

H.E

R/GOV/EST/5#1

APPROVED



COLONY OF THE
FALKLAND ISLANDS

ESTIMATES
1975 - 1976

Price: £1

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Single Star denotes a Pensionable Office.

Dagger denotes that an Officer is entitled to free quarters, furnished or unfurnished.

Statement of Assets and Liabilities at 30th June 1974.

LIABILITIES				ASSETS			
DRAFTS AND TELEGRAPHIC TRANSFERS:				CASH :			
...	...	£	£	Treasury and Posts and Telecommunications	...	£	£
DEPOSITS :				Crown Agents	...	19554.85	
Overseas Service Aid Scheme (Inducement Allowances)	...	85.07	4691.40	Joint Consolidated Fund	...	21.85	
South Georgia	...	950.23	...	Remittances in transit	...	187278.07	
Development Aid	...	23997.58	...	...	...	10395.64	
Other	...	12615.88	...	INVESTMENTS, SPECIAL FUNDS :	...		217160.41
SPECIAL FUNDS :				Savings Bank	...	1316002.66	
Savings Bank	...	361247.60	40558.76	Old Age Pensions Equalisation	...	268027.39	
South Georgia	...	950.23	...	Note Security	...	93949.85	
Development Aid	...	23997.58	...	Government Employees Provident	...	4531.50	
Other	...	12615.88	...	INVESTMENTS, COLONY FUNDS :	...		1682511.40
SPECIAL FUNDS :				Development	...	156108.82	
Savings Bank	...	361247.60	...	Reserve	...	66040.63	
Old Age Pensions Equalisation	...	275770.32	1761293.00	UK/FI Loan	...	6987.06	
Note Security	...	117376.45	...	Power Station	...	15079.13	
Government Employees Provident	...	6398.63	...	Stanley Cemetery	...	1019.00	
COLONY FUNDS :				ADVANCES	...		245234.54
Development	...	118999.05	...	Other Administrations	...	32778.49	
Reserve	...	102245.42	...	Departmental	...	257.70	
UK/FI Loan	...	6987.06	...	Other	...	7183.08	
Power Station	...	15079.13	...				40219.27
Oil Stocks Replacement	...	...	243310.66				
GENERAL REVENUE BALANCE :							
Balance at 1st July 1973	...	7621.70	36511.55				
Add Depreciation of Investments	...	9546.38	...				
Deduct Surplus year ended 30th June 1974	...	17168.08	...				
Balance 30th June 1974	...	115828.33	...				
Surplus	...	...	98660.25				
	...	£2185125.62	£2185125.62				

The above statement does not include —

1. A liability of £100,000 to Her Majesty's Government consequent upon a loan granted in respect of Development Aid Project No. 1 Stanley Power Station.
2. At the 30th June 1974 the amount outstanding in respect of loans for housing etc. was £39405.49.
3. A sum of £39961 is owed by the European Space Research Organisation to the Colony in respect of the net severance payments due on termination before the expiry date of the Communications Agreement.
4. A sum of £14854 is owed by the Colony to the Government Savings Bank. (Ordinance No. 4 of 1969).

Salary Scale

$\pounds 336 \times \pounds 24 - \pounds 960 \times \pounds 36 - \pounds 1,392 \times \pounds 48 - \pounds 2,400 \times \pounds 60 - \pounds 3,000 \times \pounds 120 - \pounds 3,720$

Section

1. £	2,400 *768	2,460 810	2,520 810	2,580 810	2,640 810	2,700 810	2,760 810	2,820 900	2,880 900	2,940 900	3,000 900					
2. £	1,872 *672	1,920 672	1,968 672	2,016 672	2,064 672	2,112 768										
3. £	1,536 *576	1,584 576	1,632 672	1,680 672	1,728 672	1,776 672										
4. £	1,248 *576	1,284 576	1,320 576	1,356 576	1,392† 576	1,440 576	1,488 576	1,536 576	1,584 576	1,632 672	1,680 672	1,728 672	1,776 672	1,824 672		
5. £	1,248 *576	1,284 576	1,320 576	1,356 576	1,392 576	1,440 576										
6. £	1,104 *480	1,140 480	1,176 480	1,212 576	1,248 576	1,284 576	1,320 576	1,356 576								
7. £	936 *480	960 480	996 480	1,032 480	1,068 480	1,104 480	1,140 480	1,176 480								
8. £	816 *480	840 480	864 480	888 480	912 480	936 480	960 480									
9. £	768 *384	792 384	816 480	840 480	864 480	888† 480	912 480	936 480	960 480	996 480	1,032 480	1,068 480				
10. £	648 *384	672 384	696 384	720 384	744 384	768 384	792 384	816 480	840 480	864 480	888 480	912 480				
11. £	456 *384	480 384	504 384	528 384	552 384	576 384	600 384	624 384	648 384	672 384	696 384	720 384	744 384	768† 384		
£	792 *384	816 480	840 480	864 480	888 480	912 480	936 480	960 480								
12. £	456 *384	480 384	504 384	528 384	552 384	576 384	600 384	624 384	648 384	672 384	696 384	720 384	744 384	768 384		
£	792 *384	816 480														
13. £	336 *384	360 384	384 384	408 384												

Entry points —

Aged 14 £456; Aged 15 £504; Aged 16 £552; Aged 17 £600; 18 and over £648.

* Cost of Living Allowance approved with effect from 1st October 1972, and increased on 1st January 1973, 1st July 1973, 1st October 1973, 1st January 1974, 1st April 1974, 1st July 1974, 1st October 1974, 1st January 1975 and 1st April 1975.

‡ Efficiency Bar.

Estimates of Falkland Islands 1975/1976

(Period 1st July 1975 to 30th June 1976)

PART 1

ORDINARY

Revenue and Expenditure

SUMMARY

Revenue :-		Expenditure :-	
Ordinary	£1,183,622	Personal Emoluments	£317,253
		Other Charges	£608,090
		Special	£ 29,833
Total	<u>£1,183,622</u>	Total	<u>£955,176</u>
Surplus		£228,446	

Surplus £228,446

Estimated Financial Position on the 30th June 1975

General Revenue Balance	£
Balance at 1/7/74 ...	98,660
Estimated Revised Revenue 1974/75 ...	939,553
	<u>1,038,213</u>
Estimated Revised Expenditure 1974/75 ...	908,360
Estimated General Revenue Balance at 30/6/75	<u>£129,853</u>
Reserve Balances supporting Part I.	
Reserve Fund ...	102,245
General Revenue Balance ...	129,853
Estimated Total Reserve Balances at 30th June 1975	<u>£ 232,098</u>

Abstract of Estimated Ordinary Revenue for the year 1975/1976

showing also the

Approved and Revised Estimates of Revenue for 1974/75, and actual Revenue for 1973/74.

Heads of Revenue	Actual Receipts 1973/74	Approved Estimate 1974/75	Revised Estimate 1974/75	Estimate 1975/76
	£	£	£	£
I. Aviation	29825	32500	34000	38000
II. Customs	68803	75500	98000	117000
III. Dependencies Contribution to cost of Central Administration	4500	10000	10000	10000
IV. Fees & Fines	16982	17875	17905	22070
V. Harbour	23530	31000	30282	31150
VI. Investments	105185	26110	39120	41520
VII. Internal Revenue	237754	410735	401581	627061
VIII. Miscellaneous	32894	9915	46200	59716
IX. Municipal Services	63115	100650	108550	114600
X. Posts & Telecommunications	86739	105656	105417	77240
XI. Reimbursements	15514	7550	13823	7795
XII. Reimbursements from H.M.G.	22295	25010	25000	27000
XIII. Rents	9443	9570	9570	10470
Land Sales	105	105	105	—
Total Ordinary Revenue ...	<u>716684</u>	<u>862176</u>	<u>939553</u>	<u>1183622</u>

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1973/74	Approved Estimate 1974/75	Revised Estimate 1974/75	Estimate 1975/76
	£	£	£	£
I. Aviation.	29825	32500	34000	38000
Total	<u>29825</u>	<u>32500</u>	<u>34000</u>	<u>38000</u>
II. Customs Duties.				
1. Imports	68803	75500	98000	117000
Total	<u>68803</u>	<u>75500</u>	<u>98000</u>	<u>117000</u>
III. Dependencies & B.A.T. Contribution to cost of Central Administration.	4500	10000	10000	10000
Total	<u>4500</u>	<u>10000</u>	<u>10000</u>	<u>10000</u>
IV. Fees & Fines.				
1. Court Fees	656	600	650	650
2. Registration Fees	1688	1000	1300	1600
3. Customs Services & Shipping	465	1000	740	900
4. Hospital Charges, Medical & Dental Fees	10700	11000	11000	14200
5. Grazing & Quarantine Fees	94	75	90	90
6. Passports	468	500	420	450
7. Boarding School Fees	666	1100	980	1400
8. Commission on Drafts	2154	2400	2600	2600
9. Public Library	89	100	75	80
10. Cemetery	2	100	50	100
Total	<u>16982</u>	<u>17875</u>	<u>17905</u>	<u>22070</u>
V. Harbour.				
1. Harbour dues & Wharfage	300	1000	800	1150
2. m.v. "Forrest"	23230	30000	29482	30000
Total	<u>23530</u>	<u>31000</u>	<u>30282</u>	<u>31150</u>

I. Includes contribution of £5,000 from Posts and Telecommunications in respect of conveyance of mails to and from Camp.

II. 1. Beer, Ale, Stout, Spirits, Tobacco and Wines.

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1973/74	Approved Estimate 1974/75	Revised Estimate 1974/75	Estimate 1975/76
	£	£	£	£
VI. Investment.				
1. Interest on Investments	31156	20000	33000	35000
2. Loans Interest	1524	1600	1620	1510
3. Profit on Sale of Investments	254	10	—	10
4. Transfer from Currency Note Income Account	7454	4500	4500	5000
Transfer from Note Security Fund	—	—	—	—
Transfer from Savings Bank [Cap. 61. Section 13 (2)]	49895	—	—	—
Compensation, Sterling Area Agreement	14902	—	—	—
Total	105185	26110	39120	41520
VII. Internal Revenue.				
A. TAXES				
1. Income Tax	78785	100000	120000	140000
2. Companies Tax	118690	300000	260000	470000
3. Sweepstakes	683	100	—	—
4. Estate Duty	2708	4000	15000	10000
5. Road Traffic Profits Tax	585 32511	680	530	600
B. LICENCES				
6. Liquor, Tobacco & Club	364	444	450	450
7. Radio	2073	2000	2000	2000
8. Kelp	1	2501	2501	2501
9. Export of wild life	—	10	—	10
10. Other Licences Banking	1104 250	1000	1100	1500
Total Internal Revenue	237754	410735	401581	627061
VIII. Miscellaneous.				
1. Sale of Stores	11875	4000	14000	4000
2. Sale of School Materials	40	35	45	46
3. Sale of Government Publications	301	280	250	250
4. Currency/Miscellaneous	7114	5000	25000	5000
5. Printing	676	500	500	350
6. Hire of Machinery & Vehicles	63	50	70	70
7. Seigniorage, Falkland Islands Coins	—	—	—	50000
Sale of Typewriters	—	50	—	—
Sale of Power House Machinery	—	—	5000	—
Sale of Boats	135	—	—	—
Sale of Empty Argas Drums	100	—	—	—
Transfer of Town Council Funds	2372	—	137	—
Sale of Oil	10218	—	1198	—
Total	32894	9915	46200	59716

VII. 10. Dog, Gun, Penguin Egg, Slaughter House, Driving, etc.

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1973/74	Approved Estimate 1974/75	Revised Estimate 1974/75	Estimate 1975/76
	£	£	£	£
IX. Municipal Services.				
1. Sale of Electrical Energy	57593	84000	80000	97500
2. Labour Charges	114	200	200	240
3. Sale of Water	212	400	300	760
4. Hire of Public Buildings	733	1050	1050	1100
5. Stanley Rates	4463	15000	27000	15000
Total	63115	100650	108550	114600
X. Posts & Telecommunications.				
1. Sale of Stamps	44677	70500	81000	62000
2. Commission on Money & Postal Orders	236	190	400	500
3. Parcel Post	1824	1500	2000	2000
4. Rent of Private Boxes	91	95	90	150
5. Telegrams	24921	16700	7600	1400
6. Local Telephone Service	5135	5000	5500	6500
7. Rediffusion & Advertising Fees	1648	1800	1800	2600
8. Transit Credits on mail	—	650	4126	1180
9. Land line rentals	128	126	190	260
10. Overseas Telephone Service	1623	1200	400	250
11. Commission on Philatelic Sales	207	250	400	400
Hire of Telegraph equipment	392	495	124	—
Leased Telegraph circuits	5857	7150	1787	—
Total	86739	105656	105417	77240
XI. Reimbursements.				
1. Savings Bank Administration and other charges	2501	4500	4500	4500
2. Provident Fund	485	100	660	100
3. Fire Insurance reimbursement by Policy Holders	479	300	300	325
4. Funeral Services	611	1000	1000	1200
5. Provision of heating facilities	72	150	150	170
6. Staff, Board & Lodging Charges	1092	1500	1300	1500
Fire Insurance	—	—	5201	—
Recovery of overpayments	2164	—	120	—
Insurance for goods lost in transit	33	—	—	—
Board Police Station	35	—	—	—
1972/73 contribution from B.A.S. for Nightwatchman W/T Station	117	—	—	—
Repayment R.M.S. Darwin Shipping Subsidy	7500	—	592	—
Contribution from ESRO for Water Supply	50	—	—	—
Contribution from ESRO for services of Supt. P.W.D.	300	—	—	—
Reimbursement for Charitable Relief	75	—	—	—
Total	15514	7550	13823	7795

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1973/74	Approved Estimate 1974/75	Revised Estimate 1974/75	Estimate 1975/76
	£	£	£	£
XII. Reimbursements from H.M.G. in respect of overseas officers.				
1. Passage costs	22295	25000	25000	27000
<i>Education Allowances</i>	—	10	—	—
Total	22295	25010	25000	27000
XIII. Rents.				
1. Crown Lands	488	570	570	570
2. House Rents	8955	9000	9000	9900
Total	9443	9570	9570	10470
Land Sales				
	105	105	105	—
Total	105	105	105	—

Abstract of Estimated Ordinary Expenditure for the year 1975/76

showing also the

Approved and Revised Estimates of Expenditure for 1974/75

and Actual Expenditure for 1973/74

Heads of Expenditure	Actual 1973/74.	Approved Estimate 1974/75.	Revised Estimate 1974/75.	Estimate 1975/76			
				Personal Emoluments.	Other Charges.	Special.	TOTAL
	£	£	£	£	£	£	£
I. The Governor	14288	15309	16874	9672	9557	125	19354
II. Agriculture	2584	4060	3369	1	3752	—	3753
III. Aviation	49113	51693	68991	21783	52305	—	74088
IV. Customs & Harbour	30029	24039	29749	11270	28224	350	39844
V. Education	78018	106709	106200	70969	59332	165	130466
VI. Medical	72212	92502	91959	35461	75800	1550	112811
VII. Meteorological	4479	5722	6071	7281	1375	—	8656
VIII. Military	1747	3382	2895	—	4382	6000	10382
IX. Miscellaneous	11667	11863	101254	—	18426	—	18426
X. Pensions & Gratuities	28216	40179	51206	—	27900	—	27900
XI. Police & Prisons	11345	14086	15216	12904	4650	200	17754
XII. Posts & Telecommunications	63337	98613	81724	32608	45441	1500	79549
XIII. Public Works	72879	100971	98562	60409	68209	—	128618
XIV. Public Works Recurrent	53135	61049	63624	—	75803	—	75803
XV. Public Works Special	4166	6154	5949	—	—	18303	18303
XVI. Secretariat, Treasury & Central Store	65719	75765	87726	50309	40878	1640	92827
XVII. Overseas Passages	25335	42000	42000	—	57000	—	57000
XVIII. Social Welfare	8751	31250	29450	—	32000	—	32000
XIX. Supreme Court & Legal	3836	5364	5541	4586	3056	—	7642
Total Ordinary Expenditure	600856	790710	908360	317253	608090	29833	955176

DETAILS OF EXPENDITURE

Service	Actual 1973/74	Approved Estimate 1974/75	Revised Estimate 1974/75	Estimate 1975/76
£	£	£	£	£
I. The Governor.				
(a) Personal Emoluments.				
1. i. Governor £4500		4500	4500	4500
ii. Duty allowance £936		936	936	936
iii. *Steward/Chauffeur † £996		996	996	996
iv. *Head Gardener Section 7		1176	1176	1176
v. Cook £864		744	744	864
vi. Cost of Living Allowances		675	780	1200
Total Personal Emoluments ...	8872	9027	9132	9672
(b) Other Charges.				
2. Heat, Light & Power	2188	2800	3600	3600
3. Maintenance of Motor Car	168	200	560	400
4. Uniforms for House Staff	28	50	50	75
5. Domestic Servants	1426	1200	1350	1900
6. Upkeep of Gardens	1199	1272	1272	1422
7. Upkeep and Equipment Govt. House	400	500	500	850
8. Incidental Expenses	7	10	10	10
9. Relief Private Secretary	—	250	400	1300
Total Other Charges ...	5416	6282	7742	9557
(c) Special Expenditure				
10. Refrigerator/Freezer	—	—	—	125
Total Personal Emoluments ...	8872	9027	9132	9672
Total Other Charges ...	5416	6282	7742	9557
Total Special Expenditure ...	—	—	—	125
Total Governor ...	14288	15309	16874	19354
II. Agriculture.				
(a) Personal Emoluments.				
1. i. Agricultural Officer	—	1000	—	1
(b) Other Charges.				
2. Animal Disease Control	652	800	800	950
3. Labour	1781	1980	2172	2402
4. Tools Implements & Equipment	30	50	50	50
5. Incidental Expenses	68	80	80	100
6. Visiting Veterinary Officer	53	150	150	150
7. Livestock Inspectors	—	—	117	100
Total Other Charges ...	2584	3060	3369	3752
Total Personal Emoluments ...	—	1000	—	1
Total Other Charges ...	2584	3060	3369	3752
Total Agriculture ...	2584	4060	3369	3753

DETAILS OF EXPENDITURE

Service	Actual 1973/74	Approved Estimate 1974/75	Revised Estimate 1974/75	Estimate 1975/76
£	£	£	£	£
III. Aviation.				
(a) Personal Emoluments.				
1. i. *Superintendent of Civil Aviation £2400		2400	2400	2400
ii. *Pilot Section 2		2112	2112	2112
iii. Seconded Staff †		8036	9895	11999
iv. *Clerk Section 11		820	896	936
v. *Hangar Assistant Section 7		1176	1176	1176
vi. Relief Pilot		1623	1487	100
vii. Cost of Living Allowances		1755	1849	3060
Charge and Acting Allowance		—	33	—
Total Personal Emoluments ...	17140	17922	19848	21783
(b) Other Charges.				
2. Petrol & Lubricants	16418	15933	24333	27500
3. Materials & Spares	6053	4850	6350	5500
4. Heat, Light & Power	967	1650	1650	1750
5. Incidental Expenses	9	25	20	25
6. Insurance	813	801	801	801
7. Labour and Transport	846	550	250	450
8. Hangar Equipment	49	75	75	100
9. Overhauls outside Colony	6734	9500	15500	15000
10. Protective Clothing	22	55	55	75
11. Land Rent — Aircraft Hangar	4	4	4	4
12. Board & Lodging — Relief Pilot	58	328	5	100
13. Control Services, Permanent Airfield	—	—	—	1000
Adding Machine	—	—	100	—
Total Other Charges ...	31973	33771	49143	52305
Total Personal Emoluments ...	17140	17922	19848	21783
Total Other Charges ...	31973	33771	49143	52305
Total Aviation ...	49113	51693	68991	74088
IV. Customs & Harbour.				
(a) Personal Emoluments.				
Customs & Harbour				
1. i. *Collector of Customs & Harbour Master £1824		1680	1680	1824
ii. Charge & Acting Allowance		100	100	360
iii. Cost of Living Allowances		540	525	808
Total P. E's Customs & Harbour ...	2636	2320	2305	2992

III. 1. iii. Engineers seconded from Ministry of Defence :- includes cost of fuel, power and household items.

DETAILS OF EXPENDITURE

Service	Actual 1973/74	Approved Estimate 1974/75	Revised Estimate 1974/75	Estimate 1975/76
	£	£	£	£
m.v. "Forrest"				
iv. *Master Section 3		1776	1776	1776
v. *Mate Section 9		880	1118	1032
vi. *Engineer Section 5		1392	1392	1440
vii. Temporary Staff		300	150	1370
viii. Cost of Living Allowances		1215	1350	2660
Total P. E's m.v. "Forrest" ...	6406	5563	5786	8278
(b) Other Charges.				
Customs & Harbour				
2. Customs Drawbacks & Refunds	4695	4100	9100	9100
3. Uniforms & Protective Clothing	53	55	55	75
4. Incidental Expenses	4	25	25	25
5. Repairs to Launch & Boats	—	20	20	30
6. Upkeep of Lights & Beacons	127	250	250	350
7. Flags & Signals	78	80	80	120
8. Lighthouse Keepers' Sighting Fees	5	10	10	10
9. Electricity	78	112	112	112
10. Pilot Fees	10	50	50	50
Total Other Charges Customs & Harbour ...	5050	4702	9702	9872
m.v. "Forrest"				
11. Deck Stores	85	200	200	200
12. Repairs & Maintenance	482	750	750	750
13. Victualling & Bedding	1068	1050	1050	1200
14. Protective Clothing	40	50	50	60
15. Incidental Expenses	8	10	10	10
16. Insurance	1553	1554	1482	1482
17. Bonus	891	960	960	1000
18. Labour	3059	5880	5880	6650
19. Engine Spares	944	1000	1500	2000
20. Overseas voyages and docking	7807	—	74	5000
Total Other Charges m.v. "Forrest" ...	15937	11454	11956	18352
(c) Special Expenditure m.v. "Forrest"				
21. Life Raft	—	—	—	350
Total P. E's Customs & Harbour ...	2636	2320	2305	2992
Total P. E's m.v. "Forrest" ...	6406	5563	5786	8278
Total Other Charges Customs & Harbour ...	5050	4702	9702	9872
Total Other Charges m.v. "Forrest" ...	15937	11454	11956	18352
Total Special Expenditure m.v. "Forrest" ...	—	—	—	350
Total Customs & Harbour ...	30029	24039	29749	39844

DETAILS OF EXPENDITURE

Service	Actual 1973/74	Approved Estimate 1974/75	Revised Estimate 1974/75	Estimate 1975/76
	£	£	£	£
V. Education.				
(a) Personal Emoluments.				
1. i. *Superintendent £2640		2832	2601	2640
ii. *Two Headmasters £2112		4224	3872	4224
iii. *Eighteen certificated Teachers Section 4		28108	28108	28636
iv. *Matron/Assistant Mistress £912		947	912	912
v. *Seven uncertificated Teachers Section 9		7633	7922	7151
vi. *One Clerk Section 11		892	795	916
vii. Responsibility Allowance		96	96	192
viii. Superannuation		4320	3660	5487
ix. Charge & Acting Allowances		177	324	127
x. Cost of Living Allowances		12000	12000	20684
Total Personal Emoluments ...	47031	61229	60290	70969
(b) Other Charges.				
2. School Materials	2405	3750	4176	6567
3. Temporary Teachers	413	610	610	900
4. Travelling Teachers' Expenses	576	670	700	800
5. Board & Lodging of Camp Children [other than Boarding Schools]	535	550	350	550
6. Transport of Camp Children	613	790	740	790
7. Provisions, Darwin School	3047	3750	4650	5500
8. Domestic Stores & Equipment Darwin School	586	800	850	1000
9. Tools & Equipment	142	200	200	500
10. Incidental Expenses	28	30	25	30
11. Scholarships Overseas	9170	12560	12560	13551
12. Domestic Staff & School Cleaning	3771	4402	4902	5959
13. Heat, Light & Power	4354	9104	7704	13047
14. Local freight	30	100	80	100
15. Overseas Education Allowances	3264	4252	3852	2489
16. Spares, Electrical & Mechanical Darwin School & maintenance of Generators	17	250	250	300
17. Voluntary Service Overseas	788	1372	1572	3594
18. Improvements to gardens & paths	12	50	24	50
19. Camp School Subsidies	333	500	1000	1950
20. Furnishings Living Quarters Camp Schools	24	20	15	100
21. Broadcasting Assistance, Material, and Copyright	3	50	—	30
22. Examination Expenses	100	100	120	175
23. Upkeep of Public Library	476	760	760	1350
Total Other Charges ...	30687	44670	45140	59332

DETAILS OF EXPENDITURE

Service	Actual 1973/74	Approved Estimate 1974/75	Revised Estimate 1974/75	Estimate 1975/76
	£	£	£	£
(c) Special Expenditure.				
24. Electric Fan Heater	—	—	—	40
25. Slide Projector, Darwin School	—	—	—	50
26. Three Cassette Tape Recorders	—	—	—	75
<i>Purchase of 10 Typewriters</i>	—	450	315	—
<i>Film Projector, Darwin School</i>	—	300	381	—
<i>Duplicator, Darwin School</i>	—	60	74	—
<i>Forge Tools</i>	136	—	—	—
<i>Microscope</i>	54	—	—	—
<i>Washing Machine, Darwin School</i>	110	—	—	—
Total Special Expenditure ...	300	810	770	165
Total Personal Emoluments ...	47031	61229	60290	70969
Total Other Charges ...	30687	44670	45140	59332
Total Special Expenditure ...	300	810	770	165
Total Education ...	78018	106709	106200	130466
VI. Medical.				
(a) Personal Emoluments.				
1. i. *Senior Medical Officer £3600		4500	4500	3600
ii. *Two Medical Officers Section 1		5317	2193	4925
iii. *One Dental Surgeon Section 1		5047	5047	2820
iv. *Matron £1680		2346	2346	1680
v. *Three Nursing Sisters Section 5		5352	5325	4112
vi. *Six Nurses Section 11		3844	3844	4643
vii. Uniform allowances		172	170	210
viii. *Clerk/Storekeeper Section 6		1104	1362	1125
ix. Charge & Acting Allowance		108	80	—
x. Superannuation		167	167	598
xi. Cost of Living Allowances		7000	7000	10812
xii. *Laboratory Assistant				
Sections 7 & 11		670	836	936
<i>Part-time Dental Surgery Assistant</i>		700	500	—
Total Personal Emoluments ...	26943	36327	33370	35461

DETAILS OF EXPENDITURE

Service	Actual 1973/74	Approved Estimate 1974/75	Revised Estimate 1974/75	Estimate 1975/76
	£	£	£	£
(b) Other Charges.				
2. Drugs	3055	4000	5000	10000
3. Wages of Caretaker & Handyman	1753	2019	2291	2461
4. Wages of Domestic Staff	2094	2596	3148	4344
5. Maintenance of Patients and Staff	3667	3600	3600	4500
6. Clothing, Bedding, Dressings, &c.	418	650	350	900
7. Instruments and Equipment	749	950	1250	1500
8. Dental Drugs and Equipment	430	540	540	720
9. X-Ray apparatus, maintenance	123	350	650	800
10. Fuel for Vehicles	54	100	212	300
11. Incidental Expenses	84	50	56	50
12. Transport of patients	1493	1650	1650	1650
13. Medical treatment Overseas	20753	25000	25000	25000
14. Heat, Light & Power	7363	11000	11000	14000
15. Temporary Assistance	213	200	150	250
16. Local freight	42	100	50	100
17. Local Transport - Medical & Dental Officers	1052	1500	1500	3000
18. Spectacles & Supplementary Medical Supplies	1458	1300	1300	2000
19. Gardens	55	50	50	75
20. Dental Expenses Overseas	159	380	380	400
21. Rodent Control	114	140	140	150
22. Wages part-time Dental Surgery Assistant	—	—	—	700
23. Wages part-time Typist	—	—	—	850
24. Laboratory Equipment & Reagents	—	—	—	500
25. Maintenance of Library	—	—	—	250
26. Voluntary Service Overseas - (District Nurse & Welfare Worker)	—	—	—	1300
Total Other Charges ...	45129	56175	58317	75800
(c) Special Expenditure.				
27. Entonox Machine	—	—	—	250
28. Eskalab Laboratory System	—	—	—	1300
<i>Medicine Trolley</i>	140	—	—	—
<i>Deep Freeze</i>	—	—	272	—
Total Special Expenditure ...	140	—	272	1550
Total Personal Emoluments ...	26943	36327	33370	35461
Total Other Charges ...	45129	56175	58317	75800
Total Special Expenditure ...	140	—	272	1550
Total Medical ...	72212	92502	91959	112811

DETAILS OF EXPENDITURE

Service	Actual 1973/74	Approved Estimate 1974/75	Revised Estimate 1974/75	Estimate 1975/76
	£	£	£	£
VII. Meteorological.				
(a) Personal Emoluments				
1. i. *Senior Forecaster Section 2		2112	2112	2112
ii. *Forecaster Section 2.		—	—	1872
iii. *Met. Assistant Sections 7 & 11		1068	1071	1089
iv. Cost of Living Allowances		822	918	2208
Total Personal Emoluments ...	3596	4002	4101	7281
(b) Other Charges				
2. Payment to part-time observers	48	80	80	80
3. Maintenance of Stations	102	200	200	250
4. Stationery	148	150	150	200
5. Heat, Light & Power	556	750	800	800
6. Postage	29	40	40	45
Total Other Charges ...	883	1220	1270	1375
(c) Special Expenditure.				
Teleprinter Convertors	—	500	700	—
Total Personal Emoluments ...	3596	4002	4101	7281
Total Other Charges ...	883	1220	1270	1375
Total Special Expenditure ...	—	500	700	—
Total Meteorological ...	4479	5722	6071	8656
VIII. Military.				
(b) Other Charges.				
1. Allowances to Adjutant, Armourer and Quartermaster	300	300	300	390
2. Capitation grants	51	60	55	70
3. Upkeep of rifle range	26	50	50	50
4. Bounties	188	300	213	350
5. Incidental expenses	1	15	15	15
6. Uniforms & Uniform Allowances	182	400	225	500
7. Equipment	68	300	150	400
8. Defence Exercises	87	250	200	300
9. Heat & Light	277	780	620	942
10. Cleaning of Drill Hall	60	65	65	65
11. Ammunition	—	350	405	1000
12. Transport	145	150	300	300
Security Measures	362	362	297	—
Total Other Charges ...	1747	3382	2895	4382

DETAILS OF EXPENDITURE

Service	Actual 1973/74	Approved Estimate 1974/75	Revised Estimate 1974/75	Estimate 1975/76
	£	£	£	£
(b) Special Expenditure.				
13. Defence Equipment	—	—	—	6000
Total Other Charges ...	1747	3382	2895	4382
Total Special Expenditure ...	—	—	—	6000
Total Military ...	1747	3382	2895	10382
IX. Miscellaneous.				
1. Crown Agents' Expenses	1288	1400	1400	1400
2. Subventions	357	520	520	870
3. Local Transport	764	700	700	1700
4. Travelling & Subsistence Allowances	802	2000	1200	2000
5. Refunds of Revenue	75	30	364	30
6. Medical Examinations	10	30	30	30
7. Expenses in connection with appointments	3176	1500	2000	2000
8. Contribution to Film Library	300	700	700	700
9. Provident Fund Contributions (Cap. 28 Section 9 (1))	182	160	140	125
10. Loss on sale of Investments	184	10	—	10
11. Land Rent Ajax Bay	5	5	5	5
12. Transport Allowances	57	400	300	300
13. Telephone Rental - B.A.S.	244	250	126	126
14. Telephone Rental - Colony	1484	1458	1422	1500
15. Legislative and Executive Council Expenses	497	600	600	1500
16. Local expenses relating to technical assistance	1389	2000	2000	4850
17. Official Entertainment	22	100	300	300
18. Subscription to Commonwealth Parliamentary Association	—	—	—	480
19. Legislative Council Election Expenses	—	—	—	500
Write-off of irrecoverable advances and losses of Public Funds	19	—	—	—
Repatriation of D. Turner	143	—	—	—
Workmen's Compensation	325	—	—	—
Royal Wedding Present	100	—	—	—
Loss on Exchange of Currency	244	—	—	—
Donation, British Hospital Montevideo	—	—	250	—
Deportation of Mr. & Mrs. Le Vance de Roth	—	—	197	—
Transfer to Oil Stocks Replacement Fund	—	—	89000	—
Total Miscellaneous ...	11667	11863	101254	18426

- IX. 1. Provides for miscellaneous charges not allocated to departmental heads.
2. Commonwealth Institute £750. Christ Church Cathedral £303. F.I.D.F. Rifle Association £25. F.I. Football League £20. Carriage of Exhibits Winter & Horticultural Shows £10. Rothamsted Experimental Station £2. Falkland Islands Times £150. Duke of Edinburgh Award Scheme £300. Charitable use of Town Hall £50.
8. Includes allowance of £100 for Film Officer.

DETAILS OF EXPENDITURE

Service	Actual 1973/74	Approved Estimate 1974/75	Revised Estimate 1974/75	Estimate 1975/76
	£	£	£	£
X. Pensions & Gratuities. (under the Pensions Ordinance 1965)				
1. Pensions (Appendix I.)	18347	24000	27154	26500
2. Gratuities	8695	15929	23660	1400
<i>Pension Contribution in respect of Seconded Officer</i>	1174	250	392	—
Total Pensions and Gratuities ...	28216	40179	51206	27900
XI. Police & Prisons.				
(a) Personal Emoluments.				
1. i. *Chief Police Officer† £1872		1872	1872	1872
ii. *Inspector Section 5		1392	1392	1816
iii. *Sergeant Section 7		1176	1176	960
iv. *Four Constables Section 9		3978	4091	3408
v. Matron £192		192	192	192
vi. Cost of Living Allowances		2489	3333	4656
Total Personal Emoluments ...	10177	11099	12056	12904
(b) Other Charges.				
2. Uniforms	141	650	650	985
3. Subsistence of Prisoners	170	250	200	690
4. Incidental Expenses	38	75	90	102
5. Fuel for Vehicle	49	130	196	240
6. Heat, Light & Power	537	1200	1200	1793
7. Temporary Constable	—	582	684	840
Total Other Charges ...	935	2887	3020	4650
(c) Special Expenditure.				
8. Radio Equipment	55	—	70	200
<i>Investigation Equipment</i>	178	100	70	—
Total Special Expenditure ...	233	100	140	200
Total Personal Emoluments ...	10177	11099	12056	12904
Total Other Charges ...	935	2887	3020	4650
Total Special Expenditure ...	233	100	140	200
Total Police and Prisons ...	11345	14086	15216	17754

DETAILS OF EXPENDITURE

Service	Actual 1973/74	Approved Estimate 1974/75	Revised Estimate 1974/75	Estimate 1975/76
	£	£	£	£
XII. Posts & Telecommunications.				
(a) Personal Emoluments.				
1. i. *O. i/c. & Postmaster £2256		2256	2256	2256
ii. *Two Senior Clerks Section 6		3116	2047	2316
iii. *Four vice Six Clerks Section 11		4940	4334	4019
iv. Sub-postmaster, Fox Bay £72		72	72	72
v. *Supervisor, W/T Section				
Section 3		1776	1776	1776
vi. *Operator/Technician Fox Bay				
Section 5		1392	1392	1440
vii. *Four Telephone Operators Sec. 12		2968	2889	3160
viii. *Senior Technician & Broad-				
casting Officer Section 3		1951	1960	1648
ix. *Two Technicians Section 7		2307	2307	2352
x. *R/T Operator Section 10		810	740	680
xi. Overtime for Tourist Ships		100	25	100
xii. Charge & Acting Allowances		330	526	412
xiii. *Telegraph Messenger Section 13		364	364	388
xiv. Temporary Staff		770	840	650
xv. Apprentice Technician		781	838	1046
xvi. Cost of Living Allowances		10230	8193	10293
*Senior Watch Operator/				
Technician Section 5		1392	633	—
*Three Watch Operators Section 7		5767	1666	—
*One Teleprinter Operator Sec. 11		696	497	—
Two Apprentices W/T Station		1664	430	—
Total Personal Emoluments ...	34077	43682	33785	32608
(b) Other Charges.				
2. Bureau Charges & I.T.U. contribution	129	140	140	150
3. Stationery and office requisites	309	600	600	600
4. Carriage of Mails	6354	9000	7000	8000
5. Sorting & Delivery	46	50	50	60
6. Incidental Expenses	35	40	40	50
7. Stamps	7802	16000	19340	20000
8. Compensation Claims	—	50	—	50
9. Fuel for Vehicle	275	570	180	70
10. Maintenance of Fox Bay Station includ-				
ing allowance to part time R/T Operator	50	850	550	550
11. Maintenance, provision & installation				
of telephones	335	1400	1250	1500
12. Driver/Handyman	817	1014	1073	1246
13. Heat, Light & Power	7898	12700	5500	4100
14. Night Exchange Operator	832	983	1042	1215
15. Repairs & Maintenance of				
Office Equipment	—	50	50	50
16. Night Watchman Operator W/T Station	1038	1639	1204	1215
Carried forward ...	25920	45086	38019	38856

XII. 1. v. Leave pay retiring Supervisor, W/T Section. 4. Provides for contribution of £5000 to the Falkland Islands Government Air Service for conveyance of mails to and from Camp.

DETAILS OF EXPENDITURE

Service	Actual 1973/74	Approved Estimate 1974/75	Revised Estimate 1974/75	Estimate 1975/76
	£	£	£	£
<i>Brought forward</i> ...	25920	45086	38019	38856
17. Announcers & Studio Engineers	1124	1161	1577	1640
18. Purchase & maintenance equipment Broadcasting & R/T	191	1000	1720	2400
19. Programme Materials	787	900	750	900
20. Secretary	835	984	1023	1195
21. Part-time Clerk, Philatelic Bureau	218	300	420	450
<i>Maintenance W/T Station Stanley</i>	185	1500	—	—
Total Other Charges ...	29260	50931	43509	45441
(c) Special Expenditure.				
22. Contribution to Cable & Wireless Ltd. for re-siting Aerials	—	—	—	1500
<i>Test Equipment, Broadcasting Studio</i>	—	1000	1430	—
<i>Cable for renewal of line between</i>	—	3000	3000	—
<i>Broadcasting Transmitter & Studio</i>	—	—	—	—
Total Special Expenditure ...	—	4000	4430	1500
Total Personal Emoluments ...	34077	43682	33785	32608
Total Other Charges ...	29260	50931	43509	45441
Total Special Expenditure ...	—	4000	4430	1500
Total Posts & Telecommunications ...	63337	98613	81724	79549

XIII. Public Works.

(a) **Personal Emoluments.****Public Works**

1. i. *Superintendent of Works	£2868	2940	2940	4792	
ii. *Assistant Supt. of Works	£2112	2112	2112	3353	
iii. *General Foreman	Section 3	1632	1608	1656	
iv. *Senior Clerk	Section 6	816	816	1104	
v. *Clerk	Section 11	570	536	514	
vi. *Workshop Supervisor	Section 3	1632	1632	1680	
vii. *Mechanic	Section 7	1176	1176	1176	
viii. *Senior Carpenter	Section 5	1320	1302	1338	
ix. *Two Carpenters	Section 7	2172	2208	2244	
x. *Mason	Section 7	1176	1176	1176	
xi. *Senior Plumber	Section 5	1440	1482	2682	
xii. *Plumber	Section 7	996	996	1032	
xiii. *Senior Metalworker	Section 5	1320	1320	1356	
xiv. *Senior Filtration Plant Operator	Section 5	1356	1356	1392	
xv. *Two Filtration Plant Operators	Section 8	1680	840	1680	
xvi. Apprentices		6081	3330	4908	
xvii. Cost of Living Allowances		6413	7081	10763	
Total P. E's Public Works ...		29540	34832	31911	42846

XIII. 1. i. and ii. Includes leave pay for retiring Officers.

DETAILS OF EXPENDITURE

Service	Actual 1973/74	Approved Estimate 1974/75	Revised Estimate 1974/75	Estimate 1975/76
	£	£	£	£
Electrical				
xviii. *Station Supervisor Section 3		1780	1780	1680
xix. *Senior Electrician Section 5		1392	1392	1440
xx. *One Electrician Section 7		966	963	996
xxi. *Electrical Mechanic Section 5		1320	1320	1356
xxii. *Five Enginemen Section 8		5170	5429	4654
xxiii. Two <i>vice</i> Three Apprentices		1527	1082	1961
xxiv. Charge & Acting Allowances		100	100	100
xxv. Cost of Living Allowances		3308	3638	5376
Total P. E's Electrical ...	16120	15563	15704	17563
(b) Other Charges.				
Public Works				
2. Office Materials	6	50	50	50
3. Incidental Expenses	26	40	40	40
4. Heat, Light & Power	849	890	1200	1200
Total Other Charges Public Works ...	881	980	1290	1290
Electrical				
5. Fuel	12753	33991	33991	48564
6. Running Spares and Maintenance	890	2000	2000	4000
7. Lubricating & Switch Oil	1511	1500	1500	1500
8. Protective Clothing	47	60	80	100
9. Metering	200	300	300	400
10. Distribution	378	900	900	1000
11. Incidental Expenses	16	20	20	30
12. Upkeep of Transport	113	150	150	300
13. Contribution to United Kingdom/ Falkland Islands Loan 1971 Repayment Fund	3300	3300	3300	3300
14. Contribution to Stanley Power Station Renewals Fund	7000	7000	7000	7000
15. Casual Labour	6	30	30	50
16. Meter Reader	—	—	—	300
<i>Training Course</i>	—	—	41	—
Fox Bay Electrical System				
17. Fuel & Lubricating Oil	105	195	195	200
18. Spares and maintenance	19	150	150	175
Total Other Charges Electrical ...	26338	49596	49657	66919
Total P. E's Public Works ...	29540	34832	31911	42846
Total P. E's Electrical ...	16120	15563	15704	17563
Total Other Charges Public Works ...	881	980	1290	1290
Total Other Charges Electrical ...	26338	49596	49657	66919
Total Public Works ...	72879	100971	98562	128618

DETAILS OF EXPENDITURE

Service	Actual 1973/74	Approved Estimate 1974/75	Revised Estimate 1974/75	Estimate 1975/76
	£	£	£	£
XIV. Public Works				
Recurrent.				
1. Roads, Bridges & Drains	3773	8450	4450	9000
2. Water Supply	6866	4700	9940	7200
3. Repairs & maintenance, Government Buildings and Installations	15721	16000	16000	19200
4. Purchase & repair of Furniture	236	700	700	2700
5. Minor Works	268	600	600	750
6. Motor Transport & Plant	6177	7000	7000	8400
7. Upkeep & Erection of Fences	418	1500	1500	1500
8. Tools	203	200	200	650
9. Transport of Stores	454	500	500	625
10. Wages of Caretakers and Handymen	3993	6344	6344	6048
11. Upkeep of Jetties & Sea Walls	20	350	350	2350
12. Funeral Services	761	750	850	1000
13. Protective Clothing	59	70	100	100
14. Fire Insurance	5896	3300	3605	3605
15. Leave & Holiday Pay	2042	2310	2310	2500
16. Heat & Light, Gymnasium & Town Hall	1643	2000	2000	2500
17. Services Temporary Airfield	292	400	600	725
18. Upkeep of Cemeteries	33	350	350	350
19. Fire Brigade, Wages & Upkeep	687	650	1350	1000
20. Garbage Disposal	1669	2000	2000	2600
21. Upkeep of Stanley	763	1000	1000	1000
22. Street Lighting	1161	1875	1875	2000
Total Public Works Recurrent ...	53135	61049	63624	75803
XV. Public Works Special.				
1. Drain, Hebe Street	2314	2000	15	1
2. Purchase of Asbestos Suit for Temporary Airfield	—	100	—	100
3. Mini Pick-up	—	1300	—	1300
4. Modernisation of Hospital	—	791	791	500
5. Car for Government House	—	—	—	2434
6. Two Mini Vans	—	—	—	3168
7. Oil Fired Central Heating, Selected Staff Quarters	—	—	—	3300
8. Immersion Heaters Staff Quarters	—	—	—	200
9. Replacement Tanks & Fittings Filtration Plant	—	—	—	5000
10. Contribution for Teacher's Accom- modation, Fox Bay East	—	—	—	1200
11. Improvements Secretariat Building	—	—	—	500
12. Shelving & Bookcases - Senior School Library	—	—	—	600
<i>Motor Mowers</i>	182	400	400	—
<i>Carried forward ...</i>	2496	4591	1206	18303

DETAILS OF EXPENDITURE

Service	Actual 1973/74	Approved Estimate 1974/75	Revised Estimate 1974/75	Estimate 1975/76
	£	£	£	£
<i>brought forward ...</i>	2496	4591	1206	18303
<i>Conversion of Nurses Quarters into three self contained flats for Senior Nursing Staff</i>	—	755	2217	—
<i>Central Heating Senior Nursing Staff Quarters</i>	—	808	2126	—
<i>Peat Sheds, Police Cottages</i>	792	—	—	—
<i>Renewals of Water Mains</i>	344	—	400	—
<i>Meat House, K.E.M. Hospital</i>	169	—	—	—
<i>Central Heating Private Secretary's Flat</i>	196	—	—	—
<i>Terminal Building and Road</i>	—	—	—	—
<i>Temporary Airfield</i>	71	—	—	—
<i>Mini-clubman</i>	7	—	—	—
<i>Landrover Accessories</i>	32	—	—	—
<i>Nu-way Burners</i>	4	—	—	—
<i>Household Effects</i>	55	—	—	—
Total Public Works Special ...	4166	6154	5949	18303
XVI. Secretariat, Treasury & Central Store.				
(a) Personal Emoluments.				
1. i. *Chief Secretary £3720	4170	4351	4620	
ii. Legal Adviser in the U.K. £2000	600	600	2000	
iii. *Financial Secretary £3120	2170	4783	3120	
iv. *Deputy Chief Secretary £2256	2256	2256	2256	
v. *Deputy Financial Secretary Sec. 2	1944	1944	1992	
vi. *Supplies Officer Section 3	1776	1776	1776	
vii. *Income Tax Officer Section 3	136	470	1536	
viii. *Assistant Secretary and Clerk of Councils Section 2	1968	1968	2016	
ix. *Senior Clerk, Treasury Section 6	1149	1149	1185	
x. *Office Manager, Secretariat Sec. 6	—	736	1128	
xi. *Cashier Section 6	1146	1146	1182	
xii. *Seven vice Eight Clerks Section 11	7674	7060	6293	
xiii. *Office Messenger Section 13	348	348	372	
xiv. Allowance to Governor's Deputy	30	30	30	
xv. *Head Printer Section 3	1776	1776	1776	
xvi. *Two Asst. Printers Section 7	2352	2352	2352	
xvii. Charge & Acting Allowances	1500	1105	287	
xviii. Temporary Staff	2500	3221	760	
xix. Cost of Living Allowances	7697	9143	14724	
xx. Tourist, Information and Customs Clerk Section 11	864	560	904	
Total Personal Emoluments ...	36491	42056	46774	50309

DETAILS OF EXPENDITURE

Service	Actual 1973/74	Approved Estimate 1974/75	Revised Estimate 1974/75	Estimate 1975/76
	£	£	£	£
(b) Other Charges.				
2. Stationery & office requisites	727	1390	650	2500
3. Income Tax refunds	1675	5000	3000	5000
4. Telegrams	7591	6000	11500	7000
5. Postage	207	250	250	250
6. Office cleaning	384	450	450	560
7. Incidental Expenses	84	100	100	120
8. Printing materials	436	1400	1400	690
9. Repairs to Office Equipment	6	20	19	50
10. Heat, Light & Power	3987	6550	6550	6550
11. Storemen	1469	2089	1910	2405
12. Unallocated Stores	9480	2800	8073	8235
13. Protective Clothing	10	20	10	18
14. Books and Periodicals	74	140	150	200
15. Income Tax Agent in U. K.	700	1250	1875	1250
16. Tourist Bureau	43	250	15	50
17. Visiting Auditors	2355	5000	5000	4000
18. Additional Clerical Staff, Secretariat	—	—	—	2000
Total Other Charges ...	29228	32709	40952	40878
(c) Special Expenditure.				
19. Calculator	—	—	—	200
20. Electro Static Copy Machine	—	—	—	1200
21. Paper Shredder	—	—	—	240
Stationery for New Accounting System	—	1000	—	—
Total Special Expenditure ...	—	1000	—	1640
Total Personal Emoluments ...	36491	42056	46774	50309
Total Other Charges ...	29228	32709	40952	40878
Total Special Expenditure ...	—	1000	—	1640
Total Secretariat, Treasury & Central Store	65719	75765	87726	92827
XVII. Overseas Passages.				
1. Passages	25335	42000	42000	57000
Total Overseas Passages ...	25335	42000	42000	57000

DETAILS OF EXPENDITURE

Service	Actual 1973/74	Approved Estimate 1974/75	Revised Estimate 1974/75	Estimate 1975/76
	£	£	£	£
XVIII. Social Welfare.				
1. Charitable Relief	1414	2000	2000	2500
2. Family Allowances	2968	3500	2700	3000
3. Non-contributory Old Age Pensions	1628	6000	5500	6750
4. Old Age Pensions Contributions	2741	7000	6500	7000
5. Old Age Pensions Subsidy	—	12750	12750	12750
Total Social Welfare ...	8751	31250	29450	32000
XIX. Supreme Court and Legal.				
(a) Personal Emoluments.				
1. i. *Registrar & Registrar General	£2256	2256	2256	2256
ii. Cost of Living Allowances	774	957	1424	1424
iii. *Clerk Section 11	888	882	906	906
Total Personal Emoluments ...	3575	3918	4095	4586
(b) Other Charges.				
2. Court & Coroner's Expenses	12	40	40	40
3. Incidental Expenses	33	70	70	70
4. Books & Seals	157	250	250	360
5. Electricity	25	52	52	52
6. Contribution to Court of Appeal	34	34	34	34
7. Honorarium and expenses, Supreme Court Judge	—	1000	1000	2500
Total Other Charges ...	261	1446	1446	3056
Total Personal Emoluments ...	3575	3918	4095	4586
Total Other Charges ...	261	1446	1446	3056
Total Supreme Court and Legal ...	3836	5364	5541	7642

APPENDIX I List of Officers receiving a pension showing the amount granted to each for the period 1/7/75 — 30/6/76

NAME	OFFICE IN COLONY	£
1. G. Roberts, I.S.O.	Director Public Works	1925—1938 994.46
2. W. E. Conway	Itinerant Schoolmaster & 2nd Clerk C.S.O.	1913—1920 48.65
3. S. E. Browell	Police Constable	1930—1947 63.93
4. H. G. Edmunds	Medical Officer	1931—1937 269.25
5. Sir K. G. Bradley, C.M.G.	Colonial Secretary	1942—1946 340.48
6. G. W. Butcher	Chief Electrician	1929—1936 134.27
7. L. B. White	Clerk, P.W.D.	1925—1937 267.39
8. A. I. Fleuret, M.B.E., E.D.	Assistant Colonial Secretary	1919—1952 540.14
9. W. D. A. Jones	Chief Clerk, Treasury	1928—1941 257.63
10. R. L. Cheverton	Senior Medical Officer	1935—1937 133.40
11. T. D. Evans, M.B.E.	Supt. of Education	1939—1944 109.10
12. A. R. Carr	Customs Officer	1938—1947 177.84
13. T. N. Braxton	Mason	1924—1957 269.30
14. E. F. Lellman	Assistant Treasurer	1934—1957 416.47
15. C. A. Parkinson	Gardener, Government House	1927—1934 111.45
16. E. W. Enestrom	Postmaster	1930—1959 488.55
17. T. V. Hooley, M.B.E.	Supervisor, W/T Section, Posts & Telegraphs	1922—1960 383.25
18. J. Norris	Police Sergeant	1929—1959 376.02
19. T. H. H. Hennah	Supt. Power Station	1930—1949 234.22
20. D. W. O'Sullivan, E.D.	Clerk, Public Works	1930—1959 244.26
21. R. S. Boumpfhey, M.B.E.	Auditor	1947—1950 163.80
22. J. Mercer, B.E.M.	W/T Operator, 1st Class	1923—1949 212.45
(i) 23. Mrs R. Glavinia, M.B.E.	Matron, K.E.M. Hospital	1947—1950 65.98
24. H. E. Slade	Senior Electrician	1929—1961 359.56
25. S. C. Aldridge	Yard Foreman & Water Bailiff	1926—1959 255.36
26. A. Mercer, O.B.E.	Supt. Posts & Tels.	1921—1963 784.47
27. B. N. Biggs	Collector of Customs	1936—1952 128.67
28. W. H. C. Watson	Handyman, Agricultural Dept.	1938—1950 76.54
29. J. B. Browning	Sealing Officer	1937—1953 118.73
30. B. E. C. Hopwood	Medical Officer	1944—1948 90.23
31. W. Hasenhoeller	Dental Technician	1952—1963 176.97
32. Mrs. R. Fleuret, M.B.E.	Nursing Sister	1949—1963 263.88
33. H. R. Evans	Gardener, Govt. House	1934—1947 93.62
34. R. Campbell	Storekeeper, P.W.D.	1934—1965 324.22
35. J. D. Williams	Police Sergeant	1946—1964 213.49
36. E. M. Cawkell	Supt. of Education	1950—1956 182.76
37. S. G. Trees, M.V.O., O.B.E.	Colonial Treasurer	1954—1959 204.51
38. A. Szeley	Medical Officer	1950—1954 61.24
39. A. H. Jenkins	Chief Constable	1948—1951 36.25
40. E. S. Smith	Senior Watch Operator	1938—1966 403.48
41. S. P. Atkins	Senior Watch Operator	1923—1966 438.69
42. A. P. Shackel	Police Sergeant	1949—1966 205.31
43. M. E. Evans	Senior Plumber, P.W.D.	1954—1968 199.12
44. R. S. Slessor, O.B.E.	Senior Medical Officer	1948—1968 908.60
45. H. D. Jones	Engineer, Air Service	1950—1969 435.34
46. M. Smith	Senior Engineer, Air Service	1949—1969 459.27
47. W. J. Grierson, M.B.E.	Collector of Customs	1927—1970 730.30
48. B. W. Biggs	Caretaker, K.E.M.H., etc.	1939—1953 87.78
49. Mrs. A. Gleadell	Clerk, Posts & Tels.	1960—1971 132.48
50. M. Lehen	Engineer, Customs & Harbour	1940—1972 384.40
51. S. Bennett	General Foreman, P.W.D.	1931—1972 804.86
52. J. S. Jacobsen	Motor Driver, P.W.D.	1959—1972 254.99
53. L. Gleadell, O.B.E.	Financial Secretary	1939—1972 1384.50
54. J. Bound, E.D.	Supt. Posts & Tels.	1935—1972 1200.00
55. A. H. Ford	Yard Foreman & Water Bailiff	1959—1973 248.02
56. D. L. Browning	Transport Officer, P.W.D.	1946—1973 339.25
57. H. L. Bound, M.B.E.	Deputy Chief Secretary	1937—1974 1116.72
58. E. C. Gutteridge	Supt. Power & Electrical	1949—1973 843.00
59. Miss E. McMullen, B.E.M.	R/T Operator	1957—1974 142.92
60. C. T. Reive	Senior Technician & Broadcasting Officer	1937—1974 888.00
61. D. J. Draycott	Supt. of Education	1941—1974 1230.90
62. A. J. Blyth	Assist. Supt. Power & Elect.	1932—1974 888.00
63. W. C. Hirtle	Income Tax Officer	1936—1974 816.00
64. R. A. E. Hirtle	Watch Operator, W/T Section	
	Posts & Telecommunications	1962—1975 229.07
65. J. H. Ashmore, O.B.E.	Senior Medical Officer	1954—1975 1215.00
66. Mrs. T. E. Jones	Clerk, Medical Dept.	1960—1975 237.90
	To cover additions during year	25896.69
		603.31
	Total	£26500.00

(i) Nurses Retiring Allowance.

