	1957—1974	142.92
60. C. T. Reive	Senior Technician & Broadcasting Officer	1937—1974	716.00
61. D. J. Draycott	Supt. of Education	1941—1974	1146.00
62. A. J. Blyth	Assist. Supt. Power & Elect.	1932—1974	851.00
63. W. C. Hirtle	Income Tax Officer	1936—1974	753.00
			23857.82
	To cover additions during year	...	142.18
	Total	...	£24000.00

(I) Nurses Retiring Allowance.

Estimated Financial Position of Development Fund at 30th June 1975

Balance 30th June 1973	...	...	127,155
Estimated Transfer from Development Revenue 1973/74	...	...	35,955
			163,110
Approved Transfer to Development Revenue 1974/75	...	...	34,805
			128,305
Estimated future commitments (Prison £12,000 Tourism Promotion £500 Repayment of Loan from Savings Bank including interest at 8½% £11,610)			24,110
Uncommitted Balance	...	...	£ 104,195

PART 2
DEVELOPMENT

Revenue and Expenditure

		Actual 1972/73	Approved Estimate 1973/74	Revised Estimate 1973/74	Estimate 1974/75
1. Transfer from Development Fund	—	19818	—	—	34805
2. Repayment of Loans	7304	4000	8000	4500	
3. Sale of Houses	—	—	—	—	12000
Grants from United Kingdom Funds					
4. Permanent Airfield Project No. 4	—	—	53000	1000000	
5. Grasslands Trials Unit – Capital Cost Project No. 6	—	17000	—	17000	
6. Minor Roads – Culverts Project No. 11	—	5000	3000	2000	
7. School Hostel Project No. 13	—	10000	—	17540	
8. Hospital Equipment Project No. 14	—	—	—	9460	
9. Broadcasting Equipment Project No. <i>Stanley Power Station Project No. 1</i>	—	—	—	4000	
<i>Scrambler Equipment Overseas Telephone Service Project No. 3</i>	4356	—	15343	—	
<i>Fencing Subsidy Project No. 5</i>	—	50000	48625	—	
<i>Peat Cutting Machine Project No. 7 and 7A</i>	—	2750	2900	—	
<i>Tourism Loans Project No. 8</i>	—	10000	8200	—	
<i>Handicrafts Loans Project No. 9</i>	—	750	750	—	
<i>Tourism Promotion Project No. 10</i>	—	500	500	—	
<i>Dustcart and Incinerator Project No. 12</i>	—	4000	7550	—	
<i>Updating of the Falkland Islands Exhibition at the Commonwealth Institute Project No. 15</i>	—	—	3000	—	
<i>Improvement of Poultry Stock Project No. 16</i>	—	—	300	—	
<i>Modernisation of Schools</i>	153	—	—	—	
<i>Stanley Roads</i>	336	—	—	—	
United Kingdom / Falkland Islands Loan 1971 <i>Stanley Power Station</i>	100000	—	—	—	
Other Development Revenue					
<i>Receipts under contract with ESRO to meet corresponding payments under contract with Cable and Wireless Ltd.</i>	26364	26432	—	—	
<i>Recovery of loan to ESRO together with interest at 8½% thereon</i>	5805	5805	5805	—	
<i>Severance payments from ESRO in respect of premature termination of communications agreement £43,300 plus additional severance payment of £15,480 less abatement of rent £15,024</i>	—	—	43756	—	
	144318	156055	200729	1101305	

DETAILS OF EXPENDITURE

Service.	Estimated Total Cost	Revised Estimated Total Cost	Expend- iture to 30/6/73	Approved Estimate 1973/74	Revised Estimate 1973/74	Approved Estimate 1974/75	Estimated Future Commit- ment.
	£	£	£	£	£	£	£
A. Expenditure to be met from Colony Funds							
1. Loans	—	—	—	4000	2640	4500	—
2. Water Meters	8000	8000	—	8000	2000	6000	—
3. Minor Roads – Culverts	10000	—	—	—	—	10000	—
4. Purchase of 4 Houses	25000	—	—	—	—	25000	—
<i>Prison</i>	16000	12000	—	4000	—	—	12000
<i>Assistance Temporary Airfield</i>	—	—	8280	—	217	—	—
<i>Transfer to Development Fund</i>	—	—	—	—	35955	—	—
<i>Tourism Promotion</i>	1250	—	—	250	250	—	—
Total Group A ...				16250	41062	45500	
B. Expenditure to be met from U.K. Aid							
5. Permanent Airfield Project No. 4	1739000	—	—	—	53000	1000000	686000
6. Grasslands Trials Unit – Capital Costs Project No. 6	17000	—	—	17000	—	17000	—
7. Minor Roads – Culverts Project No. 11	5000	—	—	5000	3000	2000	—
8. School Hostel Project No. 13	80000	—	—	10000	—	17540	62460
9. Hospital Equipment Project No. 14	9460	—	—	—	—	9460	—
10. Broadcasting Equipment Project No. <i>Stanley Power Station Project No. 1</i>	8000	—	—	—	—	4000	4000
<i>Fencing Subsidy Project No. 5</i>	50000	65344	56307	—	9037	—	—
<i>Peat Cutting Machine Project No. 7 & 7A</i>	60000	—	—	50000	48625	—	11375
<i>Tourism Loans Project No. 8</i>	2750	2900	—	2750	2900	—	—
<i>Handicrafts Loans Project No. 9</i>	30000	—	—	10000	8200	—	21800
<i>Tourism Promotion Project No. 10</i>	750	—	—	750	750	—	—
<i>Dustcart & Incinerator Project No. 12 & 12A</i>	500	—	—	500	500	—	—
<i>Updating of the Falkland Islands Exhibition at the Commonwealth Institute Project No. 15</i>	4000	7550	—	4000	7550	—	—
<i>Improvement of Poultry Stock Project No. 16</i>	3000	—	—	—	3000	—	—
Total Group B ...				100000	136862	1050000	
C. Repayment of Loan from Savings Bank							
11. Principal	35643	—	16580	4209	4209	4561	10293
12. Interest (@ 8½%)	10797	—	6640	1596	1596	1244	1317
Total Group C ...				5805	5805	5805	
D. Expenditure under contract with Cable and Wireless Ltd., to be met from complementary contract with ESRO.							
340000	238000	221000	34000	17000	—	—	—
Total Groups A – D ...				156055	200729	1101305	