PART 2 — DEVELOPMENT

Revenue and Expenditure

Estimated Financial Position of Development Fund at 30th June 1976

Balance 30th June 1974	....	....	....	119,000
Estimated Transfer from Development Revenue 1974/75	....	....	....	3,942
				122,942
Approved Transfer to Development Revenue 1975/76	....	....	....	47,055
				75,887
Future commitments :				
Repayment of Loan from Savings Bank including interest at 8 $\frac{3}{8}$%	....	....	....	5,805
				Uncommitted Balance
				£ 70,082

Details of Revenue

	Actual 1973/74	Approved Estimate 1974/75	Revised Estimate 1974/75	Estimate 1975/76
	£	£	£	£
1. Transfer from Development Fund	8156	34805	—	47055
2. Repayment of Loans	7704	4500	9500	5000
<i>Sale of Houses</i>	—	12000	—	—
<i>Severance payments from ESRO in respect of premature termination of communications agreement</i>	—	—	39961	—
<i>Recovery of loan to ESRO together with interest at 8$\frac{3}{8}$% thereon</i>	5805	—	—	—
United Kingdom Aid				
3. Permanent Airfield	50969	1000000	1861272	1506166
4. Fencing Subsidy	48625	—	—	3000
5. Tourism Loans	5746	—	—	5000
6. Peat Cutting Machine	2900	—	—	3500
7. School Hostel	8000	17540	—	7000
8. Broadcasting Equipment	—	4000	4000	4000
9. Telecommunications	—	—	—	27500
<i>Minor Roads (Culverts)</i>	1643	2000	2650	—
<i>Hospital Equipment</i>	100	9460	9360	—
<i>Dustcart and Incinerator</i>	1265	—	5732	—
<i>Improvement of Poultry Stock</i>	—	—	75	—
<i>Grasslands Trials Unit</i>	—	17000	—	—
<i>Handicraft Loan</i>	750	—	—	—
<i>Tourism Promotion</i>	309	—	—	—
<i>Updating of the Falkland Islands Exhibition at the Commonwealth Institute</i>	3000	—	—	—
<i>Stanley Power Station</i>	14847	—	—	—
	159819	1101305	1932550	1608221

DETAILS OF EXPENDITURE

Service	Estimated Total Cost	Revised Estimated Total Cost	Expend- iture to 30/6/74	Approved Estimate 1974/75	Revised Estimate 1974/75	Approved Estimate 1975/76	Estimate for Future Develop- ment.
£	£	£	£	£	£	£	£
A. Expenditure to be met from Colony Funds							
1. Loans	—	—	—	4500	5100	15000	—
2. Fencing Subsidy (Timber)	14000	—	—	—	—	7000	7000
3. Purchase of Houses	25000	36400	—	25000	26400	10000	—
4. Tourism Promotion	1250	1250	—	—	—	500	750
5. Repayment of loan from Savings Bank (Principal & Interest at 8½%)	46440	—	29025	5805	5805	5805	5805
6. Assistance to YPF Construction Team	—	—	—	—	3964	1250	—
7. Telecommunications	—	—	—	—	—	12500	—
<i>Water Meters</i>	8000	2086	2086	6000	—	—	—
<i>Assistance Temporary Airfield</i>	—	—	8497	—	1000	—	—
<i>Prison</i>	16000	12000	—	—	—	—	12000
<i>Hospital Equipment</i>	—	—	—	—	600	—	—
<i>Major Roads</i>	62000	—	—	—	—	—	62000
<i>Fertiliser Subsidy</i>	60500	—	—	—	—	—	60500
<i>Transfer to Development Fund</i>	—	—	—	—	3942	—	—
<i>Minor Roads (Culverts)</i>	10000	—	—	10000	2650	—	7350
Total Group A	...			51305	49461	52055	
B. Expenditure to be met from U.K. Aid							
8. Permanent Airfield - Project No. 4	1739000	4159011	50969	1000000	1861272	1506166	2246770
9. Fencing Subsidy - Project No. 5	60000	60000	48625	—	—	3000	8375
10. Tourism Loans - Project No. 8	30000	30000	5747	—	—	5000	19253
11. Peat Cutting Machine Projects 7 & 7A.	2750	6400	3126	—	—	3500	—
12. School Hostel - Project No. 13	80000	—	8000	17540	—	7000	65000
13. Broadcasting Equipment - Project No. 17	8000	—	—	4000	4000	4000	—
14. Telecommunications	—	—	—	—	—	27500	—
<i>Minor Roads (Culverts) Project No. 11</i>	5000	4293	1643	2000	2650	—	—
<i>Hospital Equipment - Project No. 14</i>	9460	—	100	9460	9360	—	—
<i>Dustcart & Incinerator - Project No's. 12 & 12A</i>	4000	6997	1265	—	5732	—	—
<i>Improvement of Poultry Stock - Project No. 16</i>	300	75	—	—	75	—	—
<i>Grasslands Trials Unit Capital Costs - Project No. 6</i>	17000	—	—	17000	—	—	—
<i>Grass Seed Subsidy</i>	7000	—	—	—	—	—	7000
<i>New Aircraft</i>	60000	—	—	—	—	—	60000
<i>Major Roads, Equipment</i>	25000	—	—	—	—	—	25000
Total Group B	...			1050000	1883089	1556166	
Total Groups A & B	...			1101305	1932550	1608221	

APPROVED



COLONY OF THE
FALKLAND ISLANDS

ESTIMATES
1976 - 1977

Price: £1

INDEX

REVENUE					
Aviation	...	...	5	Land Sales	 8
Customs	...	...	5	Miscellaneous	 6
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Development	...	...	30	Posts & Telecommunications	 7
Fees & Fines	...	...	5	Reimbursements	 7
Harbour	...	...	5	Reimbursements H.M.G.	 8
Investment	...	...	6	Rents	 8
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EXPENDITURE					
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Pensions & Gratuities	...	...	19		

Single Star denotes a Pensionable Office.

Dagger denotes that an Officer is entitled to free quarters, furnished or unfurnished.

Statement of Assets and Liabilities at 30th June 1975

LIABILITIES		£	ASSETS	£
Drafts and Telegraphic Transfers			CASH :	
Deposits :			Treasury and Posts and Telecommunications	35097.17
South Georgia	...	16999.14	Crown Agents	196.67
Development Aid	...	15198.09	Joint Consolidated Fund	241801.68
Other	...	106751.76	Remittances in transit	134459.52
				411555.04
SPECIAL FUNDS :			INVESTMENTS, SPECIAL FUNDS :	
Savings Bank	...	1618209.93	Savings Bank	1695979.62
Old Age Pensions Equalisation	...	346554.62	Old Age Pensions Equalisation	340110.42
Note Security	...	162439.01	Note Security	177384.11
Government Employees Provident	...	6282.08	Government Employees Provident	6288.22
				2119772.37
COLONY FUNDS :			INVESTMENTS, COLONY FUNDS :	
Development	...	124981.70	Development	165706.98
Reserve	...	102245.42	Reserve	72220.02
UK/FI Loan Repayment Fund	...	11047.28	UK/FI Loan Repayment Fund	11047.28
Power Station Renewals Fund	...	23720.45	Power Station Renewals Fund	23720.45
			Stanley Cemetery	969.80
				273666.53
Oil Stocks Replacement			ADVANCES	
	...	66509.25	Other Administrations	32352.15
	...		Departmental	4218.22
	...		Other	2267.58
				38837.95
GENERAL REVENUE BALANCE :				
Balance at 1st July 1974	...	98660.25		
Add Net Appreciation of Investments	...	15730.45		
		114390.70		
		68285.86		
Add Surplus year ended 30th June 1975	...	182686.56		
		£2843831.89		
Balance 30th June 1975	...			£2843831.89

The above statement does not include —

1. A liability of £100000 to Her Majesty's Government consequent upon a loan granted in respect of Development Aid Project No. 1 Stanley Power Station.
2. At the 30th June 1975 the amount outstanding in respect of loans for housing etc. was £36507.50.
3. A sum of £10293 is owed by the Colony to the Government Savings Bank. (Ordinance No. 4 of 1969).
4. A sum of £20074.20 due from Her Majesty's Government in respect of Overseas Service Aid Scheme under issues: Passages.
5. A sum of £103.09 due from Her Majesty's Government in respect of under issues of the following development aid — Project No. 4. Permanent Airfield £103.09.

Salary Scale

£336 x £24 - £960 x £36 - £1,392 x £48 - £2,400 x £60 - £3,000 x £120 - £3,720

Section

1. £	2,400	2,460	2,520	2,580	2,640	2,700	2,760	2,820	2,880	2,940	3,000						
	*1,104	1,242	1,242	1,242	1,242	1,242	1,242	1,242	1,380	1,380	1,380	1,380					
2. £	1,872	1,920	1,968	2,016	2,064	2,112											
	*966	966	966	966	966	1,104											
3. £	1,536	1,584	1,632	1,680	1,728	1,776											
	*828	828	966	966	966	966											
4. £	1,248	1,284	1,320	1,356	1,392†	1,440	1,488	1,536	1,584	1,632	1,680	1,728	1,776	1,824			
	*828	828	828	828	828	828	828	828	828	966	966	966	966	966			
5. £	1,248	1,284	1,320	1,356	1,392	1,440											
	*828	828	828	828	828	828											
6. £	1,104	1,140	1,176	1,212	1,248	1,284	1,320	1,356									
	*690	690	690	828	828	828	828	828									
7. £	936	960	996	1,032	1,068	1,104	1,140	1,176									
	*690	690	690	690	690	690	690	690									
8. £	816	840	864	888	912	936	960										
	*690	690	690	690	690	690	690										
9. £	768	792	816	840	864	888‡	912	936	960	996	1,032	1,068					
	*552	552	690	690	690	690	690	690	690	690	690	690					
10. £	648	672	696	720	744	768	792	816	840	864	888	912					
	*552	552	552	552	552	552	552	690	690	690	690	690					
11. £	456	480	504	528	552	576	600	624	648	672	696	720	744	768‡			
	*552	552	552	552	552	552	552	552	552	552	552	552	552	552			
	£ 792	816	840	864	888	912	936	960									
	*552	690	690	690	690	690	690	690									
12. £	456	480	504	528	552	576	600	624	648	672	696	720	744	768			
	*552	552	552	552	552	552	552	552	552	552	552	552	552	552			
	£ 792	816															
	*552	690															
13. £	336	360	384	408													
	*552	552	552	552													

Entry points—

Aged 14 £456; Aged 15 £504; Aged 16 £552; Aged 17 £600; 18 and over £648.

* Cost of Living Allowance approved with effect from 1st October 1972, and increased on 1st January 1973, 1st July 1973, 1st October 1973, 1st January 1974, 1st April 1974, 1st July 1974, 1st October 1974, 1st January 1975, 1st April 1975, 1st July 1975, 1st October 1975, 1st January 1976 and 1st April 1976.

† Efficiency Bar.

Estimates of Falkland Islands 1976/1977

(Period 1st July 1976 to 30th June 1977)

PART 1

ORDINARY

Revenue and Expenditure

SUMMARY

Revenue :-			Expenditure :-		
Ordinary	-	£1,051,243	Personal Emoluments	-	£368,052
			Other Charges	-	£700,121
			Special	-	£ 43,228
Total		£1,051,243	Total		£1,111,401
Deficit			£60,158		

Estimated Financial Position on the 30th June 1976

	£
General Revenue Balance	
Balance at 1/7/75	182,687
Estimated Revised Revenue 1975/76	1,294,447
	<u>1,477,134</u>
Estimated Revised Expenditure 1975/76	1,013,235
Estimated General Revenue Balance at 30/6/76	<u>£ 463,899</u>
Reserve Balances supporting Part I.	
Reserve Fund	102,245
General Revenue Balance	463,899
Estimated Total Reserve Balances at 30th June 1976	<u>£ 566,144</u>

Abstract of Estimated Ordinary Revenue for the year 1976/1977

showing also the

Approved and Revised Estimates of Revenue for 1975/76, and actual Revenue for 1974/75.

Heads of Revenue	Actual Receipts 1974/75	Approved Estimate 1975/76	Revised Estimate 1975/76	Estimate 1976/77
	£	£	£	£
I. Aviation	37604	38000	40000	42010
II. Customs	100875	117000	100000	134600
III. Dependencies Contribution to cost of Central Administration	10000	10000	10000	10000
IV. Fees & Fines	19356	22070	18529	24092
V. Harbour	30292	31150	27604	41000
VI. Investment	45812	41520	197800	154810
VII. Internal Revenue	421988	627061	578143	295331
VIII. Miscellaneous	49471	59716	50948	36380
IX. Municipal Services	98140	114600	121600	128568
X. Posts & Telecommunications	107769	77240	72573	119566
XI. Reimbursements	13668	7795	18760	10876
XII. Reimbursements from H.M.G.	85	27000	47600	42360
XIII. Rents	9318	10470	10890	11650
Land Sales	104	—	—	—
Total Ordinary Revenue	944482	1183622	1294447	1051243

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1974/75	Approved Estimate 1975/76	Revised Estimate 1975/76	Estimate 1976/77
	£	£	£	£
I. Aviation.				
1. Income, Internal Air Service	37604	38000	40000	42000
2. Embarkation Tax, Cape Pembroke Airport	—	—	—	10
Total	<u>37604</u>	<u>38000</u>	<u>40000</u>	<u>42010</u>
II. Customs Duties.				
1. Imports	100875	117000	100000	134600
Total	<u>100875</u>	<u>117000</u>	<u>100000</u>	<u>134600</u>
III. Dependencies & B.A.T. Contribution to cost of Central Administration.	10000	10000	10000	10000
Total	<u>10000</u>	<u>10000</u>	<u>10000</u>	<u>10000</u>
IV. Fees & Fines.				
1. Court Fees and Fines	791	650	700	1000
2. Registration Fees	1427	1600	1600	2000
3. Customs Services & Shipping	750	900	1055	1100
4. Hospital Charges, Medical & Dental Fees	10658	14200	11000	14200
5. Grazing & Quarantine Fees	123	90	84	80
6. Passports	518	450	500	500
7. Boarding School Fees	1007	1400	1000	1332
8. Commission on Drafts	3941	2600	2400	2600
9. Public Library	100	80	140	180
10. Cemetery	41	100	50	100
11. Landing Fees	—	—	—	1000
Total	<u>19356</u>	<u>22070</u>	<u>18529</u>	<u>24092</u>
V. Harbour.				
1. Harbour dues & Wharfage	810	1150	457	1000
2. m.v. "Forrest"	29482	30000	27147	40000
Total	<u>30292</u>	<u>31150</u>	<u>27604</u>	<u>41000</u>

1. 1. Includes contribution of £5,000 from Posts and Telecommunications in respect of conveyance of mails to and from Camp.
2. Token figure.

II. 1. Beer, Ale, Stout, Spirits, Tobacco and Wines.

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1974/75	Approved Estimate 1975/76	Revised Estimate 1975/76	Estimate 1976/77
	£	£	£	£
VI. Investment.				
1. Interest on Investments	37834	35000	45000	45000
2. Loans Interest	1663	1510	1960	1800
3. Profit on Sale of Investments	—	10	840	10
4. Transfer from Currency Note Income Account	6315	5000	10000	18000
5. Transfer from Savings Bank [Cap. 61. Section 13 (2)]	—	—	140000	90000
Total	45812	41520	197800	154810
VII. Internal Revenue.				
A. TAXES				
1. Income Tax	142012	140000	155000	177000
2. Companies Tax	264054	470000	406000	100000
3. Sweepstakes	—	—	—	10
4. Estate Duty	9228	10000	10000	10000
5. Road Traffic	552	600	826	800
B. LICENCES				
6. Liquor, Tobacco & Club	450	450	516	510
7. Radio	1957	2000	2000	2000
8. Kelp	2501	2501	2501	2501
9. Export of wild life	—	10	—	1010
10. Other Licences	1234	1500	1300	1500
Total Internal Revenue	421988	627061	578143	295331
VIII. Miscellaneous.				
1. Sale of Stores	15244	4000	10035	5000
2. Sale of School Materials	56	46	50	50
3. Sale of Government Publications	268	250	250	250
4. Currency/Miscellaneous	27137	5000	10500	5000
5. Printing	362	350	1100	1000
6. Hire of Machinery & Vehicles	69	70	160	80
7. Seigniorage, Falkland Islands Coins	—	50000	25000	25000
Sale of Power House Machinery	5000	—	—	—
Sale of Arms and Ammunition	—	—	—	—
Transfer of Town Council Funds	137	—	43	—
Sale of Oil	1198	—	—	—
Sale of Vehicles	—	—	3674	—
Total	49471	59716	50948	36380

VII. 19. Dog, Gun, Penguin Egg, Slaughter House, Driving, etc.

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1974/75	Approved Estimate 1975/76	Revised Estimate 1975/76	Estimate 1976/77
	£	£	£	£
IX. Municipal Services.				
1. Sale of Electrical Energy	68311	97500	97500	103430
2. Labour Charges	104	240	240	438
3. Sale of Water	490	760	760	1500
4. Hire of Public Buildings	1210	1100	1100	1200
5. Stanley Rates	28025	15000	22000	22000
Total	98140	114600	121600	128568
X. Posts & Telecommunications.				
1. Sale of Stamps	82858	62000	55000	100000
2. Commission on Money & Postal Orders	446	500	500	500
3. Parcel Post	2007	2000	2500	3500
4. Rent of Private Boxes	94	150	155	160
5. Telegrams	7845	1400	3000	2700
6. Local Telephone Service	5727	6500	6500	8125
7. Rediffusion & Advertising Fees	1749	2600	2400	2400
8. Transit Credits on mail	4126	1180	1180	1180
9. Land line rentals	—	260	238	51
10. Overseas Telephone Service	606	250	700	450
11. Commission on Philatelic Sales	399	400	400	500
Hire of Telegraph equipment	124	—	—	—
Leased Telegraph circuits	1788	—	—	—
Total	107769	77240	72373	119566
XI. Reimbursements.				
1. Savings Bank Administration and other charges	4501	4500	4500	6500
2. Provident Fund	660	100	100	100
3. Fire Insurance reimbursement by Policy Holders	302	325	400	506
4. Funeral Services	854	1200	1200	1200
5. Provision of heating facilities	72	170	170	170
6. Staff, Board & Lodging Charges	1311	1500	2000	2400
Fire Insurance	5201	—	9000	—
Recovery of overpayments	175	—	11	—
1974/75 contribution from Cable & Wireless for Nightwatchman W/T Station	—	—	792	—
Repayment R.M.S. Darwin	—	—	—	—
Shipping Subsidy	592	—	—	—
Reimbursement from Red Cross for alterations to KEMH Solarium	—	—	587	—
Total	13668	7795	18760	10876

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1974/75	Approved Estimate 1975/76	Revised Estimate 1975/76	Estimate 1976/77
	£	£	£	£
XII. Reimbursements from H.M.G. in respect of overseas officers.				
1. Passage costs	85	27000	47600	42360
Total	85	27000	47600	42360
XIII. Rents.				
1. Crown Lands	60	570	990	550
2. House Rents	9258	9900	9900	11100
Total	9318	10470	10890	11650
Land Sales	104	—	—	—
Total	104	—	—	—

Abstract of Estimated Ordinary Expenditure for the year 1976/77

showing also the

Approved and Revised Estimates of Expenditure for 1975/76

and Actual Expenditure for 1974/75

Heads of Expenditure	Actual 1974/75.	Approved Estimate 1975/76.	Revised Estimate 1975/76.	Estimate 1976/77			
				Personal Emoluments.	Other Charges.	Special.	TOTAL
	£	£	£	£	£	£	£
I. The Governor	19371	19354	26245	11093	18760	—	29853
II. Agriculture	3049	3753	3826	1	4430	—	4431
III. Aviation	72589	74088	96891	30464	61452	3300	95216
IV. Customs & Harbour	26698	39844	36699	10352	20844	400	31596
V. Education	97965	130466	127691	86611	61445	448	148504
VI. Medical	91130	112811	119737	44321	104011	16355	164687
VII. Meteorological	5751	8656	7815	8124	1630	—	9754
VIII. Military	2632	10382	12685	—	4777	650	5427
IX. Miscellaneous	100594	18426	27303	—	14441	—	14441
X. Pensions & Gratuities	45109	27900	33032	—	34168	—	34168
XI. Police & Prisons	14141	17754	17382	13331	4560	200	18091
XII. Posts & Telecommunications	80726	79549	76025	38485	60128	—	98613
XIII. Public Works	97525	128618	130902	64564	72940	—	137504
XIV. Public Works Recurrent	60657	75803	80122	—	86450	—	86450
XV. Public Works Special	5920	18303	34016	—	—	21550	21550
XVI. Secretariat, Treasury & Central Store	83877	92827	100322	55589	54425	325	110339
XVII. Overseas Passages	33457	57000	57000	—	63500	—	63500
XVIII. Social Welfare	28832	32000	17900	—	19000	—	19000
XIX. Supreme Court & Legal	6163	7642	7642	5117	3160	—	8277
XX. Training	—	—	—	—	10000	—	10000
Total Ordinary Expenditure	876186	955176	1013235	368052	700121	43228	1111401

DETAILS OF EXPENDITURE

Service	Actual 1974/75 £	Approved Estimate 1975/76 £	Revised Estimate 1975/76 £	Estimate 1976/77 £
I. The Governor.				
(a) Personal Emoluments.				
1. i. Governor £4500		4500	4500	4500
ii. Duty allowance £936		936	936	936
iii. *Steward/Chauffeur † £996		996	996	996
iv. *Head Gardener Section 7		1176	1176	1176
v. Cook £864		864	864	864
vi. Apprentice Gardener		—	270	1061
vii. Cost of Living Allowances		1200	1200	1560
Total Personal Emoluments ...	10535	9672	9942	11093
(b) Other Charges.				
2. Heat, Light & Power	4674	3600	10000	10000
3. Maintenance of Motor Car	554	400	400	250
4. Uniforms for House Staff	48	75	75	200
5. Domestic Servants	1338	1900	1900	2350
6. Upkeep of Gardens	1150	1422	1500	2300
7. Upkeep and Equipment Govt. House	404	850	850	2340
8. Incidental Expenses	4	10	10	20
9. Relief Private Secretary	664	1300	1300	1300
Total Other Charges ...	8836	9557	16035	18760
(c) Special Expenditure				
Refrigerator/Freezer	—	125	268	—
Total Personal Emoluments ...	10535	9672	9942	11093
Total Other Charges ...	8836	9557	16035	18760
Total Special Expenditure ...	—	125	268	—
Total Governor ...	19371	19354	26245	29853
II. Agriculture.				
(a) Personal Emoluments.				
1. i. Agricultural Officer	—	1	—	1
(b) Other Charges.				
2. Animal Disease Control	667	950	950	1400
3. Labour	2195	2402	2660	2880
4. Tools Implements & Equipment	—	50	61	50
5. Incidental Expenses	65	100	100	100
Livestock Inspectors	60	100	55	—
Visiting Veterinary Officer	62	150	—	—
Total Other Charges ...	3049	3752	3826	4430
Total Personal Emoluments ...	—	1	—	1
Total Other Charges ...	3049	3752	3826	4430
Total Agriculture ...	3049	3753	3826	4431

DETAILS OF EXPENDITURE

Service	Actual 1974/75 £	Approved Estimate 1975/76 £	Revised Estimate 1975/76 £	Estimate 1976/77 £
III. Aviation.				
(a) Personal Emoluments.				
Internal Air Service				
1. i. *Superintendent of Civil Aviation £2400		2400	2400	2400
ii. *Pilot Section 2		2112	2112	2112
iii. Seconded Staff †		11999	15104	13924
iv. *Clerk Section 11		936	936	960
v. *Hangar Assistant Section 7		1176	1176	1176
vi. Relief Pilot		100	1017	1500
vii. Cost of Living Allowances		3060	3276	4056
viii. Charge and Acting Allowances		—	—	72
Total P.E's Internal Air Service	22109	21783	26021	26200
Cape Pembroke Airport				
ix. Airport Superintendent £2400		—	1200	10
x. Asst. Airport Superintendent/ Air Traffic Controller Section 3		—	760	1632
xi. Private Secretary/Typist Section 11		—	—	840
xii. Cost of Living Allowances		—	—	1782
Total P.E's Cape Pembroke Airport	—	—	1960	4264
(b) Other Charges.				
Internal Air Service				
2. Petrol & Lubricants	25433	27500	37000	30500
3. Materials & Spares	7001	5500	13000	4500
4. Heat, Light & Power	1432	1750	1200	1400
5. Incidental Expenses	14	25	20	25
6. Insurance	880	801	881	881
7. Labour and Transport	290	450	1200	1650
8. Hangar Equipment	60	100	95	100
9. Overhauls outside Colony	15335	15000	15000	16500
10. Protective Clothing	20	75	146	154
11. Land Rent — Aircraft Hangar	4	4	4	4
12. Board & Lodging — Relief Pilot	5	100	100	588
Adding Machine	6	—	98	—
Radio Spares	—	—	166	—
Total Other Charges Internal Air Service	50480	51305	68910	56302

III. 1. iii. Engineers seconded from Ministry of Defence :- includes cost of fuel, power and household items.
ix. Token provision.

DETAILS OF EXPENDITURE

Service	Actual 1974/75	Approved Estimate 1975/76	Revised Estimate 1975/76	Estimate 1976/77
	£	£	£	£
Cape Pembroke Airport				
13. Casual Labour	—	—	—	1000
14. Night Watchman	—	—	—	1300
15. Stationery	—	—	—	100
16. Cleaning & Building Maintenance	—	—	—	300
17. Field Maintenance	—	—	—	100
18. Fire Precautions	—	—	—	100
19. Heat & Light including Security Lights	—	—	—	1000
20. Water Supply	—	—	—	200
21. Spares for Communication aids etc.	—	—	—	500
22. Uniforms for Staff	—	—	—	300
23. Stores	—	—	—	100
24. Postage	—	—	—	50
25. Incidental Expenses	—	—	—	100
Control Services	—	1000	—	—
Total Other Charges Cape Pembroke Airport	—	1000	—	5150
(c) Special Expenditure Cape Pembroke Airport				
26. Office Furniture	—	—	—	690
27. Typewriter	—	—	—	100
28. Office Equipment	—	—	—	50
29. Floor Washing Machine	—	—	—	200
30. Vacuum Cleaners	—	—	—	100
31. Ladders	—	—	—	100
32. Runway Sweeper	—	—	—	500
33. Painting Machine	—	—	—	500
34. Furnishings Airport Building	—	—	—	1000
35. Purchase of Radios	—	—	—	60
Total Special Exp. Cape Pembroke Airport	—	—	—	3300
Total P.E's Internal Air Service ...	22109	21783	26021	26200
Total P.E's Cape Pembroke Airport ...	—	—	1960	4264
Total Other Charges Internal Air Service	50480	51305	68910	56302
Total Other Charges Cape Pembroke Airport	—	1000	—	5150
Total Special Exp. Cape Pembroke Airport	—	—	—	3300
Total Aviation ...	72589	74088	96891	95216
IV. Customs & Harbour.				
(a) Personal Emoluments.				
Customs & Harbour				
1. i. *Collector of Customs & Harbour Master £1824	—	1824	1824	1824
ii. Charge & Acting Allowance	—	360	60	360
iii. Cost of Living Allowances	—	808	882	1039
Total P.E's Customs & Harbour ...	2215	2992	2766	3223

DETAILS OF EXPENDITURE

Service	Actual 1974/75	Approved Estimate 1975/76	Revised Estimate 1975/76	Estimate 1976/77
	£	£	£	£
m.v. "Forrest"				
iv. *Master Section 3	—	1776	1776	1776
v. *Mate Section 9	—	1032	1032	840
vi. *Engineer Section 5	—	1440	1440	1440
vii. Temporary Staff	—	1370	823	400
viii. Cost of Living Allowances	—	2660	2383	2673
Total P.E's m.v. "Forrest" ...	5470	8278	7454	7129
(b) Other Charges.				
Customs & Harbour				
2. Customs Drawbacks & Refunds	8536	9100	3600	5000
3. Uniforms & Protective Clothing	20	75	50	75
4. Incidental Expenses	8	25	15	25
5. Upkeep of Lights & Beacons	20	350	350	400
6. Flags & Signals	62	120	144	250
7. Lighthouse Keepers' Sighting Fees	10	10	10	10
8. Electricity	136	112	112	112
9. Pilot Fees	10	50	50	50
Calculator	22	—	—	—
Repairs to Launch & Boats	—	30	—	—
Total Other Charges Customs & Harbour ...	8824	9872	4331	5922
m.v. "Forrest"				
10. Deck Stores	64	200	200	250
11. Repairs & Maintenance	325	750	756	800
12. Victualling & Bedding	921	1200	1200	1500
13. Protective Clothing	48	60	19	70
14. Incidental Expenses	6	10	10	20
15. Insurance	1481	1482	1482	1482
16. Bonus	919	1000	1040	1200
17. Labour	4952	6650	6439	6450
18. Engine Spares	1400	2000	2000	3000
19. Overseas voyages and docking	73	5000	7355	50
20. Repairs to Boats	—	—	—	100
Total Other Charges m.v. "Forrest" ...	10189	18352	20501	14922
(c) Special Expenditure m.v. "Forrest"				
21. Anchor & Chain	—	—	1570	400
Life Raft	—	350	77	—
Total Special Expenditure m.v. "Forrest" ...	—	350	1647	400
Total P.E's Customs & Harbour ...	2215	2992	2766	3223
Total P.E's m.v. "Forrest" ...	5470	8278	7454	7129
Total Other Charges Customs & Harbour ...	8824	9872	4331	5922
Total Other Charges m.v. "Forrest" ...	10189	18352	20501	14922
Total Special Expenditure m.v. "Forrest" ...	—	350	1647	400
Total Customs & Harbour ...	26698	39844	36699	31596

DETAILS OF EXPENDITURE

Service	Actual 1974/75	Approved Estimate 1975/76	Revised Estimate 1975/76	Estimate 1976/77
	£	£	£	£
V. Education.				
(a) Personal Emoluments.				
1. i. *Superintendent £2640		2640	2640	2640
ii. *Two Headmasters £2112		4224	4576	5088
iii. *Teacher-in-Charge Junior School		—	—	1872
iv. *Seventeen <i>vice</i> eighteen Certificated Teachers Section 4		28636	28636	30298
v. Two House Parents £912		912	188	1824
vi. *Seven Uncertificated Teachers Section 9		7151	7423	7354
vii. *Two Clerks <i>vice</i> One Section 11		916	916	1444
viii. Responsibility Allowance		192	252	100
ix. Superannuation		5487	4040	5120
x. Charge & Acting Allowances		127	127	120
xi. Cost of Living Allowances		20684	20684	30751
Total Personal Emoluments ...	59987	70969	69482	86611
(b) Other Charges.				
2. School Materials	2720	6567	6500	7800
3. Temporary Teachers	497	900	350	759
4. Travelling Teachers' Expenses	752	800	676	800
5. Board & Lodging of Camp Children [other than Boarding Schools]	279	550	220	320
6. Transport of Camp Children	564	790	760	775
7. Provisions, Darwin School	4438	5500	5500	6600
8. Domestic Stores & Equipment Darwin School	537	1000	900	1080
9. Tools & Equipment	139	500	500	600
10. Incidental Expenses	21	30	105	105
11. Scholarships Overseas	9578	13551	13500	11640
12. Domestic Staff & School Cleaning	5000	5959	6209	6106
13. Heat, Light & Power	6460	13047	13000	13568
14. Local freight	61	100	100	100
15. Overseas Education Allowances	2834	2489	2210	3800
16. Spares, Electrical & Mechanical Darwin School & maintenance of Generators	214	300	150	300
17. Voluntary Service Overseas	1371	3594	3594	2387
18. Improvements to gardens & paths	6	50	45	50
19. Camp School Subsidies	1000	1950	1750	3000
20. Furnishings Living Quarters Camp Schools	—	100	60	100
21. Broadcasting Assistance, Material, and Copyright	—	30	—	30
22. Examination Expenses	108	175	160	175
23. Upkeep of Public Library	603	1350	1350	1350
Total Other Charges ...	37182	59332	57639	61445

V. 1. ii., iv and vi. Includes provision for leave pay and gratuities.

DETAILS OF EXPENDITURE

Service	Actual 1974/75	Approved Estimate 1975/76	Revised Estimate 1975/76	Estimate 1976/77
	£	£	£	£
(c) Special Expenditure.				
24. Calculator	—	—	—	18
25. Percussion Instruments	—	—	—	130
26. Washing Machine	—	—	—	300
Electric Fan Heater	—	40	50	—
Slide Projector, Darwin School	—	50	38	—
Three Cassette Tape Recorders	—	75	75	—
Purchase of 10 Typewriters	315	—	—	—
Film Projector, Darwin School	380	—	—	—
Duplicator, Darwin School	79	—	—	—
Forge Tools	22	—	—	—
Deep Freeze, Darwin School	—	—	407	—
Total Special Expenditure ...	796	165	570	448
Total Personal Emoluments ...	59987	70969	69482	86611
Total Other Charges ...	37182	59332	57639	61445
Total Special Expenditure ...	796	165	570	448
Total Education ...	97965	130466	127691	148504
VI. Medical.				
(a) Personal Emoluments.				
1. i. *Senior Medical Officer £3600		3600	3600	5191
ii. *Two Medical Officers Section 1		4925	4925	5625
iii. *One Dental Surgeon Section 1		2820	2820	2880
iv. *Matron £1680		1680	1751	1680
v. *Three Nursing Sisters Section 5		4112	4141	5674
vi. *Six Nurses Section 11		4643	3865	4441
vii. Uniform allowances		210	210	220
viii. *Clerk/Storekeeper Section 6		1125	1128	1161
ix. Charge & Acting Allowance		—	—	260
x. Superannuation		598	270	300
xi. Cost of Living Allowances		10812	11325	15300
xii. *Laboratory Assistant Sections 7 & 11		936	936	1589
Total Personal Emoluments ...	32293	35461	34971	44321
(b) Other Charges.				
2. Drugs	4794	10000	15218	20000
3. Wages of Caretaker & Handyman	2339	2461	2792	2814
4. Wages of Domestic Staff	3334	4344	4344	5220
5. Maintenance of Patients and Staff	3155	4500	4500	5400
6. Clothing & Bedding	279	900	900	400
7. Instruments and Equipment	1349	1500	2000	2500
Carried forward ...	15250	23705	29754	36334

VI. 1. i., v., vi., & xii. include provision for gratuities.

DETAILS OF EXPENDITURE

Service	Actual 1974/75	Approved Estimate 1975/76	Revised Estimate 1975/76	Estimate 1976/77
	£	£	£	£
<i>Brought forward</i> ...	15250	23705	29754	36334
8. Dental Drugs and Equipment	374	720	720	1000
9. X-Ray apparatus, maintenance	365	800	800	1200
10. Fuel for Vehicles	287	300	686	694
11. Incidental Expenses	60	50	50	100
12. Transport of patients	1989	1650	1650	1650
13. Medical treatment Overseas	24509	25000	25000	30000
14. Heat, Light & Power	12312	14000	16931	21000
15. Temporary Assistance	250	250	250	300
16. Local freight	31	100	100	100
17. Local Transport - Medical & Dental Officers	1281	3000	1500	2500
18. Spectacles & Supplementary Medical Supplies	1251	2000	2000	2500
19. Gardens	47	75	75	125
20. Dental Expenses Overseas	430	400	400	400
21. Rodent Control	101	150	150	150
22. Wages part-time Dental Surgery Assistant	—	700	400	700
23. Wages part-time Typist	—	850	700	700
24. Laboratory Equipment & Reagents	—	500	500	1000
25. Library	—	250	250	250
26. Voluntary Service Overseas	—	1300	1300	2000
27. Wages part-time Seamstress	—	—	—	208
28. Dressings	—	—	—	1100
Total Other Charges ...	58537	75800	83216	104011
(c) Special Expenditure.				
29. Hydatidosis Campaign	—	—	—	11800
30. Oesophagoscope	—	—	—	450
31. Cystoscope	—	—	—	700
32. Ventilator	—	—	—	700
33. Oxygen Cylinders	—	—	—	1750
34. Diagnostic Set	—	—	—	85
35. Humidifier	—	—	—	200
36. Suction Pump	—	—	—	120
37. Ventouse	—	—	—	200
38. Foetal Pulse Detector	—	—	—	350
<i>Entonox Machine</i>	—	250	250	—
<i>Eskalab System</i>	—	1300	1300	—
<i>Deep Freeze</i>	300	—	—	—
Total Special Expenditure ...	300	1550	1550	16355
Total Personal Emoluments ...	32293	35461	34971	44321
Total Other Charges ...	58537	75800	83216	104011
Total Special Expenditure ...	300	1550	1550	16355
Total Medical ...	91130	112811	119737	164687

DETAILS OF EXPENDITURE

Service	Actual 1974/75	Approved Estimate 1975/76	Revised Estimate 1975/76	Estimate 1976/77
	£	£	£	£
VII. Meteorological.				
(a) Personal Emoluments				
1. i. *Senior Forecaster Section 2		2112	2112	2112
ii. *Forecaster Section 2		1872	1071	1900
iii. *Met. Assistant Sections 7 & 11		1089	1089	1143
iv. Cost of Living Allowances		2208	2168	2969
Total Personal Emoluments ...	4178	7281	6440	8124
(b) Other Charges				
2. Payment to part-time observers	44	80	80	80
3. Maintenance of Stations	31	250	250	300
4. Stationery	—	200	200	300
5. Heat, Light & Power	804	800	800	900
6. Postage	24	45	45	50
Total Other Charges ...	903	1375	1375	1630
(c) Special Expenditure.				
<i>Teleprinter Convertors</i>	670	—	—	—
Total Personal Emoluments ...	4178	7281	6440	8124
Total Other Charges ...	903	1375	1375	1630
Total Special Expenditure ...	670	—	—	—
Total Meteorological ...	5751	8656	7815	9754
VIII. Military.				
(b) Other Charges.				
1. Allowances to Adjutant, Armourer and Quartermaster	300	390	390	390
2. Capitation grants	51	70	60	70
3. Upkeep of rifle range	3	50	25	50
4. Bounties	216	350	250	525
5. Incidental expenses	5	15	15	15
6. Uniforms & Uniform Allowances	258	500	300	600
7. Equipment	30	400	400	400
8. Defence Exercises	70	300	300	400
9. Heat & Light	632	942	800	962
10. Cleaning of Drill Hall	60	65	65	65
11. Ammunition	404	1000	400	1000
12. Transport	188	300	300	300
<i>Security Measures</i>	297	—	—	—
Total Other Charges ...	2514	4382	3305	4777

DETAILS OF EXPENDITURE

Service	Actual 1974/75	Approved Estimate 1975/76	Revised Estimate 1975/76	Estimate 1976/77
	£	£	£	£
(c) Special Expenditure.				
13. Defence Equipment	—	6000	9380	650
<i>Radios</i>	118	—	—	—
Total Special Expenditure ...	118	6000	9380	650
Total Other Charges ...	2514	4382	3305	4777
Total Special Expenditure ...	118	6000	9380	650
Total Military ...	2632	10382	12685	5427
IX. Miscellaneous.				
1. Crown Agents' Expenses	1295	1400	1200	1400
2. Subventions	502	870	720	720
3. Local Transport	1480	1700	1700	1680
4. Travelling & Subsistence Allowances	918	2000	200	1200
5. Refunds of Revenue	388	30	184	30
6. Medical Examinations	16	30	30	30
7. Expenses in connection with appointments	1290	2000	3000	3000
8. Contribution to Film Library	700	700	700	700
9. Provident Fund Contributions (Cap. 28 Section 9 (1))	141	125	144	150
10. Loss on sale of Investments	—	10	4	10
11. Land Rent Ajax Bay	5	5	5	5
12. Transport Allowances	268	300	150	240
13. Telephone Rental — B.A.S.	125	126	126	126
14. Telephone Rental — Colony	1421	1500	1524	1500
15. Legislative and Executive Council Expenses	584	1500	1500	1500
16. Official Entertainment	195	300	300	300
17. Subscription to Commonwealth Parliamentary Association	—	480	1132	1350
18. Legislative Council Election Expenses	—	500	500	500
<i>Write-off of irrecoverable advances and losses of Public Funds</i>	69	—	48	—
<i>Loss on exchange of foreign currency</i>	33	—	5267	—
<i>Donation, British Hospital Montevideo</i>	250	—	—	—
<i>Deportation of Mr. & Mrs. Le Vance de Roth</i>	183	—	—	—
<i>Transfer to Oil Stocks Replacement Fund</i>	89000	—	—	—
<i>Refund of Estate Duty</i>	—	—	820	—
<i>Local expenses relating to technical assistance</i>	1731	4850	8049	—
Total Miscellaneous ...	100594	18426	27303	14441

IX. 1. Provides for miscellaneous charges not allocated to departmental heads.

2. Commonwealth Institute £750. Christ Church Cathedral £303. F.I.D.F. Rifle Association £25. F. Is. Football League £20. Carriage of Exhibits Winter & Horticultural Shows £10. Rothamsted Experimental Station £2. Duke of Edinburgh Award Scheme £300. Charitable use of Town Hall £50.

DETAILS OF EXPENDITURE

Service	Actual 1974/75	Approved Estimate 1975/76	Revised Estimate 1975/76	Estimate 1976/77
	£	£	£	£
X. Pensions & Gratuities. (under the Pensions Ordinance 1965)				
1. Pensions (Appendix I.)	26356	26500	26500	26000
2. Gratuities	18362	1400	6532	7668
3. Pension Contribution in respect of Seconded Officers	391	—	—	500
Total Pensions and Gratuities ...	45109	27900	33032	34168
XI. Police & Prisons.				
(a) Personal Emoluments.				
1. i. *Chief Police Officer† £1872		1872	1872	1872
ii. *Inspector Section 5		1816	1816	1284
iii. *Sergeant Section 7		960	685	936
iv. *Four Constables Section 9		3408	3308	3404
v. Matron £192		192	192	192
vi. Cost of Living Allowances Acting Allowances		4656	4656	5643
		—	176	—
Total Personal Emoluments ...	11553	12904	12705	13331
(b) Other Charges.				
2. Uniforms	351	985	985	1000
3. Subsistence of Prisoners	154	690	309	300
4. Incidental Expenses	97	102	110	120
5. Fuel for Vehicle	220	240	240	300
6. Heat, Light & Power	990	1793	1793	2000
7. Temporary Constable	700	840	1240	840
Total Other Charges ...	2512	4650	4677	4560
(c) Special Expenditure.				
8. Radio Equipment	63	200	—	200
<i>Investigation Equipment</i>	13	—	—	—
Total Special Expenditure ...	76	200	—	200
Total Personal Emoluments ...	11553	12904	12705	13331
Total Other Charges ...	2512	4650	4677	4560
Total Special Expenditure ...	76	200	—	200
Total Police and Prisons ...	14141	17754	17382	18091

DETAILS OF EXPENDITURE

Service	Actual 1974/75	Approved Estimate 1975/76	Revised Estimate 1975/76	Estimate 1976/77
	£	£	£	£
XII. Posts & Telecommunications.				
(a) Personal Emoluments.				
Posts				
1. i. *O.i/c. & Postmaster £2256		2256	2256	2256
ii. *Two Senior Clerks Section 6		2316	1518	2328
iii. *Four Clerks Section 11		4019	4231	4020
iv. Sub-postmaster, Fox Bay £72		72	72	72
v. Overtime for Tourist Ships		100	10	100
vi. Temporary Staff		650	650	300
vii. Cost of Living Allowances		10293	11661	5645
viii. Charge & Acting Allowances		412	545	100
Total Personal Emoluments Posts	33931	20118	20943	14821
Telecommunications				
ix. *Supervisor, W/T Section Section 3		1776	1776	1776
x. *Operator/Technician Fox Bay Section 5		1440	1440	1440
xi. *Senior Technician & Broad- casting Officer Section 3		1648	1648	3232
xii. *Two Technicians Section 7		2352	2343	2352
xiii. *Four Telephone Operators Sec. 12		3160	3338	3036
xiv. *R/T Operator Section 10		680	680	728
xv. *Telegraph Messenger Section 13		388	388	408
xvi. Apprentice Technician		1046	1096	1181
xvii. Temporary Staff		—	—	250
xviii. Cost of Living Allowances		—	—	9261
Total P.E's Telecommunications	—	12490	12709	23664
(b) Other Charges.				
Posts				
2. Bureau Charges & I.T.U. contribution	61	150	150	150
3. Stationery and office requisites	306	600	600	600
4. Carriage of Mails	7049	8000	9800	9000
5. Sorting	38	60	60	100
6. Incidental Expenses	37	50	50	50
7. Stamps	20404	20000	15000	30000
8. Compensation Claims	—	50	10	50
9. Heat, Light & Power	5200	4100	3100	300
10. Repairs & Maintenance of Office Equipment	—	50	50	50
11. Philatelic Clerk	418	450	600	700
Total Other Charges Posts	33513	33510	29420	41000

XII. 1. iii. Includes gratuity. ix. Leave pay retiring Supervisor, W/T Section. xi. Includes leave pay retiring Senior Technician & Broadcasting Officer. 4. Includes contribution of £5000 to the Falkland Islands Government Air Service for conveyance of mails to and from Camp.

DETAILS OF EXPENDITURE

Service	Actual 1974/75	Approved Estimate 1975/76	Revised Estimate 1975/76	Estimate 1976/77
	£	£	£	£
Telecommunications				
12. Fuel for Vehicle	182	70	65	70
13. Maintenance of Fox Bay Station includ- ing allowance to part time R/T Operator	515	550	60	700
14. Maintenance, provision & installation of telephones	702	1500	1000	2500
15. Night Exchange Operator	1041	1215	1268	1316
16. Night Watchman W/T Station	2001	1215	1268	1316
17. Announcers & Studio Engineers	1577	1640	1640	1644
18. Purchase & maintenance equipment Broadcasting & R/T	1515	2400	3183	4800
19. Programme Materials	535	900	900	1000
20. Secretary	1022	1195	1249	1296
21. Incidental Expenses	—	—	—	50
22. Heat, Light & Power	—	—	—	3100
23. Driver Handyman	824	1246	142	1336
<i>Ex gratia payment</i>	78	—	—	—
Total Other Charges Telecommunications	9992	11931	10775	19128
(c) Special Expenditure Telecommunications.				
<i>Cable for renewal of line between Broadcasting Transmitter & Studio</i>	2697	—	—	—
<i>Contribution to Cable & Wireless Ltd. for re-siting of Aerials</i>	—	1500	1500	—
<i>Test Equipment, Broadcasting Studio</i>	593	—	678	—
Total Special Exp. Telecommunications	3290	1500	2178	—
Total P. E's Posts	33931	20118	20943	14821
Total P. E's Telecommunications ...	—	12490	12709	23664
Total Other Charges Posts	33513	33510	29420	41000
Total Other Charges Telecommunications	9992	11931	10775	19128
Total Special Exp. Telecommunications	3290	1500	2178	—
Total Posts & Telecommunications ...	80726	79549	76025	98613

DETAILS OF EXPENDITURE

Service	Actual 1974/75	Approved Estimate 1975/76	Revised Estimate 1975/76	Estimate 1976/77
	£	£	£	£
XIII. Public Works.				
(a) Personal Emoluments.				
Public Works				
1. i. *Superintendent of Works £2868		4792	4792	2868
ii. *Assistant Supt. of Works £2112		3353	3353	—
iii. *General Foreman Section 3		1656	1656	1704
iv. *Senior Clerk Section 6		1104	1104	1158
v. *Clerk Section 11		514	514	556
vi. *Workshop Supervisor Section 3		1680	1680	1728
vii. *Mechanic Section 7		1176	1176	1176
viii. *Senior Carpenter Section 5		1338	1909	1374
ix. *Three Carpenters <i>vice</i> Two Section 7		2244	2983	4318
x. *Mason Section 7		1176	1176	1176
xi. *Senior Plumber Section 5		2682	2682	1476
xii. *Plumber Section 7		1032	1032	996
xiii. *Senior Metalworker Section 5		1356	1356	1392
xiv. *Senior Filtration Plant Operator Section 5		1392	1392	1248
xv. *Two Filtration Plant Operators Section 8		1680	1680	1728
xvi. Apprentices		4908	6450	6283
xvii. Cost of Living Allowances		10763	11657	14313
xviii. Charge & Acting Allowances		—	124	200
Total P.E.'s Public Works ...	32510	42846	46716	43694
Electrical				
xix. *Station Supervisor Section 3		1680	1680	1728
xx. *Senior Electrician Section 5		1440	1440	1392
xxi. *One Electrician Section 7		996	996	1035
xxii. *Electrical Mechanic Section 5		1356	1356	1356
xxiii. *Five Enginemen Section 8		4654	4654	4702
xxiv. Two Apprentices		1961	1961	2487
xxv. Charge & Acting Allowances		100	100	150
xxvi. Cost of Living Allowances		5376	5670	8020
Total P.E.'s Electrical ...	15262	17563	17857	20870
(b) Other Charges.				
Public Works				
2. Office Materials	12	50	70	70
3. Incidental Expenses	23	40	40	50
4. Heat, Light & Power	1483	1200	1500	1500
Total Other Charges Public Works ...	1518	1290	1610	1620

DETAILS OF EXPENDITURE

Service	Actual 1974/75	Approved Estimate 1975/76	Revised Estimate 1975/76	Estimate 1976/77
	£	£	£	£
Electrical				
5. Fuel	33800	48564	48564	49000
6. Running Spares and Maintenance	1459	4000	1500	4000
7. Lubricating & Switch Oil	1382	1500	1500	3000
8. Protective Clothing	81	100	100	120
9. Metering	413	400	400	500
10. Distribution	422	1000	1000	1200
11. Incidental Expenses	33	30	30	50
12. Upkeep of Transport	155	300	300	350
13. Contribution to United Kingdom/ Falkland Islands Loan 1971 Repayment Fund	3300	3300	3300	3300
14. Contribution to Stanley Power Station Renewals Fund	7000	7000	7000	7000
15. Casual Labour	—	50	50	1600
16. Meter Reader Training Course	41	300	300	400
Fox Bay Electrical System				
17. Fuel & Lubricating Oil	135	200	500	600
18. Spares and maintenance	14	175	175	200
Total Other Charges Electrical ...	48235	66919	64719	71320
Total P.E.'s Public Works ...	32510	42846	46716	43694
Total P.E.'s Electrical ...	15262	17563	17857	20870
Total Other Charges Public Works ...	1518	1290	1610	1620
Total Other Charges Electrical ...	48235	66919	64719	71320
Total Public Works ...	97525	128618	130902	137504
XIV. Public Works				
Recurrent.				
1. Roads, Bridges & Drains	3641	9000	4500	6000
2. Water Supply	6789	7200	10667	12000
3. Repairs & maintenance, Government Buildings and Installations	16661	19200	20560	24000
4. Purchase & repair of Furniture	527	2700	2859	2200
5. Minor Works	423	750	750	600
6. Motor Transport & Plant	8549	8400	8400	8800
7. Upkeep & Erection of Fences	616	1500	1500	1000
8. Tools	92	650	650	500
9. Transport of Stores	551	625	625	600
10. Wages of Caretakers and Handymen	5190	6048	6048	6500
11. Upkeep of Jetties & Sea Walls	41	2350	2350	1000
12. Funeral Services	1125	1000	1200	1200
13. Protective Clothing	86	100	100	120
14. Fire Insurance	3605	3605	3605	4000
15. Leave & Holiday Pay	2482	2500	2500	3000
Carried forward ...	50378	65628	66314	71520

DETAILS OF EXPENDITURE

Service	Actual 1974/75	Approved Estimate 1975/76	Revised Estimate 1975/76	Estimate 1976/77
	£	£	£	£
<i>Brought forward ...</i>	50378	65628	66314	71520
16. Heat & Light, Gymnasium & Town Hall	3013	2500	4200	3000
17. Services Temporary Airfield	550	725	725	700
18. Upkeep of Cemeteries	127	350	350	600
19. Fire Brigade, Wages & Upkeep	1660	1000	2633	1960
20. Garbage Disposal	1993	2600	2600	3170
21. Upkeep of Stanley	514	1000	1000	1000
22. Street Lighting	2422	2000	2300	3000
23. Replacement & Standby boilers	—	—	—	1500
Total Public Works Recurrent ...	60657	75803	80122	86450
XV. Public Works Special.				
1. Purchase of Asbestos Suit for Temporary Airfield	—	100	100	100
2. Modernisation of Hospital	558	500	500	1000
3. Oil Fired Central Heating, Selected Staff Quarters	—	3300	2600	700
4. Replacement Tanks & fittings Filtration Plant	—	5000	—	8000
5. Conversion of Met. Office from Electric Heating to Gas	—	—	—	340
6. Headmaster's Office, Senior School	—	—	—	550
7. Water Pump, Darwin School	—	—	—	100
8. Electric Welding set, PWD	—	—	—	800
9. Water Heater, Registrar's Office	—	—	—	30
10. Public Toilets	—	—	—	10
11. Heating Installation, Filtration Plant	—	—	—	1000
12. Pump & Motors, Filtration Plant	—	—	—	270
13. Tiling of Floor, Filtration Plant	—	—	—	400
14. Improvements, Government House	—	—	—	400
15. Theatre complex including emergency generator KEMH	—	—	—	7750
16. Four Standardised Medicine Chests	—	—	—	100
<i>Fire Brigade Equipment</i>	—	—	21000	—
<i>New Heating System, Government House Laundry</i>	—	—	272	—
<i>Alteration and Repairs to Solarium KEMH</i>	—	—	587	—
<i>Fire Precautions, Gov't. Buildings</i>	—	—	49	—
<i>Contribution, School Building North Arm</i>	—	—	1500	—
<i>Fire Sirens</i>	—	—	533	—
<i>Drain, Hebe Street</i>	15	1	—	—
<i>Mini pick-up</i>	—	1300	1118	—
<i>Car for Government House</i>	—	2434	2414	—
<i>Carried forward ...</i>	573	12635	30673	21550

XV. 10. Token provision.

DETAILS OF EXPENDITURE

Service	Actual 1974/75	Approved Estimate 1975/76	Revised Estimate 1975/76	Estimate 1976/77
	£	£	£	£
<i>Brought forward ...</i>	573	12635	30673	21550
<i>Two mini vans</i>	—	3168	2643	—
<i>Immersion Heaters, Staff Quarters</i>	—	200	200	—
<i>Improvements, Secretariat Building</i>	—	500	100	—
<i>Shelving & Bookcases, Senior School Library</i>	—	600	400	—
<i>Motor Mowers</i>	398	—	—	—
<i>Conversion of Nurses Quarters into three self contained flats for Senior Nursing Staff</i>	2432	—	—	—
<i>Central Heating Senior Nursing Staff Quarters</i>	2084	—	—	—
<i>Renewal of Water Mains</i>	433	—	—	—
<i>Contribution for Teacher's Accom- modation, Fox Bay East</i>	—	1200	—	—
Total Public Works Special ...	5920	18303	34016	21550
XVI. Secretariat, Treasury & Central Store.				
(a) Personal Emoluments.				
1. i. *Chief Secretary £3720	—	4620	4620	4620
ii. Legal Adviser in the U.K. £2000	—	2000	2328	2000
iii. *Financial Secretary £3120	—	3120	3120	3120
iv. *Deputy Chief Secretary £2256	—	2256	2256	2256
v. *Deputy Financial Secretary Sec. 2	—	1992	1992	2040
vi. *Supplies Officer Section 3	—	1776	1776	1776
vii. *Income Tax Officer Section 3	—	1536	1436	1536
viii. *Assistant Secretary and Clerk of Councils Section 2	—	2016	2016	2064
ix. *Senior Clerk, Treasury Section 6	—	1185	1185	1221
x. *Office Manager, Secretariat Sec. 6	—	1128	1128	1164
xi. *Cashier Section 6	—	1182	1182	1218
xii. *Seven Clerks Section 11	—	6293	5716	5454
xiii. *Office Messenger Section 13	—	372	336	354
xiv. *Head Printer Section 3	—	1776	1776	1776
xv. *Two Asst. Printers Section 7	—	2352	2352	2352
xvi. Charge & Acting Allowances	—	287	953	1167
xvii. Temporary Staff	—	760	982	330
xviii. Cost of Living Allowances	—	14724	15704	20391
xix. Tourist, Information and Customs Clerk Section 11	—	904	620	740
xx. Development Planner £2400	—	—	—	10
<i>Allowance to Governor's Deputy</i>	—	30	—	—
Total Personal Emoluments ...	46000	50309	51478	55589

XVI. 1. i. Includes £900 provision for fuel. xx. Token provision.

DETAILS OF EXPENDITURE

Service	Actual 1974/75	Approved Estimate 1975/76	Revised Estimate 1975/76	Estimate 1976/77
(b) Other Charges.				
2. Stationery & office requisites	1797	2500	2905	3200
3. Income Tax refunds	2780	5000	5000	5000
4. Telegrams & Telex	11049	7000	12000	10600
5. Postage	195	250	320	350
6. Office cleaning	425	560	460	560
7. Incidental Expenses	100	120	120	160
8. Printing materials	896	690	972	796
9. Repairs to Office Equipment	20	50	50	75
10. Heat, Light & Power	5533	6550	6550	6600
11. Storemen	1637	2405	1987	2912
12. Unallocated Stores	6256	8235	6943	7402
13. Protective Clothing	—	18	18	20
14. Books and Periodicals	215	200	216	700
15. Income Tax Agent in U. K.	1875	1250	1375	1500
16. Tourist Bureau	5	50	50	50
17. Auditors Fees & Expenses	5094	4000	4000	11000
18. Additional Clerical Staff, Secretariat	—	2000	3820	3000
19. Expenses of Legal Adviser in U.K.	—	—	400	500
Total Other Charges ...	37877	40878	47186	54425
(c) Special Expenditure.				
20. Battery for Fork Lift Truck	—	—	—	100
21. Calculator	—	200	192	25
22. Two Typewriters	—	—	—	200
Electro Static Copy Machine	—	1200	1200	—
Paper Shredder	—	240	216	—
Dictation Equipment	—	—	50	—
Total Special Expenditure ...	—	1640	1658	325
Total Personal Emoluments ...	46000	50309	51478	55589
Total Other Charges ...	37877	40878	47186	54425
Total Special Expenditure ...	—	1640	1658	325
Total Secretariat, Treasury & Central Store	83877	92827	100322	110339
XVII. Overseas Passages.				
1. Passages	33457	57000	57000	63500
Total Overseas Passages ...	33457	57000	57000	63500

XVI. 17. £11,000 provision for Audit of 1974/75 and 1975/76 Accounts.

DETAILS OF EXPENDITURE

Service	Actual 1974/75	Approved Estimate 1975/76	Revised Estimate 1975/76	Estimate 1976/77
	£	£	£	£
XVIII. Social Welfare.				
1. Charitable Relief	1970	2500	2500	3000
2. Family Allowances	2786	3000	2900	3000
3. Non-contributory Old Age Pensions	5459	6750	6000	6000
4. Old Age Pensions Contributions	5867	7000	6500	7000
Old Age Pensions Subsidy	12750	12750	—	—
Total Social Welfare ...	28832	32000	17900	19000
XIX. Supreme Court and Legal.				
(a) Personal Emoluments.				
1. i. *Registrar & Registrar General	£2256	2256	2256	2256
ii. Cost of Living Allowances	1424	1424	1424	1931
iii. *Clerk Section 11	906	906	906	930
Total Personal Emoluments ...	4133	4586	4586	5117
(b) Other Charges.				
2. Court & Coroner's Expenses	251	40	40	40
3. Incidental Expenses	59	70	70	84
4. Books & Seals	330	360	360	450
5. Electricity	39	52	52	52
6. Contribution to Court of Appeal	33	34	34	34
7. Honorarium and expenses, Supreme Court Judge	1318	2500	2500	2500
Total Other Charges ...	2030	3056	3056	3160
Total Personal Emoluments ...	4133	4586	4586	5117
Total Other Charges ...	2030	3056	3056	3160
Total Supreme Court and Legal ...	6163	7642	7642	8277
XX. Training.				
Total Training ...	—	—	—	10000

APPENDIX I List of Officers receiving a pension showing the amount granted to each for the period 1/7/76 — 30/6/77

	NAME	OFFICE IN COLONY	£
1.	W. E. Conway	Itinerant Schoolmaster & 2nd Clerk C.S.O.	1913—1920 48.65
2.	S. E. Browell	Police Constable	1930—1947 63.93
3.	H. G. Edmunds	Medical Officer	1931—1937 269.25
4.	Sir K. G. Bradley, C.M.G.	Colonial Secretary	1942—1946 340.48
5.	G. W. Butcher	Chief Electrician	1929—1936 134.27
6.	L. B. White	Clerk, P.W.D.	1925—1937 267.39
7.	A. I. Fleuret, M.B.E., E.D.	Assistant Colonial Secretary	1919—1952 540.14
8.	W. D. A. Jones	Chief Clerk, Treasury	1928—1941 257.63
9.	R. L. Cheverton	Senior Medical Officer	1935—1937 133.40
10.	T. D. Evans, M.B.E.	Supt. of Education	1939—1944 109.10
11.	A. R. Carr	Customs Officer	1938—1947 177.84
12.	T. N. Braxton	Mason	1924—1957 269.30
13.	E. F. Lellman	Assistant Treasurer	1934—1957 416.47
14.	C. A. Parkinson	Gardener, Government House	1927—1934 111.45
15.	E. W. Enestrom	Postmaster	1930—1959 488.55
16.	T. V. Hooley, M.B.E.	Supervisor, W/T Section, Posts & Telegraphs	1922—1960 383.25
17.	T. H. H. Hennah	Supt. Power Station	1930—1949 234.22
18.	D. W. O'Sullivan, E.D.	Clerk, Public Works	1930—1959 244.26
19.	R. S. Bounphrey, M.B.E.	Auditor	1947—1950 163.80
20.	J. Mercer, B.E.M.	W/T Operator, 1st Class	1923—1949 212.45
(i) 21.	Mrs R. Glavina, M.B.E.	Matron, K.E.M. Hospital	1917—1950 65.98
22.	H. E. Slade	Senior Electrician	1929—1961 359.56
23.	S. C. Aldridge	Yard Foreman & Water Bailiff	1926—1959 255.36
24.	A. Mercer, O.B.E.	Supt. Posts & Tels.	1921—1963 784.47
25.	B. N. Biggs	Collector of Customs	1936—1952 128.67
26.	J. B. Browning	Sealing Officer	1937—1953 118.73
27.	B. E. C. Hopwood	Medical Officer	1944—1948 90.23
28.	W. Hasenhoeller	Dental Technician	1952—1963 176.97
29.	Mrs. R. Fleuret, M.B.E.	Nursing Sister	1949—1963 263.88
30.	H. R. Evans	Gardener, Govt. House	1934—1947 93.62
31.	R. Campbell	Storekeeper, P.W.D.	1931—1965 324.22
32.	J. D. Williams	Police Sergeant	1940—1964 213.49
33.	E. M. Cawkell	Supt. of Education	1950—1956 182.76
34.	S. G. Trees, M.V.O., O.B.E.	Colonial Treasurer	1954—1959 204.51
35.	A. Szeley	Medical Officer	1950—1954 61.24
36.	A. H. Jenkins	Chief Constable	1948—1951 36.25
37.	E. S. Smith	Senior Watch Operator	1938—1966 403.48
38.	S. P. Atkins	Senior Watch Operator	1923—1966 438.69
39.	A. P. Shackel	Police Sergeant	1949—1966 205.31
40.	M. E. Evans	Senior Plumber, P.W.D.	1954—1968 199.12
41.	R. S. Slessor, O.B.E.	Senior Medical Officer	1948—1968 908.60
42.	H. D. Jones	Engineer, Air Service	1950—1969 435.34
43.	M. Smith	Senior Engineer, Air Service	1949—1969 459.27
44.	W. J. Grierson, M.B.E.	Collector of Customs	1927—1970 730.30
45.	B. W. Biggs	Caretaker, K.E.M.H., etc.	1939—1953 87.78
46.	Mrs. A. Gleadell	Clerk, Posts & Tels.	1960—1971 132.48
47.	M. Lehen	Engineer, Customs & Harbour	1940—1972 384.40
48.	S. Bennett	General Foreman, P.W.D.	1931—1972 804.86
49.	J. S. Jacobsen	Motor Driver, P.W.D.	1959—1972 254.99
50.	L. Gleadell, O.B.E.	Financial Secretary	1939—1972 1384.50
51.	J. Bound, E.D.	Supt. Posts & Tels.	1935—1972 1200.00
52.	A. H. Ford	Yard Foreman & Water Bailiff	1959—1973 248.02
53.	D. L. Browning	Transport Officer, P.W.D.	1946—1973 339.25
54.	H. L. Bound, M.B.E.	Deputy Chief Secretary	1937—1974 1116.72
55.	E. C. Gunteridge	Supt. Power & Electrical	1949—1973 826.04
56.	Miss E. McMullen, B.E.M.	R/T Operator	1957—1974 142.92
57.	C. T. Reive	Senior Technician & Broadcasting Officer	1937—1974 888.00
58.	D. J. Draycott	Supt. of Education	1941—1974 1230.90
59.	A. J. Blyth	Assist. Supt. Power & Elect.	1932—1974 888.00
60.	W. C. Hirtle	Income Tax Officer	1936—1974 816.00
61.	R. A. E. Hirtle	Watch Operator, W/T Section	
		Posts & Telecommunications	1962—1975 229.07
62.	J. H. Ashmore, O.B.E.	Senior Medical Officer	1954—1975 1215.00
63.	Mrs. T. E. Jones	Clerk, Medical Dept.	1960—1975 237.90
64.	H. W. A. Stewart	Mate, m.v. Forrest	1956—1976 252.62
65.	W. A. Felton	Police Inspector	1956—1975 352.50
66.	J. E. Cheek	Senior W/T Operator	1972—1974 74.76
			25112.59
		To cover additions during year	887.41
		Total	£26000.00

(i) Nurses Retiring Allowance.

PART 2

DEVELOPMENT

Revenue and Expenditure

Estimated Financial Position of Development Fund at 30th June 1977

Balance 30th June 1975	....	....	....	124,982
Estimated Transfer to Development Revenue 1975/76	....	....	....	44,203
				80,779
Approved Transfer to Development Revenue 1976/77	....	....	....	41,901
Uncommitted Balance	....			£ 38,878

Details of Revenue

	Actual 1974/75	Approved Estimate 1975/76	Revised Estimate 1975/76	Estimate 1976/77
	£	£	£	£
1. Transfer from Development Fund	—	47055	44203	41901
2. Repayment of Loans	7918	5000	6800	5000
Severance payments from ESRO in respect of premature termination of communications agreement	39961	—	—	—
United Kingdom Aid				
3. Permanent Airfield	1562685	1506166	1506166	1039089
4. Tourism Loans	—	5000	—	10000
5. School Hostel	—	7000	—	14700
6. Telecommunications	—	27500	—	25300
Fencing Subsidy	—	3000	2100	—
Peat Cutting Machine	—	3500	3274	—
Broadcasting Equipment	—	4000	4000	—
Minor Roads (Culverts)	2656	—	—	—
Hospital Equipment	7632	—	1729	—
Dustcart and Incinerator	5731	—	—	—
Improvement of Poultry Stock	116	—	—	—
Stanley Power Station	520	—	—	—
	1627219	1608221	1568272	1135990

DETAILS OF EXPENDITURE

Service	Estimated Total Cost	Revised Estimated Total Cost	Expend- iture to 30/6/75	Approved Estimate 1975/76	Revised Estimate 1975/76	Approved Estimate 1976/77	Estimate for Future Develop- ment.
	£	£	£	£	£	£	£
A. Expenditure to be met from Colony Funds							
1. Loans	—	—	—	15000	11200	8000	—
2. Tourism Promotion	1250	1250	—	500	—	500	750
3. Repayment of loan from Savings Bank (Principal & Interest at 8½%)	46440	—	34830	5805	5805	5805	—
4. Telecommunications	—	—	—	12500	3128	11500	—
5. Swimming Pool	—	—	—	—	—	12000	—
6. Local expenses relating to technical assistance	—	—	—	—	—	9096	—
Fencing Subsidy (Timber)	14000	—	—	7000	4900	—	9100
Purchase of Houses	—	—	—	10000	21200	—	—
Assistance to YPF Construction Team	—	—	3900	1250	1632	—	—
Peat Cutting Machine	—	—	—	—	1800	—	—
Hospital Equipment	—	—	—	—	1338	—	—
Total Group A				52055	51003	46901	
B. Expenditure to be met from U.K. Aid							
7. Permanent Airfield - Project No. 4	1739000	4159011	1613756	1506166	1506166	1039089	—
8. Telecommunications	27500	—	—	27500	—	25300	—
9. Tourism Loans - Project No. 8	30000	30000	5747	5000	—	10000	14253
10. School Hostel - Project No. 13	80000	—	8000	7000	—	14700	57300
Fencing Subsidy Project No 5	60000	—	48625	3000	2100	—	9275
Peat Cutting Machine Projects 7 & 7A	2750	6400	3126	3500	3274	—	—
Broadcasting Equipment Project No. 17	8000	—	4000	4000	4000	—	—
Hospital Equipment Project No. 14	9460	—	7731	—	1729	—	—
Total Group B				1556166	1517269	1089089	
Total Groups A & B				1608221	1568272	1135990	

A. 1. Includes £3,000 for repatriation loans.

APPROVED



COLONY OF THE
FALKLAND ISLANDS

ESTIMATES
1977 - 1978

Price: £1.25

INDEX

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EXPENDITURE

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Single Star denotes a Pensionable Office.

Dagger denotes that an Officer is entitled to free quarters, furnished or unfurnished.

Statement of Assets and Liabilities at 30th June 1976

LIABILITIES	£	ASSETS	£
Drafts and Telegraphic Transfers	38083.17	CASH :	
DEPOSITS : Development Aid	13344.24	Treasury and Posts and Telecommunications	88407.28
Overseas Service Aid Scheme	1805.16	Crown Agents	596481.65
Other	120033.48	Joint Consolidated Fund	1076.21
	173206.05	Remittances in transit	685965.14
SPECIAL FUNDS :		INVESTMENTS, SPECIAL FUNDS :	
Savings Bank	1760598.02	Savings Bank	1761145.50
Old Age Pensions Equalisation	401171.68	Old Age Pensions Equalisation	402648.00
Note Security	220218.53	Note Security	207226.25
Government Employees Provident	6774.52	Government Employees Provident	6443.00
	2388762.75	INVESTMENTS, COLONY FUNDS :	
COLONY FUNDS :		Development	172276.65
Development	89327.41	Reserve	31390.94
Reserve	102245.42	UK/FI Loan Repayment Fund	15387.06
UK/FI Loan Repayment Fund	15387.06	Power Station Renewals Fund	32953.69
Power Station Renewals Fund	32953.69	Stanley Cemetery	1019.00
	233913.58	ADVANCES	253027.34
Oil Stocks Replacement	62140.25	South Georgia	372.13
		Other Administrations	53089.64
GENERAL REVENUE BALANCE :		Departmental	3593.17
Balance at 1st July 1975	182686.56	Other	3132.86
Add Net Appreciation of Investments	7107.71		60767.80
	189794.27		
Add Surplus year ended 30th June 1976	324296.13		
	514090.40		
	<u>£3378223.03</u>		<u>£3378223.03</u>

The above statement does not include —

1. A liability of £100000 to Her Majesty's Government consequent upon a loan granted in respect of Development Aid Project No. 1 Stanley Power Station.
2. A sum of £3589.02 due from Her Majesty's Government in respect of under issues of the following development aid —
Project No. 4 Permanent Airfield £401.52
Project No. 5 Fencing Subsidy £3187.50
£3589.02
3. A sum of £5350 is owed by the Colony to the Government Savings Bank. (Ordinance No. 4 of 1969).
4. At the 30th June 1976 the amount outstanding in respect of loans for housing etc. was £35629.64

Salary Scale

£336 x £24 - £960 x £36 - £1,392 x £48 - £2,400 x £60 - £3,000 x £120 - £3,720

Section

Section														
1.	£	2,400	2,460	2,520	2,580	2,640	2,700	2,760	2,820	2,880	2,940	3,000		
		*1,440	1,620	1,620	1,620	1,620	1,620	1,620	1,800	1,800	1,800	1,800		
2.	£	1,872	1,920	1,968	2,016	2,064	2,112							
		*1,260	1,260	1,260	1,260	1,260	1,440							
3.	£	1,536	1,584	1,632	1,680	1,728	1,776							
		*1,080	1,080	1,260	1,260	1,260	1,260							
4.	£	1,248	1,284	1,320	1,356	1,392‡	1,440	1,488	1,536	1,584	1,632	1,680	1,728	1,776 1,824
		*1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,260	1,260	1,260	1,260 1,260
5.	£	1,248	1,284	1,320	1,356	1,392	1,440							
		*1,080	1,080	1,080	1,080	1,080	1,080							
6.	£	1,104	1,140	1,176	1,212	1,248	1,284	1,320	1,356					
		*900	900	900	1,080	1,080	1,080	1,080	1,080					
7.	£	936	960	996	1,032	1,068	1,104	1,140	1,176					
		*900	900	900	900	900	900	900	900					
8.	£	816	840	864	888	912	936	960						
		*900	900	900	900	900	900	900						
9.	£	768	792	816	840	864	888‡	912	936	960	996	1,032	1,068	
		*720	720	900	900	900	900	900	900	900	900	900	900	
10.	£	648	672	696	720	744	768	792	816	840	864	888	912	
		*720	720	720	720	720	720	720	900	900	900	900	900	
11.	£	456	480	504	528	552	576	600	624	648	672	696	720	744 768‡
		*720	720	720	720	720	720	720	720	720	720	720	720	720 720
	£	792	816	840	864	888	912	936	960					
		*720	900	900	900	900	900	900	900					
12.	£	456	480	504	528	552	576	600	624	648	672	696	720	744 768
		*720	720	720	720	720	720	720	720	720	720	720	720	720 720
	£	792	816											
		*720	900											
13.	£	336	360	384	408									
		*720	720	720	720									

Entry points —

Aged 14 £456; Aged 15 £504; Aged 16 £552; Aged 17 £600; 18 and over £648.

* Cost of Living Allowance approved with effect from 1st October 1972, and increased on 1st January 1973, 1st July 1973, 1st October 1973, 1st January 1974, 1st April 1974, 1st July 1974, 1st October 1974, 1st January 1975, 1st April 1975, 1st July 1975, 1st October 1975, 1st January 1976, 1st April 1976, 1st July 1976, 1st October 1976, 1st January 1977 and 1st April 1977.

† Efficiency Bar.

Estimates of Falkland Islands 1977/1978

(Period 1st July 1977 to 30th June 1978)

PART 1

ORDINARY

Revenue and Expenditure

(excluding transfer to the Development Fund)

SUMMARY

Revenue :-

Ordinary	£1,405,441
Total	£1,405,441

Expenditure :-

Personal Emoluments	£432,247
Other Charges	£859,768
Special	£ 59,850
Total	£1,351,865

Surplus £53,576

Estimated Financial Position on the 30th June 1977

	£
General Revenue Balance	514,090
Balance at 1/7/76 ...	1,185,359
Estimated Revised Revenue 1976/77 ...	1,699,449
Estimated Revised Expenditure 1976/77 ...	1,206,065
Estimated General Revenue Balance at 30/6/77	£ 493,384
Reserve Balances supporting Part I.	
Reserve Fund ...	102,245
General Revenue Balance ...	493,384
Estimated Total Reserve Balances at 30th June 1977	£ 595,629

Abstract of Estimated Ordinary Revenue for the year 1977/1978

showing also the

Approved and Revised Estimates of Revenue for 1976/77, and actual Revenue for 1975/76.

Heads of Revenue	Actual Receipts 1975/76	Approved Estimate 1976/77	Revised Estimate 1976/77	Estimate 1977/78
	£	£	£	£
I. Aviation	39219	42010	16600	54500
II. Customs	100031	134600	110000	126000
III. Dependencies Contribution to cost of Central Administration	10000	10000	10000	10000
IV. Fees & Fines	19466	24092	24154	27436
V. Harbour	33120	41000	31750	42000
VI. Investment	202816	154810	215628	105010
VII. Internal Revenue	620640	295331	347329	618199
VIII. Miscellaneous	41446	36380	54844	61650
IX. Municipal Services	117092	128568	162138	146900
X. Posts & Telecommunications	69448	119566	124815	123858
XI. Reimbursements	20348	10876	11728	12370
XII. Reimbursements from H.M.G.	45795	42360	64573	60368
XIII. Rents	10574	11650	11800	17150
Total Ordinary Revenue ...	1329995	1051243	1185359	1405441

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1975/76	Approved Estimate 1976/77	Revised Estimate 1976/77	Estimate 1977/78
	£	£	£	£
I. Aviation.				
1. Income, Internal Air Service	39219	42000	16600	52000
2. Embarkation Tax, Stanley Airport	—	10	—	2500
Total	39219	42010	16600	54500
II. Customs Duties.				
1. Imports	100031	134600	110000	126000
Total	100031	134600	110000	126000
III. Dependencies & B.A.T. Contribution to cost of Central Administration.				
	10000	10000	10000	10000
Total	10000	10000	10000	10000
IV. Fees & Fines.				
1. Court Fees and Fines	946	1000	1500	1000
2. Registration Fees	1790	2000	2000	2000
3. Customs Services & Shipping	1158	1100	1000	1200
4. Hospital Charges, Medical & Dental Fees	10819	14200	15000	18000
5. Grazing & Quarantine Fees	85	80	50	50
6. Passports	718	500	500	600
7. Boarding School Fees	1131	1332	1268	1700
8. Commission on Drafts	2623	2600	2600	2600
9. Public Library	156	180	186	186
10. Cemetery	40	100	50	100
Landing Fees	—	1000	—	—
Total	19466	24092	24154	27436
V. Harbour.				
1. Harbour dues & Wharfage	597	1000	750	2000
2. m.v. "Forrest"	32523	40000	31000	40000
Total	33120	41000	31750	42000

- I. 1. Includes contribution of £5,000 from Posts and Telecommunications in respect of conveyance of mails to and from Camp.
 II. 1. Beer, Ale, Stout, Spirits, Tobacco and Wines.

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1975/76	Approved Estimate 1976/77	Revised Estimate 1976/77	Estimate 1977/78
	£	£	£	£
VI. Investment.				
1. Interest on Investments	48237	45000	50000	30000
2. Loans Interest	1864	1800	2208	2000
3. Profit on Sale of Investments	1589	10	420	10
4. Transfer from Currency Note Income Account	11126	18000	23000	23000
5. Transfer from Savings Bank [Cap. 61. Section 13(2)]	140000	90000	140000	50000
Total	202816	154810	215628	105010
VII. Internal Revenue.				
A. TAXES				
1. Income Tax	204748	177000	230000	200000
2. Companies Tax	399781	100000	100000	400000
3. Sweepstakes	—	10	—	10
4. Estate Duty	9419	10000	10000	10000
5. Road Traffic	812	800	800	800
B. LICENCES				
6. Liquor, Tobacco & Club	515	510	528	488
7. Radio	1627	2000	2000	2000
8. Kelp	2501	2501	2501	1
9. Export of wild life	—	1010	—	3500
10. Other Licences	1237	1500	1500	1400
Total Internal Revenue	620640	295331	347329	618199
VIII. Miscellaneous.				
1. Sale of Stores	3427	5000	12000	5000
2. Sale of School Materials	68	50	45	50
3. Sale of Government Publications	281	250	1500	500
4. Currency/Miscellaneous	10626	5000	6000	5000
5. Printing	1174	1000	800	1000
6. Hire of Machinery & Vehicles	268	80	80	100
7. Seigniorage, Falkland Islands Coins	25328	25000	25000	50000
Sale of Arms and Ammunition	43	—	—	—
Sale of Oil	—	—	3313	—
Sale of Vehicles	146	—	500	—
Sale of Boats and Anchor Chain	85	—	175	—
Sale of School House, Port Howard	—	—	3000	—
Sale of Land	—	—	470	—
Intestate Estates	—	—	1961	—
Total	41446	36380	54844	61650

VIII. 10. Dog, Gun, Penguin Egg, Slaughter House, Driving, etc.

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1975/76	Approved Estimate 1976/77	Revised Estimate 1976/77	Estimate 1977/78
	£	£	£	£
IX. Municipal Services.				
1. Sale of Electrical Energy	113449	103430	119000	119000
2. Labour Charges	151	438	438	200
3. Sale of Water	1494	1500	1500	1400
4. Hire of Public Buildings	1345	1200	1200	1300
5. Stanley Rates	653	22000	40000	25000
Total	117092	128568	162138	146900
X. Posts & Telecommunications.				
1. Sale of Stamps	53713	100000	100000	100000
2. Commission on Money & Postal Orders	517	500	500	500
3. Parcel Post	1751	3500	3500	4000
4. Rent of Private Boxes	160	160	150	150
5. Telegrams	3540	2700	2500	2500
6. Local Telephone Service	6433	8125	8000	8000
7. Rediffusion & Advertising Fees	2060	2400	2400	2400
8. Transit Credits on mail	—	1180	6600	5000
9. Land line rentals	238	51	65	108
10. Overseas Telephone Service	706	450	500	500
11. Commission on Philatelic Sales	330	500	600	700
Total	69448	119566	124815	123858
XI. Reimbursements.				
1. Savings Bank Administration and other charges	4501	6500	6500	6500
2. Provident Fund	100	100	100	100
3. Fire Insurance reimbursement by Policy Holders	376	506	506	300
4. Funeral Services	1282	1200	1200	1200
5. Provision of heating facilities	72	170	170	170
6. Staff, Board & Lodging Charges	1988	2400	3200	4100
Fire Insurance	9835	—	—	—
Recovery of overpayments	817	—	52	—
1974/75 contribution from Cable & Wireless for Nightwatchman W/T Station	791	—	—	—
Reimbursement from Red Cross for alterations to KEMH Solarium	586	—	—	—
Total	20348	10876	11728	12370

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1975/76	Approved Estimate 1976/77	Revised Estimate 1976/77	Estimate 1977/78
	£	£	£	£
XII. Reimbursements from H.M.G. in respect of overseas officers.				
1. Passage costs	45795	42360	42360	50440
2. Pension costs	—	—	7269	4700
3. Gratuity costs	—	—	14944	5228
Total	45795	42360	64573	60368
XIII. Rents.				
1. Crown Lands	565	550	700	650
2. House Rents	10009	11100	11100	16500
Total	10574	11650	11800	17150

Abstract of Estimated Ordinary Expenditure for the year 1977/78

showing also the

Approved and Revised Estimates of Expenditure for 1976/77

and Actual Expenditure for 1975/76

Heads of Expenditure	Actual 1975/76.	Approved Estimate 1976/77.	Revised Estimate 1976/77.	Estimate 1977/78			
				Personal Emoluments.	Other Charges.	Special.	TOTAL
	£	£	£	£	£	£	£
I. The Governor	23521	29853	27984	12534	20662	—	33196
II. Agriculture	3752	4431	7076	1	6567	—	6568
III. Aviation	103775	95216	99197	39371	69901	3100	112372
IV. Customs & Harbour	35666	31596	38173	10539	23550	—	34089
V. Education	122016	148504	142912	85725	62879	1200	149804
VI. Medical	108576	164687	164259	50466	124318	9500	184284
VII. Meteorological	7546	9754	10000	8976	1952	—	10928
VIII. Military	13559	5427	7026	—	5892	—	5892
IX. Miscellaneous	32495	14441	16330	—	19672	—	19672
X. Pensions & Gratuities	32679	34168	54612	—	43283	—	43283
XI. Police & Prisons	17471	18091	19026	19501	5001	600	25102
XII. Posts & Telecommunications	77263	98613	88254	45028	88224	—	133252
XIII. Public Works	125927	137504	140946	74625	85460	—	160085
XIV. Public Works Recurrent	74552	86450	100980	—	120370	—	120370
XV. Public Works Special	33531	21550	60377	—	—	42860	42860
XVI. Secretariat, Treasury & Central Store	114854	110339	136599	75306	66070	1390	142766
XVII. Overseas Passages	57058	63500	63500	—	70429	—	70429
XVIII. Social Welfare	16033	19000	16700	—	27046	—	27046
XIX. Supreme Court & Legal	5427	8277	9719	10175	3492	1200	14867
XX. Training	—	10000	2395	—	15000	—	15000
Total Ordinary Expenditure	1005701	1111401	1206065	432247	859768	59850	1351865
XXI. Transfer to Development Fund	—	—	—	—	—	—	200000
Total	1005701	1111401	1206065	432247	859768	59850	1551865

DETAILS OF EXPENDITURE

Service	Actual 1975/76	Approved Estimate 1976/77	Revised Estimate 1976/77	Estimate 1977/78
£	£	£	£	£
I. The Governor.				
(a) Personal Emoluments.				
1. i. Governor £4500		4500	4500	4500
ii. Duty allowance £936		936	936	936
iii. *Steward/Chauffeur † £996		996	996	996
iv. *Head Gardener Section 7		1176	1176	1176
v. Housekeeper		864	1180	1416
vi. Apprentice Gardener		1061	1040	1585
vii. Cost of Living Allowances		1560	1575	1925
Total Personal Emoluments ...	8494	11093	11403	12534
(b) Other Charges.				
2. Heat, Light & Power	8706	10000	9000	10500
3. Maintenance of Motor Car	290	250	120	300
4. Uniforms for House Staff	74	200	200	100
5. Domestic Servants	1832	2350	2710	3252
6. Upkeep of Gardens	1643	2300	1800	2500
7. Upkeep and Equipment Govt. House	987	2340	2000	2500
8. Incidental Expenses	13	20	1	10
9. Relief Private Secretary	1202	1300	750	1500
Temporary Drivers	12	—	—	—
Total Other Charges ...	14759	18760	16581	20662
(c) Special Expenditure				
Refrigerator/Freezer	268	—	—	—
Total Personal Emoluments ...	8494	11093	11403	12534
Total Other Charges ...	14759	18760	16581	20662
Total Special Expenditure ...	268	—	—	—
Total Governor ...	23521	29853	27984	33196
II. Agriculture.				
(a) Personal Emoluments.				
1. i. Agricultural Officer	—	1	—	1
(b) Other Charges.				
2. Animal Disease Control	944	1400	3976	2860
3. Labour	2599	2880	2950	3507
4. Tools Implements & Equipment	60	50	50	50
5. Incidental Expenses	94	100	100	150
Livestock Inspectors	55	—	—	—
Total Other Charges ...	3752	4430	7076	6567
Total Personal Emoluments ...	—	1	—	1
Total Other Charges ...	3752	4430	7076	6567
Total Agriculture ...	3752	4431	7076	6568

DETAILS OF EXPENDITURE

Service	Actual 1975/76	Approved Estimate 1976/77	Revised Estimate 1976/77	Estimate 1977/78
£	£	£	£	£
III. Aviation.				
(a) Personal Emoluments.				
Internal Air Service				
1. i. *Director of Civil Aviation £2400		2400	2400	2400
ii. *Two vice One Pilot Section 2		2112	614	4224
iii. Seconded Staff †		13924	15447	16568
iv. *Clerk Section 6 and/or 11		960	960	960
v. *Hangar Assistant Section 7		1176	1176	1176
vi. Relief Pilot		1500	1404	—
vii. Cost of Living Allowances		4056	3289	6732
viii. Charge and Acting Allowances		72	14	56
Total P.E's Internal Air Service	28141	26200	25304	32116
Stanley Airport				
ix. Airport Superintendent £2400		10	2400	2400
x. Asst. Airport Superintendent/ Air Traffic Controller Section 3		1632	1632	1680
xi. Private Secretary/Typist Section 11		840	840	864
xii. Cost of Living Allowances		1782	1976	2311
Total P.E's Stanley Airport	—	4264	6848	7255
(b) Other Charges.				
Internal Air Service				
2. Petrol & Lubricants	49608	30500	3000	27500
3. Materials & Spares	10622	4500	4500	4000
4. Heat, Light & Power	1585	1400	1400	1680
5. Incidental Expenses	7	25	20	30
6. Insurance	881	881	881	933
7. Labour and Transport	1115	1650	360	600
8. Hangar Equipment	83	100	100	350
9. Overhauls outside Colony	11287	16500	16500	12000
10. Protective Clothing	159	154	150	150
11. Land Rent — Aircraft Hangar	—	4	4	8
12. Insurance — Private Aircraft	—	—	600	600
Board and Lodging — Relief Pilot	190	588	548	—
Adding Machine	97	—	—	—
Total Other Charges Internal Air Service	75634	56302	28063	47851

III. 1. iii. Engineers seconded from Ministry of Defence :- includes cost of fuel, power and household items.

DETAILS OF EXPENDITURE

Service	Actual 1975/76	Approved Estimate 1976/77	Revised Estimate 1976/77	Estimate 1977/78
	£	£	£	£
Stanley Airport				
13. Two Handymen/Labourers	—	—	—	3600
14. Casual Labour	—	1000	—	500
15. Night Watchman	—	1300	—	1500
16. Maintenance of Field and Fences	—	100	—	600
17. Fire Precautions	—	100	—	100
18. Fuel for vehicles, Heat & Light	—	1000	100	4000
19. Water Supply	—	200	—	200
20. Spares for Communication aids etc.	—	500	—	500
21. Uniforms for Staff	—	300	—	300
22. Postage	—	50	—	50
23. Incidental Expenses	—	100	100	500
24. Vehicle Spares	—	—	—	500
25. Telecommunications Maintenance	—	—	—	—
Contract	—	—	—	8500
26. Runway Paints & Windsocks	—	—	—	1200
Stationery	—	100	—	—
Cleaning & Building Maintenance	—	300	—	—
Stores	—	100	—	—
Total Other Charges Stanley Airport ...	—	5150	200	22050
(c) Special Expenditure				
Internal Air Service				
Air/Sea Rescue Craft	—	—	6000	—
Air/Sea Rescue Operation	—	—	72	—
Accident Investigation	—	—	6000	—
Safety Equipment & Special Spares	—	—	25000	—
Total Special Exp. Internal Air Service ...	—	—	37072	—
Stanley Airport				
27. Office Furniture	—	690	690	300
28. Typewriter	—	100	—	100
29. Office Equipment	—	50	—	50
30. Vacuum Cleaners	—	100	—	200
31. Ladders	—	100	—	100
32. Runway Sweeper	—	500	—	1000
33. Furnishings Airport Building	—	1000	1020	500
34. Binoculars	—	—	—	50
35. Lawn Mower (tractor drawn)	—	—	—	300
36. Anti-hijacking Equipment	—	—	—	500
Floor Washing Machine	—	200	—	—
Painting Machine	—	500	—	—
Purchase of Radios	—	60	—	—
Total Special Exp. Stanley Airport ...	—	3300	1710	3100

DETAILS OF EXPENDITURE

Service	Actual 1975/76	Approved Estimate 1976/77	Revised Estimate 1976/77	Estimate 1977/78
	£	£	£	£
Total P.E's Internal Air Service ...	28141	26200	25304	32116
Total P.E's Stanley Airport ...	—	4264	6848	7255
Total Other Charges Internal Air Service	75634	56302	28063	47851
Total Other Charges Stanley Airport ...	—	5150	200	22050
Total Special Exp. Internal Air Service ...	—	—	37072	—
Total Special Exp. Stanley Airport ...	—	3300	1710	3100
Total Aviation ...	103775	95216	99197	112372
IV. Customs & Harbour.				
(a) Personal Emoluments.				
Customs & Harbour				
1. i. *Collector of Customs & Harbour Master £1824	—	1824	1824	1824
ii. *Clerk Section 11	—	—	—	648
iii. Cost of Living Allowances	—	1039	1113	2063
Charge & Acting Allowances	—	360	299	—
Total P.E's Customs & Harbour ...	2781	3223	3236	4535
m.v. "Forrest"				
iv. *Master Section 3	—	1776	1776	1776
v. *Mate/Engineer Sec. 3 (to 3rd step)	—	—	—	1536
vi. Temporary Staff	—	400	—	256
vii. Cost of Living Allowances	—	2673	1113	2436
*Mate Section 9	—	840	—	—
*Engineer Section 5	—	1440	1440	—
Total P.E's m.v. "Forrest" ...	7419	7129	4329	6004
(b) Other Charges.				
Customs & Harbour				
2. Customs Drawbacks & Refunds	3468	5000	5000	5000
3. Uniforms & Protective Clothing	29	75	116	75
4. Incidental Expenses	7	25	25	25
5. Upkeep of Lights & Beacons	290	400	400	450
6. Flags & Signals	144	250	308	150
7. Lighthouse Keepers' Sighting Fees	10	10	10	10
8. Electricity	125	112	112	112
9. Pilot Fees	35	50	50	100
Total Other Charges Customs & Harbour ...	4108	5922	6021	5922

DETAILS OF EXPENDITURE

Service	Actual 1975/76	Approved Estimate 1976/77	Revised Estimate 1976/77	Estimate 1977/78
	£	£	£	£
m.v. "Forrest"				
10. Deck Stores	195	250	250	300
11. Repairs & Maintenance	755	800	800	800
12. Victualling & Bedding	1090	1500	1500	2300
13. Protective Clothing	54	70	70	80
14. Incidental Expenses	2	20	20	20
15. Insurance	1481	1482	1482	1618
16. Bonus	1030	1200	1200	1200
17. Labour	5874	6450	6818	9060
18. Engine Spares	1948	3000	3162	2000
19. Overseas voyages and docking	7355	50	9000	100
20. Repairs to Boats	—	100	—	150
Total Other Charges m.v. "Forrest" ...	19784	14922	24302	17628
(c) Special Expenditure m.v. "Forrest"				
Anchor & Chain	1497	400	285	—
Life Raft	77	—	—	—
Total Special Expenditure m.v. "Forrest" ...	1574	400	285	—
Total P.E's Customs & Harbour ...	2781	3223	3236	4535
Total P.E's m.v. "Forrest" ...	7419	7129	4329	6004
Total Other Charges Customs & Harbour ...	4108	5922	6021	5922
Total Other Charges m.v. "Forrest" ...	19784	14922	24302	17628
Total Special Expenditure m.v. "Forrest" ...	1574	400	285	—
Total Customs & Harbour ...	35666	31596	38173	34089

DETAILS OF EXPENDITURE

Service	Actual 1975/76	Approved Estimate 1976/77	Revised Estimate 1976/77	Estimate 1977/78
	£	£	£	£
V. Education.				
(a) Personal Emoluments.				
1. i. *Superintendent £2640		2640	1456	2400
ii. *Three vice Two Headmasters Two at £2112, One in Section 2		5088	5366	6192
iii. *Seventeen Certificated Teachers Section 4		30298	30298	26235
iv. Two House Parents £912		1824	1648	1824
v. *Seven Uncertificated Teachers Section 9		7354	6000	6030
vi. *Two Clerks Section 11		1444	1447	1612
vii. Responsibility Allowance		100	89	—
viii. Superannuation		5120	4857	5686
ix. Charge & Acting Allowances		120	311	66
x. Cost of Living Allowances Teacher-in-Charge Junior School		30751	30000	35680
		1872	1662	—
Total Personal Emoluments ...	64754	86611	83134	85725
(b) Other Charges.				
2. School Materials	7112	7800	7800	9360
3. Temporary Teachers	360	759	446	211
4. Travelling Teachers' Expenses	582	800	380	800
5. Board & Lodging of Camp Children [other than Boarding Schools]	151	320	250	320
6. Transport of Camp Children	765	775	440	775
7. Provisions, Darwin School	5404	6600	6600	7000
8. Domestic Stores & Equipment Darwin School	791	1080	1080	1296
9. Tools & Equipment	488	600	200	720
10. Incidental Expenses	90	105	105	105
11. Scholarships Overseas	13569	11640	8640	9629
12. Domestic Staff & School Cleaning	6432	6106	6792	7008
13. Heat, Light & Power	12081	13568	13568	15000
14. Local freight	51	100	100	120
15. Overseas Education Allowances	2409	3800	3600	4107
16. Spares, Electrical & Mechanical Darwin School & maintenance of Generators	382	300	300	500
17. Voluntary Service Overseas	3148	2387	3957	834
18. Gardens & Paths, Darwin School	28	50	30	150
19. Camp School Subsidies	1250	3000	3584	2750
20. Furnishings Living Quarters Camp Schools	29	100	50	40
21. Examination Expenses	135	175	175	350
22. Upkeep of Public Library	1472	1350	1350	1500
23. Transport, Darwin School	—	—	60	60
24. Rent, teachers accommodation Darwin	—	—	60	144
25. Educational Films	—	—	60	100
Broadcasting Assistance, Material and Copyright	—	30	—	—
Total Other Charges ...	56729	61445	59627	62879

DETAILS OF EXPENDITURE

Service	Actual 1975/76	Approved Estimate 1976/77	Revised Estimate 1976/77	Estimate 1977/78
	£	£	£	£
(c) Special Expenditure.				
26. Washing Machine	—	300	—	300
27. Two Electric Sewing Machines, Senior School	—	—	—	220
28. Furniture for Library, Senior School	—	—	—	200
29. Film Projector, Senior School	—	—	—	450
30. Glockenspiel, Junior School	—	—	—	30
Calculator	—	18	18	—
Percussion Instruments	—	130	133	—
Slide Projector, Darwin School	76	—	—	—
Three Cassette Tape Recorders	37	—	—	—
Film Projector, Darwin School	13	—	—	—
Deep Freeze, Darwin School	407	—	—	—
Total Special Expenditure ...	533	448	151	1200
Total Personal Emoluments ...	64754	86611	83134	85725
Total Other Charges ...	56729	61445	59627	62879
Total Special Expenditure ...	533	448	151	1200
Total Education ...	122016	148504	142912	149804
VI. Medical.				
(a) Personal Emoluments.				
1. i. *Senior Medical Officer £3600		5191	3600	6360
ii. *Two Medical Officers Section 1		5625	5625	5570
iii. *One Dental Surgeon Section 1		2880	2880	2940
iv. *Matron £1680		1680	1680	2562
v. *Four vice Three Nursing Sisters Section 5		5674	5674	5269
vi. *Six Nurses Section 11		4441	4441	3812
vii. Uniform allowances		220	220	220
viii. *Clerk/Storekeeper Section 6		1161	1261	1134
ix. *Clerk Section 11		—	—	648
x. Charge & Acting Allowances		260	162	200
xi. Superannuation		300	270	300
xii. Cost of Living Allowances		15300	15300	20611
xiii. *Laboratory Assistant Sections 7 & 11		1589	1520	840
Total Personal Emoluments ...	35290	44321	42633	50466
(b) Other Charges.				
2. Drugs	13556	20000	20000	20000
3. Wages of Caretaker & Handyman	2792	2814	3050	3517
4. Wages of Domestic Staff	4235	5220	5220	6786
5. Maintenance of Patients and Staff	4332	5400	7000	8400
6. Clothing & Bedding	896	400	400	480
7. Instruments and Equipment	1591	2500	2500	3000
Carried forward ...	27402	36334	38170	42183

VI. 1. i. & iv. include provision for gratuities.

DETAILS OF EXPENDITURE

Service	Actual 1975/76	Approved Estimate 1976/77	Revised Estimate 1976/77	Estimate 1977/78
	£	£	£	£
Brought forward ...	27402	36334	38170	42183
8. Dental Drugs and Equipment	495	1000	1835	1200
9. X-Ray apparatus, maintenance	374	1200	1200	1440
10. Fuel for Vehicles	663	694	400	600
11. Incidental Expenses	48	100	100	120
12. Transport of patients	1768	1650	1350	1800
13. Medical treatment Overseas	17750	30000	40000	40000
14. Heat, Light & Power	16533	21000	21000	25100
15. Temporary Assistance	159	300	300	350
16. Local freight	28	100	50	100
17. Local transport, medical & dental officers	2006	2500	2000	2500
18. Spectacles & Supplementary Medical Supplies	2044	2500	3500	4000
19. Gardens	51	125	195	75
20. Dental Expenses Overseas	168	400	400	500
21. Rodent Control	126	150	150	200
22. Wages part-time Dental Surgery Assistants	386	700	500	650
23. Laboratory Equipment & Reagents	348	1000	1000	1200
24. Library	48	250	250	300
25. Wages part-time Seamstress	—	208	208	250
26. Dressings	—	1100	1123	1350
27. Camp District Nursing	—	—	—	200
28. Teaching Aids	—	—	—	200
Voluntary Service Overseas	449	2000	1500	—
Wages part-time Typist	554	700	700	—
Total Other Charges ...	71400	104011	115931	124318
(c) Special Expenditure.				
29. Hydatidosis Campaign	—	11800	400	2000
30. Green House	—	—	—	600
31. Pharmacy Containers & Labels	—	—	—	700
32. New Dental Unit	—	—	—	1500
33. Hospital Badges	—	—	—	50
34. Mattresses	—	—	—	800
35. Diagnostic Sets	—	85	85	400
36. Gas Cylinders	—	—	—	2100
37. Two Medical Bags	—	—	—	200
38. Hospital Dish Washer	—	—	—	650
39. Deep Fat Frier	—	—	—	300
40. Humidifier	—	200	200	200
Oesophagoscope	—	450	450	—
Cystoscope	—	700	1300	—
Ventilator	—	700	840	—
Oxygen Cylinders	—	1750	1750	—
Suction Pumps	—	120	120	—
Ventouse	—	200	200	—
Foetal Pulse Detector	—	350	350	—
Entonox Machine	254	—	—	—
Eskalab System	1546	—	—	—
Dictaphone	86	—	—	—
Total Special Expenditure ...	1886	16355	5695	9500

DETAILS OF EXPENDITURE

Service	Actual 1975/76	Approved Estimate 1976/77	Revised Estimate 1976/77	Estimate 1977/78
	£	£	£	£
Total Personal Emoluments ...	35290	44321	42633	50466
Total Other Charges ...	71400	104011	115931	124318
Total Special Expenditure ...	1886	16355	5695	9500
Total Medical ...	108576	164687	164259	184284
VII. Meteorological.				
(a) Personal Emoluments				
1. i. *Senior Forecaster Section 2		2112	2112	2112
ii. *Forecaster Section 2		1900	1900	1948
iii. *Met. Assistant Sections 7 & 11		1143	1143	1176
iv. Cost of Living Allowances		2969	3215	3740
Total Personal Emoluments ...	6456	8124	8370	8976
(b) Other Charges				
2. Payment to part-time observers	50	80	80	80
3. Maintenance of Stations	138	300	300	400
4. Stationery	—	300	300	300
5. Heat, Light & Power	859	900	900	900
6. Postage	43	50	50	60
7. Hire of Teleprinter	—	—	—	212
Total Other Charges ...	1090	1630	1630	1952
Total Personal Emoluments ...	6456	8124	8370	8976
Total Other Charges ...	1090	1630	1630	1952
Total Meteorological ...	7546	9754	10000	10928
VIII. Military.				
(b) Other Charges.				
1. Allowances to Staff Officer, Adjutant, Armourer and Quartermaster	390	390	343	590
2. Capitation grants	53	70	53	70
3. Upkeep of rifle range	15	50	50	50
4. Bounties	215	325	220	325
5. Incidental expenses	14	15	—	15
6. Uniforms & Uniform Allowances	99	600	400	600
7. Equipment	74	400	200	400
8. Defence Exercises	146	400	400	500
9. Heat & Light	749	962	1262	1227
10. Cleaning of Drill Hall	60	65	65	65
11. Ammunition	999	1000	1000	1500
12. Transport	289	300	300	350
Total Other Charges ...	3103	4777	4293	5892

DETAILS OF EXPENDITURE

Service	Actual 1975/76	Approved Estimate 1976/77	Revised Estimate 1976/77	Estimate 1977/78
	£	£	£	£
(c) Special Expenditure.				
Defence Equipment	10456	650	2433	—
Radios	—	—	300	—
Total Special Expenditure ...	10456	650	2733	—
Total Other Charges ...	3103	4777	4293	5892
Total Special Expenditure ...	10456	650	2733	—
Total Military ...	13559	5427	7026	5892
IX. Miscellaneous.				
1. Crown Agents' Expenses	1315	1400	2200	2200
2. Subventions	365	720	1020	818
3. Local Transport	856	1680	1000	1151
4. Travelling & Subsistence Allowances	142	1200	500	500
5. Refunds of Revenue	172	30	60	30
6. Medical Examinations	9	30	66	30
7. Expenses in connection with appointments	4693	3000	4500	3000
8. Contribution to Film Library	700	700	700	700
9. Provident Fund Contributions (Cap. 28 Section 9 (1))	137	150	110	100
10. Loss on sale of Investments	27	10	—	10
11. Land Rent Ajax Bay	5	5	5	5
12. Transport Allowances	131	240	240	423
13. Telephone Rental - Colony	1795	1500	1900	3055
14. Legislative & Executive Co. expenses	854	1500	400	1500
15. Official Entertainment	280	300	450	600
16. Subscription to Commonwealth Parliamentary Association	1920	1350	1350	1350
17. Legislative Council Election Expenses	731	500	—	1000
18. Write-off of irrecoverable advances and losses of Public Funds	60	—	100	200
19. Commonwealth Parliamentary Association Conferences	—	—	436	1000
20. Allowances to Councillors	—	—	—	2000
Telephone Rental - BAS	162	126	126	—
Loss on exchange of foreign currency	5266	—	145	—
Refund of Estate Duty	820	—	—	—
Local expenses relating to technical assistance	5954	—	—	—
Manufacturing & allied costs, FI coins	6101	—	—	—
Repatriation of R. Cook & family	—	—	407	—
Freedom of Stanley, Royal Marines	—	—	234	—
Contribution Sheep Shearing Competition in UK	—	—	380	—
Silver Jubilee Celebrations	—	—	1	—
Total Miscellaneous ...	32495	14441	16330	19672

- IX. 1. Provides for miscellaneous charges not allocated to departmental heads.
 2. Commonwealth Institute £100. Christ Church Cathedral £303. Rothamsted Experimental Station £2.
 Carriage of Exhibits Winter & Horticultural Shows £50. Duke of Edinburgh Award Scheme £300.
 Charitable use of Town Hall £63.

DETAILS OF EXPENDITURE

Service	Actual 1975/76	Approved Estimate 1976/77	Revised Estimate 1976/77	Estimate 1977/78
	£	£	£	£
X. Pensions & Gratuities. (under the Pensions Ordinance 1965)				
1. Pensions (Appendix I.)	26148	26000	26000	26500
2. Gratuities	6531	7668	6399	6355
3. Pension Contribution in respect of Seconded Officers	—	500	—	500
4. Additions to Pensions UK Supplemented Staff	—	—	7269	4700
5. Additions to Gratuities UK Supplemented Staff	—	—	14944	5228
Total Pensions and Gratuities ...	32679	34168	54612	43283
XI. Police & Prisons.				
(a) Personal Emoluments.				
1. i. *Chief Police Officer† £1872		1872	1872	1872
ii. *Inspector Section 5		1284	1284	1320
iii. *Sergeant Section 7		936	852	1176
iv. *Five <i>vice</i> Four Constables Section 9		3404	3842	4264
v. Matron £192		192	176	192
vi. Cost of Living Allowances		5643	5643	8813
vii. *Clerk Section 11		—	—	664
viii. Housing Allowances		—	300	1200
Total Personal Emoluments ...	12922	13331	13969	19501
(b) Other Charges.				
2. Uniforms	669	1000	1517	1941
3. Subsistence of Prisoners	222	300	300	350
4. Incidental Expenses	92	120	120	160
5. Fuel for Vehicles	286	300	250	350
6. Heat, Light & Power	1804	2000	1630	2000
7. Temporary Constable	1476	840	1240	200
Total Other Charges ...	4549	4560	5057	5001
(c) Special Expenditure.				
8. Photographic Enlarger	—	—	—	300
9. Typewriter	—	—	—	130
10. Radio Equipment	—	200	—	170
Total Special Expenditure ...	—	200	—	600
Total Personal Emoluments ...	12922	13331	13969	19501
Total Other Charges ...	4549	4560	5057	5001
Total Special Expenditure ...	—	200	—	600
Total Police and Prisons ...	17471	18091	19026	25102

X. Items 4 and 5 reimbursable from HMG funds.

DETAILS OF EXPENDITURE

Service	Actual 1975/76	Approved Estimate 1976/77	Revised Estimate 1976/77	Estimate 1977/78
	£	£	£	£
XII. Posts & Telecommunications.				
(a) Personal Emoluments.				
Posts				
1. i. *O.i/c. & Postmaster £2256		2256	2256	2256
ii. *Two Senior Clerks Section 6		2328	1948	3043
iii. *Four Clerks Section 11		4020	3311	3036
iv. Sub-postmaster, Fox Bay £72		72	72	72
v. Overtime for Tourist Ships		100	—	100
vi. Temporary Staff		300	469	600
vii. Cost of Living Allowances		5645	4434	6751
viii. Charge & Acting Allowances		100	189	120
Total Personal Emoluments Posts	12661	14821	12679	15978
Telecommunications				
ix. *Operator/Technician Fox Bay Section 5		1440	1440	1440
x. *Communications Supervisor Section 3		3232	2680	3113
xi. *Broadcasting Officer Section 5		—	—	1269
xii. *Senior Technician Section 5		—	—	1269
xiii. *One <i>vice</i> Two Technicians Sec. 7		2352	2436	936
xiv. *Four Telephone Operators Sec. 12		3036	3060	3156
xv. *R/T Operator Section 10		728	696	1056
xvi. *Telegraph Messenger Section 13		408	387	408
xvii. Two <i>vice</i> One Apprentice Technician		1181	1466	3003
xviii. Temporary Staff		250	250	850
xix. Cost of Living Allowances Supervisor W/T Section Sec. 3		9261	9069	12550
		1776	740	—
Total P.E's Telecommunications	20821	23664	22224	29050
(b) Other Charges.				
Posts				
2. Bureau Charges & U.P.U. contribution	194	150	150	200
3. Stationery and office requisites	682	600	600	1000
4. Carriage of Mails	9693	9000	9000	10000
5. Sorting	27	100	100	250
6. Incidental Expenses	44	50	50	50
7. Stamps	16342	30000	23000	50000
8. Compensation Claims	—	50	—	50
9. Heat, Light & Power	—	300	350	350
10. Repairs & Maintenance of Office Equipment	—	50	50	100
11. Philatelic Clerk	599	700	850	1428
Total Other Charges Posts	27581	41000	34150	63428

XII. 1. x. Includes leave pay retiring Senior Technician & Broadcasting Officer. xiii. Includes gratuity.

4. Includes contribution of £5000 to the Falkland Islands Government Air Service for conveyance of mails to and from Camp.

DETAILS OF EXPENDITURE

Service	Actual 1975/76	Approved Estimate 1976/77	Revised Estimate 1976/77	Estimate 1977/78
	£	£	£	£
Telecommunications				
12. Fuel for Vehicle	62	70	85	100
13. Maintenance of Fox Bay Station including allowance to part time R/T Operator	53	700	500	1200
14. Maintenance, provision & installation of telephones	1121	2500	2500	5000
15. Night Exchange Operator	1258	1316	1452	1620
16. Night Watchman W/T Station	1265	1316	1231	1230
17. Announcers & Studio Engineers	1638	1644	2227	2665
18. Purchase & maintenance equipment Broadcasting & R/T	2693	4800	4800	5000
19. Programme Materials	798	1000	1000	1250
20. Secretary	1246	1296	1506	1595
21. Incidental Expenses	—	50	50	100
22. Heat, Light & Power	3766	3100	3200	3200
23. Driver Handyman	122	1336	650	1836
Total Other Charges Telecommunications	14022	19128	19201	24796
(c) Special Expenditure Telecommunications.				
Contribution to Cable & Wireless Ltd. for re-siting of Aerials	1500	—	—	—
Test Equipment, Broadcasting Studio	678	—	—	—
Total Special Exp. Telecommunications	2178	—	—	—
Total P. E's Posts ...	12661	14821	12679	15978
Total P. E's Telecommunications ...	20821	23664	22224	29050
Total Other Charges Posts ...	27581	41000	34150	63428
Total Other Charges Telecommunications	14022	19128	19201	24796
Total Special Exp. Telecommunications	2178	—	—	—
Total Posts & Telecommunications ...	77263	98613	88254	133252

DETAILS OF EXPENDITURE

Service	Actual 1975/76	Approved Estimate 1976/77	Revised Estimate 1976/77	Estimate 1977/78
	£	£	£	£
XIII. Public Works.				
(a) Personal Emoluments.				
Public Works				
1. i. *Superintendent of Works £2868	2868	2868	2868	2868
ii. *Assistant Supt. of Works £2112	—	1656	2112	2112
iii. *General Foreman Section 3	1704	1704	1752	1752
iv. *Senior Clerk Section 6	1158	1104	1158	1158
v. *Clerk Section 11	556	556	606	606
vi. *Workshop Supervisor Section 3	1728	1728	1776	1776
vii. *Mechanic Section 7	1176	1176	1176	1176
viii. *Senior Carpenter Section 5	1374	1374	1248	1248
ix. *Three Carpenters Section 7	4318	4918	3062	3062
x. *Mason Section 7	1176	1176	1176	1176
xi. *Senior Plumber Section 5	1476	1476	1476	1476
xii. *Plumber Section 7	996	996	996	996
xiii. *Senior Metalworker Section 5	1392	1392	1440	1440
xiv. *Senior Filtration Plant Operator Section 5	1248	1248	1248	1248
xv. *Three vice Two Filtration Plant Operators Section 8	1728	2618	2504	2504
xvi. Apprentices	6283	6283	7048	7048
xvii. Cost of Living Allowances	14313	14313	20147	20147
xviii. Charge & Acting Allowances	200	200	400	400
Total P.E's Public Works ...	44585	43694	46786	52193
Electrical				
xix. *Station Supervisor Section 3	1728	1728	1776	1776
xx. *Senior Electrician Section 5	1392	1392	1440	1440
xxi. *One Electrician Section 7	1035	1035	936	936
xxii. *Electrical Mechanic Section 5	1356	1356	1254	1254
xxiii. *Five Enginemen Section 8	4702	4702	4750	4750
xxiv. Two Apprentices	2487	2487	2788	2788
xxv. Charge & Acting Allowances	150	150	200	200
xxvi. Cost of Living Allowances	8020	8020	9038	9038
xxvii. Power Station Shift Allowances	—	—	250	250
Total P.E's Electrical ...	17510	20870	20870	22432
(b) Other Charges.				
Public Works				
2. Office Materials	62	70	70	100
3. Incidental Expenses	26	50	50	60
4. Heat, Light & Power	1765	1500	1850	2500
Total Other Charges Public Works ...	1853	1620	1970	2660

DETAILS OF EXPENDITURE

Service	Actual 1975/76	Approved Estimate 1976/77	Revised Estimate 1976/77	Estimate 1977/78
Electrical	£	£	£	£
5. Fuel	42154	49000	49000	58000
6. Running Spares and Maintenance	4753	4000	4000	4800
7. Lubricating & Switch Oil	1469	3000	3000	3600
8. Protective Clothing	93	120	120	130
9. Metering	1116	500	500	600
10. Distribution	919	1200	1200	1500
11. Incidental Expenses	23	50	50	50
12. Upkeep of Transport	293	350	350	500
13. Contribution to United Kingdom/ Falkland Islands Loan 1971 Repayment Fund	3300	3300	3300	3300
14. Contribution to Stanley Power Station Renewals Fund	7000	7000	7000	7000
15. Casual Labour	10	1600	1600	1950
16. Meter Reader	300	400	400	400
Fox Bay Electrical System				
17. Fuel & Lubricating Oil	393	600	600	720
18. Spares and maintenance	156	200	200	250
Total Other Charges Electrical ...	61979	71320	71320	82800
Total P.E's Public Works ...	44585	43694	46786	52193
Total P.E's Electrical ...	17510	20870	20870	22432
Total Other Charges Public Works ...	1853	1620	1970	2660
Total Other Charges Electrical ...	61979	71320	71320	82800
Total Public Works ...	125927	137504	140946	160085
XIV. Public Works				
Recurrent.				
1. Roads, Bridges & Drains	2646	6000	6000	10000
2. Water Supply	11032	12000	17700	16800
3. Repairs & maintenance, Government Buildings and Installations	20577	24000	27000	29000
4. Purchase & repair of Furniture	2582	2200	6174	10000
5. Minor Works	403	600	600	750
6. Motor Transport & Plant	8486	8800	10100	12150
7. Upkeep & Erection of Fences	872	1000	1000	1750
8. Tools	442	500	250	500
9. Transport of Stores	471	600	800	1000
10. Wages of Caretakers and Handymen	6100	6500	6500	7200
11. Upkeep of Jetties & Sea Walls	409	1000	300	1000
12. Funeral Services	1280	1200	1000	1200
13. Protective Clothing	82	120	146	120
14. Fire Insurance	3386	4000	4000	5000
15. Leave & Holiday Pay	2170	3000	3000	3500
Carried forward ...	60938	71520	84570	99970

DETAILS OF EXPENDITURE

Service	Actual 1975/76	Approved Estimate 1976/77	Revised Estimate 1976/77	Estimate 1977/78
	£	£	£	£
Brought forward ...	60938	71520	84570	99970
16. Heat & Light, Gymnasium & Town Hall	4161	3000	4750	6000
17. Services Temporary Airfield	501	700	950	450
18. Upkeep of Cemeteries	149	600	300	500
19. Fire Brigade, Wages & Upkeep	3106	1960	3210	3750
20. Garbage Disposal	1953	3170	2000	3500
21. Upkeep of Stanley	417	1000	700	1000
22. Street Lighting	3327	3000	3000	4000
23. Replacement & Standby boilers	—	1500	1500	1200
Total Public Works Recurrent ...	74552	86450	100980	120370
XV. Public Works Special.				
1. Improvements KEM Hospital	462	1000	1000	8000
2. Oil Fired Central Heating, Selected Staff Quarters	5328	700	300	6000
3. Water Pump, Darwin School	—	100	—	100
4. Public Toilets	—	10	—	10
5. Heating Installation, Filtration Plant	—	1000	—	1200
6. Tiling of Floor, Filtration Plant	—	400	—	500
7. Four Standardised Medicine Chests	—	100	—	100
8. Fire Brigade Equipment	18216	—	4112	500
9. Repairs to Hangar Slipway	—	—	3000	2000
10. Shelving, Town Hall Library	—	—	—	200
11. Replacement Tanks & fittings Filtration Plant	1	8000	12750	2000
12. Lawn Mower, Cemetery	—	—	—	250
13. Diesel mini bus, PWD	—	—	—	5000
14. Three replacement Landrovers	—	—	—	12500
15. Oil Tanks, Retaining Walls	—	—	—	1500
16. Two Storm Porches, Officers Quarters	—	—	—	800
17. Mini clubman	—	—	—	1700
18. Tractor cabs	—	—	—	500
Purchase of Asbestos suit for Temporary Airfield	35	100	361	—
Conversion of Met Office from Electric heating to Gas	—	340	540	—
Headmaster's Office, Senior School	—	550	531	—
Electric Welding set, PWD	—	800	—	—
Water Heater, Registrar's Office	—	30	7	—
Pumps & Motors, Filtration Plant	—	270	270	—
Improvements, Government House	—	400	—	—
New Heating System, Government House Laundry	272	—	—	—
Alteration and Repairs to Solarium KEMH	587	—	—	—
Fire Precautions, Gov't. Buildings	49	—	—	—
Carried forward ...	24950	13800	22871	42860

DETAILS OF EXPENDITURE

Service	Actual 1975/76	Approved Estimate 1976/77	Revised Estimate 1976/77	Estimate 1977/78
	£	£	£	£
<i>Brought forward ...</i>	24950	13800	22871	42860
<i>Fire Sirens</i>	533	—	—	—
<i>Mini pick-up</i>	1127	—	—	—
<i>Car for Government House</i>	3942	—	12	—
<i>Two mini vans</i>	2661	—	—	—
<i>Improvements, Secretariat Building</i>	40	—	—	—
<i>Shelving & Bookcases, Senior School Library</i>	278	—	—	—
<i>Contribution North Arm School Building</i>	—	—	1500	—
<i>Purchase of Gas Appliances, Senior Officers Quarters</i>	—	—	200	—
<i>Gas Heating, Airport Superintendent's Quarters</i>	—	—	744	—
<i>Contribution Walker Creek School Building</i>	—	—	1500	—
<i>Purchase of British Antarctic Survey premises</i>	—	—	20900	—
<i>Purchase of British Antarctic Survey plant and vehicles</i>	—	—	8250	—
<i>Theatre Complex, including Emergency Generator KEM Hospital</i>	—	7750	4400	—
<i>Total Public Works Special ...</i>	33531	21550	60377	42860
XVI. Secretariat, Treasury & Central Store.				
(a) Personal Emoluments.				
1. i. *Chief Secretary £3720		4620	4620	7007
ii. Legal Adviser in the U.K. £2000		2000	2000	2000
iii. *Financial Secretary £3120		3120	3120	3120
iv. *Deputy Chief Secretary £2256		2256	2256	2256
v. *Deputy Financial Secretary Sec. 2		2040	2040	2088
vi. *Supplies Officer Section 3		1776	1776	1776
vii. *Income Tax Officer Section 3		1536	1752	1776
viii. *Two Asst. Secretaries and Clerk of Councils <i>vice</i> One Sec. 2		2064	3255	4016
ix. *Private Secretary, Secretariat Section 6		—	—	1320
x. *Assistant Secretary (Finance) Section 3		—	—	1536
xi. *Senior Clerk, Treasury Section 6		1221	1221	1257
xii. *Office Manager, Secretariat Sec. 6		1164	1167	1128
xiii. *Cashier Section 6		1218	1537	1137
xiv. *Seven Clerks Section 11		5454	5057	5777
xv. *Office Messenger Section 13		354	340	364
xvi. *Head Printer Section 3		1776	1776	1776
xvii. *Two Asst. Printers Section 7		2352	2352	2352
<i>Carried forward ...</i>	—	32951	34269	40686

XVI. 1. i. Includes £900 provision for fuel also provision for leave and gratuity.
xiv. Includes leave pay and gratuity.

DETAILS OF EXPENDITURE

Service	Actual 1975/76	Approved Estimate 1976/77	Revised Estimate 1976/77	Estimate 1977/78
	£	£	£	£
<i>Brought forward ...</i>		32951	34269	40686
xviii. Charge & Acting Allowances		1167	873	1043
xix. Temporary Staff		330	330	1752
xx. Cost of Living Allowances		20391	20514	31815
xxi. Development Officer £2400		10	10	10
<i>Tourist Information Clerk Sec. 11</i>		740	637	—
<i>Total Personal Emoluments ...</i>	50496	55589	56633	75306
(b) Other Charges.				
2. Stationery & office requisites	2946	3200	3983	4000
3. Income Tax refunds	10265	5000	17000	20000
4. Telegrams & Telex	10130	10600	14148	10000
5. Postage	333	350	430	526
6. Office cleaning	422	560	500	600
7. Incidental Expenses	94	160	200	210
8. Printing materials	931	796	796	1900
9. Repairs to Office Equipment	15	75	75	75
10. Heat, Light & Power	6957	6600	7320	8128
11. Storemen	1755	2912	2121	3443
12. Unallocated Stores	21685	7402	13687	11700
13. Protective Clothing	12	20	20	38
14. Books and Periodicals	270	700	300	800
15. Income Tax Agent in U.K.	625	1500	2250	1500
16. Tourist Bureau	22	50	20	50
17. Auditors Fees & Expenses	3924	11000	10000	1000
18. Additional Clerical Staff, Secretariat	3156	3000	3000	1100
19. Expenses of Legal Adviser in U.K.	408	500	500	500
20. Stores etc. ex South Georgia	—	—	2229	500
<i>Total Other Charges ...</i>	63950	54425	78579	66070
(c) Special Expenditure.				
21. Calculators	192	25	22	50
22. Filing Cabinet, Treasury	—	—	—	120
23. Cabinet and cards, Central Store	—	—	—	220
24. Office Furniture, Secretariat	—	—	—	1000
<i>Safe and Lock</i>	—	—	180	—
<i>Battery for Fork Lift Truck</i>	—	100	—	—
<i>Two Typewriters</i>	—	200	200	—
<i>Electro Static Copy Machine</i>	—	—	910	—
<i>Paper Shredder</i>	216	—	—	—
<i>Bicycle</i>	—	—	75	—
<i>Total Special Expenditure ...</i>	408	325	1387	1390
<i>Total Personal Emoluments ...</i>	50496	55589	56633	75306
<i>Total Other Charges ...</i>	63950	54425	78579	66070
<i>Total Special Expenditure ...</i>	408	325	1387	1390
<i>Total Secretariat, Treasury & Central Store</i>	114854	110339	136599	142766

DETAILS OF EXPENDITURE

Service	Actual 1975/76	Approved Estimate 1976/77	Revised Estimate 1976/77	Estimate 1977/78
	£	£	£	£
XVII. Overseas Passages.				
1. Passages	57058	63500	63500	70429
XVIII. Social Welfare.				
1. Charitable Relief	1940	3000	2500	3600
2. Family Allowances	2663	3000	2700	5400
3. Non-contributory Old Age Pensions	5761	6000	4500	7046
4. Old Age Pensions Contributions	5669	7000	7000	9000
5. Social Welfare Officer (VSO)	—	—	—	2000
Total Social Welfare ...	16033	19000	16700	27046
XIX. Supreme Court & Legal.				
(a) Personal Emoluments.				
1. i. *Senior Magistrate £2256		2256	2256	2256
ii. Personal Allowance		—	744	744
iii. *Registrar & Registrar General				
Section 2		—	—	2112
iv. *Clerk Section 6 and/or 11		930	1042	1125
v. Cost of Living Allowances		1931	2067	3938
Total Personal Emoluments ...	4800	5117	6109	10175
(b) Other Charges.				
2. Court & Coroner's Expenses	16	40	40	40
3. Incidental Expenses	115	84	144	172
4. Books & Seals	384	450	450	560
5. Electricity	73	52	52	80
6. Contribution to Court of Appeal	33	34	424	390
7. Honorarium and expenses, Supreme Court Judge	6	2500	2500	2250
Total Other Charges ...	627	3160	3610	3492
(c) Special Expenditure				
8. Photocopier	—	—	—	1200
Total Special Expenditure ...	—	—	—	1200
Total Personal Emoluments ...	4800	5117	6109	10175
Total Other Charges ...	627	3160	3610	3492
Total Special Expenditure ...	—	—	—	1200
Total Supreme Court and Legal ...	5427	8277	9719	14867
XX. Training.	—	10000	2395	15000
XXI. Transfer to Development Fund.	—	—	—	200000

APPENDIX I

List of Officers receiving a pension showing the amount granted to each for the period 1/7/77 — 30/6/78

NAME	OFFICE IN COLONY	£
1. W. E. Conway	Itinerant Schoolmaster & 2nd Clerk C.S.O.	1913—1920 48.65
2. H. G. Edmunds	Medical Officer	1931—1937 269.25
3. L. B. White	Clerk, P.W.D.	1925—1937 267.39
4. A. I. Fleuret, M.B.E., E.D.	Assistant Colonial Secretary	1919—1952 540.14
5. W. D. A. Jones	Chief Clerk, Treasury	1928—1941 257.63
6. R. L. Cheverton	Senior Medical Officer	1935—1937 133.40
7. T. D. Evans, M.B.E.	Supt. of Education	1939—1944 109.10
8. A. R. Carr	Customs Officer	1938—1947 177.84
9. T. N. Braxton	Mason	1924—1957 269.30
10. E. F. Lellman	Assistant Treasurer	1934—1957 416.47
11. C. A. Parkinson	Gardener, Government House	1927—1934 111.45
12. E. W. Enestrom	Postmaster	1930—1959 488.55
13. T. V. Hooley, M.B.E.	Supervisor, W/T Section,	1922—1960 383.25
14. D. W. O'Sullivan, E.D.	Clerk, Public Works	1930—1959 244.26
15. R. S. Boumphrey, M.B.E.	Auditor	1947—1950 163.80
16. J. Mercer, B.E.M.	W/T Operator, 1st Class	1923—1949 212.45
(i) 17. Mrs R. Glavina, M.B.E.	Matron, K.E.M. Hospital	1947—1950 65.98
18. S. C. Aldridge	Yard Foreman & Water Bailiff	1926—1959 255.36
19. A. Mercer, O.B.E.	Supt. Posts & Tels.	1921—1963 784.47
20. B. N. Biggs	Collector of Customs	1936—1952 128.67
21. J. B. Browning	Sealing Officer	1937—1953 118.73
22. B. E. C. Hopwood	Medical Officer	1944—1948 90.23
23. W. Hasenhoeller	Dental Technician	1952—1963 176.97
24. Mrs. R. Fleuret, M.B.E.	Nursing Sister	1949—1963 263.88
25. H. R. Evans	Gardener, Govt. House	1934—1947 93.62
26. R. Campbell	Storekeeper, P.W.D.	1934—1965 324.22
27. J. D. Williams	Police Sergeant	1946—1964 213.49
28. E. M. Cawell	Supt. of Education	1950—1956 182.76
29. S. G. Trees, M.V.O., O.B.E.	Colonial Treasurer	1954—1959 204.51
30. A. Szeley	Medical Officer	1950—1954 61.24
31. A. H. Jenkins	Chief Constable	1948—1951 36.25
32. E. S. Smith	Senior Watch Operator	1938—1966 403.48
33. S. P. Atkins	Senior Watch Operator	1923—1966 438.69
34. A. P. Shackel	Police Sergeant	1949—1966 205.31
35. M. E. Evans	Senior Plumber, P.W.D.	1954—1968 199.12
36. R. S. Slessor, O.B.E.	Senior Medical Officer	1948—1968 908.60
37. H. D. Jones	Engineer, Air Service	1950—1969 435.34
38. M. Smith	Senior Engineer, Air Service	1949—1969 459.27
39. W. J. Grierson, M.B.E.	Collector of Customs	1927—1970 730.30
40. B. W. Biggs	Caretaker, K.E.M.H., etc.	1939—1953 87.78
41. Mrs. A. Gleadell	Clerk, Posts & Tels.	1960—1971 132.48
42. M. Lehen	Engineer, Customs & Harbour	1940—1972 384.40
43. S. Bennett	General Foreman, P.W.D.	1931—1972 804.86
44. J. S. Jacobsen	Motor Driver, P.W.D.	1959—1972 254.99
45. L. Gleadell, O.B.E.	Financial Secretary	1939—1972 1384.50
46. J. Bound, E.D.	Supt. Posts & Tels.	1935—1972 1200.00
47. A. H. Ford	Yard Foreman & Water Bailiff	1959—1973 248.02
48. D. L. Browning	Transport Officer, P.W.D.	1946—1973 339.25
49. H. L. Bound, M.B.E.	Deputy Chief Secretary	1937—1974 1116.72
50. E. C. Gutteridge	Supt. Power & Electrical	1949—1973 855.43
51. Miss E. McMullen, B.E.M.	R/T Operator	1957—1974 142.92
52. C. T. Reive	Senior Technician & Broadcasting Officer	1937—1974 888.00
53. D. J. Draycott	Supt. of Education	1941—1974 1230.90
54. A. J. Blyth	Assist. Supt. Power & Elect.	1932—1974 888.00
55. W. C. Hirtle	Income Tax Officer	1936—1974 816.00
56. R. A. E. Hirtle	Watch Operator, W/T Section	1932—1975 229.07
57. J. H. Ashmore, O.B.E.	Senior Medical Officer	1954—1975 1215.00
58. Mrs. T. E. Jones	Clerk, Medical Dept.	1960—1975 237.90
59. H. W. A. Stewart	Mate, m.v. Forrest	1956—1976 252.62
60. W. A. Felton	Police Inspector	1956—1975 352.50
61. J. E. Cheek	Senior W/T Operator	1972—1974 74.76
62. S. A. Booth	Headmaster	1951—1976 699.60
63. Mrs N. Campbell	Widow of I. T. Campbell, M.B.E. Pilot, Air Service	1955—1976 352.00
64. V. E. Fuhlendorff	Senior Technician & Broadcasting Officer	1937—1978 228.00
65. D. R. Cronin	Certificated Teacher	1950—1977 558.00
To cover additions during year ...		25847.12
Total ...		652.88
		£26500.00

(i) Nurses Retiring Allowance.

PART 2 DEVELOPMENT

Revenue and Expenditure

Estimated Financial Position of Development Fund at 30th June 1978

Balance 30th June 1976	....	....	....	89,328
Estimated Transfer to Development Revenue 1976/77	....	....	....	88,279
				1,049
Transfer from Ordinary Reserves of the Colony (Part I of the Estimates)	....			200,000
				201,049
Estimated Transfer to Development Revenue 1977/78	....	....	....	146,130
Estimated Balance at 30th June 1978	....	....	....	£ 54,919

Details of Revenue

	Actual 1975/76	Approved Estimate 1976/77	Revised Estimate 1976/77	Estimate 1977/78
	£	£	£	£
1. Transfer from Development Fund	35654	41901	88279	146130
2. Repayment of Loans	7008	5000	6000	7000
United Kingdom Aid	1313490	1039089	1231466	10
3. Permanent Airfield	—	14700	—	50000
4. School Hostel	—	25300	—	25300
5. Telecommunications	—	—	—	277000
6. Oil Supply Jetty	—	—	—	1000
7. Major Roads	—	—	—	120000
8. Purchase of Development Plant	—	—	—	30000
9. X-Ray Equipment	—	—	—	4600
10. Hospital Theatre Equipment	—	—	—	7500
11. Ambulance	—	—	—	15000
12. New Aircraft Floats	—	10000	—	—
<i>Tourism Loans</i>	125	—	1107	—
<i>Fencing Subsidy</i>	1729	—	—	—
<i>Hospital Equipment</i>	—	—	57000	—
<i>Beaver Aircraft & Floats</i>	—	—	3274	—
<i>Peat Cutting Machine</i>	—	—	171	—
<i>Improvement of Poultry Stock</i>	—	—	—	—
	1358006	1135990	1387297	683540

DETAILS OF EXPENDITURE

Service	Estimated Total Cost	Revised Estimated Total Cost	Expend- iture to 30/6/76	Approved Estimate 1976/77	Revised Estimate 1976/77	Approved Estimate 1977/78
£	£	£	£	£	£	£
A. Expenditure to be met from Colony Funds						
1. Loans	—	—	—	8000	8500	25000
2. Tourism Promotion	1250	1250	—	500	—	500
3. Telecommunications	—	—	3152	11500	—	11500
4. Local expenses relating to technical assistance	—	—	—	9096	7000	13630
5. Stanley Roads	—	—	—	—	—	12500
6. Purchase of 10 Houses	60000	—	—	—	—	60000
7. Purchase of Development Plant	30000	—	—	—	—	30000
Repayment of loan from Savings Bank	46440	—	40635	5805	5805	—
Swimming Pool	—	—	—	12000	—	—
Fencing Subsidy	—	—	—	—	2582	—
Peat Cutting Machine	—	—	—	—	2992	—
Beaver Aircraft & Floats	—	—	—	—	57000	—
Purchase of Houses	—	—	—	—	10400	—
Total Group A ...				46901	94279	153130
B. Expenditure to be met from U.K. Aid						
8. Permanent Airfield - Project No. 4	1739000	4159011	2927545	1039089	1231466	10
9. Telecommunications	—	—	—	25300	—	25300
10. School Hostel Project No. 13	237000	—	8000	14700	—	50000
11. Major Roads	—	—	—	—	—	1000
12. Purchase of Development Plant	120000	—	—	—	—	120000
13. Oil Supply Jetty Project No. 18	277000	—	—	—	—	277000
14. X-Ray Equipment	30000	—	—	—	—	30000
15. Hospital Theatre Equipment	4600	—	—	—	—	4600
16. Ambulance	7500	—	—	—	—	7500
17. New Aircraft Floats	—	—	—	—	—	15000
Tourism Loans Project No. 8	30000	—	5747	10000	—	—
Beaver Aircraft & Floats Project No. 19	—	—	—	—	57000	—
Fencing Subsidy Project No. 5	60000	—	51938	—	1107	—
Peat Cutting Machine Projects Nos. 7, 7A & 7B	2750	6400	3126	—	3274	—
Improvements of Poultry Stock Project No. 16	300	—	117	—	171	—
Total Group B ...				1089089	1293018	530410
Total Groups A & B ...				1135990	1387297	683540

A. 1. Includes £5000 for repatriation loans.

APPROVED



COLONY OF THE
FALKLAND ISLANDS

ESTIMATES
1978 - 1979

Price: £1.50

INDEX

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Single Star denotes a Pensionable Office.

Dagger denotes that an Officer is entitled to free quarters, furnished or unfurnished.

Statement of Assets and Liabilities at 30th June 1977

LIABILITIES	£	£	ASSETS	£	£
Drafts and Telegraphic Transfers			CASH:		
DEPOSITS: British Antarctic Territory	...	5891.25	Treasury and Posts and Telecommunications	...	70215.79
Development Aid	...	10673.38	Joint Consolidated Fund	...	438504.80
South Georgia	...	2039.25	Remittances in transit	...	22123.43
Other	...	143989.93			530844.02
SPECIAL FUNDS:		162593.81	INVESTMENTS, SPECIAL FUNDS:		
Savings Bank	...	2046139.70	Savings Bank	...	1976706.45
Old Age Pensions Equalisation	...	481791.51	Old Age Pensions Equalisation	...	489957.37
Note Security	...	239273.84	Note Security	...	254408.99
Government Employees Provident	...	3425.27			2721072.81
COLONY FUNDS:		2770630.32	INVESTMENTS, COLONY FUNDS:		
Development	...	62159.87 Dr	Development	...	176631.42
Reserve	...	102245.42	Reserve	...	34375.45
UK/FI Loan Repayment Fund	...	20151.07	UK/FI Loan Repayment Fund	...	20151.07
Power Station Renewals Fund	...	43138.46	Power Station Renewals Fund	...	43138.46
					274296.40
Oil Stocks Replacement	...	103375.08	ADVANCES		
		61905.83	Other Administrations	...	126344.80
			Departmental	...	1835.66
			Other	...	7222.84
					135403.30
GENERAL REVENUE BALANCE:					
Balance at 1st July 1976	...	514090.40			
Add Net Appreciation of Investments	...	3757.92			
		517848.32			
		23158.14			
Add Surplus year ended 30th June 1977	...	541006.46			
		£3661616.53			£3661616.53

The above statement does not include—

1. A liability of £100000 to Her Majesty's Government consequent upon a loan granted in respect of Development Aid Project No. 1 Stanley Power Station.
2. A sum of £64496.20 due from Her Majesty's Government in respect of under issues of the following development aid —

Project No. 5 Fencing Subsidy	£4293.75
Project No. 7, 7a & 7b Peat Cutting Machine	500.00
Project No. 18 Oil Supply Jetty	2580.45
Project No. 19 Purchase of Beaver Aircraft	57122.00
	£64496.20
3. At the 30th June 1977 the amount outstanding in respect of loans for housing etc. was £37605.79.
4. A sum of £52435.64 due from Her Majesty's Government in respect of Overseas Service Aid Scheme (Passages).

New Salaries and Scales

Fixed Salaries -

F.1 £6,336 F.2 £6,048 F.3 £5,904 F.4 £5,232 F.5 £4,848 F.6 £4,428

Scales

S.1	£ 4,356	4,428	4,500†	4,656	4,752	4,848	4,944	5,040	5,136	5,232	5,328
S.2	£ 4,140	4,212	4,284								
S.3	£ 4,068	4,140	4,212								
S.4	£ 3,780	3,852	3,924†	3,996	4,068	4,140	4,212				
S.5	£ 3,780	3,852	3,924	3,996							
S.6	£ 3,564	3,636	3,708†	3,780	3,852	3,924	3,996				
S.7	£ 3,252	3,312	3,372	3,432	3,492	3,564	3,636				
S.8	£ 3,312	3,372	3,432	3,492							
S.9	£ 2,640	2,700	2,760	2,820	2,880	2,940	3,000†	3,132	3,192	3,252	3,312
	£ 3,492										
S.10	£ 3,132	3,192	3,252†	3,312	3,372	3,432					
S.11	£ 3,132	3,192	3,252								
S.12	£ 2,820	2,880	2,940†	3,000	3,132	3,192					
S.13	£ 2,640	2,700	2,760†	2,820	2,880	2,940	3,000				
S.14	£ 2,376	2,424	2,472†	2,580	2,640	2,700	2,760	2,820	2,880		
S.15	£ 2,376	2,424	2,472†	2,580	2,640	2,700					
S.16	£ 2,136	2,172	2,208†	2,280	2,328	2,376	2,424	2,472			
S.17	£ 1,848	1,884	1,920	1,956	1,992†	2,064	2,100	2,136	2,172	2,208†	2,280
	£ 2,424	2,472									
S.18	£ 1,848	1,884	1,920†	1,956	1,992	2,064	2,100	2,136	2,172	2,208†	2,280
S.19	£ 1,992	2,064	2,100†	2,136	2,172	2,208	2,280				
S.20	£ 1,440	1,464	1,488	1,512†	1,560	1,596	1,632	1,668†	1,740	1,776	1,812
	£ 1,920	1,956	1,992†	2,064	2,100	2,136	2,172	2,208			
S.21	£ 1,632	1,668†	1,740	1,776	1,812	1,848	1,884	1,920	1,956	1,992†	2,064
S.22	£ 1,440	1,464	1,488	1,512†	1,560	1,596	1,632	1,668†	1,740	1,776	1,812
	£ 1,920	1,956	1,992								
S.23	£ 1,224	1,248	1,272	1,296	1,320						

NOTES

1. † Denotes efficiency bar (see Chapter IV Paragraph 2).

2. Entry points on scales S.20 and S.22 are as follows -

Age 15 £1,440 Age 16 £1,488 Age 17 £1,560 Age 18 and over £1,632.

Estimates of Falkland Islands 1978/1979

(Period 1st July 1978 to 30th June 1979)

PART I ORDINARY

Revenue & Expenditure

SUMMARY

Revenue :-

Ordinary - - £1,786,503

Total £1,786,503

Expenditure :-

Personal Emoluments - £ 606,508

Other Charges - £1,091,459

Special - £ 69,150

Total £1,767,117

Surplus £19,386

Estimated Financial Position on the 30th June 1978

	£
General Revenue Balance	
Balance at 1/7/77	541,006
Estimated Revised Revenue 1977/78	1,602,958
	<u>2,143,964</u>
Estimated Revised Expenditure 1977/78	1,907,148
Estimated General Revenue Balance at 30/6/78	<u>£ 236,816</u>
Reserve Balances supporting Part I.	
Reserve Fund	102,245
General Revenue Balance	236,816
Estimated Total Reserve Balance at 30th June 1978	<u>£ 339,061</u>

Abstract of Estimated Ordinary Revenue for the year 1978/1979

showing also the

Approved and Revised Estimates of Revenue for 1977/78, and actual Revenue for 1976/77.

Heads of Revenue	Actual Receipts 1976/77	Approved Estimate 1977/78	Revised Estimate 1977/78	Estimate 1978/79
	£	£	£	£
I. Aviation	16494	54500	36530	57500
II. Customs	110018	126000	120000	126000
III. Dependencies Contribution to cost of Central Administration	15000	10000	15000	15000
IV. Fees & Fines	22642	27436	33766	30860
V. Harbour	36471	42000	41100	49900
VI. Investment	238484	105010	162300	105510
VII. Internal Revenue	378323	618199	552157	820161
VIII. Miscellaneous	43758	61650	60165	62650
IX. Municipal Services	151347	146900	147000	172100
X. Posts & Telecommunications	117080	123858	295058	225058
XI. Reimbursements	11975	12370	24771	17820
XII. Reimbursements from H.M.G.	1805	60368	101661	88794
XIII. Rents	10807	17150	13450	15150
Total Ordinary Revenue	<u>1154204</u>	<u>1405441</u>	<u>1602958</u>	<u>1786503</u>

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1976/77	Approved Estimate 1977/78	Revised Estimate 1977/78	Estimate 1978/79
	£	£	£	£
I. Aviation.				
1. Income, Internal Air Service	16494	52000	35000	55000
2. Embarkation Tax, Stanley Airport	—	2500	1530	2500
Total	<u>16494</u>	<u>54500</u>	<u>36530</u>	<u>57500</u>
II. Customs Duties.				
1. Imports	110018	126000	120000	126000
Total	<u>110018</u>	<u>126000</u>	<u>120000</u>	<u>126000</u>
III. Dependencies & B.A.T. Contribution to cost of Central Administration.				
	15000	10000	15000	15000
Total	<u>15000</u>	<u>10000</u>	<u>15000</u>	<u>15000</u>
IV. Fees & Fines.				
1. Court Fees and Fines	1442	1000	1600	1200
2. Registration Fees	1468	2000	3500	2500
3. Customs Services & Shipping	1224	1200	2716	3000
4. Hospital Charges, Medical & Dental Fees	13204	18000	20000	18000
5. Grazing & Quarantine Fees	90	50	50	50
6. Passports	863	600	600	600
7. Boarding School Fees	1318	1700	2000	2200
8. Commission on Drafts	2768	2600	3000	3000
9. Public Library	211	186	200	210
10. Cemetery	54	100	100	100
Total	<u>22642</u>	<u>27436</u>	<u>33766</u>	<u>30860</u>
V. Harbour.				
1. Harbour dues & Wharfage	716	2000	1100	1100
2. m.v. "Forrest"	35755	40000	40000	48800
Total	<u>36471</u>	<u>42000</u>	<u>41100</u>	<u>49900</u>

- I. 1. Includes contribution of £5,000 from Posts and Telecommunications in respect of conveyance of mails to and from Camp.
 II. 1. Beer, Ale, Stout, Spirits, Tobacco and Wines.

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1976/77	Approved Estimate 1977/78	Revised Estimate 1977/78	Estimate 1978/79
	£	£	£	£
VI. Investment.				
1. Interest on Investments	64238	30000	30000	25000
2. Loans Interest	1866	2000	2300	2500
3. Profit on Sale of Investments	2865	10	—	10
4. Transfer from Currency Note Income Account	29515	23000	25000	28000
5. Transfer from Savings Bank [Cap. 61. Section 13 (2)]	140000	50000	105000	50000
Total	238484	105010	162300	105510
VII. Internal Revenue.				
A. TAXES				
1. Income Tax	271835	200000	220000	230000
2. Companies Tax	96367	400000	320000	575000
3. Sweepstakes	—	10	—	10
4. Estate Duty	2999	10000	5000	10000
5. Road Traffic	713	800	750	750
B. LICENCES				
6. Liquor, Tobacco & Club	509	483	506	1000
7. Radio	1985	2000	2000	2000
8. Kelp	2501	1	2501	1
9. Other Licences	1414	1400	1400	1400
Export of wild life	—	3500	—	—
Total Internal Revenue	378323	618199	552157	820161
VIII. Miscellaneous.				
1. Sale of Stores	14105	5000	20000	6000
2. Sale of School Materials	43	50	40	50
3. Sale of Government Publications	1366	500	500	500
4. Currency/Miscellaneous	4890	5000	5000	5000
5. Printing	681	1000	1000	1000
6. Hire of Machinery & Vehicles	70	100	200	100
7. Seigniorage, Falkland Islands Coins	12778	50000	30000	50000
Surplus funds transferred from Govt. Employees Provident Fund	—	—	3425	—
Sale of Oil	3313	—	—	—
Sale of Vehicles	445	—	—	—
Sale of School House, Port Howard	3000	—	—	—
Sale of Land	470	—	—	—
Intestate Estates	1961	—	—	—
Sale of Anchor Chain	90	—	—	—
Sale of Avgas Drums	20	—	—	—
Sale of Boats	85	—	—	—
Sale of Furniture	297	—	—	—
Sale of Stores, Ajax Bay	124	—	—	—
Sale of Red Poll Bull	20	—	—	—
Total	43758	61650	60165	62650

VII. 9. Dog, Gun, Penguin Egg, Slaughter House, Driving, etc.

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1976/77	Approved Estimate 1977/78	Revised Estimate 1977/78	Estimate 1978/79
	£	£	£	£
IX. Municipal Services.				
1. Sale of Electrical Energy	108455	119000	116000	130000
2. Labour Charges	159	200	100	100
3. Sale of Water	1048	1400	900	1000
4. Hire of Public Buildings	1309	1300	1000	1000
5. Stanley Rates	40376	25000	29000	40000
Total	151347	146900	147000	172100
X. Posts & Telecommunications.				
1. Sale of Stamps	91237	100000	270000	200000
2. Commission on Money & Postal Orders	518	500	800	800
3. Parcel Post	3038	4000	4000	4000
4. Rent of Private Boxes	165	150	150	150
5. Telegrams	2695	2500	2500	2500
6. Local Telephone Service	8548	8000	8000	8000
7. Rediffusion & Advertising Fees	2994	2400	3000	3000
8. Transit Credits on mail	6648	5000	5000	5000
9. Land line rentals	65	108	108	108
10. Overseas Telephone Service	565	500	500	500
11. Commission on Philatelic Sales	607	700	1000	1000
Total	117080	123858	295058	225058
XI. Reimbursements.				
1. Savings Bank Administration and other charges	6502	6500	6500	11000
2. Fire Insurance reimbursement by Policy Holders	339	300	400	350
3. Funeral Services	1261	1200	2200	1300
4. Provision of heating facilities	418	170	170	170
5. Staff, Board & Lodging Charges	3277	4100	4100	5000
Recovery of overpayments	52	—	7500	—
Provident Fund	100	100	—	—
P.W.D. Services	26	—	901	—
Insurance	—	—	3000	—
Total	11975	12370	24771	17820

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1976/77	Approved Estimate 1977/78	Revised Estimate 1977/78	Estimate 1978/79
	£	£	£	£
XII. Reimbursements from H.M.G. in respect of overseas officers.				
1. Passage costs	1805	50440	95000	85500
2. Pension costs	—	4700	3418	3294
<i>Gratuity costs</i>	—	5228	3243	—
Total	1805	60368	101661	88794
XIII. Rents.				
1. Crown Lands	580	650	1350	650
2. House Rents	10114	16500	12100	14500
<i>Furniture</i>	113	—	—	—
Total	10807	17150	13450	15150

Abstract of Estimated Ordinary Expenditure for the year 1978/79

showing also the

Approved and Revised Estimates of Expenditure for 1977/78

and Actual Expenditure for 1976/77

Heads of Expenditure	Actual 1976/77.	Approved Estimate 1977/78.	Revised Estimate 1977/78.	Estimate 1978/79			
				Personal Emoluments.	Other Charges.	Special.	TOTAL
	£	£	£	£	£	£	£
I. The Governor	24154	33196	33428	13758	20960	—	34718
II. Agriculture	6969	6568	7267	3564	9000	3000	15564
III. Aviation	74210	112372	136523	47936	89109	2150	139195
IV. Customs & Harbour	40427	34089	37571	16367	36643	4850	57860
V. Education	133470	149804	149595	121786	75733	1600	199119
VI. Medical	160353	184284	174529	79835	146875	11910	238620
VII. Meteorological	9642	10928	12323	11340	1952	—	13292
VIII. Military	2592	5892	8992	—	6380	—	6380
IX. Miscellaneous	17406	19672	28269	—	29390	—	29390
X. Pensions & Gratuities	32617	43283	59317	—	40862	—	40862
XI. Police & Prisons	18166	25102	21800	26524	4392	700	31616
XII. Posts & Telecommunications	81421	133252	157062	62622	79402	340	142364
XIII. Public Works	133113	160085	173634	105909	97905	—	203814
XIV. Public Works Recurrent	97905	120370	149981	—	181180	—	181180
XV. Public Works Special	56469	42860	13393	—	—	42900	42900
XVI. Secretariat, Treasury & Central Store	141504	142766	137979	102980	75534	1570	180084
XVII. Overseas Passages	71429	70429	70429	—	114800	—	114800
XVIII. Social Welfare	16790	27046	23440	—	62756	—	62756
XIX. Supreme Court & Legal	9298	14867	15616	13887	3586	130	17603
XX. Training	3110	15000	6000	—	15000	—	15000
Total Ordinary Expenditure	1131045	1351865	1417148	606508	1091459	69150	1767117
XXI. Transfer to Development Fund	—	200000	490000	—	—	—	—
Total	1131045	1551865	1907148	606508	1091459	69150	1767117

DETAILS OF EXPENDITURE

Service	Actual 1976/77	Approved Estimate 1977/78	Revised Estimate 1977/78	Estimate 1978/79
£	£	£	£	£
I. The Governor.				
(a) Personal Emoluments.				
1. i. Governor £4500 } see		4500	7452	4500
ii. Duty allowance £936 } footnote		936	1168	936
iii. *Steward/Chauffeur † S 19		996	2280	2280
iv. *Head Gardener S 16		1176	2472	2472
v. Housekeeper £1320		1416	1320	1320
vi. Apprentice Gardener		1585	1516	1680
vii. Provision for Salary Adjustments		—	—	570
Cost of Living Allowances		1925	—	—
Total Personal Emoluments ...	9484	12534	16208	13758
(b) Other Charges.				
2. Heat, Light & Power	8613	10500	8000	10500
3. Maintenance of Motor Car	87	300	120	300
4. Uniforms for House Staff	130	100	100	200
5. Domestic Servants	2328	3252	3540	3500
6. Upkeep of Gardens	1934	2500	2500	2800
7. Upkeep and Equipment Govt. House	1005	2500	2250	2000
8. Incidental Expenses	—	10	—	10
9. Relief Private Secretary	573	1500	650	1500
10. Relief Driver	—	—	60	150
Total Other Charges ...	14670	20662	17220	20960
Total Personal Emoluments ...	9484	12534	16208	13758
Total Other Charges ...	14670	20662	17220	20960
Total Governor ...	24154	33196	33428	34718
II. Agriculture.				
(a) Personal Emoluments.				
1. i. *Agricultural Officer S 6	—	1	—	3564
(b) Other Charges.				
2. Animal Disease Control	3938	2860	3560	3150
3. Labour	2941	3507	3507	5650
4. Tools Implements & Equipment	9	50	50	50
5. Incidental Expenses	81	150	150	150
Total Other Charges ...	6969	6567	7267	9000
(c) Special Expenditure				
6. Fencing	—	—	—	3000
Total Personal Emoluments ...	—	1	—	3564
Total Other Charges ...	6969	6567	7267	9000
Total Special Expenditure ...	—	—	—	3000
Total Agriculture ...	6969	6568	7267	15564

1. 1 i. and ii. are reimbursements made to the Foreign and Commonwealth Office, London.

DETAILS OF EXPENDITURE

Service	Actual 1976/77	Approved Estimate 1977/78	Revised Estimate 1977/78	Estimate 1978/79
£	£	£	£	£
III. Aviation.				
(a) Personal Emoluments.				
Internal Air Service				
1. i. *Director of Civil Aviation F 6		2400	4428	4428
ii. *Two Pilots S 4		4224	7545	8340
iii. Seconded Staff †		16568	17850	19140
iv. *Clerk S 14 and/or S 20		960	2208	2208
v. *Hangar Assistant S 16		1176	2472	2472
vi. Provision for Salary Adjustments		—	—	1317
Cost of Living Allowances		6732	—	—
Charge and Acting Allowances		56	55	—
Total P.E's Internal Air Service	26935	32116	34558	37905
Stanley Airport				
vii. *Airport Superintendent F 6		2400	2400	4428
viii. *Asst. Airport Superintendent/ Air Traffic Controller S 10		1680	3332	3392
ix. *Private Secretary/Typist S 20		864	1371	1740
x. Provision for Salary Adjustments		—	—	471
Cost of Living Allowances		2311	—	—
Total P.E's Stanley Airport	8505	7255	7103	10031
(b) Other Charges.				
Internal Air Service				
2. Petrol & Lubricants	3894	27500	27500	32250
3. Materials & Spares	8979	4000	4000	6000
4. Heat, Light & Power	1488	1680	3200	3000
5. Incidental Expenses	19	30	54	100
6. Insurance	880	933	1648	1405
7. Labour and Transport	323	600	240	500
8. Hangar Equipment	161	350	651	500
9. Overhauls outside Colony	16791	12000	15150	18000
10. Protective Clothing	98	150	150	250
11. Land Rent — Aircraft Hangar	4	8	8	4
12. Insurance — Private Aircraft	500	600	—	500
Board and Lodging — Relief Pilot	544	—	—	—
Total Other Charges Internal Air Service	33681	47851	52601	62509

III. 1. iii. Engineers seconded from Ministry of Defence :- includes cost of fuel, power and household items.

DETAILS OF EXPENDITURE

Service	Actual 1976/77	Approved Estimate 1977/78	Revised Estimate 1977/78	Estimate 1978/79
	£	£	£	£
Stanley Airport				
13. Two Handymen/Labourers	—	3600	3262	5200
14. Casual Labour	—	500	800	1600
15. Maintenance of Field and Fences	—	600	—	600
16. Fire Precautions	—	100	—	100
17. Fuel for vehicles, Heat & Light	82	4000	3500	6000
18. Spares for Communication aids etc.	—	500	100	500
19. Uniforms for Staff	—	300	50	50
20. Incidental Expenses	—	500	400	500
21. Vehicle Spares	—	500	500	500
22. Telecommunications Maintenance	—	—	—	—
Contract	—	8500	8500	8500
23. Runway Paints & Windsocks	—	1200	500	500
24. Airport Insurance	—	—	2500	2500
25. Technical Documents, Periodicals, Books, etc.	—	—	—	50
Night Watchman	—	1500	—	—
Water Supply	—	200	—	—
Postage	—	50	—	—
Cleaning & Building Maintenance	37	—	—	—
Total Other Charges Stanley Airport ...	119	22050	20112	26600
(c) Special Expenditure				
Internal Air Service				
26. Investigation Internal Flying Operations	—	—	1000	500
Air/Sea Rescue Operation	71	—	—	—
Accident Investigation	500	—	—	—
Safety Equipment & Special Spares	668	—	15000	—
Total Special Exp. Internal Air Service ...	1239	—	16000	500
Stanley Airport				
27. Office Equipment	—	50	50	50
28. Fence around Airport	1062	—	3758	1600
Office Furniture	373	300	188	—
Typewriter	—	100	—	—
Vacuum Cleaners	—	200	62	—
Ladders	—	100	—	—
Runway Sweeper	—	1000	—	—
Furnishings Airport Building	1496	500	500	—
Binoculars	—	50	36	—
Lawn Mower (Tractor drawn)	—	300	1300	—
Anti-hijacking equipment	—	500	255	—
Purchase of Landrover	800	—	—	—
Total Special Exp. Stanley Airport ...	3731	3100	6149	1650

DETAILS OF EXPENDITURE

Service	Actual 1976/77	Approved Estimate 1977/78	Revised Estimate 1977/78	Estimate 1978/79
	£	£	£	£
Total P.E's Internal Air Service ...	26935	32116	34558	37905
Total P.E's Stanley Airport ...	8505	7255	7103	10031
Total Other Charges Internal Air Service	33681	47851	52601	62509
Total Other Charges Stanley Airport ...	119	22050	20112	26600
Total Special Exp. Internal Air Service ...	1239	—	16000	500
Total Special Exp. Stanley Airport ...	3731	3100	6149	1650
Total Aviation ...	74210	112372	136523	139195
IV. Customs & Harbour.				
(a) Personal Emoluments.				
Customs & Harbour				
1. i. *Collector of Customs & Harbour Master S 5		1824	3780	3852
ii. *Clerk S 20		648	1644	1692
iii. Provision for Salary Adjustments Cost of Living Allowances		2063	—	477
Total P.E's Customs & Harbour ...	3348	4535	5424	6021
m.v. "Forrest"				
iv. *Master S 7		1776	3636	3636
v. *Mate/Engineer S 11		1536	3132	3192
vi. *Engineer S 16		—	—	2280
vii. Charge and Acting Allowances		—	—	470
viii. Provision for Salary Adjustment Temporary Staff		256	—	768
Cost of Living Allowances		2436	—	—
Total P.E's m.v. "Forrest" ...	5312	6004	6768	10346
(b) Other Charges.				
Customs & Harbour				
2. Customs Drawbacks & Refunds	5398	5000	5000	5000
3. Uniforms & Protective Clothing	115	75	50	150
4. Incidental Expenses	2	25	10	25
5. Upkeep of Lights & Beacons	376	450	200	200
6. Flags & Signals	308	150	—	150
7. Lighthouse Keepers' Sighting Fees	8	10	10	10
8. Electricity	126	112	170	170
9. Pilot Fees	35	100	50	100
Total Other Charges Customs & Harbour ...	6368	5922	5490	5805

DETAILS OF EXPENDITURE

Service	Actual 1976/77	Approved Estimate 1977/78	Revised Estimate 1977/78	Estimate 1978/79
m.v. "Forrest"	£	£	£	£
10. Deck Stores	246	300	300	350
11. Repairs & Maintenance	800	800	200	300
12. Victualling & Bedding	1328	2300	2300	2400
13. Protective Clothing	—	80	50	100
14. Incidental Expenses	18	20	15	20
15. Insurance	1617	1618	1618	1618
16. Bonus	1018	1200	1200	1200
17. Labour	6909	9060	9060	7700
18. Engine Spares	3188	2000	2000	2000
19. Overseas voyages and docking	9990	100	3146	15000
20. Repairs to Boats	—	150	—	150
Total Other Charges m.v. "Forrest" ...	25114	17628	19889	30838
(c) Special Expenditure				
Customs & Harbour				
21. New Beacons	—	—	—	500
22. Calculator	—	—	—	150
Total Special Exp. Customs & Harbour ...	—	—	—	650
m.v. "Forrest"				
23. Deep Freeze	—	—	—	300
24. Alternators	—	—	—	1000
25. Radio	—	—	—	2400
26. Radar Aerial Drive Unit	—	—	—	500
Anchor & Chain	285	—	—	—
Total Special Expenditure m.v. Forrest ...	285	—	—	4200
Total P.E's Customs & Harbour ...	3348	4535	5424	6021
Total P.E's m.v. "Forrest" ...	5312	6004	6768	10346
Total Other Charges Customs & Harbour ...	6368	5922	5490	5805
Total Other Charges m.v. "Forrest" ...	25114	17628	19889	30838
Total Special Exp. Customs & Harbour ...	—	—	—	650
Total Special Expenditure m.v. Forrest ...	285	—	—	4200
Total Customs & Harbour ...	40427	34089	37571	57860
V. Education.				
(a) Personal Emoluments.				
1. i. *Superintendent F 4		2400	4585	5232
ii. *Three Headmasters S 3		6192	12492	12564
iii. *Eighteen vice Seventeen Teachers S 9		26235	43876	63042
iv. *Two House Parents S 19		1824	4373	4356
v. *Nine vice Seven Assistant Teachers S 17		6030	14896	19923
vi. *Two Clerks S 14 and/or S 20		1612	2488	3180
vii. Superannuation		5686	3460	4438
viii. Charge & Acting Allowances		66	164	127
ix. Provision for Salary Adjustments		—	—	8924
Cost of Living Allowances		35680	—	—
Total Personal Emoluments ...	76057	85725	86334	121786

DETAILS OF EXPENDITURE

Service	Actual 1976/77	Approved Estimate 1977/78	Revised Estimate 1977/78	Estimate 1978/79
	£	£	£	£
(b) Other Charges.				
2. School Materials	6586	9360	9360	11232
3. Temporary Teachers	389	211	361	300
4. Travelling Teachers' Expenses	227	800	1692	800
5. Board & Lodging of Camp Children [other than Boarding Schools]	234	320	320	320
6. Transport of Camp Children	386	775	625	775
7. Provisions, Darwin School	5755	7000	7296	8400
8. Domestic Stores & Equipment Darwin School	869	1296	1296	1555
9. Tools & Equipment	92	720	720	864
10. Incidental Expenses	99	105	105	120
11. Scholarships Overseas	9356	9629	8000	12097
12. Domestic Staff & School Cleaning	6574	7008	7634	7731
13. Heat, Light & Power	16231	15000	16000	19330
14. Local freight	80	120	120	150
15. Overseas Education Allowances	2725	4107	3000	1850
16. Gardens & Paths, Darwin School	16	150	150	150
17. Camp School Subsidies	2020	2750	2292	6025
18. Furnishings Living Quarters Camp Schools	49	40	40	40
19. Examination Expenses	139	350	270	200
20. Upkeep of Public Library	1035	1500	1500	2080
21. Transport, Darwin School	60	60	60	60
22. Educational Films	60	100	100	250
23. Stanley School, Field Study Course	—	—	99	250
24. Local Passages, Camp Staff	—	—	—	284
25. Official Transport Journeys	—	—	—	20
26. In-Service Training	—	—	—	850
Rent, Teachers Accommodation Darwin	60	144	49	—
Spares, electrical and mechanical Darwin School & Maintenance of Generators	463	500	880	—
Voluntary Service Overseas	3720	834	537	—
Total Other Charges ...	57225	62879	62506	75733
(c) Special Expenditure.				
27. Typewriter	—	—	—	180
28. 60 Stacking chairs, Darwin School	—	—	—	420
29. Commercial studies materials	—	—	—	300
30. Classroom furniture Camp Education	—	—	—	200
31. Domestic Science Equipment	—	—	—	500
Washing Machine	—	300	300	—
Two electric sewing machines Senior School	—	220	220	—
Furniture for Library, Senior School	—	200	200	—
Film Projector, Senior School	—	450	—	—
Glockenspiel, Junior School	—	30	35	—
Calculator	17	—	—	—
Percussion Instruments	171	—	—	—
Total Special Expenditure ...	188	1200	755	1600

DETAILS OF EXPENDITURE

Service	Actual 1976/77	Approved Estimate 1977/78	Revised Estimate 1977/78	Estimate 1978/79
	£	£	£	£
Total Personal Emoluments ...	76057	85725	86334	121786
Total Other Charges ...	57225	62879	62506	75733
Total Special Expenditure ...	188	1200	755	1600
Total Education ...	133470	149804	149595	199119
VI. Medical.				
(a) Personal Emoluments.				
1. i. *Senior Medical Officer F 3		6360	8707	5904
ii. *Two Medical Officers S 1		5570	8398	14019
iii. *One Dental Surgeon S 1		2940	5232	8046
iv. *Matron S 8		2562	3492	5230
v. *Four Nursing Sisters S 13		5269	11010	13995
vi. *Eight vice Six Nurses S 20		3812	6570	13690
vii. Uniform allowances		220	150	235
viii. *Clerk/Storekeeper S 14		1134	2416	2464
ix. *Clerk S 20		648	1632	1650
x. Charge & Acting Allowances		200	100	800
xi. Superannuation		300	300	300
xii. *Laboratory Assistant S 16 and/or S20		840	1800	2148
xiii. *District Nurse S 13		—	—	10
xiv. *Social Worker S 13		—	—	1320
xv. Temporary Medical Officer		—	980	5024
xvi. Provision for salary adjustments		—	—	5000
Cost of Living Allowances		20611	—	—
Total Personal Emoluments ...	43453	50466	50787	79835
(b) Other Charges.				
2. Drugs	20373	20000	20000	24000
3. Wages of Caretaker & Handyman	3051	3517	3717	4200
4. Wages of Domestic Staff	5239	6786	6500	6500
5. Maintenance of Patients and Staff	7032	8400	8400	8400
6. Clothing & Bedding	408	480	480	500
7. Instruments and Equipment	4193	3000	3200	3500
8. Dental Drugs and Equipment	1925	1200	1200	1450
9. X-Ray apparatus, maintenance	1189	1440	1440	1600
10. Fuel for Vehicles	253	600	300	400
11. Incidental Expenses	116	120	120	150
12. Transport of patients	626	1800	1000	1600
13. Medical treatment Overseas	40169	40000	40000	55000
14. Heat, Light & Power	17959	25100	20000	26000
15. Temporary Assistance	293	350	300	350
16. Local freight	15	100	30	100
17. Local transport, medical & dental officers	1273	2500	2000	2500
18. Spectacles & Supplementary Medical Supplies	2098	4000	2000	4000
19. Gardens	54	75	75	175
20. Dental Expenses	268	500	350	500
21. Rodent Control	136	200	200	300
Carried forward ...	106670	120168	111312	141225

DETAILS OF EXPENDITURE

Service	Actual 1976/77	Approved Estimate 1977/78	Revised Estimate 1977/78	Estimate 1978/79
	£	£	£	£
Brought forward ...	106670	120168	111312	141225
22. Wages part-time Dental Surgery Assistants	440	650	650	700
23. Laboratory Equipment & Reagents	1326	1200	1200	1200
24. Library	230	300	200	300
25. Wages part-time Seamstress	226	250	200	250
26. Dressings	1123	1350	1350	1700
27. Camp District Nursing	—	200	60	200
28. Teaching Aids	—	200	200	200
29. Medical Gas Cylinders	—	—	—	500
30. Repair of Equipment	—	—	—	100
31. Visits of medical specialists	—	—	700	500
Voluntary Service Overseas	1279	—	—	—
Wages part-time Typist	618	—	—	—
Total Other Charges ...	111912	124318	115872	146875
(c) Special Expenditure.				
32. Camp Medicine Chests	—	—	—	2000
33. Kitchen Refrigerator	—	—	—	750
34. Mattresses	—	800	685	800
35. Conversion of beds	—	—	—	450
36. Oxygen Concentrator	—	—	—	5000
37. Inflammable store	—	—	—	1500
38. Potato Peeler	—	—	—	200
39. Humidifier	—	200	—	200
40. Hospital Badges	—	50	—	10
41. Trailer	—	—	—	100
42. Three filing cabinets	—	—	—	300
43. Three desks and chairs	—	—	—	600
Hydatidosis campaign	338	2000	1000	—
Green House	—	600	600	—
Pharmacy containers and labels	—	700	700	—
New Dental Unit	—	1500	3330	—
Diagnostic Sets	108	400	175	—
Gas cylinders	—	2100	—	—
Two Medical Bags	—	200	200	—
Hospital Dish Washer	—	650	1100	—
Deep Fat Frier	—	300	80	—
Oesophagoscope	487	—	—	—
Cystoscope	1074	—	—	—
Ventilator	819	—	—	—
Oxygen Cylinders	1513	—	—	—
Suction Pumps	157	—	—	—
Ventouse	129	—	—	—
Foetal Pulse Detector	363	—	—	—
Total Special Expenditure ...	4988	9500	7870	11910
Total Personal Emoluments ...	43453	50466	50787	79835
Total Other Charges ...	111912	124318	115872	146875
Total Special Expenditure ...	4988	9500	7870	11910
Total Medical ...	160353	184284	174529	238620

DETAILS OF EXPENDITURE

Service	Actual 1976/77	Approved Estimate 1977/78	Revised Estimate 1977/78	Estimate 1978/79
	£	£	£	£
VII. Meteorological.				
(a) Personal Emoluments				
1. i. *Senior Forecaster S 3		2112	4212	4212
ii. *Forecaster S 6		1948	3678	3750
iii. *Met. Assistant S 14 and/or S 20		1176	2481	2580
iv. Provision for salary adjustments		—	—	798
Cost of Living Allowances		3740	—	—
Total Personal Emoluments ...	8365	8976	10371	11340
(b) Other Charges				
2. Payment to part-time observers	54	80	80	80
3. Maintenance of Stations	228	400	400	400
4. Stationery	376	300	300	300
5. Heat, Light & Power	566	900	900	900
6. Postage	53	60	60	60
7. Hire of Teleprinter	—	212	212	212
Total Other Charges ...	1277	1952	1952	1952
Total Personal Emoluments ...	8365	8976	10371	11340
Total Other Charges ...	1277	1952	1952	1952
Total Meteorological ...	9642	10928	12323	13292
VIII. Military.				
(b) Other Charges.				
1. Allowances to Staff Officer, Adjutant, Armourer and Quartermaster	309	590	590	770
2. Capitation grants	58	70	58	70
3. Upkeep of rifle range	13	50	50	50
4. Bounties	288	525	351	525
5. Incidental expenses	1	15	15	15
6. Uniforms & Uniform Allowances	318	600	881	800
7. Equipment	42	400	200	400
8. Defence Exercises	8	500	300	500
9. Heat & Light	1064	1227	1227	1335
10. Cleaning of Drill Hall	60	65	65	65
11. Ammunition	—	1500	2500	1500
12. Transport	137	350	350	350
Total Other Charges ...	2298	5892	6587	6380

DETAILS OF EXPENDITURE

Service	Actual 1976/77	Approved Estimate 1977/78	Revised Estimate 1977/78	Estimate 1978/79
	£	£	£	£
(c) Special Expenditure.				
Defence Equipment	27	—	2405	—
Radios	267	—	—	—
Total Special Expenditure ...	294	—	2405	—
Total Other Charges ...	2298	5892	6587	6380
Total Special Expenditure ...	294	—	2405	—
Total Military ...	2592	5892	8992	6380
IX. Miscellaneous.				
1. Crown Agents' Expenses	1930	2200	2200	2200
2. Subventions	798	818	2139	2150
3. Local Transport	966	1151	1151	1791
4. Travelling & Subsistence Allowances	249	500	250	500
5. Refunds of Revenue	54	30	98	60
6. Medical Examinations	42	30	30	30
7. Expenses in connection with appointments	5655	3000	10500	10000
8. Contribution to Film Library	700	700	800	800
9. Loss on sale of Investments	—	10	582	10
10. Land Rent Ajax Bay	5	5	5	5
11. Transport Allowances	164	423	210	796
12. Telephone Rental - Colony	2492	3055	2550	2600
13. Legislative & Executive Co. expenses	528	1500	1000	1500
14. Official Entertainment	286	600	600	700
15. Subscription to Commonwealth Parliamentary Association	1350	1350	1350	1688
16. Legislative Council Election Expenses	—	1000	1170	10
17. Write-off of irrecoverable advances and losses of Public Funds	7	200	200	200
18. Commonwealth Parliamentary Association Conferences	396	1000	1226	1500
19. Allowances to Councillors	—	2000	1521	2350
20. Contribution to C.P.A. Working Capital Fund	—	—	—	500
Telephone Rental - BAS	69	—	—	—
Loss on exchange of foreign currency	422	—	37	—
Repatriation of R. Cook & family	407	—	—	—
Freedom of Stanley, Royal Marines	234	—	—	—
Contribution Sheep Shearing Competition in UK	380	—	—	—
Silver Jubilee Celebrations	—	—	650	—
Compensation Claims	163	—	—	—
Provident Fund Contributions	109	100	—	—
Total Miscellaneous ...	17406	19672	28269	29390

IX. 1. Provides for miscellaneous charges not allocated to departmental heads.
 2. Commonwealth Institute £100. Christ Church Cathedral £1500. Rothamsted Experimental Station £2.
 Carriage of Exhibits Winter & Horticultural Shows £50. Duke of Edinburgh Award Scheme £300.
 Charitable use of Town Hall £74. Falkland Islands Museum £124.

DETAILS OF EXPENDITURE

Service	Actual 1976/77	Approved Estimate 1977/78	Revised Estimate 1977/78	Estimate 1978/79
£	£	£	£	£
X. Pensions & Gratuities. (under the Pensions Ordinance 1965)				
1. Pensions (Appendix I.)	26096	26500	35082	33500
2. Gratuities	6521	6355	12300	468
3. Pension Contribution in respect of Seconded Officers	—	500	2274	3600
4. Additions to Pensions UK Supplemented Staff	—	4700	3418	3294
Additions to Gratuities UK Supplemented Staff	—	5228	3243	—
Insurance Claims	—	—	3000	—
Total Pensions and Gratuities ...	32617	43283	59317	40862
XI. Police & Prisons.				
(a) Personal Emoluments.				
1. i. *Chief Police Officer† S 5		1872	3780	3852
ii. *Inspector S 12		1320	2940	3000
iii. *Sergeant S 15		1176	—	2376
iv. *Four vice Five Constables S 18		4264	5892	7905
v. Matron £228		192	228	228
vi. *Clerk S 20		664	1740	1764
vii. Housing Allowances		1200	963	1584
viii. Temporary Constable		—	—	1966
ix. Cadet		—	—	1560
x. Provision for Salary Adjustments Cost of Living Allowances		8813	—	2289
Total Personal Emoluments ...	13402	19501	15543	26524
(b) Other Charges.				
2. Uniforms	1043	1941	2119	1212
3. Subsistence of Prisoners	105	350	300	300
4. Incidental Expenses	123	160	178	85
5. Fuel for Vehicles	304	350	350	350
6. Heat, Light & Power	1936	2000	2256	2350
7. Investigation Equipment Temporary Constable	1253	200	610	95
Total Other Charges ...	4764	5001	5813	4392
(c) Special Expenditure.				
8. Two Filing Cabinets	—	—	—	300
9. Fingerprint Camera	—	—	—	400
Photographic Enlarger	—	300	300	—
Typewriter	—	130	130	—
Radio Equipment	—	170	14	—
Total Special Expenditure ...	—	600	444	700

X. Item 4 reimbursable from HMG funds.

DETAILS OF EXPENDITURE

Service	Actual 1976/77	Approved Estimate 1977/78	Revised Estimate 1977/78	Estimate 1978/79
£	£	£	£	£
Total Personal Emoluments ...	13402	19501	15543	26524
Total Other Charges ...	4764	5001	5813	4392
Total Special Expenditure ...	—	600	444	700
Total Police and Prisons ...	18166	25102	21800	31616
XII. Posts & Telecommunications.				
(a) Personal Emoluments.				
Posts				
1. i. *O. i/c. & Postmaster S 2		2256	4284	4428
ii. *Two Senior Clerks S 14		3043	6493	5124
iii. *Four Clerks S 20		3036	6596	7917
iv. Sub-postmaster, Fox Bay £240		72	240	240
v. Overtime for Tourist Ships		100	—	100
vi. Temporary Staff		600	1051	600
vii. Charge & Acting Allowances		120	120	320
viii. Provision for Salary Adjustments Cost of Living Allowances		6751	—	1671
Total Personal Emoluments Posts	26357	15978	18784	20400
Philatelic Bureau				
ix. *Senior Clerk S 14		—	—	2376
x. *Two Clerks S 20		—	—	3552
xi. Provision for Salary Adjustments		—	—	696
Total P.E's Philatelic Bureau	—	—	—	6624
Telecommunications				
xii. *Operator/Technician Fox Bay S 13		1440	3000	3000
xiii. *Communications Supervisor S 10		3113	6876	3432
xiv. *Broadcasting Officer S 13		1269	2675	2735
xv. *Senior Technician S 13		1269	2675	2735
xvi. *One Technician S 16		936	1481	2360
xvii. *Four Telephone Operators S 22		3156	7522	8382
xviii. *R/T Operator S 21		1056	2487	1872
xix. *Telegraph Messenger S 23		408	1320	1320
xx. Two Apprentice Technicians		3003	2221	3497
xxi. Temporary Staff		850	1096	1540
xxii. Provision for Salary Adjustments		—	—	2841
xxiii. *Broadcasting Secretary S 20		—	—	1884
Cost of Living Allowances		12550	—	—
Total P.E's Telecommunications	9813	29050	31353	35598

DETAILS OF EXPENDITURE

Service	Actual 1976/77	Approved Estimate 1977/78	Revised Estimate 1977/78	Estimate 1978/79
£	£	£	£	£
(b) Other Charges.				
Posts				
2. Bureau Charges & U.P.U. contribution	—	200	150	80
3. Stationery and office requisites	25	1000	500	1000
4. Carriage of Mails	8536	10000	10000	10000
5. Sorting	91	250	200	250
6. Incidental Expenses	14	50	50	170
7. Stamps	17399	50000	70000	40000
8. Compensation Claims	5	50	5	50
9. Heat, Light & Power	351	350	550	550
10. Repairs & Maintenance of Office Equipment	3	100	100	100
Philatelic Clerk	822	1428	1428	—
Total Other Charges Posts	27246	63428	82983	52200
Telecommunications				
11. Fuel for Vehicle	92	100	100	120
12. Maintenance of Fox Bay Station including allowance to part time R/T Operator	266	1200	1800	2000
13. Maintenance, provision & installation of telephones	2442	5000	4000	6000
14. Night Exchange Operator	1467	1620	1900	2000
15. Night Watchman W/T Station	1266	1230	1702	1432
16. Announcers & Studio Engineers	2191	2665	2650	2650
17. Purchase & maintenance equipment Broadcasting & R/T	3940	5000	3000	5200
18. Programme Materials	1027	1250	1250	1250
19. Incidental Expenses	34	100	100	100
20. Heat, Light & Power	3171	3200	4650	4650
21. Casual Labour	693	1836	1120	1800
Secretary	1416	1595	1670	—
Total Other Charges Telecommunications	18005	24796	23942	27202
(c) Special Expenditure Posts				
22. Bicycle	—	—	—	80
23. Two Filing Cabinets	—	—	—	260
Total Special Expenditure Posts	—	—	—	340
Total P. E's Posts ...	26357	15978	18784	20400
Total P.E's Philatelic Bureau ...	—	—	—	6624
Total P. E's Telecommunications ...	9813	29050	31353	35598
Total Other Charges Posts ...	27246	63428	82983	52200
Total Other Charges Telecommunications ...	18005	24796	23942	27202
Total Special Expenditure Posts ...	—	—	—	340
Total Posts & Telecommunications ...	81421	133252	157062	142364

XII. 4. Includes contribution of £5000 to the Falkland Islands Government Air Service for conveyance of mails to and from Camp.

DETAILS OF EXPENDITURE

Service	Actual 1976/77	Approved Estimate 1977/78	Revised Estimate 1977/78	Estimate 1978/79
£	£	£	£	£
XIII. Public Works.				
(a) Personal Emoluments.				
Public Works Office				
1. i. *Director of Public Works F 3	—	—	—	5904
ii. *Senior Clerk S 14	1158	2448	2448	2730
iii. *Clerk S 20	606	1554	1554	1593
iv. Charge and Acting Allowances	—	—	—	300
v. Provision for Salary Adjustments	—	—	—	747
Buildings and General				
vi. *Building Superintendent S 3	2868	6730	6730	4068
vii. *Building Asst. Superintendent S 3	2112	4212	4212	1053
viii. *General Foreman S 10	1752	3402	3402	3432
ix. *Senior Carpenter S 13	1248	1248	1248	2640
x. *Three Carpenters S 16	3062	6774	6774	6846
xi. Two Apprentice Carpenters	—	—	—	3340
xii. *Mason S 16	1176	2472	2472	2472
xiii. *Water Supervisor S 13	1476	3835	3835	2820
xiv. *Plumber S 16	996	1596	1596	2136
xv. Apprentice Plumber	—	—	—	1550
xvi. *Senior Filtration Plant Operator S 13	1248	1248	1248	10
xvii. *Three Filtration Plant Operators S 19	2504	5479	5479	6231
xviii. Charge and Acting Allowances	—	—	—	200
xix. Provision for Salary Adjustments	—	—	—	3345
Plant and Transport				
xx. *Mechanical Superintendent S 3	—	—	—	4068
xxi. *Mechanical Asst. Supt. S 7	—	—	—	2288
xxii. *Mechanical Supervisor S 10	1776	3432	3432	1144
xxiii. *Two Mechanics S 16	1176	4252	4252	4638
xxiv. Two Apprentices	—	—	—	3124
xxv. *Senior Metalworker S 13	1440	2940	2940	3000
xxvi. Apprentice Metal Worker	—	—	—	1667
xxvii. Provision for Salary Adjustments	—	—	—	1327
Roads				
xxviii. *Roads Superintendent S 3	—	—	—	3159
xxix. Provision for Salary Adjustments	—	—	—	69
Cost of Living Allowances	20147	—	—	—
Apprentices	7048	7048	7048	—
Charge and Acting Allowances	400	400	400	—
Total P.E's Public Works ...	43689	52193	59070	75901

DETAILS OF EXPENDITURE

Service	Actual 1976/77	Approved Estimate 1977/78	Revised Estimate 1977/78	Estimate 1978/79
	£	£	£	£
Electrical				
xxx. *Superintendent S 6		1776	3564	3636
xxx. *Senior Electrician S 13		1440	2940	3000
xxxii. *Electrical Mechanic S 13		1254	2705	2765
xxxiii. *Electrician S 16		936	2136	2172
xxxiv. *Five Enginemen S 19		4750	11271	11358
xxxv. Two Apprentices		2788	2788	4863
xxxvi. Provision for Salary Adjustments		—	—	2214
Charge and Acting Allowances		200	200	—
Cost of Living Allowances		9038	—	—
Power Station Shift Allowances		250	—	—
Total P.E's Electrical ...	18926	22432	25604	30008
(b) Other Charges.				
Public Works				
2. Office Materials	21	100	100	300
3. Incidental Expenses	43	60	60	60
4. Heat, Light & Power	1523	2500	3000	3500
Total Other Charges Public Works ...	1587	2660	3160	3860
Electrical				
5. Fuel	47049	58000	58000	60000
6. Running Spares and Maintenance	4950	4800	6700	7000
7. Lubricating & Switch Oil	3002	3600	5100	6000
8. Protective Clothing	117	130	130	200
9. Metering	389	600	600	600
10. Distribution	1099	1500	1100	2500
11. Incidental Expenses	44	50	50	100
12. Upkeep of Transport	377	500	500	800
13. Contribution to United Kingdom/ Falkland Islands Loan 1971 Repayment Fund	3300	3300	3300	3300
14. Contribution to Stanley Power Station Renewals Fund	7000	7000	7000	7000
15. Stand-in Watchkeepers & Casual Labour	511	1950	1950	3545
16. Meter Reader	400	400	400	500
Fox Bay Electrical System				
17. Fuel & Lubricating Oil	527	720	720	1000
18. Spares and maintenance	146	250	250	500
Darwin School Electrical				
19. Spares and Repairs to engine and Generator Equipment	—	—	—	1000
Total Other Charges Electrical ...	68911	82800	85800	94045

DETAILS OF EXPENDITURE

Service	Actual 1976/77	Approved Estimate 1977/78	Revised Estimate 1977/78	Estimate 1978/79
	£	£	£	£
Total P.E's Public Works ...	43689	52193	59070	75901
Total P.E's Electrical ...	18926	22432	25604	30008
Total Other Charges Public Works ...	1587	2660	3160	3860
Total Other Charges Electrical ...	68911	82800	85800	94045
Total Public Works ...	133113	160085	173634	203814
XIV. Public Works				
Recurrent.				
1. Roads, Bridges & Drains	4597	10000	12810	2160
2. Repairs & maintenance, Government Buildings and Installations	26357	29000	37350	21520
3. Purchase & repair of Furniture	6173	10000	6970	2970
4. Minor Works	157	750	880	670
5. Upkeep & Erection of Fences	804	1750	1750	1260
6. Transport of Stores	706	1000	370	100
7. Upkeep of Jetties & Sea Walls	189	1000	1000	400
8. Funeral Services	1218	1200	2800	1820
9. Upkeep of Stanley	475	1000	1000	300
10. Labour on Sub-heads 1 - 9	—	—	—	42880
11. Water Supply	18465	16800	23800	28320
12. Motor Transport & Plant	10475	12150	19490	23190
13. Tools	242	500	900	1080
14. Wages of Caretakers and Handymen	6905	7200	10580	12300
15. Protective Clothing	107	120	120	300
16. Fire Insurance	3524	5000	5000	6000
17. Maintenance of Airport and Access Road	—	—	—	3300
18. Leave & Holiday Pay	2970	3500	5500	6600
19. Heat & Light, Gymnasium & Town Hall	3903	6000	6000	7180
20. Upkeep of Cemeteries	195	500	350	420
21. Garbage Disposal	2042	3500	3750	4370
22. Replacement & Standby boilers & Cylinders	1354	1200	1400	1680
23. Street Lighting	3143	4000	4000	4780
24. Performing Rights Society Fees for Town Hall Dances etc.	54	—	56	80
25. Fire Brigade, Wages & Upkeep	3073	3750	3750	3000
26. Fire Services, Stanley Airport Services Temporary Airfield	777	450	355	—
Total Public Works Recurrent ...	97905	120370	149981	181180

DETAILS OF EXPENDITURE

Service	Actual 1976/77	Approved Estimate 1977/78	Revised Estimate 1977/78	Estimate 1978/79
£	£	£	£	£
XV. Public Works Special.				
1. Improvements KEM Hospital	472	8000	3400	5000
2. Oil Fired Central Heating, Selected Staff Quarters	259	6000	2000	7000
3. Water Pump, Darwin School	—	100	—	100
4. Safety Kerbing and mooring Rings FIGAS Slipway	—	—	—	750
5. Replacement Tanks & fittings Filtration Plant	12608	2000	—	2200
6. Three replacement Landrovers	—	12500	—	12000
7. Oil Tanks, Retaining Walls	—	1500	—	1200
8. Two Storm Porches, Officers Quarters	—	800	800	700
9. Dosing Pumps, Water Supply	—	—	—	2850
10. Conversion No. 1 Moody St. into flats	—	—	—	7600
11. Stanley Junior School Improvements	—	—	—	750
12. Ladies Cloakroom, Secretariat	—	—	—	250
13. Airport Services Office	—	—	—	500
14. Upgrading of Stanley Fire Service Equipment	—	—	—	2000
Diesel Mini Bus, PWD	—	5000	—	—
Contribution towards new Transformer at Cable & Wireless W/T Station for Airport use	—	—	600	—
Public Toilets	—	10	—	—
Heating Installation, Filtration Plant	—	1200	—	—
Tiling of Floor, Filtration Plant	—	500	—	—
Purchase of BAS Plant and Vehicles	8250	—	—	—
Four Standardised Medicine Chests	—	100	—	—
Purchase of BAS Premises	21300	—	—	—
Fire Brigade Equipment	3340	500	—	—
Contribution to School Building, Walker Creek	1500	—	—	—
Repairs to Hangar Slipway	1258	2000	2000	—
Gas Heating, Airport Superintendents Quarters	556	—	—	—
Shelving, Town Hall Library	—	200	200	—
Purchase of Gas Appliances	200	—	—	—
Lawn Mower, Cemetery	—	250	250	—
Government House Car	11	—	—	—
Mini Clubman	—	1700	2250	—
Contribution to North Arm School	1500	—	—	—
Tractor Cabs	—	500	600	—
Theatre Complex including Emergency Generator KEMH	4273	—	—	—
Reimbursement to Officers for Oil/Gas Conversions	—	—	343	—
Water Heater, Registrar's Office	6	—	—	—
Improvements, Quarantine Station	—	—	950	—
Headmaster's Office, Senior School	18	—	—	—
Purchase of Asbestos suit for Temporary Airfield	360	—	—	—
Conversion of Met Office from Electric heating to Gas	558	—	—	—
Total Public Works Special ...	56469	42860	13393	42900

DETAILS OF EXPENDITURE

Service	Actual 1976/77	Approved Estimate 1977/78	Revised Estimate 1977/78	Estimate 1978/79
£	£	£	£	£
XVI. Secretariat, Treasury & Central Store.				
(a) Personal Emoluments.				
1. i. *Chief Secretary F 1	7007	9000	7536	
ii. Legal Adviser in the U.K. £2000	2000	2000	2000	
iii. *Financial Secretary F 2	3120	6048	6048	
iv. *Deputy Chief Secretary and Establishments Officer F 5	2256	4848	4848	
v. *Deputy Financial Secretary S 2	2088	4140	4212	
vi. *Supplies Officer S 7	1776	3636	3636	
vii. *Income Tax Officer S 7	1776	3600	3636	
viii. *Two Asst. Secretaries and Clerk of Councils S 6	4016	7536	7680	
ix. *Private Secretary, Secretariat S 14	1320	2760	2820	
x. *Assistant Secretary (Finance) S 10	1536	2964	3192	
xi. *Senior Clerk, Treasury S 14	1257	2210	2480	
xii. *Office Manager, Secretariat S 14	1128	—	2376	
xiii. *Cashier S 14	1137	2420	2468	
xiv. *Seven Clerks S 20	5777	12436	12137	
xv. *Office Messenger S 23	364	1237	1244	
xvi. *Head Printer S 7	1776	3636	3636	
xvii. *Two Asst. Printers S 15 & S 16	2352	5160	5280	
xviii. Charge & Acting Allowances	1043	2047	2097	
xix. Temporary Staff	1752	3316	5121	
xx. *Development Officer F 6	10	—	4428	
xxi. *Clerical Training Supervisor S 14	—	—	10	
xxii. *Private Secretary to Development Officer S 14	—	—	2376	
xxiii. Four Trainee Clerk/Secretaries S 20	—	—	5760	
xxiv. Provision for Salary Adjustments Cost of Living Allowances	—	—	7959	
	31815	—	—	
Total Personal Emoluments ...	55882	75306	78994	102980
(b) Other Charges.				
2. Stationery & office requisites	3278	4000	3440	5010
3. Income Tax refunds	20673	20000	10000	10000
4. Telegrams & Telex	12236	10000	10000	10000
5. Postage	481	526	616	658
6. Office cleaning	480	600	550	700
7. Incidental Expenses	232	210	210	235
8. Printing materials	580	1900	1900	2311
9. Repairs to Office Equipment	31	75	30	75
10. Heat, Light & Power	6995	8128	8128	8300
11. Storemen	1754	3443	3663	4600
12. Unallocated Stores	16822	11700	11700	13750
Carried forward ...	63562	60582	50237	55639

XVI. 1. i. Includes £1200 provision for fuel and £6336 for reimbursement to Ministry of Overseas Development.
xiv. Includes leave pay and gratuity.

DETAILS OF EXPENDITURE

Service	Actual 1976/77	Approved Estimate 1977/78	Revised Estimate 1977/78	Estimate 1978/79
	£	£	£	£
<i>Brought forward ...</i>	63562	60582	50237	55639
13. Protective Clothing	17	38	22	45
14. Books and Periodicals	412	800	900	1100
15. Income Tax Agent in U.K.	2250	1500	1500	1500
16. Tourist Bureau	10	50	50	50
17. Auditors Fees & Expenses	9893	1000	2516	15000
18. Additional Clerical Staff, Secretariat	2855	1100	1100	1100
19. Expenses of Legal Adviser in U.K.	2709	500	500	600
20. Stores etc. ex South Georgia	2635	500	775	500
Total Other Charges ...	84343	66070	57600	75534
(c) Special Expenditure.				
21. Calculators	21	50	50	250
22. Stencil Filing Cabinet	—	—	—	120
23. Electronic Stencil Cutter	—	—	—	900
24. Typewriter, Treasury	—	—	—	300
<i>Filing Cabinet, Treasury</i>	—	120	120	—
<i>Cabinet and cards, Central Store</i>	—	220	215	—
<i>Office Furniture, Secretariat</i>	—	1000	1000	—
<i>Two Typewriters</i>	233	—	—	—
<i>Electro Static Copy Machine</i>	909	—	—	—
<i>Bicycle</i>	30	—	—	—
<i>Purchase of Safe and Lock</i>	86	—	—	—
Total Special Expenditure ...	1279	1390	1385	1570
Total Personal Emoluments ...	55882	75306	78994	102980
Total Other Charges ...	84343	66070	57600	75534
Total Special Expenditure ...	1279	1390	1385	1570
Total Secretariat, Treasury & Central Store	141504	142766	137979	180084
XVII. Overseas Passages.				
1. Passages	71429	70429	70429	114800
XVIII. Social Welfare.				
1. Social Welfare Grants	2167	3600	1500	3600
2. Family Allowances	2784	5400	3500	10000
3. Non-contributory Old Age Pensions	5112	7046	6440	7956
4. Old Age Pensions Contributions	6727	9000	10000	15000
5. Social Welfare Officer (VSO)	—	2000	2000	1200
6. Subsidy to O.A.P. Equalisation Fund	—	—	—	25000
Total Social Welfare ...	16790	27046	23440	62756

DETAILS OF EXPENDITURE

Service	Actual 1976/77	Approved Estimate 1977/78	Revised Estimate 1977/78	Estimate 1978/79
	£	£	£	£
XIX. Supreme Court & Legal.				
(a) Personal Emoluments.				
1. i. *Senior Magistrate S 2		2256	4284	4284
ii. Personal Allowance		744	744	744
iii. *Registrar & Registrar General S 2		2112	4140	4140
iv. *Clerk S 14 and/or S 20		1125	2412	3309
v. Temporary Staff		—	—	612
vi. Provision for Salary Adjustments		—	—	798
<i>Cost of Living Allowances</i>		3938	—	—
Total Personal Emoluments ...	6129	10175	11580	13887
(b) Other Charges.				
2. Court & Coroner's Expenses	11	40	40	40
3. Incidental Expenses	49	172	80	172
4. Books & Seals	461	560	560	672
5. Electricity	61	80	80	96
6. Contribution to Court of Appeal	383	390	390	356
7. Honorarium and expenses, Supreme Court Judge	2204	2250	2250	2250
Total Other Charges ...	3169	3492	3400	3586
(c) Special Expenditure				
8. Filing Cabinet	—	—	—	130
<i>Photocopier</i>	—	1200	636	—
Total Special Expenditure ...	—	1200	636	130
Total Personal Emoluments ...	6129	10175	11580	13887
Total Other Charges ...	3169	3492	3400	3586
Total Special Expenditure ...	—	1200	636	130
Total Supreme Court and Legal ...	9298	14867	15616	17603
XX. Training.	3110	15000	6000	15000
XXI. Transfer to Development Fund.	—	200000	490000	—

APPENDIX I List of Officers receiving a pension showing the amount granted to each for the period 1/7/78 — 30/6/79

NAME	OFFICE IN COLONY	£
1. W. E. Conway	Itinerant Schoolmaster & 2nd Clerk C.S.O.	1913—1920 64.87
2. H. G. Edmunds	Medical Officer	1931—1937 359.00
3. L. B. White	Clerk, P.W.D.	1925—1937 356.52
4. A. I. Fleuret, M.B.E., E.D.	Assistant Colonial Secretary	1919—1952 720.19
5. W. D. A. Jones	Chief Clerk, Treasury	1928—1941 343.51
6. R. L. Cheverton	Senior Medical Officer	1935—1937 177.87
7. T. D. Evans, M.B.E.	Supt. of Education	1939—1944 145.47
8. A. R. Carr	Customs Officer	1938—1947 237.12
9. T. N. Braxton	Mason	1924—1957 359.07
10. E. F. Lellman	Assistant Treasurer	1934—1957 555.29
11. C. A. Parkinson	Gardener, Government House	1927—1934 148.60
12. E. W. Enestrom	Postmaster	1930—1959 651.40
13. T. V. Hooley, M.B.E.	Supervisor, W/T Section,	1922—1960 511.00
14. D. W. O'Sullivan, E.D.	Clerk, Public Works	1930—1959 325.68
15. R. S. Bounphrey, M.B.E.	Auditor	1947—1950 218.40
16. J. Mercer, B.E.M.	W/T Operator, 1st Class	1923—1949 283.26
(i) 17. Mrs. R. Glavinia, M.B.E.	Matron, K.E.M. Hospital	1947—1950 87.97
18. S. C. Aldridge	Yard Foreman & Water Bailiff	1926—1959 340.48
19. A. Mercer, O.B.E.	Supt. Posts & Tels.	1921—1963 1045.96
20. B. N. Biggs	Collector of Customs	1936—1952 171.56
21. J. B. Browning	Sealing Officer	1937—1953 158.31
22. B. E. C. Hopwood	Medical Officer	1944—1948 120.31
23. W. Hasenhoeller	Dental Technician	1952—1963 235.96
24. Mrs. R. Fleuret, M.B.E.	Nursing Sister	1949—1963 351.84
25. H. R. Evans	Gardener, Govt. House	1934—1947 124.83
26. R. Campbell	Storekeeper, P.W.D.	1934—1965 432.29
27. J. D. Williams	Police Sergeant	1946—1964 284.65
28. E. M. Cawkell	Supt. of Education	1950—1956 243.68
29. S. G. Trees, M.V.O., O.B.E.	Colonial Treasurer	1954—1959 272.68
30. A. Szeley	Medical Officer	1950—1954 81.65
31. A. H. Jenkins	Chief Constable	1948—1951 48.33
32. E. S. Smith	Senior Watch Operator	1938—1966 537.97
33. S. P. Atkins	Senior Watch Operator	1923—1966 584.92
34. A. P. Shackel	Police Sergeant	1949—1966 273.75
35. M. E. Evans	Senior Plumber, P.W.D.	1954—1968 265.49
36. R. S. Slessor, O.B.E.	Senior Medical Officer	1948—1968 1211.47
37. H. D. Jones	Engineer, Air Service	1950—1969 580.45
38. M. Smith	Senior Engineer, Air Service	1949—1969 612.36
39. W. J. Grierson, M.B.E.	Collector of Customs	1927—1970 973.73
40. B. W. Biggs	Caretaker, K.E.M.H., etc.	1939—1953 117.04
41. Mrs. A. Gleadell	Clerk, Posts & Tels.	1960—1971 176.64
42. S. Bennett	General Foreman, P.W.D.	1931—1972 1073.15
43. J. S. Jacobsen	Motor Driver, P.W.D.	1959—1972 339.99
44. L. Gleadell, O.B.E.	Financial Secretary	1939—1972 1846.00
45. J. Bound, E.D.	Supt. Posts & Tels.	1935—1972 1600.00
46. A. H. Ford	Yard Foreman & Water Bailiff	1959—1973 330.69
47. H. L. Bound, M.B.E.	Deputy Chief Secretary	1937—1974 1488.96
48. E. C. Gutteridge M.B.E.	Supt. Power & Electrical	1949—1973 1140.57
49. Miss E. McMullen, B.E.M.	R/T Operator	1957—1974 191.53
50. A. J. Blyth	Assist. Supt. Power & Elect.	1932—1974 1184.00
51. W. C. Hirtle	Income Tax Officer	1936—1974 1088.00
52. R. A. E. Hirtle	Watch Operator, W/T Section	1962—1975 305.43
53. J. H. Ashmore, O.B.E.	Senior Medical Officer	1954—1975 1620.00
54. Mrs. T. E. Jones	Clerk, Medical Dept.	1960—1975 317.20
55. H. W. A. Stewart	Mate, m.v. Forrest	1956—1976 336.83
56. W. A. Felton	Police Inspector	1956—1975 470.00
57. J. E. Cheek	Senior W/T Operator	1972—1974 99.68
58. S. A. Booth	Headmaster	1951—1976 932.80
59. Mrs. N. Campbell	Widow of I. T. Campbell, M.B.E.	
	Pilot, Air Service	1955—1976 469.33
60. V. E. Fuhlendorff	Senior Technician & Broadcasting Officer	1937—1978 1686.00
61. D. R. Cronin	Certificated Teacher	1950—1977 1265.85
To cover additions during year and Crown Agents Charges		32577.58 922.42
(i) Nurses Retiring Allowance.		Total ... £33500.00

PART 2 - DEVELOPMENT

Revenue and Expenditure

Estimated Financial Position of Development Fund at 30th June 1979

Balance 30th June 1977	....	....	....	Dr. 62,160
Transfer from Ordinary Reserves of the Colony	...	....	....	490,000
(Part I of the Estimates)				
				427,840
Estimated Transfer to Development Revenue 1977/78	....	....	....	58,100
				369,740
Estimated Transfer to Development Revenue 1978/79	....	....	....	138,340
Estimated Balance at 30th June 1979	....	....	....	£ 231,400

Details of Revenue

	Actual 1976/77	Approved Estimate 1977/78	Revised Estimate 1977/78	Estimate 1978/79
	£	£	£	£
1. Transfer from Development Fund	151487	146130	58100	138340
2. Repayment of Loans	6524	7000	7150	7300
United Kingdom Aid	1137532	10	1650000	81000
3. Permanent Airfield	—	50000	—	400000
4. School Hostel	—	25300	—	70000
5. Telecommunications	—	277000	9000	268000
6. Causeway and berth for off-loading oil products	—	1000	—	350000
7. Major Roads	—	30000	30000	500
8. X-Ray Equipment	—	4600	—	4600
9. Hospital Theatre Equipment	—	7500	—	10000
10. Ambulance	—	—	80000	10
11. Rehabilitation and storage of PWD Equipment	—	—	4290	6960
12. Fencing subsidy	—	—	—	290000
13. Islander Aircraft and Hangar	—	—	6450	—
Broadcasting Equipment	—	120000	—	—
Purchase of Development Plant	—	15000	—	—
New Aircraft Floats	3000	—	500	—
Peat Cutting Machine	—	—	57120	—
Beaver Aircraft & Floats	171	—	—	—
Improvement of Poultry Stock	—	—	—	—
Total	1298714	683540	1902610	1626710

DETAILS OF EXPENDITURE

Service	Estimated Total Cost	Revised Estimated Total Cost	Expend- iture to 30/6/77	Approved Estimate 1977/78	Revised Estimate 1977/78	Approved Estimate 1978/79
£	£	£	£	£	£	£
A. Expenditure to be met from Colony Funds						
1. Loans	—	—	—	25000	25000	50000
2. Tourism Promotion	1250	1740	—	500	1240	500
3. Telecommunications	—	—	3284	11500	17000	10
4. Local expenses relating to technical assistance	—	—	14960	13630	13630	20670
5. Stanley Roads	—	—	—	12500	12500	3000
6. Major Roads	—	—	—	—	—	50000
7. Rehabilitation and storage of PWD Equipment	—	—	—	—	4400	10
8. Fencing subsidy	—	—	2581	—	—	6450
9. Housing	—	—	—	—	—	15000
<i>Purchase of 10 Houses</i>	60000	55000	—	60000	55000	—
<i>Purchase of Development Plant</i>	30000	—	—	30000	—	—
<i>Horticultural Feasibility Study</i>	—	—	—	—	400	—
<i>Hospital Equipment</i>	—	—	—	—	570	—
Total Group A	...			153130	129740	145640
B. Expenditure to be met from U.K. Aid						
1. Permanent Airfield Project No. 4	1739000	—	4064676	10	1650000	81000
2. Telecommunications	—	—	—	25300	—	70000
3. School Hostel including Educational Facilities Project No. 13	—	—	8000	50000	—	400000
4. Major Roads	—	—	—	1000	—	350000
5. Causeway and berth for off-loading oil products Project No. 18	277000	—	2580	277000	6420	268000
6. X-Ray Equipment	30000	—	—	30000	30000	500
7. Hospital Theatre Equipment	4600	—	—	4600	—	4600
8. Ambulance	7500	10000	—	7500	—	10000
9. Rehabilitation and storage of PWD Equipment	—	—	—	—	80000	10
10. Fencing subsidy Project No. 5	60000	—	53044	—	—	6960
11. Islander Aircraft and Hangar Broadcasting Equipment	290000	—	—	—	—	290000
<i>Project No. 17 & 17A</i>	8000	10450	—	—	6450	—
<i>Purchase of Development Plant</i>	120000	—	—	120000	—	—
<i>New Aircraft Floats</i>	—	—	—	15000	—	—
Total Group B	...			530410	1772870	1481070
Total Groups A & B	...			683540	1902610	1626710

APPROVED



COLONY OF THE
FALKLAND ISLANDS

ESTIMATES
1979 - 1980

Price: £1.75

INDEX

REVENUE				
Aviation	1964-65	1965-66	1966-67	5
Customs	1964-65	1965-66	1966-67	5
Dependencies & B.A.T. Contribution				5
Development	1964-65	1965-66	1966-67	31
Fees & Fines	1964-65	1965-66	1966-67	5
Harbour	1964-65	1965-66	1966-67	5
Investment	1964-65	1965-66	1966-67	6
Internal Revenue	1964-65	1965-66		6
Miscellaneous	1964-65	1965-66	1966-67	6
Municipal Services	1964-65	1965-66		7
Posts & Telecommunications	1964-65			7
Reimbursements	1964-65	1965-66		7
Reimbursements H.M.G.		1965-66		8
Rents	1964-65	1965-66	1966-67	8
EXPENDITURE				
Agriculture	1964-65	1965-66	1966-67	10
Aviation	1964-65	1965-66	1966-67	11
Customs & Harbour	1964-65	1965-66	1966-67	13
Development	1964-65	1965-66	1966-67	32
Education	1964-65	1965-66	1966-67	14
Governor	1964-65	1965-66	1966-67	10
Medical	1964-65	1965-66	1966-67	16
Meteorological	1964-65	1965-66	1966-67	18
Military	1964-65	1965-66	1966-67	18
Miscellaneous	1964-65	1965-66	1966-67	19
Pensions & Gratuities	1964-65	1965-66		20
Police & Prisons	1964-65	1965-66		20
Posts & Telecommunications	1964-65			21
Public Works	1964-65	1965-66	1966-67	23
Public Works Recurrent	1964-65	1965-66		25
Public Works Special	1964-65	1965-66		26
Secretariat, Treasury & Central Store	1964-65	1965-66		27
Overseas Passages	1964-65	1965-66		28
Social Welfare	1964-65	1965-66		28
Supreme Court & Legal	1964-65	1965-66		29
Training	1964-65	1965-66	1966-67	29
Transfer to Development Fund		1965-66		29
Transfer to Oil Stocks Replacement Fund		1965-66		29

Single Star denotes a Pensionable Office.

Dagger denotes that an Officer is entitled to free quarters, furnished or unfurnished.

Statement of Assets and Liabilities at 30th June 1978

LIABILITIES		£	£	ASSETS		£	£
Drafts and Telegraphic Transfers			57268.66	CASH :			
DEPOSITS : O.S.A.S.				Treasury and Posts and Telecommunications		71987.48	
British Antarctic Territory		...	3980.71	Joint Consolidated Fund		931147.62	
Development Aid		...	7019.45	Remittances in transit		18304.74	
South Georgia		...	10594.01				
Other		...	1037.06				
		...	216369.11				1021439.84
SPECIAL FUNDS :			239100.34	INVESTMENTS, SPECIAL FUNDS :			
Savings Bank		...	2320485.68	Savings Bank		2226171.73	
Old Age Pensions Equalisation		...	532133.05	Old Age Pensions Equalisation		533637.28	
Note Security		...	233362.38	Note Security		250742.47	
		...					3010551.48
COLONY FUNDS :			3091981.11	INVESTMENTS, COLONY FUNDS :			
Development		...		Development		176752.91	
Reserve		...	322764.48	Reserve		35688.52	
UK/FI Loan 1971 Repayment		...	102245.42	UK/FI Loan 1971 Repayment		23567.38	
Power Station Renewals Fund		...	23567.38	Power Station Renewals Fund		49072.04	
		...	49072.04				285080.85
ADVANCES			497649.32				
Oil Stocks Replacement		...	13804.55	Other Administrations		51395.22	
		...		Departmental		918.63	
		...		Other		3806.76	
GENERAL REVENUE BALANCE :							56120.61
Balance at 1st July 1977		...	541006.46				
Add Appreciation of Investments		...	2184.52				
		...	543190.98				
		...	69602.18				
Deduct Deficit year ended 30th June 1978		...	473588.80				
							£4373192.78

The above statement does not include —

- | | | | | | |
|---|--|-----|-----|-----|----------|
| 1. Public Debt £202710. | | | | | |
| 2. A sum of £73205.72 due from Her Majesty's Government in respect of under issues of the following development aid — | | | | | |
| | Project No. 5 Fencing Subsidy | ... | ... | ... | £4293.75 |
| | Project No. 7, 7a & 7b Pent Cutting Machine | ... | ... | ... | 500.00 |
| | Project No. 18 Causeway and Berth for off-loading Oil Products | ... | ... | ... | 8443.01 |
| | Project No. 19 Purchase of Beaver Aircraft | ... | ... | ... | 57122.00 |
| | Project No. 22 Rehabilitation and Storage of PWD Plant | ... | ... | ... | £2846.96 |
| 3. At the 30th June 1978 the amount outstanding in respect of loans for housing was £47027.65. | | | | | |
| 4. A sum of £5875.62 due from Her Majesty's Government in respect of Overseas Service Aid Scheme — Pensions and Gratuities. | | | | | |

New Salaries and Scales

Revised Ritchie Salaries and Scales with effect from 1st January, 1979 after taking into account Salary Adjustment No. 1 as in Appendix VI.

Fixed Salaries –

F.1	£6,645	F.2	£6,351	F.3	£6,207	F.3A	£5,640	F.4	£5,523	F.5	£5,133	F.6	£4,707
-----	--------	-----	--------	-----	--------	------	--------	-----	--------	-----	--------	-----	--------

Scales

Seates	1	2	3	4	5	6	7	8	9	10	11	12
S.1	£ 4,635	4,707	4,782†	4,938	5,037	5,133	5,232	5,328	5,427	5,523	5,622	

S.2 £ 4,416 4,488 4,560

S.3 £ 4,341 4,416 4,488

S.4 £ 4,050 4,122 4,197† 4,269 4,341 4,416 4,488

S.5 £ 4,050 4,122 4,197 4,269

S.6 £ 3,831 3,903 3,978† 4,050 4,122 4,197 4,269

S.7 £ 3,513 3,576 3,636 3,696 3,756 3,831 3,903

S.8 £ 3,576 3,636 3,696 3,756

S.9 £ 2,892 2,955 3,015 3,075 3,135 3,198 3,258† 3,393 3,453 3,513 3,576 3,636 3,696
£ 3,756

S.10 £ 3,393 3,453 3,513† 3,576 3,636 3,696

S.11 £ 3,393 3,453 3,513

S.12 £ 3,075 3,135 3,198† 3,258 3,393 3,453

S.13 £ 2,892 2,955 3,015† 3,075 3,135 3,198 3,258

S.14 £ 2,619 2,670 2,718† 2,829 2,892 2,955 3,015 3,075 3,135

S.15 £ 2,619 2,670 2,718† 2,829 2,892 2,955

S.16 £ 2,370 2,406 2,448† 2,520 2,571 2,619 2,670 2,718

S.17 £ 2,064 2,100 2,142 2,178 2,214† 2,292 2,334 2,370 2,406 2,448† 2,520 2,571 2,619
£ 2,670 2,718

S.18 2.064 2,100 2,142† 2,178 2,214 2,292 2,334 2,370 2,406 2,448† 2,520 2,571

S.19 £ 2,214 2,292 2,334† 2,370 2,406 2,448 2,520

S.20	£ 1,620	1,644	1,668	1,701†	1,749	1,785	1,830	1,866†	1,947	1,983	2,028	2,064	2,100
	£ 2,142	2,178	2,214†	2,292	2,334	2,370	2,406	2,448					

S.21 £ 1,830 1,866† 1,947 1,983 2,028 2,064 2,100 2,142 2,178 2,214† 2,292 2,334 2,370

S.22 £ 1,620 1,644 1,668 1,701† 1,749 1,785 1,830 1,866† 1,947 1,983 2,028 2,064 2,100
£ 2,142 2,178 2,214

S.23 £ 1,380 1,404 1,428 1,452 1,488

NOTES

1. † Denotes efficiency bar (see Chapter IV Paragraph 2).
2. Entry points on scales S.20 and S.22 are as follows -
Age 15 £1,620 Age 16 £1,668 Age 17 £1,749 Age 18 and over £1,830.

Estimates of Falkland Islands 1979/1980

(Period 1st July 1979 to 30th June 1980)

PART I

ORDINARY

Revenue & Expenditure

SUMMARY

Revenue :-		Expenditure :-	
Ordinary	£1,964,945	Personal Emoluments	£ 622,049
		Other Charges	£1,301,605
		Special	£ 68,424
Total	£1,964,945	Total	£1,992,078
Deficit		£27,133	

Estimated Financial Position on the 30th June 1979

General Revenue Balance	£
Balance at 1/7/78	473,588
Estimated Revised Revenue 1978/79	1,820,561
	<u>2,294,149</u>
Estimated Revised Expenditure 1978/79	1,792,780
Estimated General Revenue Balance at 30/6/79	<u>£ 501,369</u>
Reserve Balances supporting Part I.	
Reserve Fund	102,245
General Revenue Balance	501,369
	<u>£ 603,614</u>
Estimated Total Reserve Balance at 30th June 1979	

Abstract of Estimated Ordinary Revenue for the year 1979/1980

showing also the

Approved and Revised Estimates of Revenue for 1978/79, and actual Revenue for 1977/78.

Heads of Revenue	Actual Receipts 1977/78	Approved Estimate 1978/79	Revised Estimate 1978/79	Estimate 1979/80
	£	£	£	£
I. Aviation	30810	57500	50063	68132
II. Customs	128821	126000	120000	132500
III. Dependencies Contribution to cost of Central Administration	15000	15000	15000	27000
IV. Fees & Fines	39641	30860	38713	22990
V. Harbour	41378	49900	57800	118000
VI. Investment	176626	105510	223654	162540
VII. Internal Revenue	589132	820161	707657	718380
VIII. Miscellaneous	45413	62650	108921	172346
IX. Municipal Services	136696	172100	122850	202609
X. Posts & Telecommunications	458561	225058	229568	206920
XI. Reimbursements	24705	17820	36130	49300
XII. Reimbursements from H.M.G.	101454	88794	95329	65049
XIII. Rents	14914	15150	14876	19179
Total Ordinary Revenue	1803151	1786503	1820561	1964945

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1977/78	Approved Estimate 1978/79	Revised Estimate 1978/79	Estimate 1979/80
	£	£	£	£
I. Aviation.				
1. Income, Internal Air Service	29460	55000	47000	65000
2. Embarkation Tax, Stanley Airport	1350	2500	2900	2900
3. Advertising Fees	—	—	23	24
4. Landing & Parking charges	—	—	140	208
Total	<u>30810</u>	<u>57500</u>	<u>50063</u>	<u>68132</u>
II. Customs Duties.				
1. Imports	128821	126000	120000	132500
Total	<u>128821</u>	<u>126000</u>	<u>120000</u>	<u>132500</u>
III. Dependencies & B.A.T. Contribution to cost of Central Administration.	15000	15000	15000	27000
Total	<u>15000</u>	<u>15000</u>	<u>15000</u>	<u>27000</u>
IV. Fees & Fines.				
1. Court Fees and Fines	2088	1200	2000	2000
2. Registration Fees	3724	2500	3000	3600
3. Customs Services & Shipping	3323	3000	7000	7000
4. Hospital Charges, Medical & Dental Fees	24146	18000	20000	3000
5. Grazing & Quarantine Fees	52	50	50	100
6. Passports	737	600	600	600
7. Boarding School Fees	2102	2200	2323	2825
8. Commission on Drafts	3167	3000	3500	3500
9. Public Library	225	210	200	315
10. Cemetery	77	100	40	50
Total	<u>39641</u>	<u>30860</u>	<u>38713</u>	<u>22990</u>
V. Harbour.				
1. Harbour dues & Wharfage	1360	1100	9000	60000
2. m.v. "Forrest"	40018	48800	48800	58000
Total	<u>41378</u>	<u>49900</u>	<u>57800</u>	<u>118000</u>

I. 1. Includes contribution of £10,000 from Posts and Telecommunications in respect of conveyance of mails to and from Camp.

II. 1. Beer, Ale, Stout, Spirits, Tobacco and Wines.

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1977/78	Approved Estimate 1978/79	Revised Estimate 1978/79	Estimate 1979/80
	£	£	£	£
VI. Investment.				
1. Interest on Investments	45574	25000	80000	50000
2. Loans Interest	2372	2500	3954	4530
3. Profit on Sale of Investments	210	10	—	10
4. Transfer from Currency Note Income Account	23470	28000	24700	28000
5. Transfer from Savings Bank [Cap. 61. Section 13(2)]	105000	50000	115000	80000
Total	176626	105510	223654	162540
VII. Internal Revenue.				
A. TAXES				
1. Income Tax	259593	230000	290000	310000
2. Companies Tax	316015	575000	400000	300000
3. Sweepstakes	—	10	—	10
4. Estate Duty	6311	10000	4000	10000
5. Road Traffic	625	750	750	750
6. Medical Services Levy	—	—	—	80000
B. LICENCES				
7. Liquor, Tobacco & Club	501	1000	957	977
8. Radio	2269	2000	2500	5000
9. Kelp	2501	1	7600	7500
10. Other Licences	1217	1400	1400	4143
Oil Licences	100	—	—	—
Export of wild life	—	—	450	—
Total Internal Revenue	589132	820161	707657	718380
VIII. Miscellaneous.				
1. Sale of Stores	13425	6000	20000	6000
2. Sale of School Materials	31	50	46	46
3. Sale of Government Publications	318	500	600	600
4. Currency/Miscellaneous	17180	5000	11000	5000
5. Printing	796	1000	750	700
6. Seigniorage, Falkland Islands Coins	8334	50000	76000	160000
Hire of Machinery & Vehicles	235	100	275	—
Sale of Buildings	10	—	—	—
Sale of Stores ex South Georgia	1659	—	200	—
Surplus transferred from Govt. Employees Provident Fund	3425	—	—	—
Sale of old lead-covered Cable	—	—	50	—
Total	45413	62650	108921	172346

VII. 10. Dog, Gun, Penguin Egg, Slaughter House, Driving, etc.

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1977/78	Approved Estimate 1978/79	Revised Estimate 1978/79	Estimate 1979/80
	£	£	£	£
IX. Municipal Services.				
1. Sale of Electrical Energy	107294	130000	120000	159289
2. Labour Charges	194	100	100	120
3. Sale of Water	913	1000	750	2000
4. Hire of Public Buildings	1142	1000	1000	1200
5. Stanley Rates	27153	40000	1000	40000
Total	136696	172100	122850	202609
X. Posts & Telecommunications.				
1. Sale of Stamps	435228	200000	200000	175000
2. Commission on Postal Orders	816	800	800	800
3. Parcel Post	3121	4000	4000	4000
4. Rent of Private Boxes	157	150	160	160
5. Telegrams	3067	2500	2500	2500
6. Local Telephone Service	8174	8000	12000	13000
7. Rediffusion & Advertising Fees	2292	3000	2700	3780
8. Transit Credits on mail	3997	5000	5000	5000
9. Land line rentals	108	108	108	180
10. Overseas Telephone Service	498	500	500	500
11. Commission on Philatelic Sales	1103	1000	1800	2000
Total	458561	225058	229568	206920
XI. Reimbursements.				
1. Savings Bank Administration and other charges	6504	11000	11005	13000
2. Fire Insurance reimbursement by Policy Holders	367	350	500	500
3. Funeral Services	2395	1300	1300	1530
4. Provision of heating facilities	—	170	170	170
5. Staff, Board & Lodging Charges	3862	5000	4894	5300
6. Seconded Staff PATA	—	—	12500	28800
Recovery of overpayments	7671	—	4789	—
Labour staff	5	—	—	—
P.W.D. Services	901	—	417	—
Insurance Claim	—	—	—	—
— Late I. T. Campbell, M.B.E.	3000	—	—	—
Damage to Public Jetty	—	—	550	—
Repairs to Town Hall	—	—	5	—
Total	24705	17820	36130	49300

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1977/78	Approved Estimate 1978/79	Revised Estimate 1978/79	Estimate 1979/80
	£	£	£	£
XII. Reimbursements from H.M.G. in respect of overseas officers.				
1. Passage costs	100584	85500	85500	60913
2. Pension costs	870	3294	6586	4136
<i>Gratuities</i>	—	—	3243	—
Total	101454	88794	95329	65049
XIII. Rents.				
1. Crown Lands	1278	650	376	1179
2. House Rents	13636	14500	14500	18000
Total	14914	15150	14876	19179

Abstract of Estimated Ordinary Expenditure for the year 1979/80

showing also the

Approved and Revised Estimates of Expenditure for 1978/79

and Actual Expenditure for 1977/78

Heads of Expenditure	Actual 1977/78.	Approved Estimate 1978/79.	Revised Estimate 1978/79.	Estimate 1979/80			
				Personal Emoluments.	Other Charges.	Special	TOTAL
	£	£	£	£	£	£	£
I. The Governor	31574	34718	31695	15348	21925	500	37773
II. Agriculture	5109	15564	13500	1	12868	1500	14369
III. Aviation	130159	139195	160702	51710	136191	1925	189826
IV. Customs & Harbour	34001	57860	61473	17340	27075	1000	45415
V. Education	149619	199119	192815	129485	87688	1200	218373
VI. Medical	186270	238620	207286	66511	158825	11765	237101
VII. Meteorological	11470	13292	13013	11933	1952	—	13885
VIII. Military	5288	6380	7640	—	6570	—	6570
IX. Miscellaneous	26729	29390	59653	—	32854	—	32854
X. Pensions & Gratuities	53018	40862	47665	—	40736	—	40736
XI. Police & Prisons	24811	31616	26097	25712	6551	650	32913
XII. Posts & Telecommunications	181010	142364	133899	67866	103574	—	171440
XIII. Public Works	164965	203814	203427	118234	116930	—	235164
XIV. Public Works Recurrent	140376	181180	178651	—	212825	—	212825
XV. Public Works Special	14021	42900	36641	—	—	48810	48810
XVI. Secretariat, Treasury & Central Store	115536	180084	220526	105824	67321	824	173969
XVII. Overseas Passages	69493	114800	114800	—	102213	—	102213
XVIII. Social Welfare	23158	62756	59769	—	90756	—	90756
XIX. Supreme Court & Legal	9290	17603	16228	12085	3751	250	16086
XX. Training	6847	15000	7300	—	15000	—	15000
Total Ordinary Expenditure	1382744	1767117	1792780	622049	1245605	68424	1936078
XXI. Transfer to Oil Stocks Replacement Fund	—	—	—	—	56000	—	56000
<i>Transfer to Development Fund</i>	490000	—	—	—	—	—	—
Total	1872744	1767117	1792780	622049	1301605	68424	1992078

DETAILS OF EXPENDITURE

Service	Actual 1977/78	Approved Estimate 1978/79	Revised Estimate 1978/79	Estimate 1979/80
	£	£	£	£
I. The Governor.				
(a) Personal Emoluments.				
1. i. Governor £4500 } see		4500	4500	4500
ii. Duty allowance £936 } footnote		936	936	936
iii. *Steward/Chauffeur † S 19		2280	2400	2520
iv. *Head Gardener S 16		2472	2595	2718
v. Housekeeper £2214		1320	2097	2214
vi. Apprentice Gardener		1680	1777	2070
vii. Provision for Salary Adjustments		570	—	390
Total Personal Emoluments ...	14814	13758	14305	15348
(b) Other Charges.				
2. Heat, Light & Power	8384	10500	8500	10500
3. Maintenance of Vehicles	60	300	180	600
4. Uniforms for House Staff	40	200	150	200
5. Domestic Servants	2997	3500	4550	5450
6. Upkeep of Gardens	2538	2800	2500	3000
7. Upkeep and Equipment Govt. House	2141	2000	1000	1200
8. Incidental Expenses	—	10	10	25
9. Relief Private Secretary	556	1500	400	800
10. Relief Driver	44	150	100	150
Total Other Charges ...	16760	20960	17390	21925
(c) Special Expenditure				
11. Washing Machine	—	—	—	300
12. Tumbler Drier	—	—	—	200
Total Special Expenditure ...	—	—	—	500
Total Personal Emoluments ...	14814	13758	14305	15348
Total Other Charges ...	16760	20960	17390	21925
Total Special Expenditure ...	—	—	—	500
Total Governor ...	31574	34718	31695	37773
II. Agriculture.				
(a) Personal Emoluments.				
1. i. *Agricultural Officer S 6	—	3564	—	1
(b) Other Charges.				
2. Animal Disease Control	1357	3150	3150	3400
3. Labour	3657	5650	5650	6895
4. Tools Implements & Equipment	24	50	50	50
5. Incidental Expenses	71	150	150	150
6. Vehicle Hire	—	—	—	2373
Total Other Charges ...	5109	9000	9000	12868
(c) Special Expenditure				
7. Fencing	—	3000	4500	1500

DETAILS OF EXPENDITURE

Service	Actual 1977/78	Approved Estimate 1978/79	Revised Estimate 1978/79	Estimate 1979/80
	£	£	£	£
Total Personal Emoluments ...	—	3564	—	1
Total Other Charges ...	5109	9000	9000	12868
Total Special Expenditure ...	—	3000	4500	1500
Total Agriculture ...	5109	15564	13500	14369
III. Aviation.				
(a) Personal Emoluments.				
Internal Air Service				
1. i. *Director of Civil Aviation F 6		4428	4568	4707
ii. *Two Pilots S 4		8340	10321	8976
iii. *Engineer S 7		—	—	2635
iv. Seconded Staff †		19140	19140	23160
v. *Clerk S 14 and/or S 20		2208	2286	2448
vi. *Hangar Assistant S 16		2472	2595	2718
vii. Provision for Salary Adjustments		1317	—	861
viii. Charge & Acting Allowances		—	—	19
Total P.E's Internal Air Service	32626	37905	38910	45524
Stanley Airport				
ix. *Airport Superintendent F 6		4428	2400	10
x. *Asst. Airport Superintendent / Air Traffic Controller S 10		3392	3700	3696
xi. *Clerk S 20		1740	1780	2064
xii. Provision for Salary Adjustments		471	—	416
Total P.E's Stanley Airport	7103	10031	7880	6186
(b) Other Charges.				
Internal Air Service				
2. Petrol & Lubricants	19533	32250	32000	36000
3. Materials & Spares	6226	6000	10000	7000
4. Heat, Light & Power	2538	3000	2500	2500
5. Incidental Expenses	53	100	90	100
6. Insurance	1600	1405	2004	12000
7. Labour and Transport	180	500	200	400
8. Hangar Equipment	523	500	300	500
9. Overhauls outside Colony	16013	18000	17500	22000
10. Protective Clothing	105	250	150	150
11. Land Rent — Aircraft Hangar	8	4	4	4
12. Hire of Vehicles	—	—	—	3637
13. Aircraft Replacement Fund	—	—	—	18000
Insurance — Private Aircraft	—	500	500	—
Total Other Charges Internal Air Service	46779	62509	65248	102291

III. 1. iv. Engineers seconded from Ministry of Defence :- includes cost of fuel, power and household items.

I. 1 i. and ii. are reimbursements made to the Foreign and Commonwealth Office, London.

DETAILS OF EXPENDITURE

Service	Actual 1977/78	Approved Estimate 1978/79	Revised Estimate 1978/79	Estimate 1979/80
	£	£	£	£
Stanley Airport				
14. Two Handymen/Labourers	3560	5200	5200	5750
15. Casual Labour	1174	1600	120	100
16. Maintenance of Field, Fences and Runway	—	600	600	900
17. Fire Precautions	—	100	100	50
18. Fuel for Heat & Light	3261	6000	6000	6000
19. Spares for Communication aids etc.	18	500	500	3500
20. Uniforms for Staff	25	50	50	50
21. Building Maintenance	—	—	—	500
22. Vehicle Hire	—	—	—	4000
23. Telecommunications Maintenance Contract	6150	8500	9667	10500
24. Airport Insurance	2500	2500	2500	2500
25. Technical Documents, Periodicals, Books, etc.	—	50	50	50
Runway Paints & Windsocks	—	500	582	—
Incidental Expenses	238	500	358	—
Vehicle Spares	6	500	29	—
Total Other Charges Stanley Airport ...	16932	26600	25756	33900
(c) Special Expenditure				
Internal Air Service				
26. Investigation Internal Flying Operations	270	500	200	300
Air/Sea Rescue Operation	—	—	450	—
Safety Equipment & Special Spares	21260	—	3380	—
Replacement Float Undercarriage	—	—	17945	—
Total Special Exp. Internal Air Service ...	21530	500	21975	300
Stanley Airport				
27. Office Equipment	7	50	50	25
28. Fence around Airport	4174	1600	6	1600
Office Furniture	186	—	—	—
Vacuum Cleaners	61	—	—	—
Furnishings Airport Building	402	—	—	—
Binoculars	35	—	—	—
Lawn Mower (Tractor drawn)	—	—	877	—
Anti-hijacking equipment	324	—	—	—
Total Special Exp. Stanley Airport ...	5189	1650	933	1625

DETAILS OF EXPENDITURE

Service	Actual 1977/78	Approved Estimate 1978/79	Revised Estimate 1978/79	Estimate 1979/80
	£	£	£	£
Total P.E's Internal Air Service ...	32626	37905	38910	45524
Total P.E's Stanley Airport ...	7103	10031	7880	6186
Total Other Charges Internal Air Service	46779	62509	65248	102291
Total Other Charges Stanley Airport ...	16932	26600	25756	33900
Total Special Exp. Internal Air Service ...	21530	500	21975	300
Total Special Exp. Stanley Airport ...	5189	1650	933	1625
Total Aviation ...	130159	139195	160702	189826
IV. Customs & Harbour.				
(a) Personal Emoluments.				
Customs & Harbour				
1. i. *Collector of Customs & Harbour Master S 5		3852	3987	4197
ii. *Clerk S 20		1692	1807	2015
iii. Provision for Salary Adjustments		477	—	269
iv. Charge & Acting Allowances		—	—	150
Total P.E's Customs & Harbour ...	5412	6021	5794	6631
m.v. "Forrest"				
v. *Master S 7		3636	3770	3903
vi. *Mate/Engineer S 11		3192	3323	3513
vii. *Engineer S 16		2280	2400	2571
viii. Charge and Acting Allowances		470	470	300
ix. Provision for Salary Adjustments		768	—	422
Total P.E's m.v. "Forrest" ...	6768	10346	9963	10709
(b) Other Charges.				
Customs & Harbour				
2. Customs Drawbacks & Refunds	3034	5000	5000	5000
3. Uniforms & Protective Clothing	22	150	100	150
4. Incidental Expenses	4	25	25	25
5. Upkeep of Lights & Beacons	73	200	150	200
6. Flags & Signals	—	150	150	150
7. Lighthouse Keepers' Sighting Fees	8	10	10	20
8. Electricity	158	170	200	360
9. Pilot Fees	50	100	50	100
10. Vehicle Hire	—	—	—	250
Total Other Charges Customs & Harbour ...	3349	5805	5685	6255
m.v. "Forrest"				
11. Deck Stores	295	350	500	600
12. Repairs & Maintenance	608	300	800	600
13. Victualling & Bedding	1927	2400	2400	2700
14. Protective Clothing	65	100	40	100
15. Incidental Expenses	6	20	20	30
16. Insurance	1617	1618	1618	1618
17. Bonus	1156	1200	1200	1200
Carried forward ...	5674	5988	6578	6848

DETAILS OF EXPENDITURE

Service	Actual 1977/78	Approved Estimate 1978/79	Revised Estimate 1978/79	Estimate 1979/80
	£	£	£	£
<i>Brought forward</i> ...	5674	5988	6578	6848
18. Labour	9448	7700	8003	10022
19. Engine Spares	272	2000	2000	3000
20. Overseas voyages and docking	3055	15000	15000	150
21. Repairs to Boats	—	150	—	150
22. Servicing of Life Rafts	—	—	—	650
<i>Compensation</i>	23	—	—	—
Total Other Charges m.v. "Forrest" ...	18472	30838	31581	20820
(c) Special Expenditure				
Customs & Harbour				
23. New Beacons	—	500	500	500
<i>Calculator</i>	—	150	150	—
<i>VHF Radio</i>	—	—	600	—
Total Special Exp. Customs & Harbour ...	—	650	1250	500
m.v. "Forrest"				
24. Radar Scanner and Spares	—	—	—	500
<i>Deep Freeze</i>	—	300	300	—
<i>Alternators</i>	—	1000	1700	—
<i>Radio</i>	—	2400	2600	—
<i>Radar Aerial Drive Unit</i>	—	500	500	—
<i>Generator</i>	—	—	1500	—
<i>VHF Radio</i>	—	—	600	—
Total Special Expenditure m.v. Forrest ...	—	4200	7200	500
Total P.E's Customs & Harbour ...	5412	6021	5794	6631
Total P.E's m.v. "Forrest" ...	6768	10346	9963	10709
Total Other Charges Customs & Harbour ...	3349	5805	5685	6255
Total Other Charges m.v. "Forrest" ...	18472	30838	31581	20820
Total Special Exp. Customs & Harbour ...	—	650	1250	500
Total Special Expenditure m.v. Forrest ...	—	4200	7200	500
Total Customs & Harbour ...	34001	57860	61473	45415
V. Education.				
(a) Personal Emoluments.				
1. i. *Superintendent F 4	—	5232	5378	5523
ii. *Three Headmasters S 3	—	12564	12978	16213
iii. *Eighteen Teachers S 9	—	63042	64980	66671
iv. *Two House Parents S 19	—	4356	4590	4878
v. *Nine Assistant Teachers S 17	—	19923	20913	22537
vi. *Two Clerks S 14 and/or S 20	—	3180	3737	4476
vii. Superannuation	—	4438	3000	3942
viii. Charge & Acting Allowances	—	127	312	266
ix. Provision for Salary Adjustments	—	8924	—	4979
Total Personal Emoluments ...	87738	121786	115888	129485

DETAILS OF EXPENDITURE

Service	Actual 1977/78	Approved Estimate 1978/79	Revised Estimate 1978/79	Estimate 1979/80
	£	£	£	£
(b) Other Charges.				
2. School Materials	9407	11232	11232	12917
3. Temporary Teachers	269	300	300	300
4. Travelling Teachers' Expenses	1054	800	800	800
5. Board & Lodging of Camp Children [other than Boarding Schools]	293	320	922	1071
6. Transport of Camp Children	596	775	675	775
7. Provisions, Darwin School	7247	8400	8400	11270
8. Domestic Stores & Equipment Darwin School	1616	1555	1555	2086
9. Tools & Equipment	635	864	864	993
10. Incidental Expenses	105	120	120	170
11. Scholarships Overseas	8770	12097	9897	7536
12. Domestic Staff & School Cleaning	7535	7731	11667	16398
13. Heat, Light & Power	15749	19330	19000	19300
14. Local freight	75	150	100	150
15. Overseas Education Allowances	2733	1850	1251	1250
16. Gardens & Paths, Darwin School	150	150	150	150
17. Camp School Subsidies	2167	6025	4450	7000
18. Furnishings Living Quarters Camp Schools	39	40	40	40
19. Examination Expenses	238	200	100	200
20. Upkeep of Public Library	1164	2080	2080	2309
21. Transport, Darwin School	—	60	60	100
22. Educational Films	42	250	250	250
23. Stanley School, Field Study Course	94	250	250	250
24. Local Passages, Camp Staff	—	284	284	323
25. Transport	—	20	20	1000
26. In-Service Training	—	850	850	1050
<i>Rent, Teachers Accommodation Darwin</i>	42	—	—	—
<i>Spares, electrical and mechanical</i>	—	—	—	—
<i>Darwin School & Maintenance</i>	—	—	—	—
<i>of Generators</i>	536	—	—	—
<i>Voluntary Service Overseas</i>	492	—	—	—
Total Other Charges ...	61048	75733	75317	87688
(c) Special Expenditure.				
27. Duplicator & Equipment	—	—	—	200
28. Poultry Housing & Tool store	—	—	—	600
29. Games & Hobbies Equipment	—	—	—	400
<i>Typewriter</i>	—	180	180	—
<i>60 Stacking chairs, Darwin School</i>	—	420	423	—
<i>Commercial Studies materials</i>	—	300	307	—
<i>Classroom furniture Camp Education</i>	—	200	200	—
<i>Domestic Science Equipment</i>	—	500	500	—
<i>Washing Machine</i>	259	—	—	—
<i>Furniture for Library, Senior School</i>	369	—	—	—
<i>Glockenspiel, Junior School</i>	34	—	—	—
<i>Electric Sewing Machine Darwin School</i>	171	—	—	—
Total Special Expenditure ...	833	1600	1610	1200

DETAILS OF EXPENDITURE

Service	Actual 1977/78	Approved Estimate 1978/79	Revised Estimate 1978/79	Estimate 1979/80
	£	£	£	£
Total Personal Emoluments ...	87738	121786	115888	129485
Total Other Charges ...	61048	75733	75317	87688
Total Special Expenditure ...	833	1600	1610	1200
Total Education ...	149619	199119	192815	218373
VI. Medical.				
(a) Personal Emoluments.				
1. i. *Senior Medical Officer F 3		5904	5449	6207
ii. *Two Medical Officers S 1		14019	7615	9547
iii. *One Dental Surgeon S 1		8046	5475	5622
iv. *Matron S 8		5230	4857	3631
v. *Four Nursing Sisters S 13		13995	12592	14940
vi. *Eight Nurses S 20		13690	13983	15858
vii. Uniform allowances		235	180	235
viii. *Clerk/Storekeeper S 14		2464	2587	2811
ix. *Clerk S 20		1650	1808	1965
x. Charge & Acting Allowances		800	650	300
xi. Superannuation		300	—	300
xii. *Laboratory Assistant S 16 and/or S20		2148	2277	2434
xiii. Provision for salary adjustments		5000	—	2661
District Nurse S13		10	—	—
Social Worker S13		1320	—	—
Temporary Medical Officer		5024	—	—
Total Personal Emoluments ...	59022	79835	57473	66511
(b) Other Charges.				
2. Drugs, Dispensing & Pharmacy Equip.	18690	24000	22500	24000
3. Wages of Caretaker & Handyman	3923	4200	4290	4719
4. Wages of Domestic Staff	6190	6500	10468	11100
5. Maintenance of Patients and Staff	8875	8400	8520	9798
6. Clothing & Bedding	571	500	500	100
7. Instruments and Equipment	2957	3500	3680	4232
8. Dental Drugs and Equipment	1046	1450	1450	1450
9. X-Ray apparatus, maintenance	1343	1600	1600	1200
10. Incidental Expenses	205	150	240	300
11. Transport of patients	1254	1600	3000	5000
12. Medical treatment Overseas	47607	55000	40000	50000
13. Heat, Light & Power	21329	26000	25000	26000
14. Temporary Assistance	333	350	100	350
15. Local freight & Wharfage	44	100	150	250
16. Local transport, medical & dental officers	2255	2500	4000	6000
17. Spectacles	1256	4000	3000	2000
18. Gardens	73	175	385	105
19. Dental Expenses	299	500	400	500
20. Rodent Control	249	300	300	300
21. Wages part-time Dental Surgery Assistants	672	700	500	700
22. Laboratory Equipment & Reagents	1067	1200	1200	1380
Carried forward ...	120238	142725	131283	149484

ESTIMATES, FALKLAND ISLANDS, 1979/80.

DETAILS OF EXPENDITURE

Service	Actual 1977/78	Approved Estimate 1978/79	Revised Estimate 1978/79	Estimate 1979/80
	£	£	£	£
<i>Brought forward ...</i>	120238	142725	131283	149484
23. Library	186	300	320	200
24. Wages part-time Seamstress	166	250	300	350
25. Dressings	1358	1700	1700	1955
26. Camp District Nursing	39	200	278	300
27. Teaching Aids	158	200	200	200
28. Medical Gas Cylinders	—	500	500	250
29. Repair of Equipment	—	100	100	500
30. Visits of medical specialists	16	500	10	10
31. Hire of PATA Vehicles	—	—	—	5576
<i>Fuel for vehicles</i>	287	400	210	—
Total Other Charges ...	122448	146875	134901	158825
(c) Special Expenditure.				
32. Improvements of Hospital Kitchen	—	—	—	850
33. Cubicle Curtain Rail	—	—	—	400
34. Restocking with new linen	—	—	—	5000
35. Two Cots	—	—	—	350
36. Deep Freeze	—	—	—	750
37. Food mixer	—	—	—	120
38. Shelving System	—	—	—	2000
39. Fat Filter	—	—	—	45
40. Six Extractor Fans	—	—	—	250
41. Portable X-ray Machine	—	—	—	2000
<i>Inflammable Store</i>	—	1500	—	—
<i>Camp Medicine Chests</i>	—	2000	2129	—
<i>Kitchen Refrigerator</i>	—	750	600	—
<i>Mattresses</i>	683	800	800	—
<i>Conversion of Beds</i>	—	450	—	—
<i>Oxygen Concentrator</i>	—	5000	—	—
<i>Potato Peeler</i>	—	200	270	—
<i>Humidifier</i>	—	200	—	—
<i>Hospital Badges</i>	—	10	350	—
<i>Trailer</i>	—	100	100	—
<i>Three Filing Cabinets</i>	—	300	300	—
<i>Three desks and chairs</i>	—	600	384	—
<i>Calculator</i>	—	—	16	—
<i>Office Equipment</i>	—	—	216	—
<i>Hydatidosis campaign</i>	698	—	96	—
<i>Pharmacy and Dispensing Equipment</i>	—	—	1500	—
<i>Laundry Ventilator</i>	—	—	151	—
<i>Oxygen Concentrator & Compressor</i>	—	—	5000	—
<i>Development Screening Equipment</i>	—	—	600	—
<i>Emergency Equipment</i>	—	—	1000	—
<i>Ophthalmic Equipment</i>	—	—	1400	—
<i>Green House</i>	447	—	—	—
<i>Pharmacy containers and labels</i>	700	—	—	—
<i>New Dental Unit</i>	1331	—	—	—
<i>Hospital Dish Washer</i>	861	—	—	—
<i>Deep Fat Frier</i>	80	—	—	—
Total Special Expenditure ...	4800	11910	14912	11765

DETAILS OF EXPENDITURE

Service	Actual 1977/78	Approved Estimate 1978/79	Revised Estimate 1978/79	Estimate 1979/80
	£	£	£	£
Total Personal Emoluments ...	59022	79835	57473	66511
Total Other Charges ...	122448	146875	134901	158825
Total Special Expenditure ...	4800	11910	14912	11765
Total Medical ...	186270	238620	207286	237101
VII. Meteorological.				
(a) Personal Emoluments				
1. i. *Senior Forecaster S 3		4212	4350	4488
ii. *Forecaster S 6		3730	3885	4092
iii. *Met. Assistant S 14 and/or S 20		2580	2726	2835
iv. Provision for salary adjustments		798	—	434
v. Acting Allowance		—	—	84
Total Personal Emoluments ...	10371	11340	10961	11933
(b) Other Charges				
2. Payment to part-time observers	55	80	80	80
3. Maintenance of Stations	349	400	400	400
4. Stationery	20	300	500	300
5. Heat, Light & Power	467	900	800	900
6. Postage	49	60	60	60
7. Hire of Teleprinter	159	212	212	212
Total Other Charges ...	1099	1952	2052	1952
Total Personal Emoluments ...	10371	11340	10961	11933
Total Other Charges ...	1099	1952	2052	1952
Total Meteorological ...	11470	13292	13013	13885
VIII. Military.				
(b) Other Charges.				
1. Allowances to Staff Officer, Adjutant, Armourer and Quartermaster	590	770	770	770
2. Capitation grants	56	70	52	70
3. Upkeep of rifle range	21	50	20	50
4. Bounties	351	525	330	525
5. Incidental expenses	4	15	15	15
6. Uniforms & Uniform Allowances	445	800	1200	800
7. Equipment	71	400	600	500
8. Defence Exercises	166	500	300	500
9. Heat & Light	1097	1335	1335	1335
10. Cleaning of Drill Hall	60	65	35	65
11. Ammunition	129	1500	2576	1500
12. Transport	76	350	407	440
Total Other Charges ...	3066	6380	7640	6570

DETAILS OF EXPENDITURE

Service	Actual 1977/78	Approved Estimate 1978/79	Revised Estimate 1978/79	Estimate 1979/80
	£	£	£	£
(c) Special Expenditure.				
Defence Equipment	2222	—	—	—
Total Special Expenditure ...	2222	—	—	—
Total Other Charges ...	3066	6380	7640	6570
Total Special Expenditure ...	2222	—	—	—
Total Military ...	5288	6380	7640	6570
IX. Miscellaneous.				
1. Crown Agents' Expenses	1671	2200	2200	2200
2. Subventions	2117	2150	2290	2180
3. Local Transport	1012	1791	1791	2122
4. Travelling & Subsistence Allowances	412	500	500	500
5. Refunds of Revenue	68	60	26833	60
6. Medical Examinations	8	30	30	30
7. Expenses in connection with appointments	8769	10000	10000	10000
8. Contribution to Film Library	800	800	800	800
9. Loss on sale of Investments	582	10	637	10
10. Land Rent Ajax Bay	5	5	5	5
11. Transport Allowances	224	796	796	809
12. Telephone Rental - Colony	2656	2600	3982	4000
13. Legislative & Executive Co. expenses	1002	1500	1000	1500
14. Official Entertainment	145	700	700	700
15. Subscription to Commonwealth Parliamentary Association	1350	1688	1688	1688
16. Legislative Council Election Expenses	1167	10	10	200
17. Write-off of irrecoverable advances and losses of Public Funds	471	200	200	200
18. Commonwealth Parliamentary Association Conferences	1969	1500	1462	3500
19. Allowances to Councillors	1520	2350	2350	2350
Contribution to C.P.A. Working Capital Fund	—	500	500	—
Silver Jubilee Celebrations	708	—	20	—
Loss on exchange of foreign currency	73	—	35	—
Parliamentary visit	—	—	450	—
Ex-gratia Payment Estate R. V. Goss	—	—	874	—
Freedom of Stanley, Royal Marines	—	—	400	—
Great Britain Project	—	—	100	—
Total Miscellaneous ...	26729	29390	59653	32854

- IX. 1. Provides for miscellaneous charges not allocated to departmental heads.
 2. Commonwealth Institute £100. Christ Church Cathedral £1,500. Rothamsted Experimental Station £2.
 Carriage of Exhibits Winter & Horticultural Shows £50. Duke of Edinburgh Award Scheme £330.
 Charitable use of Town Hall £74. Falkland Islands Museum £124.

DETAILS OF EXPENDITURE

Service	Actual 1977/78	Approved Estimate 1978/79	Revised Estimate 1978/79	Estimate 1979/80
£	£	£	£	£
X. Pensions & Gratuities. (under the Pensions Ordinance 1965)				
1. Pensions (Appendix I.)	30974	33500	33500	33000
2. Gratuities	12299	468	468	—
3. Pension Contribution in respect of Seconded Officers	—	3600	3600	3600
4. Additions to Pensions UK Supplemented Staff	3502	3294	6586	4136
Additions to Gratuities UK Supplemented Staff	3243	—	3511	—
Insurance Claims	3000	—	—	—
Total Pensions and Gratuities ...	53018	40862	47665	40736
XI. Police & Prisons.				
(a) Personal Emoluments.				
1. i. *Chief Police Officer† S 5		3852	3987	4197
ii. *Inspector S 12		3000	3129	3393
iii. *Sergeant S 15		2376	1425	2619
iv. *Four Constables S 18		7905	8692	8973
v. Matron £228		228	100	100
vi. *Clerk S 20		1764	1727	1974
vii. Housing Allowances		1584	902	1056
viii. Temporary Constable		1966	90	200
ix. Cadet		1560	1265	1776
x. Provision for Salary Adjustments		2289	—	1150
xi. Charge & Acting Allowance		—	—	274
Total Personal Emoluments ...	18396	26524	21317	25712
(b) Other Charges.				
2. Uniforms	2245	1212	1212	1000
3. Subsistence of Prisoners	342	300	150	300
4. Incidental Expenses	187	85	120	100
5. Transport	—	—	—	2555
6. Heat, Light & Power	2470	2350	2350	2486
7. Investigation Equipment	—	95	148	110
Temporary Constable	497	—	—	—
Fuel for Vehicles	349	350	350	—
Total Other Charges ...	6090	4392	4330	6551
(c) Special Expenditure.				
8. Fingerprint Camera	—	400	—	400
9. Radio Equipment	14	—	—	250
Two Filing Cabinets	—	300	251	—
Photographic Enlarger	311	—	—	—
Typewriter	—	—	121	—
Electronic Flash Unit	—	—	78	—
Total Special Expenditure ...	325	700	450	650

X. Item 4 reimbursable from HMG funds.

DETAILS OF EXPENDITURE

Service	Actual 1977/78	Approved Estimate 1978/79	Revised Estimate 1978/79	Estimate 1979/80
£	£	£	£	£
Total Personal Emoluments ...	18396	26524	21317	25712
Total Other Charges ...	6090	4392	4330	6551
Total Special Expenditure ...	325	700	450	650
Total Police and Prisons ...	24811	31616	26097	32913
XII. Posts & Telecommunications.				
(a) Personal Emoluments.				
Posts				
1. i. *O. i/c. & Postmaster S 2		4428	4422	4560
ii. *Two Senior Clerks S 14		5124	5375	6634
iii. *Four Clerks S 20		7917	6696	11322
iv. Sub-postmaster, Fox Bay £240		240	240	240
v. Overtime for Tourist Ships		100	—	150
vi. Temporary Staff		600	600	700
vii. Charge & Acting Allowances		320	244	500
viii. Provision for Salary Adjustments		1671	—	908
Total Personal Emoluments Posts	17751	20400	17577	25014
Philatelic Bureau				
ix. *Senior Clerk S 14		2376	1944	2662
x. *Two Clerks S 20		3552	3419	4047
xi. Provision for Salary Adjustments		696	—	371
Total P.E's Philatelic Bureau	—	6624	5363	7080
Telecommunications				
xii. *Operator/Technician Fox Bay S 13		3000	3129	3258
xiii. *Communications Supervisor S 10		3432	3564	3696
xiv. *Broadcasting Officer S 13		2735	2863	3051
xv. *Senior Technician S 13		2735	2863	3051
xvi. *One Technician S 16		2360	762	2376
xvii. *Four Telephone Operators S 22		8382	9188	8367
xviii. *R/T Operator S 21		1872	1980	2128
xix. *Telegraph Messenger S 23		1320	1368	1386
xx. Two Apprentice Technicians		3497	3441	3897
xxi. Temporary Staff		1540	1000	1000
xxii. Provision for Salary Adjustments		2841	—	1384
xxiii. *Broadcasting Secretary S 20		1884	1938	2178
Total P.E's Telecommunications	30581	35598	32096	35772

DETAILS OF EXPENDITURE

Service	Actual 1977/78	Approved Estimate 1978/79	Revised Estimate 1978/79	Estimate 1979/80
(b) Other Charges.	£	£	£	£
Posts				
2. Bureau Charges & U.P.U. contribution	133	80	80	100
3. Stationery and office requisites	342	1000	1000	1200
4. Carriage of Mails	8867	10000	10000	20000
5. Sorting	165	250	100	250
6. Incidental Expenses	33	170	100	150
7. Stamps	99607	40000	40000	43000
8. Compensation Claims	—	50	50	50
9. Heat, Light & Power	481	550	640	850
10. Repairs & Maintenance of Office Equipment	—	100	100	100
<i>Philatelic Clerk</i>	1498	—	—	—
Total Other Charges Posts	111126	52200	52070	65700
Telecommunications				
11. Vehicle Hire	—	—	—	2000
12. Maintenance of Fox Bay Station includ- ing allowance to part time R/T Operator	1796	2000	1600	2250
13. Maintenance, provision & installation of telephones	3092	6000	6000	6000
14. Night Exchange Operator	1832	2000	2000	2384
15. Announcers & Studio Engineers	2614	2650	2650	3420
16. Purchase & maintenance equipment Broadcasting & R/T	2626	5200	5200	6000
17. Programme Materials	1250	1250	1250	1800
18. Incidental Expenses	29	100	100	100
19. Heat, Light & Power	4122	4650	5460	6200
20. Casual Labour	860	1800	550	2470
21. Night R/T Service	—	—	—	5250
<i>Secretary</i>	1738	—	—	—
<i>Fuel for Vehicle</i>	83	120	100	—
<i>Night Watchman W/T Station</i>	1510	1432	1532	—
Total Other Charges Telecommunications	21552	27202	26442	37874
(c) Special Expenditure Posts				
<i>Bicycle</i>	—	80	100	—
<i>Two Filing Cabinets</i>	—	260	251	—
Total Special Expenditure Posts	—	340	351	—
Total P. E's Posts	17751	20400	17577	25014
Total P.E's Philatelic Bureau	—	6624	5363	7080
Total P. E's Telecommunications	30581	35598	32096	35772
Total Other Charges Posts	111126	52200	52070	65700
Total Other Charges Telecommunications	21552	27202	26442	37874
Total Special Expenditure Posts	—	340	351	—
Total Posts & Telecommunications	181010	142364	133899	171440

XII. 4. Includes contribution of £10,000 to the Falkland Islands Government Air Service for conveyance of mails to and from Camp.

DETAILS OF EXPENDITURE

Service	Actual 1977/78	Approved Estimate 1978/79	Revised Estimate 1978/79	Estimate 1979/80
	£	£	£	£
XIII. Public Works.				
(a) Personal Emoluments.				
Public Works Office				
i. *Director of Public Works F 3	5904	6207	6207	
ii. *Senior Clerk S 14	2730	2985	2995	
iii. *Two Clerks <i>vice</i> One S 20	1593	1782	3789	
iv. Provision for Salary Adjustments <i>Charge and Acting Allowances</i>	747	—	531	
	300	300	—	
Total P.E's Public Works Office	11274	11274	13522	
Buildings and General				
v. *Building Superintendent S 3	4068	4341	4488	
vi. *General Foreman S 10	3432	3696	3696	
vii. *Senior Carpenter S 13	2640	2892	2929	
viii. *Three Carpenters S 16	6846	7572	5184	
ix. Two Apprentice Carpenters	3340	3392	4058	
x. *Mason S 16	2472	2718	2718	
xi. *Water Supervisor S 13	2820	3075	3258	
xii. *Plumber S 16	2136	2370	2502	
xiii. Apprentice Plumber	1550	1576	1746	
xiv. *Senior Filtration Plant Operator S 13	10	10	10	
xv. *Three Filtration Plant Operators S 19	6231	6927	7041	
xvi. Charge and Acting Allowances	200	—	200	
xvii. Provision for Salary Adjustments <i>Building Asst. Superintendent</i>	3345	—	2344	
	1053	1122	—	
Total P.E's Buildings and General	40143	39691	40174	
Plant and Transport				
xviii. *Mechanical Superintendent S 3	4068	4341	4560	
xix. *Mechanical Asst. Supt. S 7	2288	2464	3813	
xx. *Two Mechanics S 16	4638	5118	5088	
xxi. Four <i>vice</i> Two Apprentices	3124	3176	6994	
xxii. *Senior Metalworker S 13	3000	3258	3258	
xxiii. Apprentice Metal Worker	1667	1693	2043	
xxiv. Provision for Salary Adjustments <i>Mechanical Supervisor</i>	1327	—	1609	
	1144	1232	—	
Total P.E's Plant and Transport	21256	21282	27365	
Roads				
xxv. *Roads Superintendent S 3	3159	3228	4488	
xxvi. Provision for Salary Adjustments	69	—	150	
xxvii. Charge and Acting Allowance	—	—	250	
Total P.E's Roads	3228	3228	4888	

DETAILS OF EXPENDITURE

Service	Actual 1977/78	Approved Estimate 1978/79	Revised Estimate 1978/79	Estimate 1979/80
	£	£	£	£
Electrical				
xxviii. *Superintendent S 6		3636	3903	3978
xxix. *Senior Electrician S 13		3000	3258	3258
xxx. *Electrical Mechanic S 13		2765	3020	3080
xxxi. *Electrician S 16		2172	2406	2370
xxxii. *Five Enginemen S 19		11358	12558	12320
xxxiii. Three <i>vice</i> Two Apprentices		4863	4863	5471
xxxiv. Provision for Salary Adjustments		2214	—	1808
Total P.E's Electrical ...	25323	30008	30008	32285
 (b) Other Charges.				
Public Works				
2. Office Materials	97	300	300	300
3. Incidental Expenses	50	60	60	70
4. Heat, Light & Power	2837	3500	3500	4025
Total Other Charges Public Works ...	2984	3860	3860	4395
Electrical				
5. Fuel	53600	60000	60000	57600
6. Running Spares and Maintenance	6915	7000	7339	8000
7. Lubricating & Switch Oil	4830	6000	6000	6000
8. Protective Clothing	115	200	200	200
9. Metering	487	600	600	900
10. Distribution	924	2500	2500	7125
11. Incidental Expenses	50	100	100	110
12. Hire of Transport	499	800	800	3400
13. Contribution to United Kingdom/ Falkland Islands Loan 1971 Repayment Fund	3300	3300	3300	3300
14. Contribution to Stanley Power Station Renewals Fund	7000	7000	7000	20000
15. Stand-in Watchkeepers & Casual Labour	1847	3545	3545	3500
16. Meter Reader	400	500	500	550
Fox Bay Electrical System				
17. Fuel & Lubricating Oil	682	1000	1000	1150
18. Spares and maintenance	217	500	500	500
Darwin School Electrical				
19. Spares and Repairs to engine and Generator Equipment	—	1000	700	200
Total Other Charges Electrical ...	80866	94045	94084	112535

DETAILS OF EXPENDITURE

Service	Actual 1977/78	Approved Estimate 1978/79	Revised Estimate 1978/79	Estimate 1979/80
	£	£	£	£
Total P.E's Public Works Office ...	55792	11274	11274	13522
Total P.E's Buildings and General ...	—	40143	39691	40174
Total P.E's Plant and Transport ...	—	21256	21282	27365
Total P.E's Roads ...	—	3228	3228	4888
Total P.E's Electrical ...	25323	30008	30008	32285
Total Other Charges Public Works ...	2984	3860	3860	4395
Total Other Charges Electrical ...	80866	94045	94084	112535
Total Public Works ...	164965	203814	203427	235164
 XIV. Public Works				
Recurrent.				
1. Roads, Bridges & Drains	12718	2160	2160	2500
2. Repairs & maintenance, Government Buildings and Installations	38485	21520	21520	25350
3. Purchase & repair of Furniture	1540	2970	970	2500
4. Minor Works	745	670	270	700
5. Upkeep & Erection of Fences	416	1260	1260	4000
6. Transport of Stores	1921	100	100	500
7. Upkeep of Jetties & Sea Walls	—	400	400	1000
8. Funeral Services	2424	1820	1820	2000
9. Upkeep of Stanley	617	300	150	300
10. Labour on Sub-heads 1 - 9	—	42880	42880	53153
11. Water Supply	22073	28320	28320	22500
12. Motor Transport & Plant	19153	23190	23190	23275
13. Tools	1246	1080	1280	2000
14. Wages of Caretakers and Handymen	10359	12300	12300	12717
15. Protective Clothing	120	300	301	400
16. Fire Insurance	4098	6000	6000	6000
17. Maintenance of Airport Access Road	—	3300	3300	11300
18. Leave & Holiday Pay	6140	6600	6600	7500
19. Heat & Light, Gynnasium & Town Hall	5075	7180	7180	8260
20. Upkeep of Cemeteries	61	420	420	450
21. Garbage Disposal	3816	4370	4370	5580
22. Replacement boilers & Cylinders	1450	1680	—	1780
23. Street Lighting	3410	4780	4780	7400
24. Performing Rights Society Fees for Town Hall Dances etc.	56	80	80	80
25. Fire Brigade, Wages & Upkeep	4041	3000	4500	5700
26. Fire Services, Stanley Airport Services Temporary Airfield	412	4500	4500	5880
Total Public Works Recurrent ...	140376	181180	178651	212825

DETAILS OF EXPENDITURE

Service	Actual 1977/78	Approved Estimate 1978/79	Revised Estimate 1978/79	Estimate 1979/80
	£	£	£	£
XV. Public Works Special.				
1. Improvements KEM Hospital	1452	5000	1700	8000
2. Oil Fired Central Heating, Selected Staff Quarters	516	7000	—	8600
3. Safety Kerbing and mooring Rings FIGAS Slipway	—	750	750	500
4. Oil Tanks, Retaining Walls	385	1200	—	1450
5. Storm Porches, Officers Quarters	101	700	—	1100
6. Stanley Junior School Improvements	—	750	752	900
7. Airport Services Office	—	500	—	10
8. Upgrading of Stanley Fire Service Equipment	—	2000	2000	500
9. Repairs etc. Dairy Buildings & Surrounds	—	—	2900	500
10. Alterations & Improvements Stanley Senior School	—	—	—	1350
11. Repair & Re-glazing Gymnasium Roof	—	—	—	2500
12. Repair & Water Proofing Drill Hall Roof	—	—	—	1000
13. Repair & Re-sheeting PATA Workshop Roof	—	—	—	1050
14. Toilet, PATA Workshop	—	—	—	2500
15. Typewriter, PWD Office	—	—	—	300
16. Dye-line Printing Machine	—	—	—	500
17. Adding Machine, PWD Office	—	—	—	150
18. Renovation Public Jetty	—	—	—	8000
19. Improvements Police Station	—	—	—	2200
20. Conversion No. 4 Ross Road West to Semi-Detached Bungalows	—	—	—	7700
Water Pump, Darwin School	—	100	—	—
Replacement Tanks & Fittings, Filtration Plant	—	2200	—	—
Dosing Pumps, Water Supply	—	2850	2850	—
Conversion No. 1 Moody St. into Flats	—	7600	15000	—
Ladies Cloakroom, Secretariat	—	250	1500	—
Diesel Mini Bus, PWD	4783	—	40	—
New Cooker, Government House	—	—	350	—
Repairs to Hangar Slipway	1838	—	—	—
Shelving, Town Hall Library	192	—	—	—
Lawn Mower, Cemetery	199	—	—	—
Mini Clubman	2458	—	—	—
Tractor Cabs	579	—	—	—
Reimbursement to Officers for Oil/Gas Conversions	343	—	—	—
Improvements, Quarantine Station	925	—	—	—
Rental Storage Space Equipment ex JCL	250	—	167	—
Winget Concrete Mixer	—	—	3500	—
Removal Sections Temporary Airfield	—	—	114	—
Three Replacement Landrovers	—	12000	5018	—
Total Public Works Special ...	14021	42900	36641	48810

DETAILS OF EXPENDITURE

Service	Actual 1977/78	Approved Estimate 1978/79	Revised Estimate 1978/79	Estimate 1979/80
	£	£	£	£
XVI. Secretariat, Treasury & Central Store.				
(a) Personal Emoluments.				
1. i. *Chief Secretary F 1		7536	7690	7845
ii. Legal Adviser in the U.K. £2200		2000	2400	2200
iii. *Financial Secretary F 2		6048	6200	6351
iv. *Deputy Chief Secretary and Establishments Officer F 3A		4848	5244	5640
v. *Deputy Financial Secretary S 2		4212	4350	4560
vi. *Supplies Officer S 7		3636	3770	3903
vii. *Income Tax Officer S 7		3636	3770	3903
viii. *Assistant Income Tax Officer S 14		—	—	2820
ix. *Two Asst. Secretaries and Clerk of Councils S 6		7680	7952	8295
x. *Private Secretary, Secretariat S 14		2820	2948	3135
xi. *Assistant Secretary (Finance) S 10		3192	3323	3513
xii. *Senior Clerk, Treasury S 14		2480	3402	2702
xiii. *Office Manager, Secretariat S 14		2376	2274	2666
xiv. *Cashier S 14		2468	2591	2820
xv. *Seven Clerks S 20		12137	13106	16028
xvi. *Office Messenger S 23		1244	1356	1390
xvii. *Head Printer S 7		3636	3770	3903
xviii. *One vice Two Assistant Printers S 15 & S 16		5280	4274	2955
xix. *Printing Assistant S 20		—	305	1850
xx. Charge & Acting Allowances		2097	1983	2768
xxi. Temporary Staff		5121	730	2669
xxii. *Development Officer F 6		4428	2606	10
xxiii. Four Trainee Clerk/Secretaries		5760	492	5200
xxiv. Provision for Salary Adjustments		7959	—	4122
xxv. *Clerk on secondment to PATA		—	1652	2128
xxvi. *Storeman S 19		—	—	2448
Clerical Training Supervisor S 14		10	—	—
Private Secretary to Development Officer		2376	1243	—
Total Personal Emoluments ...	77903	102980	87431	105824
(b) Other Charges.				
2. Stationery & office requisites	4471	5010	5890	6622
3. Income Tax refunds	5209	10000	65000	20000
4. Telegrams & Telex	3838	10000	6000	6000
5. Postage	588	658	658	733
6. Office cleaning	580	700	700	1600
7. Incidental Expenses	208	235	218	254
8. Printing materials	1547	2311	2311	1412
9. Repairs to Office Equipment	—	75	—	75
10. Heat, Light & Power	8503	8300	9142	9350
11. Storemen	3780	4600	4232	2588
12. Unallocated Stores	2016	13750	15750	12558
Carried forward ...	30740	55639	109901	61192

XVI. 1. i. Includes £1200 provision for fuel.

xv. Includes leave pay and gratuity.

DETAILS OF EXPENDITURE

Service	Actual 1977/78	Approved Estimate 1978/79	Revised Estimate 1978/79	Estimate 1979/80
	£	£	£	£
<i>Brought forward</i> ...	30740	55639	109901	61192
13. Protective Clothing	21	45	35	40
14. Books and Periodicals	469	1100	2767	1229
15. Income Tax Agent in U.K.	1500	1500	2470	3000
16. Tourist Bureau	—	50	50	50
17. Auditors Fees & Expenses	2516	15000	15000	10
18. Additional Clerical Staff, Secretariat	47	1100	300	1100
19. Expenses of Legal Adviser in U.K.	693	600	600	700
<i>Stores etc. ex South Georgia</i>	774	500	—	—
Total Other Charges ...	36760	75534	131123	67321
(c) Special Expenditure.				
20. Calculators	50	250	250	250
21. Two Typewriters, Secretariat	—	—	—	574
<i>Stencil Filing Cabinet</i>	—	120	120	—
<i>Electronic Stencil Cutter</i>	—	900	935	—
<i>Typewriter, Treasury</i>	—	300	241	—
<i>Filing Cabinet, Treasury</i>	78	—	—	—
<i>Cabinet and cards, Central Store</i>	219	—	—	—
<i>Office Furniture, Secretariat</i>	526	—	426	—
Total Special Expenditure ...	873	1570	1972	824
Total Personal Emoluments ...	77903	102980	87431	105824
Total Other Charges ...	36760	75534	131123	67321
Total Special Expenditure ...	873	1570	1972	824
Total Secretariat, Treasury & Central Store	115536	180084	220526	173969
XVII. Overseas Passages.				
1. Passages	69493	114800	114800	102213
XVIII. Social Welfare.				
1. Social Welfare Grants	1150	3600	2000	3600
2. Family Allowances	3805	10000	8000	10000
3. Non-contributory Old Age Pensions	6398	7956	7396	7956
4. Old Age Pensions Contributions	9965	15000	16000	19200
5. Subsidy to O.A.P. Equalisation Fund	—	25000	25000	25000
6. Government Contribution to Medical Services Levy	—	—	—	25000
<i>Social Welfare Officer (VSO)</i>	1840	1200	1373	—
Total Social Welfare ...	23158	62756	59769	90756

DETAILS OF EXPENDITURE

Service	Actual 1977/78	Approved Estimate 1978/79	Revised Estimate 1978/79	Estimate 1979/80
	£	£	£	£
XIX.				
Supreme Court & Legal.				
(a) Personal Emoluments.				
1. i. *Senior Magistrate S 2	—	4284	4422	4560
ii. *Personal Allowance	—	744	744	744
iii. *Registrar & Registrar General S 2	—	4140	3005	4560
iv. *Clerk S 14 and/or S 20	—	3309	3729	1810
v. Provision for Salary Adjustments	—	798	—	411
<i>Temporary Staff</i>	—	612	612	—
Total Personal Emoluments ...	7440	13887	12512	12085
(b) Other Charges.				
2. Court & Coroner's Expenses	—	40	40	40
3. Incidental Expenses	48	172	172	172
4. Books & Seals	539	672	672	773
5. Electricity	68	96	96	160
6. Contribution to Court of Appeal	311	356	356	356
7. Honorarium and expenses, Supreme Court Judge	250	2250	2250	2250
Total Other Charges ...	1216	3586	3586	3751
(c) Special Expenditure				
8. Typewriter	—	—	—	250
<i>Filing Cabinet</i>	—	130	130	—
<i>Photocopier</i>	634	—	—	—
Total Special Expenditure ...	634	130	130	250
Total Personal Emoluments ...	7440	13887	12512	12085
Total Other Charges ...	1216	3586	3586	3751
Total Special Expenditure ...	634	130	130	250
Total Supreme Court and Legal ...	9290	17603	16228	16086
XX. Training.	6847	15000	7300	15000
XXI. Transfer to Oil Stocks Replacement Fund.	—	—	—	56000
Transfer to Development Fund.	490000	—	—	—

APPENDIX I List of Officers receiving a pension showing the amount granted to each for the period 1/7/79 — 30/6/80

NAME	OFFICE IN COLONY	£
1. W. E. Conway	Itinerant Schoolmaster & 2nd Clerk C.S.O.	1913—1920 64.87
2. H. G. Edmunds	Medical Officer	1931—1937 359.00
3. L. B. White	Clerk, P.W.D.	1925—1937 356.52
4. A. I. Fleuret, M.B.E., E.D.	Assistant Colonial Secretary	1919—1952 720.19
5. W. D. A. Jones	Chief Clerk, Treasury	1928—1941 343.51
6. R. L. Cheverton	Senior Medical Officer	1935—1937 177.87
7. T. D. Evans, M.B.E.	Supt. of Education	1939—1944 145.47
8. A. R. Carr	Customs Officer	1938—1947 237.12
9. T. N. Braxton	Mason	1924—1957 359.07
10. E. F. Lellman	Assistant Treasurer	1934—1957 555.29
11. C. A. Parkinson	Gardener, Government House	1927—1934 148.60
12. T. V. Hooley, M.B.E.	Supervisor, W/T Section,	1922—1960 511.00
13. D. W. O'Sullivan, E.D.	Clerk, Public Works	1930—1959 325.68
14. R. S. Boumphrey, M.B.E.	Auditor	1947—1950 218.40
15. J. Mercer, B.E.M.	W/T Operator, 1st Class	1923—1949 283.26
(i) 16. Mrs. R. Glavina, M.B.E.	Matron, K.E.M. Hospital	1947—1950 87.97
17. S. C. Aldridge	Yard Foreman & Water Bailiff	1926—1959 340.48
18. A. Mercer, O.B.E.	Supt. Posts & Tels.	1921—1963 1045.96
19. B. N. Biggs	Collector of Customs	1936—1952 171.56
20. J. B. Browning	Sealing Officer	1937—1953 158.31
21. B. E. C. Hopwood	Medical Officer	1944—1948 120.31
22. W. Hasenhoeller	Dental Technician	1952—1963 235.96
23. Mrs. R. Fleuret, M.B.E.	Nursing Sister	1949—1963 351.84
24. H. R. Evans	Gardener, Govt. House	1934—1947 124.83
25. R. Campbell	Storekeeper, P.W.D.	1934—1965 432.29
26. E. M. Cawkel	Supt. of Education	1950—1956 243.68
27. S. G. Trees, M.V.O., O.B.E.	Colonial Treasurer	1954—1959 272.68
28. A. Szeley	Medical Officer	1950—1954 81.65
29. A. H. Jenkins	Chief Constable	1948—1951 48.33
30. E. S. Smith	Senior Watch Operator	1938—1966 537.97
31. S. P. Atkins	Senior Watch Operator	1923—1966 584.92
32. A. P. Shackel	Police Sergeant	1949—1966 273.75
33. M. E. Evans	Senior Plumber, P.W.D.	1954—1968 265.49
34. R. S. Slessor, O.B.E.	Senior Medical Officer	1948—1968 1211.47
35. H. D. Jones	Engineer, Air Service	1950—1969 580.45
36. M. Smith	Senior Engineer, Air Service	1949—1969 612.36
37. W. J. Grierson, M.B.E.	Collector of Customs	1927—1970 973.73
38. B. W. Biggs	Caretaker, K.E.M.H., etc.	1939—1953 117.04
39. Mrs. A. Gleadell	Clerk, Posts & Tels.	1960—1971 176.64
40. S. Bennett	General Foreman, P.W.D.	1931—1972 1073.15
41. J. S. Jacobsen	Motor Driver, P.W.D.	1959—1972 330.99
42. L. Gleadell, O.B.E.	Financial Secretary	1939—1972 1846.00
43. J. Bound, E.D.	Supt. Posts & Tels.	1935—1972 1600.00
44. A. H. Ford	Yard Foreman & Water Bailiff	1959—1973 330.69
45. H. L. Bound, M.B.E.	Deputy Chief Secretary	1937—1974 1488.96
46. E. C. Gutteridge M.B.E.	Supt. Power & Electrical	1949—1973 1140.57
47. Miss E. McMullen, B.E.M.	R/T Operator	1957—1974 191.53
48. A. J. Blyth	Assist. Supt. Power & Elect.	1932—1974 1184.00
49. W. C. Hirtle	Income Tax Officer	1936—1974 1088.00
50. R. A. E. Hirtle	Watch Operator, W/T Section	1962—1975 305.43
51. J. H. Ashmore, O.B.E.	Senior Medical Officer	1954—1975 1620.00
52. Mrs. T. E. Jones	Clerk, Medical Dept.	1960—1975 317.20
53. H. W. A. Stewart	Mate, m.v. Forrest	1956—1976 336.83
54. W. A. Felton	Police Inspector	1956—1975 470.00
55. J. E. Cheek	Senior W/T Operator	1972—1974 99.68
56. S. A. Booth	Headmaster	1951—1976 932.80
57. Mrs. N. Campbell	Widow of I. T. Campbell, M.B.E. Pilot, Air Service	1955—1976 469.33
58. V. E. Fuhlendorff	Senior Technician & Broadcasting Officer	1937—1978 1686.00
59. D. R. Cronin	Certificated Teacher	1950—1977 1265.85
To cover additions during year and Crown Agents Charges		31641.53 1358.47
(i) Nurses Retiring Allowance.		Total ... £33000.00

PART 2 - DEVELOPMENT

Revenue and Expenditure

Estimated Financial Position of Development Fund at 30th June 1979

Balance 30th June 1978	....	....	....	322,764
Estimated Transfer to Development Revenue 1978/79	....	....	....	40,821
				281,943
Estimated Transfer to Development Revenue 1979/80	....	....	....	192,021
				£ 89,922

Details of Revenue

	Actual 1977/78	Approved Estimate 1978/79	Revised Estimate 1978/79	Estimate 1979/80
	£	£	£	£
1. Transfer from Development Fund	105076	138340	40821	192021
2. Repayment of Loans	6779	7300	10913	13189
3. Loans from local sources	—	—	—	270000
United Kingdom Aid				
4. School Hostel	—	400000	400000	250000
5. Telecommunications	—	70000	—	10
6. Causeway and berth for off-loading oil products	—	268000	8443	268000
7. Major Roads	—	350000	350000	167500
8. X-Ray Equipment	—	500	—	32500
9. Hospital Theatre Equipment	—	4600	—	12000
10. Rehabilitation and storage of PWD Equipment	—	10	82847	10
11. Fencing subsidy	—	6960	5429	5825
12. Islander aircraft and hangar	—	290000	30000	260000
13. Hostel water supply	—	—	5380	1000
14. Hostel sewerage	—	—	—	1435
15. Modernisation of Printing Office	—	—	—	10
16. Hostel electricity	—	—	—	7000
17. Equipment, workshop, economics and rural studies centre	—	—	—	7150
18. Coseley buildings, School Hostel site	—	—	—	5000
Permanent Airfield	1636753	81000	70000	—
Ambulance	—	10000	10400	—
Broadcasting Equipment	—	—	6400	—
Access road School Hostel	—	—	15000	—
Beaver Aircraft	—	—	57237	—
Peat Cutting Machine	—	—	500	—
Total	1748608	1626710	1093370	1492650

DETAILS OF EXPENDITURE

Service	Estimated Total Cost	Revised Estimated Total Cost	Expend- iture to 30/6/78	Approved Estimate 1978/79	Revised Estimate 1978/79	Approved Estimate 1979/80
£	£	£	£	£	£	£
A. Expenditure to be met from Colony Funds						
1. Loans	—	—	—	50000	27600	50000
2. Tourism Promotion	1250	1250	745	500	—	500
3. Telecommunications	—	—	17177	10	619	10
4. Local expenses relating to technical assistance	—	—	23985	20670	10053	26316
5. Stanley Roads	—	—	5096	3000	3596	17000
6. Major Roads	120000	—	—	50000	50000	45000
7. Islander Hangar	41000	—	—	—	11000	30000
8. Fencing subsidy	—	—	2581	6450	—	6450
9. Housing	100000	—	—	15000	—	100000
10. Contribution Julian Fitter Tourism Venture	25100	—	—	—	1616	23484
11. Purchase of Green Patch Farm	170000	—	—	—	1700	168300
12. Installation cost X-Ray Equipment	2000	—	—	—	—	2000
13. X-Ray Dark Room Equipment	3000	—	—	—	—	3000
14. Extension of Science Facilities	2200	—	—	—	—	2200
15. Stanley Schools Classroom Furniture	950	—	—	—	—	950
Rehabilitation and storage PWD plant	4400	2501	2150	10	351	—
Preparatory work School Hostel	—	—	—	—	344	—
Mobile Stone Crusher	18000	—	—	—	18000	—
Hospital Equipment	—	—	—	—	11	—
Total Group A ...				145640	124890	475210
B. Expenditure to be met from U.K. Aid						
1. Telecommunications	—	—	17178	70000	—	10
2. School Hostel Project No. 13 & 21	400000	—	8000	400000	400000	250000
3. Major Roads Project No. 24	795000	—	—	350000	350000	167500
4. Causeway and berth for off-loading oil products Project No. 18	277000	—	9185	268000	—	268000
5. X-Ray Equipment Project No. 20	32000	—	—	500	—	32500
6. Hospital Theatre Equipment	12000	—	—	4600	—	12000
7. Rehabilitation of PWD Equipment Project No. 22	80000	—	2847	10	80000	10
8. Fencing subsidy Project No. 5	60000	—	53044	6960	1135	5825
9. Islander Aircraft and Hangar Project No. 26	290000	—	—	290000	30000	260000
10. Hostel Water Supply	6380	—	—	—	5380	1000
11. Hostel sewerage	1435	—	—	—	—	1435
12. Hostel electricity	7000	—	—	—	—	7000
13. Modernisation of Printing Office	—	—	—	—	—	10
14. Equipment workshop, economics and rural studies centre School Hostel	7150	—	—	—	—	7150
15. Cozeley Buildings, School Hostel Site	—	—	—	—	—	5000
Permanent Airfield Project No. 4	1739000	—	5701429	81000	70000	—
Ambulance Project No. 23	10000	10400	—	10000	10400	—
Broadcasting Equipment Project No. 17, 17A & 17B	8000	10450	—	—	6450	—
Access Road Hostel Project No. 25	15000	—	—	—	15000	—
Beaver Aircraft Project No. 19	57122	—	57122	—	115	—
Total Group B ...				1481070	968480	1017440
Total Groups A & B ...				1626710	1093370	1492650

A. 1. Includes £5000 for repatriation loans.

APPROVED



COLONY OF THE
FALKLAND ISLANDS

ESTIMATES
1980 - 1981

Price: £1.75

INDEX

REVENUE

Aviation	...	...	...	5	Internal Revenue	...	...	...	6
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Development	...	...	...	31	Posts & Telecommunications	...	...	...	7
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EXPENDITURE

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Military	...	...	18	Training	...	29
Miscellaneous	...	...	19	Transfer to Development Fund	...	29
Pensions & Gratuities	...	...	20	Transfer to Oil Stocks Replacement Fund		29
Police & Prisons	...	...	20			

Single Star denotes a Pensionable Office.

Dagger denotes that an Officer is entitled to free quarters, furnished or unfurnished.

Statement of Assets and Liabilities at 30th June 1979

LIABILITIES		£	£	ASSETS		£
Drafts and Telegraphic Transfers				CASH :		
DEPOSITS : O.S.A.S.			70,063.52	Treasury and Posts and Telecommunications		109,451.66
British Antarctic Territory		...	17,791.10	Joint Consolidated Fund		921,764.71
Development Aid		...	10,694.01	Remittances in transit		10,799.52
Other		...	205,325.68			<u>1,042,015.89</u>
SPECIAL FUNDS :			294,811.87	INVESTMENTS, SPECIAL FUNDS :		
Savings Bank		...	2,607,536.97	Savings Bank		2,457,488.05
Old Age Pensions Equalisation		...	634,627.00	Old Age Pensions Equalisation		633,982.09
Note Security		...	273,426.98	Note Security		<u>271,511.35</u>
COLONY FUNDS :			3,535,590.95	INVESTMENTS, COLONY FUNDS :		
Development		...	59,110.53	Development		176,349.41
Reserve		...	102,245.42	Reserve		3,112.29
UK/FI Loan 1971 Repayment		...	26,228.31	UK/FI Loan 1971 Repayment		26,228.31
Power Station Renewals Fund		...	60,348.55	Power Station Renewals Fund		60,348.55
UK/FI 1973 Loan Account		...	4,294.96	ADVANCES		
		...	252,227.77	Other Administrations		87,876.23
Oil Stocks Replacement		...	54,483.41	Departmental		83,336.98
		...		Other		13,723.93
		...		South Georgia		<u>1,587.48</u>
GENERAL REVENUE BALANCE :						
Balance at 1st July 1978		...	473,588.80			186,524.62
Add Appreciation of Investments		...	21.91			
Deduct Depreciation of Investments		...	145.35			
		...	473,465.36			
		...	176,911.68			
Add Surplus year ended 30th June 1979		...	650,377.04			
			<u>£4,857,560.56</u>			<u>£4,857,560.56</u>

The above statement does not include --

- | | | | |
|----|--|-------------|------------|
| 1. | Public Debt | £278,615.04 | |
| 2. | A sum of £239,766.59 due from Her Majesty's Government in respect of under issues of the following development aid — | | |
| | Project No. 5 Fencing Subsidy | ... | £ 2,125.00 |
| | Project No. 18 Causeway and Berth for off-loading Oil Products | ... | 9,184.88 |
| | Project No. 22 Rehabilitation and Storage of PWD Plant | ... | 80,693.35 |
| | Project No. 24 Stanley/Darwin Road | ... | 116,445.15 |
| | Islander Aircraft Hangar | ... | 30,405.66 |
| | School Hostel — Water Supply | ... | 912.55 |

3. At the 30th June 1979 the amount outstanding in respect of loans for housing was £73,171.76.

4. A sum of £13,233.15 due from Her Majesty's Government in respect of Overseas Service Aid Scheme - Pensions and Gratuities.

New Salaries and Scales

Revised Ritchie Salaries and Scales with effect from 1st April, 1980 after taking into account Salary Adjustment No. 2 as in Appendix VI.

Fixed Salaries -

F.1 £6,978 F.2 £6,678 F.3 £6,534 F.3A £5,958 F.4 £5,838 F.5 £5,442 F.6 £5,010

Scales

S.1	£ 4,938	5,010	5,088†	5,244	5,346	5,442	5,544	5,640	5,742	5,838	5,940
S.2	£ 4,716	4,788	4,860								
S.3	£ 4,638	4,716	4,788								
S.4	£ 4,344	4,416	4,494†	4,566	4,638	4,716	4,788				
S.5	£ 4,344	4,416	4,494	4,566							
S.6	£ 4,122	4,194	4,272†	4,344	4,416	4,494	4,566				
S.7	£ 3,798	3,864	3,924	3,984	4,044	4,122	4,194				
S.8	£ 3,864	3,924	3,984	4,044							
S.9	£ 3,168	3,234	3,294	3,354	3,412	3,480	3,540†	3,678	3,738	3,798	3,864
	£ 4,044										
S.10	£ 3,678	3,738	3,798†	3,864	3,924	3,984					
S.11	£ 3,678	3,738	3,798								
S.12	£ 3,354	3,412	3,480†	3,540	3,678	3,738					
S.13	£ 3,168	3,234	3,294†	3,354	3,412	3,480	3,540				
S.14	£ 2,886	2,940	2,988†	3,102	3,168	3,234	3,294	3,354	3,412		
S.15	£ 2,886	2,940	2,988†	3,102	3,168	3,234					
S.16	£ 2,628	2,664	2,712†	2,784	2,838	2,886	2,940	2,988			
S.17	£ 2,304	2,340	2,388	2,424	2,460†	2,544	2,592	2,628	2,664	2,712†	2,784
	£ 2,940	2,988									
S.18	£ 2,304	2,340	2,388†	2,424	2,460	2,544	2,592	2,628	2,664	2,712†	2,784
S.19	£ 2,460	2,544	2,592†	2,628	2,664	2,712	2,784				
S.20	£ 1,824	1,848	1,872	1,914†	1,962	1,998	2,052	2,088†	2,178	2,214	2,268
	£ 2,388	2,424	2,460†	2,544	2,592	2,628	2,664	2,712			
S.21	£ 2,052	2,088†	2,178	2,214	2,268	2,304	2,340	2,388	2,424	2,460†	2,544
S.22	£ 1,824	1,848	1,872	1,914†	1,962	1,998	2,052	2,088†	2,178	2,214	2,268
	£ 2,388	2,424	2,460								
S.23	£ 1,560	1,584	1,608	1,632	1,680						

NOTES

- † Denotes efficiency bar (see Chapter IV Paragraph 2).
- Entry points on scales S.20 and S.22 are as follows -
Age 15 £1,824 Age 16 £1,872 Age 17 £1,962 Age 18 and over £2,052.

Estimates of Falkland Islands 1980/1981

(Period 1st July 1980 to 30th June 1981)

PART I

ORDINARY

Revenue & Expenditure

SUMMARY

Revenue :-

Ordinary - - £2,213,201

Total £2,213,201

Expenditure :-

Personal Emoluments - £ 664,074

Other Charges - £1,508,521

Special - £ 111,725

Total £2,284,320

Deficit £71,119

Estimated Financial Position on the 30th June 1980

				£
General Revenue Balance				
Balance at 1/7/79	...	...		650,377
Estimated Revised Revenue 1979/80	...	...		2,338,530
				<u>2,988,907</u>
Estimated Revised Expenditure 1979/80	...	...		2,044,958
				<u>£ 943,949</u>
Estimated General Revenue Balance at 30/6/80				
Reserve Balances supporting Part I.				
Reserve Fund	...	...	...	102,245
General Revenue Balance	...	...	...	943,949
				<u>£ 1,046,194</u>
Estimated Total Reserve Balance at 30th June 1980				

Abstract of Estimated Ordinary Revenue for the year 1980/1981

showing also the

Approved and Revised Estimates of Revenue for 1979/80, and actual Revenue for 1978/79.

Heads of Revenue	Actual Receipts 1978/79	Approved Estimate 1979/80	Revised Estimate 1979/80	Estimate 1980/81
	£	£	£	£
I. Aviation	48390	68132	58438	86530
II. Customs	130919	132500	135000	150000
III. Dependencies Contribution to cost of Central Administration	15000	27000	27000	27000
IV. Fees & Fines	41925	22990	47347	38465
V. Harbour	55815	118000	119438	138000
VI. Investment	243825	162540	265500	275010
VII. Internal Revenue	696080	718380	1075750	733820
VIII. Miscellaneous	122737	172346	74842	136582
IX. Municipal Services	124844	202609	184590	200190
X. Posts & Telecommunications	251265	206920	211920	237140
XI. Reimbursements	38857	49300	52652	55150
XII. Reimbursements from H.M.G.	71551	65049	68538	116190
XIII. Rents	15900	19179	17515	19124
Total Ordinary Revenue	1857108	1964945	2338530	2213201

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1978/79	Approved Estimate 1979/80	Revised Estimate 1979/80	Estimate 1980/81
	£	£	£	£
I. Aviation.				
1. Income, Internal Air Service	45473	65000	54000	80000
2. Embarkation Tax, Stanley Airport	2760	2900	4200	6300
3. Advertising Fees	22	24	30	30
4. Landing & Parking charges	135	208	208	200
Total	48390	68132	58438	86530
II. Customs Duties.				
1. Imports	130919	132500	135000	150000
Total	130919	132500	135000	150000
III. Dependencies & B.A.T. Contribution to cost of Central Administration.	15000	27000	27000	27000
Total	15000	27000	27000	27000
IV. Fees & Fines.				
1. Court Fees and Fines	1077	2000	2000	2000
2. Registration Fees	2140	3600	2500	2500
3. Customs Services & Shipping	8555	7000	14500	14500
4. Hospital Charges, Medical & Dental Fees	21700	3000	20000	12000
5. Grazing & Quarantine Fees	63	100	140	80
6. Passports	992	600	1000	800
7. Boarding School Fees	2427	2825	2452	1825
8. Commission on Drafts	4685	3500	4500	4500
9. Public Library	245	315	205	210
10. Cemetery	41	50	50	50
Total	41925	22990	47347	38465
V. Harbour.				
1. Harbour dues & Wharfage	11776	60000	60000	80000
2. m.v. "Forrest"	44039	58000	59438	58000
Total	55815	118000	119438	138000

I. 1. Includes contribution of £10,000 from Posts and Telecommunications in respect of conveyance of mails to and from Camp.

II. 1. Beer, Ale, Stout, Spirits, Tobacco and Wines.

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1978/79	Approved Estimate 1979/80	Revised Estimate 1979/80	Estimate 1980/81
	£	£	£	£
VI. Investment.				
1. Interest on Investments	103842	50000	130000	125000
2. Loans Interest	3450	4530	5500	14000
3. Profit on Sale of Investments	—	10	—	10
4. Transfer from Currency Note Income Account	21533	28000	30000	36000
5. Transfer from Savings Bank [Cap. 61. Section 13(2)]	115000	80000	100000	100000
Total	243825	162540	265500	275010
VII. Internal Revenue.				
A. TAXES				
1. Income Tax	341598	310000	310000	320000
2. Companies Tax	338835	300000	700000	350000
3. Sweepstakes	—	10	—	10
4. Estate Duty	1303	10000	19000	10000
5. Road Traffic	622	750	700	750
6. Medical Services Levy	—	80000	38000	45000
B. LICENCES				
7. Liquor, Tobacco & Club	863	977	1050	1050
8. Radio	3523	5000	5000	5000
9. Kelp	7600	7500	—	10
10. Other Licences	1286	4143	2000	2000
Export of wild life	450	—	—	—
Total Internal Revenue	696080	718380	1075750	733820
VIII. Miscellaneous.				
1. Sale of Stores	17733	6000	6000	6000
2. Sale of School Materials	55	46	82	82
3. Sale of Government Publications	490	600	400	400
4. Currency/Miscellaneous	9845	5000	8000	5000
5. Printing	644	700	300	100
6. Seigniorage, Falkland Islands Coins	76544	160000	60000	125000
Hire of Machinery & Vehicles	376	—	60	—
Sale of Houses	9000	—	—	—
Sale of Stores ex South Georgia	200	—	—	—
Sale of Cylinders	2650	—	—	—
Sale of old lead-covered Cable	50	—	—	—
Sale of Oil	5150	—	—	—
Total	122737	172346	74842	136582

VII. 10. Dog, Gun, Penguin Egg, Slaughter House, Driving, etc.

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1978/79	Approved Estimate 1979/80	Revised Estimate 1979/80	Estimate 1980/81
	£	£	£	£
IX. Municipal Services.				
1. Sale of Electrical Energy	120865	159289	152000	158000
2. Labour Charges	116	120	240	290
3. Sale of Water	788	2000	1100	1300
4. Hire of Public Buildings	1374	1200	1250	600
5. Stanley Rates	1701	40000	30000	40000
Total	124844	202609	184590	200190
X. Posts & Telecommunications.				
1. Sale of Stamps	225054	175000	180000	200000
2. Commission on Postal Orders	826	800	800	800
3. Parcel Post	4108	4000	4000	4000
4. Rent of Private Boxes	181	160	160	160
5. Telegrams	2512	2500	2500	2500
6. Local Telephone Service	11828	13000	13000	16000
7. Rediffusion & Advertising Fees	3239	3780	3780	4000
8. Transit Credits on mail	1167	5000	5000	5000
9. Land line rentals	108	180	180	180
10. Overseas Telephone Service	469	500	500	500
11. Commission on Philatelic Sales	1773	2000	2000	2000
12. Rental R/T Sets	—	—	—	2000
Total	251265	206920	211920	237140
XI. Reimbursements.				
1. Savings Bank Administration and other charges	11005	13000	13000	13000
2. Fire Insurance reimbursement by Policy Holders	509	500	566	600
3. Funeral Services	1615	1530	2816	4080
4. Provision of heating facilities	170	170	170	170
5. Staff, Board & Lodging Charges	4952	5300	5300	5300
6. Seconded Staff PATA	14804	28800	28800	32000
Recovery of overpayments	4810	—	2000	—
P.W.D. Services	418	—	—	—
Damage to Public Jetty	550	—	—	—
Repairs to Town Hall	24	—	—	—
Total	38857	49300	52652	55150

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1978/79	Approved Estimate 1979/80	Revised Estimate 1979/80	Estimate 1980/81
	£	£	£	£
XII. Reimbursements from H.M.G. in respect of overseas officers.				
1. Passage costs	63291	60913	61000	112000
2. Pension costs	5017	4136	7538	4190
<i>Gratuities</i>	3243	—	—	—
Total	71551	65049	68538	116190
XIII. Rents.				
1. Crown Lands	501	1179	1350	800
2. House Rents	15399	18000	16000	18000
3. Household Effects	—	—	165	324
Total	15900	19179	17515	19124

Abstract of Estimated Ordinary Expenditure for the year 1980/81

showing also the

Approved and Revised Estimates of Expenditure for 1979/80

and Actual Expenditure for 1978/79

Heads of Expenditure	Actual 1978/79.	Approved Estimate 1979/80.	Revised Estimate 1979/80.	Estimate 1980/81			
				Personal Emoluments.	Other Charges.	Special	TOTAL
	£	£	£	£	£	£	£
I. The Governor	33502	37773	32577	16400	23325	500	40225
II. Agriculture	9333	14369	12385	10	14635	1500	16145
III. Aviation	152790	189826	245667	57117	239972	5200	302289
IV. Customs & Harbour	53330	45415	49030	22024	43808	2350	68182
V. Education	185961	218373	207259	137954	85686	—	223640
VI. Medical	211470	237101	209191	79315	175266	2800	257381
VII. Meteorological	13599	13885	13731	13997	2591	5000	21588
VIII. Military	4317	6570	7992	—	7805	—	7805
IX. Miscellaneous	57835	32854	33673	—	32265	—	32265
X. Pensions & Gratuities	37643	40736	43965	—	58000	—	58000
XI. Police & Prisons	24482	32913	30097	29345	8266	—	37611
XII. Posts & Telecommunications	152212	171440	179603	71768	118982	750	191500
XIII. Public Works	188749	235164	227985	131623	122630	—	254253
XIV. Public Works Recurrent	137463	212825	167484	—	212610	—	212610
XV. Public Works Special	42401	48810	39332	—	—	93495	93495
XVI. Secretariat, Treasury & Central Store	203265	173969	199250	91481	102110	130	193721
XVII. Overseas Passages	92293	102213	101213	—	153230	—	153230
XVIII. Social Welfare	58542	90756	79763	—	90530	—	90530
XIX. Supreme Court & Legal	12835	16086	19761	13040	4810	—	17850
XX. Training	8174	15000	9000	—	12000	—	12000
Total Ordinary Expenditure	1680196	1936078	1908958	664074	1508521	111725	2284320
XXI. Transfer to Development Fund	—	—	—	—	—	—	300000
Transfer to Oil Stocks Replacement Fund	—	56000	136000	—	—	—	—
Total	1680196	1992078	2044958	664074	1508521	111725	2584320

DETAILS OF EXPENDITURE

Service	Actual 1978/79	Approved Estimate 1979/80	Revised Estimate 1979/80	Estimate 1980/81
	£	£	£	£
I. The Governor.				
(a) Personal Emoluments.				
1. i. Governor £4500 } see		4500	4500	4500
ii. Duty allowance £936 } footnote		936	936	936
iii. *Steward/Chauffeur † S 19		2520	2586	2784
iv. *Head Gardener S 16		2718	2785	2988
v. Housekeeper £2460		2214	2275	2460
vi. Apprentice Gardener		2070	2070	2722
vii. Provision for Salary Adjustments		390	—	10
Total Personal Emoluments ...	16881	15348	15152	16400
(b) Other Charges.				
2. Heat, Light & Power	8402	10500	8000	10500
3. Maintenance of Vehicles	143	600	300	600
4. Uniforms for House Staff	127	200	50	150
5. Domestic Servants	4399	5450	5000	6600
6. Upkeep of Gardens	2529	3000	2500	3500
7. Upkeep and Equipment Govt. House	492	1200	950	1000
8. Incidental Expenses	6	25	25	25
9. Relief Private Secretary	430	800	500	800
10. Relief Driver	93	150	100	150
Total Other Charges ...	16621	21925	17425	23325
(c) Special Expenditure				
11. Washing Machine	—	300	—	300
12. Tumbler Drier	—	200	—	200
Total Special Expenditure ...	—	500	—	500
Total Personal Emoluments ...	16881	15348	15152	16400
Total Other Charges ...	16621	21925	17425	23325
Total Special Expenditure ...	—	500	—	500
Total Governor ...	33502	37773	32577	40225
II. Agriculture.				
(a) Personal Emoluments.				
1. i. *Agricultural Officer S 6	—	1	—	10
(b) Other Charges.				
2. Animal Disease Control	2913	3400	3400	3683
3. Labour	4356	6895	6895	7602
4. Tools Implements & Equipment	18	50	20	50
5. Incidental Expenses	79	150	50	50
6. Vehicle Hire	—	2373	1520	3250
Total Other Charges ...	7366	12868	11885	14635
(c) Special Expenditure				
7. Fencing	1967	1500	500	1500

I. 1 i. and ii. are reimbursements made to the Foreign and Commonwealth Office, London.

DETAILS OF EXPENDITURE

Service	Actual 1978/79	Approved Estimate 1979/80	Revised Estimate 1979/80	Estimate 1980/81
	£	£	£	£
Total Personal Emoluments ...	—	1	—	10
Total Other Charges ...	7366	12868	11885	14635
Total Special Expenditure ...	1967	1500	500	1500
Total Agriculture ...	9333	14369	12385	16145
III. Aviation.				
(a) Personal Emoluments.				
Internal Air Service				
1. i. *Director of Civil Aviation F 6		4707	4707	5010
ii. *Three vice Two Pilots S 4		8976	9931	10000
iii. *Engineer S 7		2635	1123	4003
iv. Seconded Staff †		23160	30659	27920
v. *Clerk S 14 and/or S 20		2448	—	2712
vi. *Hangar Assistant S 16		2718	2718	2988
vii. Provision for Salary Adjustments		861	—	10
viii. Charge & Acting Allowances		19	17	60
Total P.E's Internal Air Service	31042	45524	49155	52703
Stanley Airport				
ix. *Airport Superintendent F 6		10	—	10
x. *Asst. Airport Superintendent/ Air Traffic Controller S 10		3696	3696	3984
xi. *Clerk S 20		2064	2064	10
xii. Provision for Salary Adjustments		416	—	10
xiii. Responsibility Allowance		—	526	400
Total P.E's Stanley Airport	5711	6186	6286	4414
(b) Other Charges.				
Internal Air Service				
2. Petrol & Lubricants	36013	36000	36000	40500
3. Materials & Spares	13687	7000	7000	30000
4. Heat, Light & Power	1584	2500	2000	2800
5. Incidental Expenses	95	100	100	140
6. Insurance	2062	12000	23050	23400
7. Labour and Transport	133	400	1580	4000
8. Hangar Equipment	148	500	500	1200
9. Overhauls outside Colony	15740	22000	22000	47000
10. Protective Clothing	149	150	250	380
11. Land Rent — Aircraft Hangar	4	4	4	4
12. Hire of Vehicles	—	3637	3932	6613
13. Aircraft Replacement Fund	—	18000	50000	50000
14. Insurance — Private Aircraft	750	—	250	500
Visit of Pilatus Britten Norman Representative	—	—	4105	—
Total Other Charges Internal Air Service	70365	102291	150771	206537

III. 1. iv. Engineers seconded from Ministry of Defence :- includes cost of fuel, power and household items.

DETAILS OF EXPENDITURE

Service	Actual 1978/79	Approved Estimate 1979/80	Revised Estimate 1979/80	Estimate 1980/81
	£	£	£	£
Stanley Airport				
15. Two Handymen/Labourers	5001	5750	5750	6210
16. Maintenance of Field, Fences and Runway	63	900	900	900
17. Fuel for Heat & Light	4235	6000	5000	5000
18. Spares for Communication aids etc.	46	3500	2500	3500
19. Uniforms for Staff	—	50	30	25
20. Building Maintenance	—	500	200	250
21. Vehicle Hire	—	4000	2000	3500
22. Telecommunications Maintenance Contract	9925	10500	11292	11525
23. Airport Insurance	2500	2500	2500	2500
24. Technical Documents, Periodicals, Books, etc.	27	50	40	25
Runway Paints & Windsocks	582	—	—	—
Incidental Expenses	367	—	—	—
Vehicle Spares	28	—	—	—
Casual Labour	9	100	—	—
Fire Precautions	—	50	—	—
Total Other Charges Stanley Airport ...	22783	33900	30212	33435
(c) Special Expenditure				
Internal Air Service				
25. Beaver Tailplane	—	—	—	5000
26. Investigation Internal Flying Operations	179	300	60	200
Air/Sea Rescue Operation	450	—	—	—
Safety Equipment & Special Spares	3225	—	—	—
Replacement Float Undercarriage	17594	—	974	—
Total Special Exp. Internal Air Service ...	21448	300	1034	5200
Stanley Airport				
Office Equipment	—	25	—	—
Fence around Airport	6	1600	1600	—
Replacement Alternators	—	—	4850	—
Lawn Mower (Tractor drawn)	876	—	—	—
Official Opening Stanley Airport	559	—	1759	—
Total Special Exp. Stanley Airport ...	1441	1625	8209	—
Total P.E's Internal Air Service ...	31042	45524	49155	52703
Total P.E's Stanley Airport ...	5711	6186	6286	4414
Total Other Charges Internal Air Service	70365	102291	150771	206537
Total Other Charges Stanley Airport ...	22783	33900	30212	33435
Total Special Exp. Internal Air Service ...	21448	300	1034	5200
Total Special Exp. Stanley Airport ...	1441	1625	8209	—
Total Aviation ...	152790	189826	245667	302289

DETAILS OF EXPENDITURE

Service	Actual 1978/79	Approved Estimate 1979/80	Revised Estimate 1979/80	Estimate 1980/81
	£	£	£	£
IV. Customs & Harbour.				
(a) Personal Emoluments.				
Customs & Harbour				
1. i. *Collector of Customs & Harbour Master S 5		4197	4197	4566
ii. *Assistant Customs Officer S16		—	—	2628
iii. *Clerk S 20		2015	2014	2298
iv. Provision for Salary Adjustments		269	—	10
v. Charge & Acting Allowances		150	150	840
vi. Temporary Staff		—	587	855
Total P.E's Customs & Harbour ...	5798	6631	6948	11197
m.v. "Forrest"				
vii. *Master S 7		3903	3903	4194
viii. *Mate/Engineer S 11		3513	3513	3798
ix. *Engineer S 16		2571	2659	2825
x. Provision for Salary Adjustments Charge and Acting Allowances		422	—	10
		300	250	—
Total P.E's m.v. "Forrest" ...	9343	10709	10325	10827
(b) Other Charges.				
Customs & Harbour				
2. Customs Drawbacks & Refunds	3644	5000	5000	5000
3. Uniforms & Protective Clothing	—	150	150	300
4. Incidental Expenses	8	25	25	30
5. Upkeep of Lights & Beacons	23	200	200	100
6. Flags & Signals	134	150	—	150
7. Lighthouse Keepers' Sighting Fees	2	20	20	20
8. Electricity	205	360	360	360
9. Pilot Fees	45	100	100	100
Vehicle Hire	—	250	—	—
Total Other Charges Customs & Harbour ...	4061	6255	5855	6060
m.v. "Forrest"				
10. Deck Stores	474	600	600	600
11. Repairs & Maintenance	741	600	600	600
12. Victualling & Bedding	2167	2700	2700	2900
13. Protective Clothing	35	100	50	100
14. Incidental Expenses	19	30	30	30
15. Insurance	1617	1618	1618	1618
16. Bonus	958	1200	1500	1500
17. Labour	7983	10022	10022	11150
18. Engine Spares	1932	3000	5000	3300
19. Overseas voyages and docking	10604	150	2580	15000
20. Repairs to Boats	—	150	—	150
21. Servicing of Life Rafts	1026	650	702	800
Total Other Charges m.v. "Forrest" ...	27556	20820	25402	37748

DETAILS OF EXPENDITURE

Service	Actual 1978/79	Approved Estimate 1979/80	Revised Estimate 1979/80	Estimate 1980/81
	£	£	£	£
(c) Special Expenditure				
Customs & Harbour				
22. VHF Radio	598	—	—	350
23. Navigation Lights	—	—	—	1500
<i>New Beacons</i>	490	500	500	—
<i>Calculator</i>	110	—	—	—
Total Special Exp. Customs & Harbour ...	1198	500	500	1850
m.v. "Forrest"				
24. Radar Scanner and Spares	—	500	—	500
<i>Alternators</i>	1696	—	—	—
<i>Radio</i>	2589	—	—	—
<i>Radar Aerial Drive Unit</i>	493	—	—	—
<i>VHF Radio</i>	596	—	—	—
Total Special Expenditure m.v. Forrest ...	5374	500	—	500
Total P.E's Customs & Harbour ...	5798	6631	6948	11197
Total P.E's m.v. "Forrest" ...	9343	10709	10325	10827
Total Other Charges Customs & Harbour ...	4061	6255	5855	6060
Total Other Charges m.v. "Forrest" ...	27536	20820	25402	37748
Total Special Exp. Customs & Harbour ...	1198	500	500	1850
Total Special Expenditure m.v. Forrest ...	5374	500	—	500
Total Customs & Harbour ...	53350	45415	49030	68182
V. Education.				
(a) Personal Emoluments.				
1. i. *Superintendent F 4	—	5523	5523	8592
ii. *Three Headmasters S 3	—	16213	16193	14540
iii. *Eighteen Teachers S 9	—	66671	62858	76373
iv. *One vice Two House Parents S 19	—	4878	2508	2784
v. *Nine Assistant Teachers S 17	—	22537	22519	25931
vi. *Two Clerks S 14 and/or S 20	—	4476	4476	6028
vii. Superannuation	—	3942	3206	3480
viii. Charge & Acting Allowances	—	266	165	216
ix. Provision for Salary Adjustments	—	4979	—	10
Total Personal Emoluments ...	112536	129485	117448	137954

DETAILS OF EXPENDITURE

Service	Actual 1978/79	Approved Estimate 1979/80	Revised Estimate 1979/80	Estimate 1980/81
	£	£	£	£
(b) Other Charges.				
2. School Materials	9356	12917	14147	14208
3. Temporary Teachers	296	300	100	500
4. Travelling Teachers' Expenses	555	800	745	800
5. Board & Lodging of Camp Children [other than Boarding Schools]	846	1071	1421	5448
6. Transport of Camp Children	577	775	700	900
7. Provisions School Boarders	8505	11270	12270	7000
8. Domestic Stores & Equipment Boarding School	1655	2086	2086	1000
9. Tools & Equipment	507	993	1183	1092
10. Incidental Expenses	120	170	110	100
11. Scholarships Overseas	11501	7536	9292	9534
12. Domestic Staff & School Cleaning	12076	16398	16398	14252
13. Heat, Light & Power	16972	19300	18300	10362
14. Local freight	136	150	200	230
15. Overseas Education Allowances	1450	1250	950	100
16. Gardens & Paths	5	150	249	250
17. Camp School Subsidies	4555	7000	6244	7800
18. Furnishings Living Quarters Camp Schools	6	40	40	250
19. Examination Expenses	70	200	205	250
20. Upkeep of Public Library	1537	2309	2309	2543
21. Educational Films	89	250	200	250
22. Stanley School, Field Study Course	40	250	218	250
23. Local Passages, Camp Staff	239	323	323	375
24. Transport	5	1000	100	2742
25. In-Service Training	850	1050	526	1050
26. Rent Stanley House	—	—	—	2000
27. Gardener Stanley House	—	—	—	2400
<i>Repairs to Office Equipment</i>	—	—	30	—
<i>Transport Darwin School</i>	25	100	96	—
Total Other Charges ...	71973	87688	88442	85686
(c) Special Expenditure.				
<i>Duplicator & Equipment</i>	—	200	234	—
<i>Poultry Housing and Tool Store</i>	—	600	600	—
<i>Games & Hobbies Equipment</i>	—	400	400	—
<i>Typewriter</i>	—	—	135	—
<i>60 Stacking chairs, Darwin School</i>	422	—	—	—
<i>Commercial Studies materials</i>	306	—	—	—
<i>Classroom furniture Camp Education</i>	132	—	—	—
<i>Domestic Science Equipment</i>	495	—	—	—
<i>Washing Machine</i>	19	—	—	—
<i>Construction Set</i>	78	—	—	—
Total Special Expenditure ...	1452	1200	1369	—
Total Personal Emoluments ...	112536	129485	117448	137954
Total Other Charges ...	71973	87688	88442	85686
Total Special Expenditure ...	1452	1200	1369	—
Total Education ...	185961	218373	207259	223640

DETAILS OF EXPENDITURE

Service	Actual 1978/79	Approved Estimate 1979/80	Revised Estimate 1979/80	Estimate 1980/81
	£	£	£	£
VI. Medical.				
(a) Personal Emoluments.				
1. i. *Senior Medical Officer F 3		6207	—	6885
ii. *Two Medical Officers S 1		9547	3600	15317
iii. *One Dental Surgeon S 1		5622	4373	6282
iv. *Matron S 8		3631	3631	5490
v. *Four Nursing Sisters S 13		14940	13832	15006
vi. *Eight Nurses S 20		15858	16733	19370
vii. Uniform allowances		235	183	235
viii. *Clerk/Storekeeper S 14		2811	2811	3457
ix. *Clerk S 20		1965	1988	3415
x. Charge & Acting Allowances		300	—	300
xi. Superannuation		300	—	500
xii. *Laboratory Assistant				
S 16 and/or S20		2434	3629	3048
xiii. Provision for salary adjustments		2661	—	10
Total Personal Emoluments ...	64782	66511	50780	79315
(b) Other Charges.				
2. Drugs, Dressings, Dispensing & Pharmacy Equipment	24116	24000	22000	22000
3. Wages of Caretaker & Handyman	4351	4719	5419	9252
4. Wages of Domestic Staff	10673	11100	11437	13802
5. Maintenance of Patients and Staff	9521	9798	9798	10778
6. Clothing & Bedding	432	100	187	250
7. Instruments and Equipment	4493	4232	4000	4000
8. Dental Drugs and Equipment	496	1450	1200	1500
9. X-Ray apparatus, maintenance	859	1200	500	1000
10. Incidental Expenses	168	300	150	200
11. Transport of patients	3172	5000	2400	5000
12. Medical treatment Overseas	28648	50000	50000	50000
13. Heat, Light & Power	22386	26000	20000	26000
14. Temporary Assistance	17	350	—	3500
15. Local freight & Wharfage	117	250	250	350
16. Local transport, medical & dental officers	4131	6000	4000	5000
17. Spectacles	3539	2000	1500	2500
18. Gardens	335	105	415	450
19. Dental Expenses	408	500	150	500
20. Rodent Control	297	300	210	350
21. Wages part-time Dental Surgery Assistants	564	700	700	750
22. Laboratory Equipment & Reagents	1185	1380	800	750
23. Library	301	200	180	200
24. Wages part-time Seamstress	319	350	350	450
25. Camp District Nursing	278	300	135	300
26. Teaching Aids	200	200	100	200
27. Medical Gas Cylinders	314	250	560	300
28. Repair of Equipment	107	500	650	600
Carried forward ...	131427	151284	137091	159982

DETAILS OF EXPENDITURE

Service	Actual 1978/79	Approved Estimate 1979/80	Revised Estimate 1979/80	Estimate 1980/81
	£	£	£	£
Brought forward ...	131427	151284	137091	159982
29. Visits of medical specialists	6	10	317	3000
30. Hire of PATA Vehicles	—	5576	5576	11534
31. Materials for Handyman	—	—	—	750
Dressings	1777	1955	3955	—
Fuel for vehicles	203	—	—	—
Total Other Charges ...	133413	158825	146939	175266
(c) Special Expenditure.				
32. Refurbishing Sluices	—	—	—	1300
33. Hearing Testing Machine	—	—	—	500
34. Cardiac Monitor	—	—	—	1000
Improvements of Hospital Kitchen	—	850	850	—
Cubicle Curtain Rail	—	400	241	—
Restocking with new linen	—	5000	4500	—
Two Cots	—	350	379	—
Deep Freeze	—	750	448	—
Food mixer	—	120	127	—
Shelving System	—	2000	2000	—
Fat Filter	—	45	45	—
Six Extractor Fans	—	250	297	—
Portable X-ray Machine	—	2000	2350	—
Camp Medicine Chests	2130	—	—	—
Kitchen Refrigerator	503	—	155	—
Mattresses	800	—	—	—
Potato Peeler	270	—	—	—
Humidifier	90	—	—	—
Hospital Badges	340	—	—	—
Trailer	12	—	—	—
Three Filing Cabinets	300	—	—	—
Three desks and chairs	384	—	—	—
Calculator	15	—	—	—
Office Equipment	216	—	—	—
Hydatidosis campaign	96	—	—	—
Pharmacy and Dispensing Equipment	1511	—	—	—
Laundry Ventilator	151	—	—	—
Oxygen Concentrator & Compressor	4610	—	—	—
Development Screening Equipment	424	—	—	—
Emergency Equipment	1037	—	45	—
Ophthalmic Equipment	386	—	35	—
Total Special Expenditure ...	13275	11765	11472	2800
Total Personal Emoluments ...	64782	66511	50780	79315
Total Other Charges ...	133413	158825	146939	175266
Total Special Expenditure ...	13275	11765	11472	2800
Total Medical ...	211470	237101	209191	257381

DETAILS OF EXPENDITURE

Service	Actual 1978/79	Approved Estimate 1979/80	Revised Estimate 1979/80	Estimate 1980/81
	£	£	£	£
VII. Meteorological.				
(a) Personal Emoluments				
1. i. *Senior Forecaster S 3		4488	4488	4789
ii. *Forecaster S 6		4092	4092	5959
iii. *Met. Assistant S 14 and/or S 20		2835	2835	3239
iv. Provision for salary adjustments		434	—	10
Acting Allowance		84	94	—
Total Personal Emoluments ...	12491	11933	11509	13997
(b) Other Charges				
2. Payment to part-time observers	55	80	80	80
3. Maintenance of Stations	34	400	400	450
4. Stationery	252	300	300	350
5. Heat, Light & Power	519	900	1200	1300
6. Hire of Teleprinter	212	212	212	411
Postage	36	60	30	—
Total Other Charges ...	1108	1952	2222	2591
(c) Special Expenditure.				
7. Radio Equipment	—	—	—	5000
Total Special Expenditure	—	—	—	5000
Total Personal Emoluments ...	12491	11933	11509	13997
Total Other Charges ...	1108	1952	2222	2591
Total Special Expenditure ...	—	—	—	5000
Total Meteorological ...	13599	13885	13731	21588
VIII. Military.				
(b) Other Charges.				
1. Allowances to Staff Officer, Adjutant, Armourer and Quartermaster	762	770	720	940
2. Capitation grants	52	70	56	70
3. Upkeep of rifle range	1	50	50	150
4. Bounties	333	525	324	525
5. Incidental expenses	14	15	15	20
6. Uniforms & Uniform Allowances	272	800	1727	800
7. Equipment	76	500	300	800
8. Defence Exercises	120	500	200	500
9. Heat & Light	1157	1335	1335	1495
10. Cleaning of Drill Hall	33	65	65	65
11. Ammunition	1090	1500	3000	2000
12. Transport	407	440	200	440
Total Other Charges ...	4317	6570	7992	7805

DETAILS OF EXPENDITURE

Service	Actual 1978/79	Approved Estimate 1979/80	Revised Estimate 1979/80	Estimate 1980/81
	£	£	£	£
Total Other Charges ...	4317	6570	7992	7805
Total Military ...	4317	6570	7992	7805
IX. Miscellaneous.				
1. Crown Agents' Expenses	1904	2200	2800	2800
2. Subventions	2106	2180	2180	2350
3. Local Transport	1897	2122	2300	1929
4. Travelling & Subsistence Allowances	178	500	1485	500
5. Refunds of Revenue	26828	60	1446	60
6. Medical Examinations	10	30	30	30
7. Expenses in connection with appointments	11058	10000	10000	10000
8. Contribution to Film Library	800	800	800	800
9. Loss on sale of Investments	636	10	—	10
10. Land Rent Ajax Bay	5	5	5	5
11. Transport Allowances	402	809	809	809
12. Telephone Rental - Colony	3982	4000	4084	4084
13. Legislative & Executive Co. expenses	828	1500	1000	1500
14. Official Entertainment	87	700	700	700
15. Subscription to Commonwealth Parliamentary Association	1620	1688	1688	1688
16. Legislative Council Election Expenses	—	200	120	200
17. Write-off of irrecoverable advances and losses of Public Funds	138	200	7	200
18. Commonwealth Parliamentary Association Conferences	1462	3500	622	1000
19. Allowances to Councillors	2106	2350	2691	2600
20. Census Expenses	—	—	—	1000
Contribution to C.P.A. Working Capital Fund	500	—	—	—
Silver Jubilee Celebrations	11	—	—	—
Loss on exchange of foreign currency	35	—	600	—
Parliamentary visit	319	—	—	—
Ex-gratia Payment Estate R. V. Goss	874	—	—	—
Freedom of Stanley, Royal Marines	49	—	—	—
Ministerial Visit	—	—	306	—
Total Miscellaneous ...	57835	32854	33673	32265

- IX. 1. Provides for miscellaneous charges not allocated to departmental heads.
2. Commonwealth Institute £100. Christ Church Cathedral £1,500. Rothamsted Experimental Station £2.
Carriage of Exhibits Winter & Horticultural Shows £50. Duke of Edinburgh Award Scheme £500.
Charitable use of Town Hall £74. Falkland Islands Museum £124.

DETAILS OF EXPENDITURE

Service	Actual 1978/79	Approved Estimate 1979/80	Revised Estimate 1979/80	Estimate 1980/81
	£	£	£	£
X. Pensions & Gratuities. (under the Pensions Ordinance 1965)				
1. Pensions (Appendix I.)	30953	33000	33000	41000
2. Gratuities	467	—	3400	12800
3. Additions to Pensions UK Supplemented Staff	3331	4136	7538	4190
4. Additions to Gratuities UK Supplemented Staff	—	—	—	10
Pension Contribution in respect of Seconded Officers	2892	3600	27	—
Total Pensions and Gratuities ...	37643	40736	43965	58000
XI. Police & Prisons.				
(a) Personal Emoluments.				
1. i. *Chief Police Officer† S 5		4197	4122	4344
ii. *Inspector S 12		3393	3483	3738
iii. *Sergeant S 15		2619	800	2886
iv. *Four Constables S 18		8973	7800	10916
v. Matron £228		100	—	228
vi. *Clerk S 20		1974	1547	1868
vii. Housing Allowances		1056	970	1590
viii. Temporary Constable		200	335	300
ix. Cadet		1776	1810	2088
x. Provision for Salary Adjustments		1150	—	10
xi. Charge & Acting Allowance		274	498	657
xii. Understrength Allowance		—	360	720
Total Personal Emoluments ...	20688	25712	21725	29345
(b) Other Charges.				
2. Uniforms	557	1000	1112	1200
3. Subsistence of Prisoners	21	300	300	400
4. Incidental Expenses	114	100	100	150
5. Transport	—	2555	2555	2600
6. Heat, Light & Power	2181	2486	2060	2486
7. Investigation Equipment	126	110	110	200
8. Warder	—	—	1970	1230
Investigation Expenses	—	—	165	—
Fuel for Vehicles	346	—	—	—
Total Other Charges ...	3345	6551	8372	8266
(c) Special Expenditure.				
Fingerprint Camera	—	400	—	—
Radio Equipment	—	250	—	—
Two Filing Cabinets	251	—	—	—
Typewriter	120	—	—	—
Electronic Flash Unit	78	—	—	—
Total Special Expenditure ...	449	650	—	—

X. Item 3 & 4 reimbursable from HMG funds.

DETAILS OF EXPENDITURE

Service	Actual 1978/79	Approved Estimate 1979/80	Revised Estimate 1979/80	Estimate 1980/81
	£	£	£	£
Total Personal Emoluments ...	20688	25712	21725	29345
Total Other Charges ...	3345	6551	8372	8266
Total Special Expenditure ...	449	650	—	—
Total Police and Prisons ...	24482	32913	30097	37611
XII. Posts & Telecommunications.				
(a) Personal Emoluments.				
Posts				
1. i. *O.i/c. & Postmaster S 2		4560	3750	4746
ii. *Two Senior Clerks S 14		6634	6200	6688
iii. *Four Clerks S 20		11322	11750	8936
iv. Sub-postmaster, Fox Bay £240		240	240	240
v. Overtime for Tourist Ships		150	150	150
vi. Temporary Staff		700	250	350
vii. Charge & Acting Allowances		500	925	250
viii. Provision for Salary Adjustments		908	—	10
Total Personal Emoluments Posts	17475	25014	23265	21370
Philatelic Bureau				
ix. *Senior Clerk S 14		2662	2662	2980
x. *Three vice Two Clerks S 20		4047	4084	7200
xi. Provision for Salary Adjustments		371	—	10
Total P.E's Philatelic Bureau	5362	7080	6746	10190
Telecommunications				
xii. *Operator/Technician Fox Bay S 13		3258	3258	3540
xiii. *Communications Supervisor S 10		3696	3696	3984
xiv. *Broadcasting Officer S 13		3051	3051	3389
xv. *Senior Technician S 13		3051	3051	3389
xvi. *One Technician S 16		2376	2376	2671
xvii. *Four Telephone Operators S 22		8367	8367	9099
xviii. *R/T Operator S 21		2128	2128	3862
xix. *Telegraph Messenger S 23		1386	1386	1570
xx. Two Apprentice Technicians		3897	2000	4480
xxi. Temporary Staff		1000	1000	2000
xxii. Provision for Salary Adjustments		1384	—	10
xxiii. *Broadcasting Secretary S 20		2178	2178	2214
Total P.E's Telecommunications	31822	35772	32491	40208

DETAILS OF EXPENDITURE

Service	Actual 1978/79	Approved Estimate 1979/80	Revised Estimate 1979/80	Estimate 1980/81
	£	£	£	£
(b) Other Charges.				
Posts				
2. Bureau Charges & U.P.U. contribution	—	100	100	100
3. Stationery and office requisites	399	1200	1200	1500
4. Carriage of Mails	11916	20000	20000	20000
5. Sorting	18	250	250	750
6. Incidental Expenses	48	150	150	150
7. Stamps	60589	43000	55900	50000
8. Compensation Claims	—	50	50	50
9. Heat, Light & Power	520	850	600	600
10. Repairs & Maintenance of Office Equipment	—	100	100	100
11. Publications	—	—	—	150
Total Other Charges Posts	73490	65700	78350	73400
Telecommunications				
12. Vehicle Hire	—	2000	2000	3120
13. Telephone Service Equipment & Maintenance	3335	6000	6000	6000
14. Incidental Expenses	19	100	100	100
15. Heat, Light & Power	5316	6200	6200	5000
16. Handymen	—	—	—	2560
17. Casual Labour	254	2470	2470	250
18. Telephone Service Unestablished Staff	1957	2384	2384	2950
19. Radio Telephone Service Equipment & Maintenance	—	—	—	1800
20. Radio Telephone Service Unestablished Staff	—	5250	5250	6460
21. Fox Bay Station Equipment & Maintenance	1540	2250	2250	3600
Fuel for Vehicle	81	—	—	—
Total Other Charges Telecommunications	12502	26654	26654	31840
Broadcasting Service				
22. Equipment & Maintenance	5375	6000	6000	5500
23. Unestablished Staff	2583	3420	3420	3672
24. Programme Materials	1086	1800	1800	2000
25. Power Broadcasting Transmitter Night Watchman W/T Station	2266	—	—	2570
Total Other Charges Broadcasting	11310	11220	11220	13742
(c) Special Expenditure Posts				
26. Furniture & Fittings	—	—	—	750
Filing Cabinets	251	—	—	—
London Stamp Exhibition 1980	—	—	750	—
Calculators	—	—	127	—
Total Special Expenditure Posts	251	—	877	750

XII. 4. Includes contribution of £10,000 to the Falkland Islands Government Air Service for conveyance of mails to and from Camp.

DETAILS OF EXPENDITURE

Service	Actual 1978/79	Approved Estimate 1979/80	Revised Estimate 1979/80	Estimate 1980/81
	£	£	£	£
Total P. E's Posts	17475	25014	23265	21370
Total P.E's Philatelic Bureau	5362	7080	6746	10190
Total P. E's Telecommunications	31822	35772	32491	40208
Total Other Charges Posts	73490	65700	78350	73400
Total Other Charges Telecommunications	12502	26654	26654	31840
Total Other Charges Broadcasting	11310	11220	11220	13742
Total Special Expenditure Posts	251	—	877	750
Total Posts & Telecommunications	152212	171440	179603	191500
XIII. Public Works.				
(a) Personal Emoluments.				
Public Works Office				
1. i. *Director of Public Works F 3		6207	6207	7079
ii. *Senior Clerk S 14		2995	2626	2940
iii. *Two Clerks S 20		3789	4007	4780
iv. Provision for Salary Adjustments		531	—	10
v. Temporary Staff		—	—	200
Total P.E's Public Works Office	69147	13522	12840	15009
Buildings and General				
vi. *Building Superintendent S 3		4488	4488	4788
vii. *General Foreman S 10		3696	3696	3984
viii. *Senior Carpenter S 13		2929	2929	3270
ix. *Three Carpenters S 16		5184	5611	8417
x. Two Apprentice Carpenters		4058	4502	4327
xi. *Mason S 16		2718	2718	2988
xii. *Water Supervisor S 13		3258	3258	3540
xiii. *Plumber S 16		2502	2425	2628
xiv. Apprentice Plumber		1746	1921	2294
xv. *Senior Filtration Plant Operator S 13		10	10	3168
xvi. *Three Filtration Plant Operators S 19		7041	7041	7905
xvii. Charge and Acting Allowances		200	100	200
xviii. Provision for Salary Adjustments		2344	—	10
Total P.E's Buildings and General	—	40174	38699	47519
Plant and Transport				
xix. *Mechanical Superintendent S 3		4560	4560	4860
xx. *Mechanical Asst. Supt. S 7		3813	3831	4177
xxi. *Two Mechanics S 16		5088	2718	5616
xxii. Four Apprentices		6994	8163	9103
xxiii. *Senior Metalworker S 13		3258	3258	3540
xxiv. Apprentice Metal Worker		2043	2225	2194
xxv. Provision for Salary Adjustments		1609	—	10
Total P.E's Plant and Transport	—	27365	24755	29500

DETAILS OF EXPENDITURE

Service	Actual 1978/79	Approved Estimate 1979/80	Revised Estimate 1979/80	Estimate 1980/81
	£	£	£	£
Roads				
xxvi. *Roads Superintendent S 3		4488	4488	4788
xxvii. Provision for Salary Adjustments		150	—	10
xxviii. Charge and Acting Allowance		250	—	250
Total P.E's Roads ...	—	4888	4488	5048
Electrical				
xxix. *Superintendent S 6		3978	3978	4344
xxx. *Senior Electrician S 13		3258	3258	3540
xxxi. *Electrical Mechanic S 13		3080	300	3168
xxxii. *Electrician S 16		2370	1155	2988
xxxiii. *Five Enginemen S 19		12320	12320	13696
xxxiv. Three Apprentices		5471	5157	6801
xxxv. Provision for Salary Adjustments		1808	—	10
Total P.E's Electrical ...	25814	32285	26168	34547
(b) Other Charges.				
Public Works				
2. Office Materials	294	300	200	250
3. Incidental Expenses	57	70	100	120
4. Heat, Light & Power	3461	4025	4025	4450
Total Other Charges Public Works ...	3812	4395	4325	4820
Electrical				
5. Fuel	58826	57600	57600	57600
6. Running Spares and Maintenance	7424	8000	13500	10000
7. Lubricating & Switch Oil	5126	6000	5500	6000
8. Protective Clothing	196	200	120	200
9. Metering	677	900	900	1000
10. Distribution	2502	7125	7000	7000
11. Incidental Expenses	64	110	80	100
12. Hire of Transport	344	3400	3100	6350
13. Contribution to United Kingdom/ Falkland Islands Loan 1971 Repayment Fund	3300	3300	3300	3300
14. Contribution to Stanley Power Station Renewals Fund	7000	20000	20000	20000
15. Stand-in Watchkeepers & Casual Labour	2808	3500	3500	3800
16. Meter Reader	475	550	550	660
Fox Bay Electrical System				
17. Fuel & Lubricating Oil	538	1150	1150	1200
18. Spares and maintenance	87	500	250	600
Darwin School Electrical				
Spares & Repairs to engine & Generator Equipment	609	200	160	—
Total Other Charges Electrical ...	89976	112535	116710	117810

DETAILS OF EXPENDITURE

Service	Actual 1978/79	Approved Estimate 1979/80	Revised Estimate 1979/80	Estimate 1980/81
	£	£	£	£
Total P.E's Public Works Office ...	69147	13522	12840	15009
Total P.E's Buildings and General ...	—	40174	38699	47519
Total P.E's Plant and Transport ...	—	27365	24755	29500
Total P.E's Roads ...	—	4888	4488	5048
Total P.E's Electrical ...	25814	32285	26168	34547
Total Other Charges Public Works ...	3812	4395	4325	4820
Total Other Charges Electrical ...	89976	112535	116710	117810
Total Public Works ...	188749	235164	227985	254253
XIV. Public Works				
Recurrent.				
1. Roads, Bridges & Drains	1066	2500	2500	3000
2. Repairs & maintenance, Government Buildings and Installations	18287	25350	25350	31000
3. Purchase & repair of Furniture	1691	2500	2000	5000
4. Minor Works	69	700	350	500
5. Upkeep & Erection of Fences	1866	4000	3000	4000
6. Transport of Stores	85	500	500	600
7. Upkeep of Jetties & Sea Walls	93	1000	1000	1250
8. Funeral Services	1093	2000	1600	2400
9. Upkeep of Stanley	33	300	100	350
10. Labour on Sub-heads 1 - 9	31605	33153	29500	42200
11. Water Supply	13098	22500	15000	12250
12. Motor Transport & Plant	22369	23275	23275	35000
13. Tools	997	2000	2000	950
14. Wages of Caretakers	11264	12717	10750	14000
15. Protective Clothing	300	400	375	440
16. Fire Insurance	5547	6000	5750	9300
17. Maintenance of Airport Access Road	685	11300	13000	5000
18. Leave & Holiday Pay	6297	7500	6000	8100
19. Heat & Light, Gymnasium & Town Hall	4699	8260	7500	8500
20. Upkeep of Cemeteries	32	450	200	300
21. Garbage Disposal	4399	5580	5580	6050
22. Replacement boilers & Cylinders	1823	1780	1600	1800
23. Street Lighting	3162	7400	3200	6000
24. Performing Rights Society Fees for Town Hall Dances etc.	27	80	104	110
25. Fire Brigade, Wages & Upkeep	3961	5700	4250	5790
26. Fire Services, Stanley Airport	2915	5880	3000	8120
27. Maintenance Stanley/Darwin Road	—	—	—	600
Total Public Works Recurrent ...	137463	212825	167484	212610
XV. Public Works Special.				
1. Improvements KEM Hospital	409	8000	6000	12150
2. Oil Fired Central Heating, Selected Staff Quarters	—	8600	8476	3000
Carried forward ...	409	16600	14476	15150

DETAILS OF EXPENDITURE

Service	Actual 1978/79	Approved Estimate 1979/80	Revised Estimate 1979/80	Estimate 1980/81
	£	£	£	£
<i>Brought forward ...</i>	409	16600	14476	15150
3. Safety Kerbing and mooring Rings FIGAS Slipway	—	500	350	500
4. Oil Tanks, Retaining Walls	—	1450	—	1600
5. Storm Porches, Officers Quarters	—	1100	600	600
6. Stanley Junior School Improvements	751	900	600	10
7. Airport Services Office	—	10	—	10
8. Upgrading of Stanley Fire Service Equipment	1799	500	670	3675
9. Alterations & Improvements Stanley Senior School	—	1350	500	10
10. Repair & Re-glazing Gymnasium Roof	—	2500	—	5000
11. Repair & Water Proofing Drill Hall Roof	—	1000	—	10
12. Renovation Public Jetty	—	8000	6000	7000
13. Improvements Police Station	—	2200	300	750
14. Conversion of Felton Stream Building into dwelling house	—	—	1700	3000
15. Renovation of Sedimentation Tanks Filtration Plant	—	—	—	4000
16. Replacement of Watermain	—	—	—	3800
17. Reconstruction Moody Brook Bridge	—	—	—	3750
18. Renovation of Government Buildings, Fox Bay East	—	—	—	13000
19. Building Subsidies Farm Schools	—	—	—	3000
20. Clearance of Drains Stanley Airport	—	—	4500	17500
21. Storage and Office facilities P. & T. Philatelic Bureau	—	—	—	1000
22. Filing Cabinet PWD Office	—	—	—	130
23. Alterations to Secretariat Building for extension banking facilities	—	—	—	1000
24. Refurbishing Stanley House for Temporary School Hostel	—	—	2000	8000
25. Technical Services PWD Staff <i>Repairs etc. Dairy Buildings</i>	—	—	—	1000
<i>& Surrounds</i>	3455	500	150	—
<i>Typewriter, PWD Office</i>	—	300	300	—
<i>Dye-line Printing Machine</i>	—	500	436	—
<i>Adding Machine, PWD Office</i>	—	150	150	—
<i>Conversion No. 4. Ross Road West</i>	—	—	—	—
<i>to Semi-Detached Bungalows</i>	—	7700	6600	—
<i>Dosing Pumps, Water Supply</i>	1761	—	—	—
<i>Conversion No. 1 Moody St. into Flats</i>	12463	—	—	—
<i>Ladies Cloakroom, Secretariat</i>	698	—	—	—
<i>Diesel Mini Bus, PWD</i>	39	—	—	—
<i>Rental Storage Space Equipment</i>	—	—	—	—
<i>ex JCL</i>	167	—	—	—
<i>Winget Concrete Mixer</i>	4051	—	—	—
<i>Assistance Temporary Airfield</i>	113	—	—	—
<i>Three Replacement Landrovers</i>	16695	—	—	—
<i>Repair & Resheeting PATA</i>	—	—	—	—
<i>Workshop Roof</i>	—	1050	—	—
<i>Toilet, PATA Workshop</i>	—	2500	—	—
Total Public Works Special ...	42401	48810	39332	93495

DETAILS OF EXPENDITURE

Service	Actual 1978/79	Approved Estimate 1979/80	Revised Estimate 1979/80	Estimate 1980/81
	£	£	£	£
XVI. Secretariat, Treasury & Central Store.				
(a) Personal Emoluments.				
1. i. *Chief Secretary F 1		7845	7845	8178
ii. Legal Adviser in the U.K. £2200		2200	2200	2200
iii. *Financial Secretary F 2		6351	6351	6678
iv. *Deputy Chief Secretary and Establishments Officer F 3A		5640	5610	5958
v. *Deputy Financial Secretary S 2		4560	4560	4860
vi. *Supplies Officer S 7		3903	3903	4194
vii. *Income Tax Officer S 7		3903	3903	3798
viii. *Assistant Income Tax Officer S 14		2820	2558	10
ix. *Two Asst. Secretaries and Clerk of Councils S 6		8295	8223	4576
x. *Private Secretary, Secretariat S 14		3135	2446	5687
xi. *Assistant Secretary (Finance) S 10		3513	3513	3861
xii. *Senior Clerk, Treasury S 14		2702	2702	3064
xiii. *Executive Officer, Secretariat S 10		2666	2666	3678
xiv. *Cashier S 14		2820	2635	2936
xv. *Seven Clerks S 20		16028	13480	14160
xvi. *Office Messenger S 23		1390	1325	1584
xvii. *Head Printer S 7		3903	3903	4194
xviii. *One Assistant Printer S 15 & S 16		2955	2955	3234
xix. *Printing Assistant S 20		1850	305	2074
xx. Charge & Acting Allowances		2768	1999	2573
xxi. Temporary Staff		2669	70	500
xxii. *Development Officer F 6		10	—	10
xxiii. Four Trainee Clerk/Secretaries		5200	4392	10
xxiv. Provision for Salary Adjustments		4122	—	10
xxv. *Storeman S 19		2448	2688	2854
xxvi. Responsibility Allowance <i>Clerk on secondment to PATA</i>		—	—	600
		2128	46	—
Total Personal Emoluments ...	84805	105824	90308	91481
(b) Other Charges.				
2. Stationery & office requisites	5459	6622	8463	7059
3. Income Tax refunds	65220	20000	50000	20000
4. Telegrams & Telex	2570	6000	7000	7000
5. Office cleaning	683	1600	1450	1600
6. Incidental Expenses	221	254	230	230
7. Printing materials	1674	1412	1412	1262
8. Repairs to Office Equipment	—	75	25	100
9. Heat, Light & Power	9993	9350	11500	11500
10. Storemen	3428	2588	2688	2854
11. Unallocated Stores	5703	12558	17558	26380
<i>Carried forward ...</i>	94951	60459	100326	77985

XVI. 1. i. Includes £1200 provision for fuel.

x. and xv. Includes leave pay and gratuity.

DETAILS OF EXPENDITURE

Service	Actual 1978/79	Approved Estimate 1979/80	Revised Estimate 1979/80	Estimate 1980/81
	£	£	£	£
<i>Brought forward ...</i>	94951	60459	100326	77985
12. Protective Clothing	18	40	15	20
13. Books and Periodicals	2594	1229	2029	655
14. Income Tax Agent in U.K.	2460	3000	3230	3500
15. Tourist Bureau	44	50	25	50
16. Auditors Fees & Expenses	15274	10	1658	18700
17. Additional Clerical Staff, Secretariat	7	1100	—	500
18. Expenses of Legal Adviser in U.K.	648	700	350	700
<i>Postage</i>	668	733	332	—
Total Other Charges ...	116664	67321	107965	102110
(c) Special Expenditure.				
19. Calculators	96	250	403	130
<i>Two Typewriters, Secretariat</i>	—	574	574	—
<i>Stencil Filing Cabinet</i>	100	—	—	—
<i>Electronic Stencil Cutter</i>	935	—	—	—
<i>Typewriter, Treasury</i>	240	—	—	—
<i>Office Furniture, Secretariat</i>	425	—	—	—
Total Special Expenditure ...	1796	824	977	130
Total Personal Emoluments ...	84805	105824	90308	91481
Total Other Charges ...	116664	67321	107965	102110
Total Special Expenditure ...	1796	824	977	130
Total Secretariat, Treasury & Central Store	203265	173969	199250	193721
 XVII. Overseas Passages.				
1. Passages	92293	102213	101213	153230
 XVIII. Social Welfare.				
1. Social Welfare Grants	1423	3600	2000	2000
2. Family Allowances	7508	10000	11000	13530
3. Non-contributory Old Age Pensions	7198	7956	9363	12300
4. Old Age Pensions Contributions	16040	19200	20400	22700
5. Subsidy to O.A.P. Equalisation Fund	25000	25000	25000	25000
6. Government Contribution to				
Medical Services Levy	—	25000	12000	15000
<i>Social Welfare Officer (VSO)</i>	1373	—	—	—
Total Social Welfare ...	58542	90756	79763	90530

DETAILS OF EXPENDITURE

Service	Actual 1978/79	Approved Estimate 1979/80	Revised Estimate 1979/80	Estimate 1980/81
	£	£	£	£
XIX. Supreme Court & Legal.				
(a) Personal Emoluments.				
1. i. *Senior Magistrate S 2		4560	4860	4560
ii. *Personal Allowance		744	744	744
iii. *Registrar & Registrar General S 2		4560	4560	4860
iv. *Clerk S 14 and/or S 20		1810	2261	2866
v. Provision for Salary Adjustments		411	—	10
Total Personal Emoluments ...	11704	12085	12425	13040
(b) Other Charges.				
2. Court & Coroner's Expenses	2	40	300	50
3. Incidental Expenses	32	172	172	190
4. Books & Seals	520	773	224	850
5. Electricity	85	160	160	170
6. Contribution to Court of Appeal	117	356	780	780
7. Honorarium and expenses, Supreme Court Judge	250	2250	5450	2770
Total Other Charges ...	1006	3751	7086	4810
(c) Special Expenditure				
8. Typewriter	—	250	250	—
<i>Filing Cabinet</i>	125	—	—	—
Total Special Expenditure ...	125	250	250	—
Total Personal Emoluments ...	11704	12085	12425	13040
Total Other Charges ...	1006	3751	7086	4810
Total Special Expenditure ...	125	250	250	—
Total Supreme Court and Legal ...	12835	16086	19761	17850
 XX. Training.	8174	15000	9000	12000
 XXI. Transfer to Development Fund.	—	—	—	300000
 Transfer to Oil Stocks Replacement Fund.	—	56000	136000	—

APPENDIX 1 List of Officers receiving a pension showing the amount granted to each for the period 1/7/80 — 30/6/81

NAME	OFFICE IN COLONY	£
1. H. G. Edmunds	Medical Officer	1931—1937 412.85
2. L. B. White	Clerk, P.W.D.	1925—1937 410.00
3. A. I. Fleuret, M.B.E., E.D.	Assistant Colonial Secretary	1919—1952 828.22
4. W. D. A. Jones	Chief Clerk, Treasury	1928—1941 395.04
5. R. L. Cheverton	Senior Medical Officer	1935—1937 204.55
6. T. D. Evans, M.B.E.	Supt. of Education	1939—1944 167.29
7. A. R. Carr	Customs Officer	1938—1947 272.69
8. T. N. Braxton	Mason	1924—1957 412.93
9. E. F. Lellman	Assistant Treasurer	1934—1957 638.58
10. C. A. Parkinson	Gardener, Government House	1927—1934 170.89
11. T. V. Hooley, M.B.E.	Supervisor, W/T Section,	1922—1960 587.65
12. D. W. O'Sullivan, E.D.	Clerk, Public Works	1930—1959 374.53
13. R. S. Boumphrey, M.B.E.	Auditor	1947—1950 251.16
14. J. Mercer, B.E.M.	W/T Operator, 1st Class	1923—1949 325.75
(i) 15. Mrs. R. Glavina, M.B.E.	Matron, K.E.M. Hospital	1947—1950 101.17
16. S. C. Aldridge	Yard Foreman & Water Bailiff	1926—1959 391.55
17. A. Mercer, O.B.E.	Supt. Posts & Tels.	1921—1963 1202.85
18. B. N. Biggs	Collector of Customs	1936—1952 197.29
19. J. B. Browning	Sealing Officer	1937—1953 182.06
20. B. E. C. Hopwood	Medical Officer	1944—1948 138.36
21. W. Hasenhoeller	Dental Technician	1952—1963 271.35
22. Mrs. R. Fleuret, M.B.E.	Nursing Sister	1949—1963 404.62
23. H. R. Evans	Gardener, Govt. House	1934—1947 143.55
24. R. Campbell	Storekeeper, P.W.D.	1934—1965 497.13
25. E. M. Cawkell	Supt. of Education	1950—1956 280.23
26. S. G. Trees, M.V.O., O.B.E.	Colonial Treasurer	1954—1959 313.58
27. A. Szeley	Medical Officer	1950—1954 93.90
28. A. H. Jenkins	Chief Constable	1948—1951 55.58
29. E. S. Smith	Senior Watch Operator	1938—1966 618.66
30. S. P. Atkins	Senior Watch Operator	1923—1966 672.66
31. A. P. Shackel	Police Sergeant	1949—1966 314.81
32. M. E. Evans	Senior Plumber, P.W.D.	1954—1968 305.31
33. R. S. Slessor, O.B.E.	Senior Medical Officer	1948—1968 1393.19
34. H. D. Jones	Engineer, Air Service	1950—1969 667.52
35. M. Smith	Senior Engineer, Air Service	1949—1969 704.21
36. W. J. Grierson, M.B.E.	Collector of Customs	1927—1970 1119.79
37. B. W. Biggs	Caretaker, K.E.M.H., etc.	1939—1953 134.60
38. Mrs. A. Gleadell	Clerk, Posts & Tels.	1960—1971 203.14
39. S. Bennett	General Foreman, P.W.D.	1931—1972 1234.12
40. J. S. Jacobsen	Motor Driver, P.W.D.	1959—1972 390.99
41. L. Gleadell, O.B.E.	Financial Secretary	1939—1972 2122.90
42. J. Bound, E.D.	Supt. Posts & Tels.	1935—1972 1840.00
43. A. H. Ford	Yard Foreman & Water Bailiff	1959—1973 380.29
44. H. L. Bound, M.B.E.	Deputy Chief Secretary	1937—1974 1712.30
45. E. C. Gutteridge M.B.E.	Supt. Power & Electrical	1949—1973 1311.66
46. Miss E. McMullen, B.E.M.	R/T Operator	1957—1974 220.26
47. A. J. Blyth	Assist. Supt. Power & Elect.	1932—1974 1361.60
48. W. C. Hirtle	Income Tax Officer	1936—1974 1251.20
49. R. A. E. Hirtle	Watch Operator, W/T Section	1962—1975 351.24
50. J. H. Ashmore, O.B.E.	Senior Medical Officer	1954—1975 1863.00
51. Mrs. T. E. Jones	Clerk, Medical Dept.	1960—1975 364.78
52. H. W. A. Stewart	Mate, m.v. Forrest	1956—1976 387.35
53. W. A. Felton	Police Inspector	1956—1975 540.50
54. J. E. Cheek	Senior W/T Operator	1972—1974 114.63
55. S. A. Booth	Headmaster	1951—1976 1072.72
56. Mrs. N. Campbell	Widow of I. T. Campbell, M.B.E. Pilot, Air Service	1955—1976 539.73
57 V. E. Fuhlendorff	Senior Technician & Broadcasting Officer	1937—1978 1812.45
58 D. R. Cronin	Certificated Teacher	1950—1977 1360.79
59. Mrs. W. E. Luxton	Widow of H. T. Luxton, Post- master & O. i/c Posts & Tels.	1945—1979 1507.37
60. T. J. Peck	Chief Police Officer	1956—1980 1357.92

To cover additions during year and Crown Agents Charges ...

Total ...

38957.04

2042.96

£41000.00

PART 2 - DEVELOPMENT

Revenue and Expenditure

Estimated Financial Position of Development Fund at 30th June 1981

Balance 30th June 1979	....	....	....	59,110
Estimated Transfer to Development Revenue 1979/80	....	....	....	117,657
Transfer from Ordinary Reserves of the Colony (<i>Part I of the Estimates</i>)	....	....	....	300,000
				476,767
Estimated Transfer to Development Revenue 1980/81	....	....	....	255,835
Estimated Balance at 30th June 1981	....	....	....	£ 220,932

Details of Revenue

	Actual 1978/79	Approved Estimate 1979/80	Revised Estimate 1979/80	Estimate 1980/81
	£	£	£	£
1. Transfer from Development Fund	263654	192021	—	255835
2. Repayment of Loans	9166	13189	18000	15000
3. Loans from local sources	—	270000	170000	100000
<i>Sale of Green Patch Farm</i>	—	—	120000	—
United Kingdom Aid	—	250000	250000	250000
4. School Hostel	—	10	—	10
5. Telecommunications	—	268000	9185	10
6. Causeway and berth for off-loading oil products	—	167500	246195	180090
7. Major Roads	—	—	—	—
8. Hospital Theatre Equipment (European Development Fund)	—	12000	—	12000
9. Rehabilitation and storage of PWD Equipment	—	10	80694	10
10. School Hostel Sewerage	—	1435	3000	1000
11. School Hostel Electricity	—	7000	7000	2500
12. Modernisation of Printing Office	—	10	—	60000
13. Equipment, workshop, economics and rural studies centre	—	7150	—	7150
	—	5000	5000	8000
14. Coseley buildings, School Hostel site	4303	5825	7950	—
<i>Fencing Subsidy</i>	—	260000	282000	—
<i>Islander Aircraft and Hangar</i>	—	32500	33679	—
<i>X-ray Equipment</i>	—	1000	3413	—
<i>School Hostel Water Supply</i>	69169	—	—	—
<i>Permanent Airfield</i>	10400	—	—	—
<i>Hospital Theatre Equipment</i>	500	—	—	—
<i>Peat Cutting Machine</i>	6266	—	—	—
<i>Broadcasting Equipment</i>	57236	—	—	—
<i>Beaver Aircraft</i>	—	—	—	—
Total	420694	1492650	1236116	891605

(i) Nurses Retiring Allowance.

DETAILS OF EXPENDITURE

Service	Estimated Total Cost	Revised Estimated Total Cost	Expend- iture to 30/6/79	Approved Estimate 1979/80	Revised Estimate 1979/80	Approved Estimate 1980/81
A. Expenditure to be met from Colony Funds	£	£	£	£	£	£
1. Loans	—	—	—	50000	150283	50000
2. Tourism Promotion	1250	1250	745	500	—	100
3. Telecommunications	—	—	17177	10	—	25000
4. Local expenses relating to U.K. T.C.	—	—	40187	26316	21000	32625
5. Stanley Roads	—	—	8701	17000	9000	18250
6. Major Roads	120000	180000	18174	45000	20250	26910
7. Islander Hangar	41000	—	13183	30000	26000	7800
8. Fencing subsidy	—	—	2581	6450	—	6450
9. Housing	100000	—	—	100000	—	100000
10. Hospital Theatre Equipment including surgical instruments	—	—	—	—	2539	5000
11. Modernisation of Printing Office	12000	—	—	—	—	12000
12. Resiting of Power HT Line and site development school hostel	—	—	—	—	—	12000
13. Purchase of Hostel from Alginates Ltd.	22500	—	—	—	—	22500
14. Extension of Science Facilities Educ. Dept.	2200	—	—	2200	—	2500
15. School Hostel Storage & Recreation Space	—	—	—	—	—	8000
16. Subsidy to Green Patch Scheme	—	—	—	—	1000	5000
17. Conversion of Nos. 5 and 6 Ross Road West into semi-detached bungalows	20000	—	—	—	—	20000
18. Repayment of UK/Falkland Islands Development Loan 1973/78	—	—	—	—	—	16700
Transfer to Development Fund	—	—	—	—	117657	—
Contribution Julian Fitter Tourism Venture	25100	—	1614	23484	23486	—
Purchase of Green Patch Farm	170000	—	—	168300	170000	—
Installation of X-Ray Equipment	2000	—	—	2000	2000	—
X-Ray Dark Room Equipment	3000	—	—	3000	3000	—
Stanley Schools Classroom Furniture	950	—	—	950	1553	—
Total Group A	...	...	...	475210	547768	370835
B. Expenditure to be met from U.K. Aid						
1. Telecommunications	—	—	—	10	—	10
2. School Hostel Project No. 13 & 21	400000	—	—	250000	250000	250000
3. Major Roads Project No. 24	795000	1157000	116445	167500	129750	180090
4. Hospital Theatre Equipment	12000	—	—	12000	—	12000
5. Rehabilitation of PWD Equipment Project No. 22	80000	—	—	10	—	10
6. Modernisation of Printing Office	60000	—	—	10	—	60000
7. Coseley Buildings, School Hostel Site	—	—	—	5000	5000	8000
8. School Hostel Sewerage	1435	—	—	1435	3000	1000
9. School Hostel Electricity	7000	—	—	7000	7000	2500
10. Equipment workshop, economics and rural studies centre School Hostel	7150	—	—	7150	—	7150
11. Causeway and berth for off-loading oil products Project No. 18	277000	—	9185	268000	—	10
Fencing Subsidy Project No. 5	60000	—	55181	5825	5825	—
Islander Aircraft & Hangar Project No. 26	282000	—	30406	260000	251594	—
X-Ray Equipment Project No. 20	32000	—	—	32500	33679	—
School Hostel Water Supply	6380	—	913	1000	2500	—
Total Group B	...	...	...	1017440	688348	520770
Total Groups A & B	...	...	...	1492650	1236116	891605

A. 1. Includes £5000 for repatriation loans.

A. 4. 1980/81 Estimate £32,625 relates to G.T.U. local expenses.

APPROVED



COLONY OF THE
FALKLAND ISLANDS

ESTIMATES
1981 - 1982

Price: £2.00

INDEX

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Single Star denotes a Pensionable Office.

Dagger denotes that an Officer is entitled to free quarters, furnished or unfurnished.

Statement of Assets and Liabilities at 30th June 1980

LIABILITIES		£	£	ASSETS		£	£
Drafts and Telegraphic Transfers DEPOSITS: O.S.A.S. British Antarctic Territory Development Aid Other ...	...	...	44,264.30	CASH:	Treasury and Posts and Telecommunications	...	194,245.46
	...	...	0.08	...	Joint Consolidated Fund	...	1,123,862.84
	...	...	24,619.82	...	Remittances in transit	...	19,997.42
	...	...	10,694.01	...	...	...	1,398,105.72
SPECIAL FUNDS: Savings Bank Old Age Pensions Equalisation Note Security	...	...	392,570.17	INVESTMENTS, SPECIAL FUNDS:	...	...	...
	...	...	...	Savings Bank	...	2,974,298.01	...
	...	...	2,854,476.11	Old Age Pensions Equalisation	...	747,018.31	...
	...	...	764,715.92	Note Security	...	300,077.45	4,021,393.77
COLONY FUNDS: Development Reserve UK/FI Loan 1971 Repayment Stanley Power Station Renewals Aircraft Replacement	...	...	295,925.87	INVESTMENTS, COLONY FUNDS:	...	...	...
	...	...	...	Development	...	175,712.91	...
	...	...	141,843.00	Reserve	...	3,134.31	...
	...	...	102,245.42	UK/FI Loan 1971 Repayment	...	26,712.85	...
Oil Stocks Replacement	...	...	87,418.68	Stanley Power Station Renewals	...	67,418.68	272,978.75
	...	...	50,000.00	...	...	...	...
	...	...	...	ADVANCES	...	...	...
	...	...	408,219.95	Other Administrations	...	141,577.50	...
GENERAL REVENUE BALANCE: Balance at 1st July 1979 Deduct Depreciation of Investments	...	...	45,484.89	Departmental	...	1,189.32	...
	...	...	...	Other	...	11,470.83	...
	...	...	650,377.04	South Georgia	...	2,264.13	...
	...	...	320.52	P.A.T.A.	...	70,940.02	...
Add Surplus year ended 30th June 1980	...	...	650,056.52	UK/FI Loan 1973	...	714.37	228,156.17
	...	...	370,006.77	...	...	...	...
	...	...	1,020,063.29	...	...	...	...
	...	...	£5,860,634.41	...	...	...	£5,860,634.41

The above statement does not include —

1. Public Debt £477,290.16

2. A sum of £59,792.66 due from Her Majesty's Government in respect of under issues of the following development aid —

Project No. 5 Fencing Subsidy	...	£ 5,562.50
Project No. 18 Causeway and Berth for off-loading Oil Products	...	9,268.88
Project No. 21 Stanley School Hostel	...	804.42
Project No. 22 Rehabilitation and Storage of PWD Plant & Equipment	...	17.16
Project No. 24 Stanley/Darwin Road	...	2,168.59
Project No. 26 Islander Aircraft, Hangar, Fire Fighting & Hangar Equipment	...	2,616.01
Coseley Buildings, School Hostel Site	...	38,547.09
	...	573.97
	...	234.04
	...	£ 59,792.66

3. At the 30th June 1980 the amount outstanding in respect of loans was £194,632.06.

4. A sum of £41,567.16 due from Her Majesty's Government in respect of Overseas Service Aid Scheme Pensions and Passages.

New Salaries and Scales

Fixed Salaries -

F.1 £7,686	F.2 £7,284	F.3 £7,083	F.4 £6,579	F.5 £5,907	F.6 £5,478
------------	------------	------------	------------	------------	------------

Scales

S.1	£ 5,394	5,478	5,562†	5,703	5,805	5,907	6,009	6,111	6,213	6,315	6,417
S.2	£ 5,226	5,310	5,394	5,478	5,562						
S.3	£ 5,058	5,142	5,226	5,310	5,394						
S.4	£ 4,974	5,058	5,142	5,226	5,310	5,394	5,478				
S.5	£ 4,572	4,650	4,728	4,806	4,890	4,974					
S.6	£ 4,152	4,221	4,290	4,359	4,428	4,500	4,572	4,650			
S.7	£ 4,221	4,290	4,359	4,428	4,500	4,572					
S.8	£ 4,359	4,428	4,500								
S.9	£ 4,290	4,359	4,428	4,500							
S.10	£ 4,083	4,152	4,221	4,290	4,359	4,428					
S.11	£ 3,498	3,558	3,618	3,678	3,744	3,810	3,876†	4,014	4,083	4,152	4,221
	£ 4,428										4,290
											4,359
S.12	£ 3,744	3,810	3,876	4,014	4,083	4,152					
S.13	£ 3,558	3,618	3,678†	3,744	3,810	3,876	4,014				
S.14	£ 3,228	3,285	3,342†	3,438	3,498	3,558	3,618	3,678	3,744	3,810	
S.15	£ 3,285	3,342	3,438	3,498	3,558	3,618	3,678				
S.16	£ 2,940	2,991	3,042†	3,114	3,171	3,228	3,285	3,342			
S.17	£ 2,613	2,664	2,715	2,766†	2,838	2,889	2,940	2,991	3,042	3,114	3,171
	£ 3,342										3,228
											3,285
S.18	£ 2,766	2,838	2,889	2,940†	2,991	3,042	3,114	3,171	3,228		
S.19	£ 2,838	2,889	2,940	2,991	3,042	3,114	3,171				
S.20	£ 2,187	2,235	2,286	2,337†	2,409	2,460	2,511	2,562	2,613	2,664	2,715
	£ 2,889	2,940	2,991	3,042	3,114	3,171					2,766†
											2,838
S.21	£ 2,766	2,838	2,889	2,940	2,991	3,042	3,114				
S.22	£ 2,139	2,187	2,235	2,286†	2,337	2,409	2,460	2,511	2,562	2,613	2,664
	£ 2,838	2,889	2,940	2,991	3,042	3,114					2,715
											2,766†
S.23	£ 2,766	2,838	2,889	2,940	2,991	3,042					
S.24	£ 2,286	2,337	2,409†	2,460	2,511	2,562	2,613	2,664	2,715	2,766†	2,838
	£ 2,991	3,042									2,889
											2,940
S.25	£ 2,103	2,139	2,187	2,235†	2,286	2,337	2,409	2,460	2,511	2,562	2,613
	£ 2,766†	2,838	2,889	2,940	2,991	3,042					2,664
											2,715
S.26	£ 2,067	2,103	2,139†	2,187	2,235	2,286	2,337†	2,409	2,460	2,511	2,562
	£ 2,715	2,766									2,613
											2,664
S.27	£ 1,773	1,803	1,833	1,866	1,899	1,932					

NOTES 1. † Denotes efficiency bar

2. Entry points on scales -

S.20 Age 15	£2,187	Age 16	£2,286	Age 17	£2,409	Age 18	£2,511
S.22 Age 15	£2,139	Age 16	£2,235	Age 17	£2,337	Age 18	£2,460
S.25 Age 15	£2,103	Age 16	£2,187	Age 17	£2,286	Age 18	£2,409
S.26 Age 15	£2,067	Age 16	£2,139	Age 17	£2,235	Age 18	£2,337

Estimates of Falkland Islands 1981/1982

(Period 1st July 1981 to 30th June 1982)

PART 1

ORDINARY

Revenue & Expenditure

SUMMARY

Revenue :-

Ordinary - - £2,478,311

Total £2,478,311

Expenditure :-

Personal Emoluments - £ 721,939

Other Charges - - £1,626,409

Special - - £ 62,656

Total £2,411,004

Surplus £67,307

Estimated Financial Position on the 30th June 1981

General Revenue Balance	£
Balance at 1/7/80	1,020,063
Estimated Revised Revenue 1980/81	2,298,325
	3,318,388
Estimated Revised Expenditure 1980/81	2,775,697
Estimated General Revenue Balance at 30/6/81	£ 542,691
Reserve Balances supporting Part I.	
Reserve Fund	102,245
General Revenue Balance	542,691
Estimated Total Reserve Balance at 30th June 1981	£ 644,936

Abstract of Estimated Ordinary Revenue for the year 1981/1982

showing also the

Approved and Revised Estimates of Revenue for 1980/81, and actual Revenue for 1979/80.

Heads of Revenue	Actual Receipts 1979/80	Approved Estimate 1980/81	Revised Estimate 1980/81	Estimate 1981/82
	£	£	£	£
I. Aviation	67790	86530	86264	98244
II. Customs	168352	150000	150000	180000
III. Dependencies Contribution to cost of Central Administration	27000	27000	27000	30000
IV. Fees & Fines	57350	38465	41558	47985
V. Harbour	122408	138000	148000	182800
VI. Investment	310447	275010	347000	222010
VII. Internal Revenue	1076199	733820	782900	597110
VIII. Miscellaneous	89525	136582	63320	114940
IX. Municipal Services	181917	200190	190140	248000
X. Posts & Telecommunications	232359	237140	244695	572942
XI. Reimbursements	48433	55150	61545	66330
XII. Reimbursements from H.M.G.	26250	116190	137923	95550
XIII. Rents	19904	19124	17980	22400
Total Ordinary Revenue	2427934	2213201	2298325	2478311

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1979/80	Approved Estimate 1980/81	Revised Estimate 1980/81	Estimate 1981/82
	£	£	£	£
I. Aviation.				
1. Income, Internal Air Service	63247	80000	80000	92000
2. Embarkation Tax, Stanley Airport	4370	6300	6000	6000
3. Advertising Fees	22	30	24	24
4. Landing & Parking charges	151	200	240	220
Total	67790	86530	86264	98244
II. Customs Duties.				
1. Imports	168352	150000	150000	180000
Total	168352	150000	150000	180000
III. Dependencies & B.A.T. Contribution to cost of Central Administration.				
	27000	27000	27000	30000
Total	27000	27000	27000	30000
IV. Fees & Fines.				
1. Court Fees and Fines	2237	2000	2200	2000
2. Registration Fees	3190	2500	3000	4000
3. Customs Services & Shipping	17035	14500	15000	17000
4. Hospital Charges, Medical & Dental Fees	26603	12000	13000	12000
5. Grazing & Quarantine Fees	175	80	165	165
6. Passports	992	800	800	900
7. Boarding School Fees	2465	1825	2106	6600
8. Commission on Drafts	4307	4500	5000	5000
9. Public Library	245	210	267	270
10. Cemetery	41	50	20	50
Official Administrator	60	—	—	—
Total	57350	38465	41558	47985
V. Harbour.				
1. Harbour dues & Wharfage	62970	80000	90000	110000
2. m.v. "Forrest"	59438	58000	58000	72800
Total	122408	138000	148000	182800

I. 1. Includes contribution of £10,000 from Posts and Telecommunications in respect of conveyance of mails to and from Camp.

II. 1. Beer, Ale, Stout, Spirits, Tobacco and Wines.

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1979/80	Approved Estimate 1980/81	Revised Estimate 1980/81	Estimate 1981/82
	£	£	£	£
VI. Investment.				
1. Interest on Investments	165945	125000	110000	70000
2. Loans Interest	5640	14000	14000	16000
3. Profit on Sale of Investments	—	10	—	10
4. Transfer from Currency Note Income Account	38862	36000	36000	36000
5. Transfer from Savings Bank [Cap. 61. Section 13 (2)]	100000	100000	187000	100000
Total	310447	275010	347000	222010
VII. Internal Revenue.				
A. TAXES				
1. Income Tax	314068	320000	350000	350000
2. Companies Tax	695717	350000	350000	160000
3. Sweepstakes	—	10	—	10
4. Estate Duty	19208	10000	14000	10000
5. Road Traffic	667	750	800	4000
6. Medical Services Levy	37882	45000	60000	65000
B. LICENCES				
7. Liquor, Tobacco & Club	973	1050	1100	1100
8. Radio	5714	5000	5000	5000
9. Other Licences <i>Kelp</i>	1970	2000	2000	2000
	—	10	—	—
Total Internal Revenue	1076199	733820	782900	597110
VIII. Miscellaneous.				
1. Sale of Stores	7351	6000	22000	8000
2. Sale of School Materials	94	82	86	90
3. Sale of Government Publications	410	400	850	1500
4. Currency/Miscellaneous	8959	5000	8000	5000
5. Printing	397	100	350	350
6. Seigniorage, Falkland Islands Coins	53818	125000	25000	100000
<i>Hire of Machinery & Vehicles</i>	84	—	—	—
<i>Sale of Stores ex Ajax Bay</i>	150	—	—	—
<i>Sale of Duplicator, Typewriter and Scales</i>	50	—	—	—
<i>Sale of Oil</i>	—	—	—	—
<i>Sale of Dinghy</i>	106	—	6534	—
<i>Surplus Fuel Oil Suspense Account</i>	18106	—	—	—
<i>Sale of property</i>	—	—	500	—
Total	89525	136582	63320	114940
VIII. 9. Dog, Gun, Penguin Egg, Slaughter House, Driving, etc.				

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1979/80	Approved Estimate 1980/81	Revised Estimate 1980/81	Estimate 1981/82
	£	£	£	£
IX. Municipal Services.				
1. Sale of Electrical Energy	149596	158000	150000	200000
2. Labour Charges	313	290	340	300
3. Sale of Water	912	1300	1500	1500
4. Hire of Public Buildings	1286	600	1200	1200
5. Stanley Rates	29810	40000	37100	45000
Total	181917	200190	190140	248000
X. Posts & Telecommunications.				
1. Sale of Stamps	209043	200000	205000	528000
2. Commission on Postal Orders	691	800	800	800
3. Parcel Post	1619	4000	4000	4500
4. Rent of Private Boxes	182	160	200	185
5. Telegrams	2257	2500	2500	2500
6. Local Telephone Service	12576	16000	15000	18000
7. Rediffusion & Advertising Fees	3123	4000	3000	3000
8. Terminal Dues	—	5000	10000	12000
9. Land line rentals	140	180	250	227
10. Overseas Telephone Service	638	500	850	850
11. Rental R/T Sets <i>Commission on Philatelic Sales</i>	2090	2000	2500	2880
	—	2000	595	—
Total	232359	237140	244695	572942
XI. Reimbursements.				
1. Savings Bank Administration and other charges	13011	13000	13000	20000
2. Fire Insurance reimbursement by Policy Holders	530	600	850	800
3. Funeral Services	2664	4080	1530	4080
4. Provision of heating facilities	170	170	170	450
5. Staff, Board & Lodging Charges	4768	5300	5000	5000
6. Seconded Staff PATA	23865	32000	27000	36000
<i>Recovery of overpayments</i>	3425	—	3200	—
<i>Fire Insurance Claims</i>	—	—	10795	—
Total	48433	55150	61545	66330

DETAILS OF REVENUE

HEAD OF REVENUE	Actual 1979/80	Approved Estimate 1980/81	Revised Estimate 1980/81	Estimate 1981/82
	£	£	£	£
XII. Reimbursements from H.M.G. in respect of overseas officers.				
1. Passage costs	15522	112000	112000	87000
2. Pension costs	7217	4190	7526	8550
Gratuities	3511	—	18397	—
Total	26250	116190	137923	95550
XIII. Rents.				
1. Crown Lands	1213	800	800	1200
2. House Rents	18495	18000	17000	21000
3. Household Effects	196	324	180	200
Total	19904	19124	17980	22400

Abstract of Estimated Ordinary Expenditure for the year 1981/82

showing also the

Approved and Revised Estimates of Expenditure for 1980/81

and Actual Expenditure for 1979/80

Heads of Expenditure	Actual 1979/80.	Approved Estimate 1980/81.	Revised Estimate 1980/81.	Estimate 1981/82			
				Personal Emoluments.	Other Charges.	Special.	TOTAL
	£	£	£	£	£	£	£
I. The Governor	34648	40225	39271	14725	26815	—	41540
II. Agriculture	10837	16145	16335	4000	15472	8100	27572
III. Aviation	277739	302289	349320	58934	224829	—	283763
IV. Customs & Harbour	43511	68182	73381	26485	30798	—	57283
V. Education	195890	223640	235688	142579	113445	250	256274
VI. Medical	236445	257381	247192	76092	192380	1300	269772
VII. Meteorological	13688	21588	20773	15578	2691	—	18269
VIII. Military	2537	7805	9452	—	7827	—	7827
IX. Miscellaneous	33191	32265	55465	—	41128	—	41128
X. Pensions & Gratuities	49210	58000	87144	—	78294	—	78294
XI. Police & Prisons	30493	37611	40629	26003	9460	—	35463
XII. Posts & Telecommunications	178874	191500	213946	79875	199691	750	280316
XIII. Public Works	223037	254253	275584	147392	155685	—	303077
XIV. Public Works Recurrent	169619	212610	229035	—	243520	—	243520
XV. Public Works Special	40582	93495	53588	—	—	51410	51410
XVI. Secretariat, Treasury & Central Store	192319	193721	245351	106654	77068	546	184268
XVII. Overseas Passages	77929	153230	153230	—	115134	—	115134
XVIII. Social Welfare	79396	90530	89142	—	76102	—	76102
XIX. Supreme Court & Legal	20653	17850	30171	23622	5070	300	28992
XX. Training	9330	12000	11000	—	11000	—	11000
Total Ordinary Expenditure	1921928	2284320	2475697	721939	1626409	62656	2411004
XXI. Transfer to Development Fund	—	300000	300000	—	—	—	25000
Transfer to Oil Stocks Replacement Fund	136000	—	—	—	—	—	—
Total	2057928	2584320	2775697	721939	1626409	62656	2436004

DETAILS OF EXPENDITURE

Service	Actual 1979/80	Approved Estimate 1980/81	Revised Estimate 1980/81	Estimate 1981/82
£	£	£	£	£
I. The Governor.				
(a) Personal Emoluments.				
1. i. Governor £4500 } see		4500	4500	4500
ii. Duty allowance £936 } footnote		936	936	936
iii. *Steward/Chauffeur † S 19		2784	3171	3171
iv. *Head Gardener S 16		2988	3342	3342
v. *Housekeeper £2766		2460	3965	2766
vi. Apprentice Gardener		2722	435	10
Provision for Salary Adjustments		10	—	—
Total Personal Emoluments ...	15015	16400	16349	14725
(b) Other Charges				
2. Heat, Light & Power	8568	10500	10500	11600
3. Maintenance of Vehicles	283	600	400	500
4. Uniforms for House Staff	72	150	100	125
5. Domestic Servants	5745	6600	7092	6800
6. Upkeep of Gardens	3373	3500	3980	6740
7. Upkeep and Equipment Govt. House	677	1000	750	900
8. Incidental Expenses	—	25	25	25
9. Relief Driver	82	150	75	125
Victualling Govt. House Staff	129	—	—	—
Relief Private Secretary	231	800	—	—
Total Other Charges ...	19160	23325	22922	26815
(c) Special Expenditure				
Washing Machine	284	300	—	—
Tumbler Drier	189	200	—	—
Total Special Expenditure ..	473	500	—	—
Total Personal Emoluments ...	15015	16400	16349	14725
Total Other Charges ...	19160	23325	22922	26815
Total Special Expenditure ...	473	500	—	—
Total Governor ...	34648	40225	39271	41540
II. Agriculture.				
(a) Personal Emoluments.				
1. i. *Agricultural Officer S 5	—	10	—	4000
(b) Other Charges.				
2. Animal Disease Control	2639	3683	3683	4044
3. Labour	6660	7602	7602	8478
4. Tools Implements & Equipment	14	50	50	50
5. Incidental Expenses	40	50	50	50
6. Vehicle Hire	1472	3250	3250	2850
Total Other Charges ...	10825	14635	14635	15472
(c) Special Expenditure				
7. Fencing	12	1500	1500	1500
8. Hydatidosis Eradication Campaign	—	—	—	100
Carried forward ...	12	1500	1500	1600

I. 1 i. and ii. are reimbursements made to the Foreign and Commonwealth Office, London.

DETAILS OF EXPENDITURE

Service	Actual 1979/80	Approved Estimate 1980/81	Revised Estimate 1980/81	Estimate 1981/82
£	£	£	£	£
Brought forward ...	12	1500	1500	1600
9. Fencing Quarantine Station	—	—	—	6500
Sink and Geyser	—	—	200	—
Total Special Expenditure ...	12	1500	1700	8100
Total Personal Emoluments ...	—	10	—	4000
Total Other Charges ...	10825	14635	14635	15472
Total Special Expenditure ...	12	1500	1700	8100
Total Agriculture ...	10837	16145	16335	27572
III. Aviation.				
(a) Personal Emoluments.				
Internal Air Service				
1. i. *Director of Civil Aviation F 5		5010	1252	10
ii. *Three Pilots S 4		10000	11592	15083
iii. *Two Engineers vice One S 5		4003	4064	5910
iv. Seconded Staff †		27920	27920	26000
v. *Clerk S 14 and/or S 25		2712	2604	2677
vi. *Hangar Assistant S 16		2988	2988	3342
vii. Charge & Acting Allowances		60	1244	1484
Provision for Salary Adjustments		10	—	—
Total P.E's Internal Air Service	51335	52703	51664	54506
Stanley Airport				
viii. *Asst. Airport Superintendent/ Air Traffic Controller S 10		3984	4428	4428
Clerk S 25		10	—	—
Provision for Salary Adjustments		10	—	—
Responsibility Allowance		400	—	—
*Airport Superintendent F 6		10	—	—
Total P.E's Stanley Airport	6608	4414	4428	4428
(b) Other Charges.				
Internal Air Service				
2. Petrol & Lubricants	45619	40500	96914	45000
3. Materials & Spares	13862	30000	40000	20000
4. Heat, Light & Power	1862	2800	2500	2600
5. Incidental Expenses	114	140	140	200
6. Insurance	19019	23400	9510	9620
7. Labour and Transport	1528	4000	4000	7820
8. Hangar Equipment	596	1200	1200	2500
9. Overhauls outside Colony	39523	47000	47000	41000
10. Protective Clothing	53	380	380	150
11. Land Rent — Aircraft Hangar	4	4	4	4
12. Hire of Vehicles	3836	6613	6613	6541
13. Aircraft Replacement Fund	50000	50000	50000	50000
14. Insurance — Private Aircraft	500	500	500	500
Visit of Pilatus Britten Norman Representative	2584	—	—	—
Total Other Charges Internal Air Service	179100	206537	258761	185935

III. 1. iv. Engineers seconded from Ministry of Defence :- includes cost of fuel, power and household items.

DETAILS OF EXPENDITURE

Service	Actual 1979/80 £	Approved Estimate 1980/81 £	Revised Estimate 1980/81 £	Estimate 1981/82 £
Stanley Airport				
15. Two Handymen/Labourers	5325	6210	6210	6710
16. Maintenance of Field, Fences and Runway	1082	900	700	900
17. Fuel for Heat & Light	3904	5000	5000	5540
18. Spares for Communication aids etc.	4240	3500	3500	4000
19. Uniforms for Staff	30	25	25	10
20. Building Maintenance	77	250	150	100
21. Vehicle Hire	2185	3500	3500	5202
22. Telecommunications Maintenance Contract	10875	11525	11957	13907
23. Airport Insurance	2500	2500	2500	2500
24. Technical Documents, Periodicals, Books, etc.	38	25	25	25
Runway Paints & Windsocks	1315	—	—	—
Total Other Charges Stanley Airport ...	31571	33435	33567	38894
(c) Special Expenditure				
Internal Air Service				
Beaver Tailplane	—	5000	—	—
Investigation Internal Flying Operations	372	200	—	—
Communications Equipment for new F.I.G.A.S. Office	—	—	700	—
Replacement Float Undercarriage	974	—	—	—
Two Metre Set for Islander Aircraft	—	—	200	—
Total Special Exp. Internal Air Service ...	1346	5200	900	—
Stanley Airport				
Fence around Airport	566	—	—	—
Replacement Alternators	5457	—	—	—
Official Opening Stanley Airport	1756	—	—	—
Total Special Exp. Stanley Airport ...	7779	—	—	—
Total P.E's Internal Air Service ...	51335	52703	51664	54506
Total P.E's Stanley Airport ...	6608	4414	4428	4428
Total Other Charges Internal Air Service	179100	206537	258761	185935
Total Other Charges Stanley Airport ...	31571	33435	33567	38894
Total Special Exp. Internal Air Service ...	1346	5200	900	—
Total Special Exp. Stanley Airport ...	7779	—	—	—
Total Aviation ...	277739	302289	349320	283763

DETAILS OF EXPENDITURE

Service	Actual 1979/80 £	Approved Estimate 1980/81 £	Revised Estimate 1980/81 £	Estimate 1981/82 £
IV. Customs & Harbour.				
(a) Personal Emoluments.				
Customs & Harbour				
1. i. *Collector of Customs & Harbour Master S 3		4566	5310	5394
ii. *Assistant Customs Officer S16		2628	1715	2991
iii. *Clerk S 25		2298	2345	3042
Provision for Salary Adjustments		10	—	—
Charge and Acting Allowances		840	—	—
Temporary Staff		855	—	—
Total P.E's Customs & Harbour ...	6978	11197	9370	11427
m.v. "Forrest"				
iv. *Master S 5		4194	4974	7160
v. *Mate/Engineer S 8		3798	4500	4500
vi. *Engineer S 15		2825	3319	3398
Provision for Salary Adjustments		10	—	—
Total P.E's m.v. "Forrest" ...	10879	10827	12793	15058
(b) Other Charges.				
Customs & Harbour				
2. Customs Drawbacks & Refunds	4127	5000	5000	5000
3. Uniforms & Protective Clothing	124	300	60	300
4. Incidental Expenses	17	30	30	30
5. Upkeep of Lights & Beacons	178	100	100	100
6. Flags & Signals	—	150	150	150
7. Lighthouse Keepers' Sighting Fees	—	20	20	20
8. Electricity	268	360	360	400
9. Pilot Fees	30	100	200	200
Total Other Charges Customs & Harbour ...	4744	6060	5920	6200
m.v. "Forrest"				
10. Deck Stores	385	600	600	700
11. Repairs & Maintenance	377	600	600	600
12. Victualling & Bedding	2049	2900	2900	3200
13. Protective Clothing	42	100	100	200
14. Incidental Expenses	21	30	30	30
15. Insurance	1617	1618	1618	1618
16. Bonus	1265	1500	2750	1600
17. Labour	9644	11150	10500	12350
18. Engine Spares	1159	3300	6897	3300
19. Overseas voyages and docking	2243	15000	15000	50
20. Repairs to Boats	—	150	—	150
21. Servicing of Life Rafts	701	800	2045	800
Total Other Charges m.v. "Forrest" ...	19503	37748	43040	24598

DETAILS OF EXPENDITURE

Service	Actual 1979/80	Approved Estimate 1980/81	Revised Estimate 1980/81	Estimate 1981/82
	£	£	£	£
(c) Special Expenditure				
Customs & Harbour				
VHF Radio	—	350	350	—
Navigation Lights	—	1500	1408	—
Total Special Exp. Customs & Harbour ...	—	1850	1758	—
m.v. "Forrest"				
Radar Scanner and Spares	—	500	500	—
Generator	1407	—	—	—
Total Special Expenditure m.v. Forrest ...	1407	500	500	—
Total P.E's Customs & Harbour ...	6978	11197	9370	11427
Total P.E's m.v. "Forrest" ...	10879	10827	12793	15058
Total Other Charges Customs & Harbour ...	4744	6060	5920	6200
Total Other Charges m.v. "Forrest" ...	19503	37748	43040	24598
Total Special Exp. Customs & Harbour ...	—	1850	1758	—
Total Special Expenditure m.v. Forrest ...	1407	500	500	—
Total Customs & Harbour ...	43511	68182	73381	57283
V. Education.				
(a) Personal Emoluments.				
1. i. *Superintendent F 4		8592	10093	6579
ii. *Two Headmasters and One Camp Education Supervisor S 3		14540	14540	18243
iii. *Eighteen Teachers S 11		76373	80378	82153
iv. *House Parent S 21		2784	3193	2766
v. *Nine Assistant Teachers S 17		25931	27991	25703
vi. *Two Clerks S 14 and/or S 25		6028	5350	4683
vii. Superannuation		3480	3900	2100
viii. Charge & Acting Allowances		216	—	352
Provision for Salary Adjustments		10	—	—
Total Personal Emoluments ...	113329	137954	145445	142579

DETAILS OF EXPENDITURE

Service	Actual 1979/80	Approved Estimate 1980/81	Revised Estimate 1980/81	Estimate 1981/82
	£	£	£	£
(b) Other Charges.				
2. School Materials	14618	14208	14208	14350
3. Travelling Teachers' Expenses	1060	800	1250	1250
4. Board & Lodging of Camp Children [other than Boarding Schools]	1294	5448	8448	1520
5. Transport of Camp Children	619	900	900	4750
6. Provisions School Boarders	11619	7000	5000	19750
7. Domestic Stores & Equipment Boarding School	1247	1000	1000	500
8. Tools & Equipment	1013	1092	1092	500
9. Incidental Expenses	98	100	100	100
10. Scholarships Overseas	8411	9534	9534	6180
11. Domestic Staff & School Cleaning	14468	14252	15412	24350
12. Heat, Light & Power	15130	10362	11362	21650
13. Local freight	188	230	377	250
14. Gardens & Paths	248	250	250	400
15. Camp School Subsidies	6045	7800	10600	9450
16. Furnishings Living Quarters Camp Schools	40	250	250	25
17. Examination Expenses	221	250	250	440
18. Upkeep of Public Library	2307	2543	2543	2800
19. Educational Films	249	250	250	250
20. Stanley School, Field Study Course	221	250	250	250
21. Local Passages, Camp Staff	230	375	280	120
22. Transport	165	2742	1671	2750
23. In-Service Training	537	1050	1050	600
24. Gardener Stanley House	—	2400	2671	770
25. Repairs to Office & School Equipment	16	—	110	200
26. Rental Teachers Accommodation, Darwin	154	—	280	240
Ex-gratia payment, Mrs Faria	—	—	225	—
Repair and maintenance of Engine and Generator Equipment, Darwin School	—	—	250	—
Transport Darwin School	87	—	—	—
Overseas Education Allowances	717	100	100	—
Rent, Stanley House	—	2000	—	—
Temporary Teachers	—	500	500	—
Total Other Charges ...	81002	85686	90213	113445
(c) Special Expenditure.				
27. Two Polythene Greenhouses	—	—	—	250
Duplicator & Equipment	420	—	—	—
Poultry Housing and Tool Store	605	—	—	—
Games & Hobbies Equipment	400	—	30	—
Typewriter	134	—	—	—
Total Special Expenditure ...	1559	—	30	250
Total Personal Emoluments ...	113329	137954	145445	142579
Total Other Charges ...	81002	85686	90213	113445
Total Special Expenditure ...	1559	—	30	250
Total Education ...	195890	223640	235688	256274

DETAILS OF EXPENDITURE

Service	Actual 1979/80	Approved Estimate 1980/81	Revised Estimate 1980/81	Estimate 1981/82
	£	£	£	£
VI. Medical.				
(a) Personal Emoluments.				
1. i. *Senior Medical Officer F 3		6885	2361	7083
ii. *Two Medical Officers S 1		15317	11000	11904
iii. *One Dental Surgeon S 1		6282	6417	6417
iv. *Matron S 9		5490	7982	4382
v. *Four Nursing Sisters S 13		15006	16725	15839
vi. *Eight Nurses S 22		19370	22441	19627
vii. Uniform allowances		235	501	500
viii. *Clerk/Storekeeper S 14		3457	3488	3548
ix. *Clerk S 25		3415	3509	2690
x. Charge & Acting Allowances		300	130	450
xi. Superannuation		500	490	500
xii. *Laboratory Assistant				
S 16 and/or S25		3048	3090	3152
Provision for Salary Adjustments		10	—	—
Total Personal Emoluments ...	54852	79315	78134	76092
(b) Other Charges.				
2. Drugs, Dressings, Dispensing & Pharmacy Equipment	21639	22000	22000	24000
3. Wages of Caretaker & Handymen	5264	9252	9252	9600
4. Wages of Domestic Staff	11930	13802	14000	16000
5. Maintenance of Patients and Staff	10191	10778	11720	14000
6. Clothing & Bedding	187	250	1207	1000
7. Instruments and Equipment	4364	4000	4300	4000
8. Dental Drugs and Equipment	2150	1500	800	1500
9. X-Ray apparatus, maintenance	1181	1000	800	1200
10. Incidental Expenses	96	200	100	150
11. Transport of patients	4181	5000	4000	5000
12. Medical treatment Overseas	64764	50000	50000	60000
13. Heat, Light & Power	23412	26000	20000	26000
14. Temporary Assistance	52	3500	2000	3500
15. Local freight & Wharfage	206	350	350	500
16. Local transport, medical & dental officers	3156	5000	3000	5000
17. Spectacles	1556	2500	5000	3000
18. Gardens	422	450	400	400
19. Dental Expenses	238	500	200	500
20. Rodent Control	156	350	250	500
21. Wages part-time Dental Surgery Assistants	693	750	850	980
22. Laboratory Equipment & Reagents	495	750	650	800
23. Library	205	200	300	300
24. Wages part-time Seamstress	348	450	450	550
25. Teaching Aids	21	200	334	700
26. Medical Gas Cylinders	617	300	898	600
27. Repair of Equipment	596	600	450	650
28. Visits of Medical Specialists	357	3000	550	3500
Carried forward ...	158507	162682	153861	183930

DETAILS OF EXPENDITURE

Service	Actual 1979/80	Approved Estimate 1980/81	Revised Estimate 1980/81	Estimate 1981/82
	£	£	£	£
Brought forward ...	158507	162682	153861	183930
29. Hire of PATA Vehicles	6717	11534	6800	7650
30. Materials for Handyman	—	750	750	800
Dressings	2710	—	—	—
Board & Lodging Temporary Medical Officer	—	—	252	—
Camp District Nursing	135	300	—	—
Total Other Charges ...	168069	175266	161663	192380
(c) Special Expenditure.				
31. Lenses for Optician	—	—	—	850
32. One Anglepoise Lamp	—	—	—	50
33. Two Filing Cabinets	—	—	—	400
Refurbishing Sluices	—	1300	1316	—
Hearing Testing Machine	—	500	354	—
Cardiac Monitor	—	1000	—	—
Improvements of Hospital Kitchen	493	—	—	—
Cubicle Curtain Rail	240	—	—	—
Restocking with new linen	4609	—	—	—
Two Cots	379	—	—	—
Deep Freeze	448	—	—	—
Food mixer	127	—	—	—
Shelving System	1900	—	—	—
Fat Filter	45	—	—	—
Six Extractor Fans	296	—	—	—
Portable X-ray Machine	2216	—	—	—
Kitchen Refrigerator	154	—	—	—
Autoclave	—	—	3275	—
Contribution British Hospital Buenos Aires	—	—	1000	—
Emergency Equipment	45	—	—	—
Ophthalmic Equipment	34	—	1450	—
Theatre Equipment	2538	—	—	—
Total Special Expenditure ...	13524	2800	7395	1300
Total Personal Emoluments ...	54852	79315	78134	76092
Total Other Charges ...	168069	175266	161663	192380
Total Special Expenditure ...	13524	2800	7395	1300
Total Medical ...	236445	257381	247192	269772

DETAILS OF EXPENDITURE

Service	Actual 1979/80	Approved Estimate 1980/81	Revised Estimate 1980/81	Estimate 1981/82
	£	£	£	£
VII. Meteorological.				
(a) Personal Emoluments				
1. i. *Senior Forecaster S 3		4789	5310	5394
ii. *Forecaster S 5		5959	4855	6557
iii. *Met. Assistant S 14 and/or S 25		3239	3563	3623
iv. Acting Allowance		—	—	4
Provision for Salary Adjustments		10	—	—
Total Personal Emoluments ...	11788	13997	13728	15578
(b) Other Charges				
2. Payment to part-time observers	53	80	80	80
3. Maintenance of Stations	149	450	450	500
4. Stationery	276	350	350	400
5. Heat, Light & Power	1181	1300	1300	1300
6. Hire of Teleprinter	212	411	315	411
Postage	29	—	—	—
Total Other Charges ...	1900	2591	2495	2691
(c) Special Expenditure.				
Radio Equipment	—	5000	4550	—
Total Special Expenditure	—	5000	4550	—
Total Personal Emoluments ...	11788	13997	13728	15578
Total Other Charges ...	1900	2591	2495	2691
Total Special Expenditure ...	—	5000	4550	—
Total Meteorological ...	13688	21588	20773	18269
VIII. Military.				
(b) Other Charges.				
1. Allowances to Staff Officer, Adjutant, Armourer and Quartermaster	599	940	770	967
2. Capitation grants	55	70	47	60
3. Upkeep of rifle range	14	150	100	150
4. Bounties	324	525	270	400
5. Incidental expenses	4	20	20	20
6. Uniforms & Uniform Allowances	247	800	2280	800
7. Equipment	22	800	400	800
8. Defence Exercises	—	500	200	500
9. Heat & Light	1163	1495	1300	1620
10. Cleaning of Drill Hall	15	65	65	70
11. Ammunition	94	2000	4000	2000
12. Transport	—	440	—	440
Total Other Charges ...	2537	7805	9452	7827
Total Other Charges ...	2537	7805	9452	7827
Total Military ...	2537	7805	9452	7827

DETAILS OF EXPENDITURE

Service	Actual 1979/80	Approved Estimate 1980/81	Revised Estimate 1980/81	Estimate 1981/82
	£	£	£	£
IX. Miscellaneous.				
1. Crown Agents' Expenses	2896	2800	3800	4000
2. Subventions	2090	2350	2350	2350
3. Local Transport	3209	1929	4488	4500
4. Travelling & Subsistence Allowances	1491	500	200	500
5. Refunds of Revenue	1409	60	1500	60
6. Medical Examinations	—	30	30	10
7. Expenses in connection with appointments	10425	10000	10000	10000
8. Contribution to Film Library	800	800	800	800
9. Loss on sale of Investments	—	10	—	10
10. Land Rent Ajax Bay	5	5	5	5
11. Transport Allowances	268	809	1220	1512
12. Telephone Rental - Colony	4063	4084	4739	5687
13. Legislative & Executive Co. expenses	948	1500	1200	1500
14. Official Entertainment	339	700	700	700
15. Subscription to Commonwealth Parliamentary Association	1620	1688	1944	1944
16. Legislative Council Election Expenses	120	200	404	1500
17. Write-off of irrecoverable advances and losses of Public Funds	60	200	200	200
18. Commonwealth Parliamentary Association Conferences	260	1000	600	1000
19. Allowances to Councillors	2690	2600	2600	2600
20. Jetty fees fuel vessels	—	—	1000	1500
21. Agency banking and other charges in Argentina	—	—	500	750
Census Expenses	—	1000	183	—
Loss on exchange of foreign currency	193	—	150	—
Settlement of fuel claim	—	—	240	—
Purchase of coins	—	—	15438	—
Compensation - Dr. Bleaney	—	—	83	—
Ministerial Visit	305	—	353	—
Deportation of F. Burgos	—	—	488	—
Contribution to Naval Party 8901	—	—	250	—
Total Miscellaneous ...	33191	32265	55465	41128
X. Pensions & Gratuities. (under the Pensions Ordinance 1965)				
1. Pensions (Appendix I.)	35232	41000	40363	42000
2. Gratuities	3026	12800	19864	27733
3. Additions to Pensions UK Supplemented Staff	3511	4190	7526	8551
4. Additions to Gratuities UK Supplemented Staff	7414	10	18397	10
Pension Contribution in respect of Seconded Officers	27	—	994	—
Total Pensions and Gratuities ...	49210	58000	87144	78294

- IX. 1. Provides for miscellaneous charges not allocated to departmental heads.
 2. Commonwealth Institute £100. Christ Church Cathedral £1,500. Rothamsted Experimental Station £2.
 Carriage of Exhibits Winter & Horticultural Shows £50. Duke of Edinburgh Award Scheme £500.
 Charitable use of Town Hall £74. Falkland Islands Museum £124.
- X. Item 3 & 4 reimbursable from HMG funds.

DETAILS OF EXPENDITURE

Service	Actual 1979/80	Approved Estimate 1980/81	Revised Estimate 1980/81	Estimate 1981/82
	£	£	£	£
XI. Police & Prisons.				
(a) Personal Emoluments.				
1. i. *Chief Police Officer† S 3		4344	—	5394
ii. *Inspector S 12		3738	3738	4152
iii. *Sergeant S 15		2886	—	10
iv. *Four Constables S 17		10916	13853	11689
v. *Clerk/W.P.C. S 17		1868	1868	2838
vi. Housing Allowances		1590	1590	1590
vii. Temporary Constable		300	300	300
viii. Charge & Acting Allowance		657	906	10
ix. Understrength Allowance		720	720	10
x. Cadet		2088	2088	10
Provision for Salary Adjustments		10	—	—
Matron £255		228	—	—
Total Personal Emoluments ...	21726	29345	25063	26003
(b) Other Charges.				
2. Uniforms	1144	1200	1200	1200
3. Subsistence of Prisoners	374	400	400	400
4. Incidental Expenses	91	150	150	150
5. Transport	2648	2600	5100	4500
6. Heat, Light & Power	2418	2486	2486	3000
7. Investigation Equipment	38	200	200	200
8. Warder	1840	1230	6030	10
Investigation Expenses	164	—	—	—
Allowance to Prisoners	50	—	—	—
Total Other Charges ...	8767	8266	15566	9460
Total Personal Emoluments ...	21726	29345	25063	26003
Total Other Charges ...	8767	8266	15566	9460
Total Police and Prisons ...	30493	37611	40629	35463
XII. Posts & Telecommunications.				
(a) Personal Emoluments.				
Posts				
1. i. *Superintendent S 2		4746	5261	5345
ii. *Two Senior Clerks S 14		6688	7336	7466
iii. *Two Counter Clerks S 20		—	—	7148
iv. *Two vice Four Clerks S 25		8936	8936	4976
v. Sub-postmaster, Fox Bay £300		240	300	300
vi. Overtime for Tourist Ships		150	150	150
vii. Temporary Staff		350	100	250
Charge and Acting Allowances		250	73	—
Provision for Salary Adjustments		10	—	—
Total Personal Emoluments Posts	21875	21370	22156	25635

DETAILS OF EXPENDITURE

Service	Actual 1979/80	Approved Estimate 1980/81	Revised Estimate 1980/81	Estimate 1981/82
	£	£	£	£
Philatelic Bureau				
viii. *Manager vice Senior Clerk S 10		2980	3333	3960
ix. *Three Clerks S 25		7200	7737	7839
x. Charge and Acting Allowances		—	—	250
Provision for Salary Adjustments		10	—	—
Total P.E's Philatelic Bureau	6930	10190	11070	12049
Telecommunications				
xi. *Operator/Technician Fox Bay S 13		3540	3695	3761
xii. *Communications Supervisor S 10		3984	4428	4428
xiii. *Broadcasting Officer S 13		3389	3783	3849
xiv. *Senior Technician S 13		3389	3783	3849
xv. *One Technician S 16		2671	3000	3054
xvi. *Senior Telephone Operator S 23		—	2838	2889
xvii. *Three Telephone Operators vice Four S 26		9099	8400	9486
xviii. *R/T Operator S 24		3862	4246	2494
xix. *Telegraph Messenger S 27		1570	1786	1816
xx. Two Apprentice Technicians		4480	2435	2750
xxi. Temporary Staff		2000	2000	1265
xxii. *Broadcasting Secretary S 25		2214	2340	2550
Provision for Salary Adjustments		10	—	—
Total P.E's Telecommunications	34878	40208	42734	42191
(b) Other Charges.				
Posts				
2. Bureau Charges & U.P.U. contribution	72	100	226	300
3. Stationery and office requisites	779	1500	1500	1650
4. Carriage of Mails	13485	20000	15000	16300
5. Sorting	276	750	750	500
6. Incidental Expenses	20	150	150	150
7. Stamps	63329	50000	73000	131800
8. Compensation Claims	11	50	50	50
9. Heat, Light & Power	498	600	475	585
10. Repairs & Maintenance of Office Equipment	9	100	—	100
11. Publications	—	150	150	150
Total Other Charges Posts	78479	73400	91301	151585

XII. 4. Includes contribution of £10,000 to the Falkland Islands Government Air Service for conveyance of mails to and from Camp.

DETAILS OF EXPENDITURE

Service	Actual 1979/80	Approved Estimate 1980/81	Revised Estimate 1980/81	Estimate 1981/82
	£	£	£	£
Telecommunications				
12. Vehicle Hire	2014	3120	3120	2964
13. Telephone Service Equipment & Maintenance	5013	6000	6000	5000
14. Incidental Expenses	28	100	100	100
15. Heat, Light & Power	6486	5000	5000	4650
16. Handymen	—	2560	2560	2912
17. Casual Labour	2051	250	250	250
18. Telephone Service Unestablished Staff	2345	2950	2950	2440
19. Radio Telephone Service Equipment & Maintenance	6487	1800	1800	1800
20. Radio Telephone Service Unestablished Staff	5763	6460	5150	5220
21. Fox Bay Station Equipment & Maintenance	734	3600	2500	3000
Total Other Charges Telecommunications	30921	31840	29430	28336
Broadcasting Service				
22. Equipment & Maintenance	—	5500	5500	6500
23. Unestablished Staff	3334	3672	3935	4810
24. Programme Materials	1581	2000	2000	2500
25. Power Broadcasting Transmitter	—	2570	2570	2960
Total Other Charges Broadcasting	4915	13742	14005	16770
Philatelic Bureau				
26. Stationery and Packing Materials	—	—	—	500
27. Unestablished Staff	—	—	—	2500
Total Other Charges Philatelic Bureau	—	—	—	3000
(c) Special Expenditure Posts				
<i>Furniture & Fittings</i>	—	750	750	—
<i>Calculators</i>	126	—	—	—
Total Special Expenditure Posts	126	750	750	—
Philatelic Bureau				
28. Accounting System	—	—	—	300
<i>London Stamp Exhibition 1980</i>	750	—	—	—
<i>Storage and Office Facilities</i>	—	—	2500	—
Total Special Expenditure Philatelic Bureau	750	—	2500	300
Broadcasting				
29. Cassette Recorder	—	—	—	450
Total Special Expenditure Broadcasting	—	—	—	450

DETAILS OF EXPENDITURE

Service	Actual 1979/80	Approved Estimate 1980/81	Revised Estimate 1980/81	Estimate 1981/82
	£	£	£	£
Total P. E's Posts	21875	21370	22156	25635
Total P. E's Philatelic Bureau	6930	10190	11070	12049
Total P. E's Telecommunications	34878	40208	42734	42191
Total Other Charges Posts	78479	73400	91301	151585
Total Other Charges Telecommunications	30921	31840	29430	28336
Total Other Charges Broadcasting	4915	13742	14005	16770
Total Other Charges Philatelic Bureau	—	—	—	3000
Total Special Expenditure Posts	126	750	750	—
Total Special Expenditure Philatelic Bureau	750	—	2500	300
Total Special Expenditure Broadcasting	—	—	—	450
Total Posts & Telecommunications	178874	191500	213946	280316
XIII. Public Works.				
(a) Personal Emoluments.				
Public Works Office				
i. *Director of Public Works F 3	—	7079	9046	7083
ii. *Engineer Surveyor S 5	—	—	—	4572
iii. *Senior Clerk S 14	—	2940	3285	3342
iv. *Two Clerks S 25	—	4780	3622	4942
v. Temporary Staff	—	200	200	1205
vi. Charge and Acting Allowance	—	—	—	150
<i>Provision for Salary Adjustments</i>	—	10	—	—
Total P. E's Public Works Office	13112	15009	16153	21294
Buildings and General				
vii. *Building Superintendent S 3	—	4788	7879	5289
viii. *Municipal Officer S 10	—	3984	4428	4428
ix. *Senior Carpenter S 13	—	3270	3653	3717
x. *Four vice Three Carpenters S 16	—	8417	11685	9329
xi. Two Apprentice Carpenters	—	4327	2979	4900
xii. *Mason S 16	—	2988	3342	3342
xiii. *Water Supervisor S 10	—	3540	4428	4428
xiv. *Plumber S 16	—	2628	—	10
xv. Apprentice Plumber	—	2294	2332	2646
xvi. *Senior Filtration Plant Operator S 13	—	3168	2075	3593
xvii. *Three Filtration Plant Operators S 21	—	7905	8254	8460
xviii. Apprentice Mason	—	—	—	2449
<i>Charge and Acting Allowances</i>	—	200	—	—
<i>Provision for Salary Adjustments</i>	—	10	—	—
Total P. E's Buildings and General	39645	47519	51055	52591
Plant and Transport				
xix. *Mechanical Superintendent S 3	—	4860	4418	5394
xx. *Mechanical Asst. Supt. S 6	—	4177	4650	4650
xxi. *Two Mechanics S 16	—	5616	3342	6282
xxii. Four Apprentices	—	9103	6986	8091
xxiii. *Senior Metalworker S 13	—	3540	4014	4014
<i>Apprentice Metal Worker</i>	—	2194	242	—
<i>Provision for Salary Adjustments</i>	—	10	—	—
Total P. E's Plant and Transport	24549	29500	23652	28431

DETAILS OF EXPENDITURE

Service	Actual 1979/80	Approved Estimate 1980/81	Revised Estimate 1980/81	Estimate 1981/82
	£	£	£	£
Roads				
xxiv. *Roads Superintendent S 3		4788	5296	5380
Provision for Salary Adjustments		10	—	—
Charge and Acting Allowances		250	—	—
Total P.E's Roads ...	4563	5048	5296	5380
Electrical				
xxv. *Superintendent S 3		4344	5142	5226
xxvi. *Senior Electrician S 13		3540	4014	4014
xxvii. *Electrical Mechanic S 13		3168	3558	3618
xxviii. *Electrician S 16		2988	3621	3342
xxix. *Five Enginemen S 21		13696	13660	15367
xxx. Three Apprentices		6801	6178	7694
xxxi. Charge and Acting Allowances		—	—	435
Provision for Salary Adjustments		10	—	—
Total P.E's Electrical ...	28066	34547	36173	39696
(b) Other Charges.				
Public Works				
2. Office Materials	90	250	1000	650
3. Incidental Expenses	103	120	120	120
4. Heat, Light & Power	3855	4450	4450	5340
Total Other Charges Public Works ...	4048	4820	5570	6110
Electrical				
5. Fuel	57475	57600	73000	73200
6. Running Spares and Maintenance	11620	10000	15500	17825
7. Lubricating & Switch Oil	5093	6000	6000	10600
8. Protective Clothing	8	200	197	250
9. Metering	681	1000	1043	5000
10. Distribution	5165	7000	6000	7000
11. Incidental Expenses	73	100	100	100
12. Hire of Transport	3293	6350	6350	5928
13. Contribution to United Kingdom/ Falkland Islands Loan 1971 Repayment Fund	3300	3300	3300	3300
14. Contribution to Stanley Power Station Renewals Fund	20000	20000	20000	20000
15. Stand-in Watchkeepers & Casual Labour	2515	3800	4035	3042
16. Meter Reader	538	660	660	760
Fox Bay Electrical System				
17. Fuel & Lubricating Oil	788	1200	1200	1970
18. Spares and maintenance	401	600	300	600
Darwin School Electrical				
Spares & Repairs to engine & Generator Equipment	104	—	—	—
Total Other Charges Electrical ...	111054	117810	137685	149575

DETAILS OF EXPENDITURE

Service	Actual 1979/80	Approved Estimate 1980/81	Revised Estimate 1980/81	Estimate 1981/82
	£	£	£	£
Total P.E's Public Works Office ...	13112	15009	16153	21294
Total P.E's Buildings and General ...	39645	47519	51055	52591
Total P.E's Plant and Transport ...	24549	29500	23652	28431
Total P.E's Roads ...	4563	5048	5296	5380
Total P.E's Electrical ...	28066	34547	36173	39696
Total Other Charges Public Works ...	4048	4820	5570	6110
Total Other Charges Electrical ...	111054	117810	137685	149575
Total Public Works ...	225037	254253	275584	303077
XIV. Public Works				
Recurrent.				
1. Roads, Bridges & Drains	909	3000	1000	6000
2. Repairs & maintenance, Government Buildings and Installations	20751	31000	25000	30000
3. Purchase & repair of Furniture	1728	5000	5000	5000
4. Minor Works	16	500	450	500
5. Upkeep & Erection of Fences	782	4000	6500	7000
6. Transport of Stores	380	600	450	500
7. Upkeep of Jetties & Sea Walls	861	1250	300	1250
8. Funeral Services	869	2400	1200	2400
9. Upkeep of Stanley	—	350	50	350
10. Labour on Sub-heads 1 - 9	28460	42200	39000	40500
11. Water Supply	21850	12250	11000	16000
12. Motor Transport & Plant	24149	35000	70000	50000
13. Tools	792	950	1900	3000
14. Wages of Caretakers	10395	14000	12000	12000
15. Protective Clothing	293	440	100	200
16. Fire Insurance	15759	9300	11000	12000
17. Maintenance of Airport Access Road	13972	5000	8000	2000
18. Leave & Holiday Pay	4673	8100	8000	8750
19. Heat & Light, Gymnasium & Town Hall	5086	8500	6500	7000
20. Upkeep of Cemeteries	64	300	275	1000
21. Garbage Disposal	4806	6050	5200	6530
22. Replacement boilers & Cylinders	1261	1800	1000	15000
23. Street Lighting	3006	6000	3500	4200
24. Performing Rights Society Fees for Town Hall Dances etc.	100	110	110	150
25. Fire Brigade, Wages & Upkeep	4275	5790	5500	6250
26. Fire Services, Stanley Airport	2499	8120	6000	4440
27. Maintenance Stanley/Darwin Road	—	600	—	1500
Passages Imported Labour	1883	—	—	—
Total Public Works Recurrent ...	169619	212610	229035	243520
XV. Public Works Special.				
1. Improvements KEM Hospital	3078	12150	3000	4000
2. Installation of Central Heating, Selected Staff Quarters	8506	3000	2927	1000
3. Oil Tanks, Retaining Walls	—	1600	200	10
Carried forward ...	11584	16750	6127	5010

DETAILS OF EXPENDITURE

Service	Actual 1979/80	Approved Estimate 1980/81	Revised Estimate 1980/81	Estimate 1981/82
£	£	£	£	£
<i>Brought forward ...</i>	11584	16750	6127	5010
4. Storm Porches, Officers Quarters	268	600	6	1000
5. Stanley Junior School Improvements	230	10	34	10
6. Airport Services Office	—	10	—	10
7. Upgrading of Stanley Fire Service Equipment	676	3675	2500	2900
8. Alterations & Improvements Stanley Senior School	124	10	—	1200
9. Repair & Re-glazing Gymnasium Roof	3672	5000	4000	1000
10. Repair & Water Proofing Drill Hall Roof	—	10	—	10
11. Renovation Public Jetty	3583	7000	36	2000
12. Renovation of Sedimentation Tanks and Improvements Filtration Plant	—	4000	3000	3000
13. Replacement of Watermain	—	3800	—	1500
14. Reconstruction Moody Brook Bridge	—	3750	1443	10
15. Renovation of Government Buildings, Fox Bay East	—	13000	5000	6000
16. Building Subsidies Farm Schools	—	3000	4533	6000
17. Clearance of Drains Stanley Airport	—	17500	—	9000
18. Filing Cabinet PWD Office	—	130	—	250
19. Alterations to Secretariat Building for extension banking facilities	—	1000	162	10
20. Improvements Government House	—	—	—	4000
21. Improvements Sullivan House	—	—	—	5500
22. Renovation Chartres Bridge	—	—	—	3000
<i>Conversion YPF site office into Dwelling House</i>	—	—	3500	—
<i>Danger Warning Signs Sapper Hill</i>	—	—	316	—
<i>Conversion of AIL Hostel</i>	—	—	1540	—
<i>Renovation 34 Ross Road</i>	—	—	12650	—
<i>Theodolite</i>	—	—	1588	—
<i>Reimbursement to Officers for Oil</i>	—	—	80	—
<i>Conversion Safety Kerbing and Mooring Rings</i>	—	—	—	—
<i>FIGAS Slipway</i>	78	500	—	—
<i>Improvements Police Station</i>	170	750	58	—
<i>Conversion of Felton Stream Building into Dwelling House</i>	1275	3000	1550	—
<i>Storage and Office facilities P & T Philatelic Bureau</i>	—	1000	800	—
<i>Refurbishing Stanley House for Temporary School Hostel</i>	4043	8000	4375	—
<i>Technical Services PWD Staff</i>	—	1000	200	—
<i>Repairs etc. Dairy Buildings & Surrounds</i>	70	—	—	—
<i>Typewriter, PWD Office</i>	267	—	—	—
<i>Dye-line Printing Machine</i>	624	—	90	—
<i>Adding Machine, PWD Office</i>	150	—	—	—
<i>Conversion No. 4. Ross Road West to Semi-Detached Bungalows</i>	6230	—	—	—
<i>Conversion No. 1 Moody St. into Flats</i>	2904	—	—	—
<i>Security Cabinet</i>	116	—	—	—
<i>Carried forward ...</i>	36064	93495	53588	51410

DETAILS OF EXPENDITURE

Service	Actual 1979/80	Approved Estimate 1980/81	Revised Estimate 1980/81	Estimate 1981/82
£	£	£	£	£
<i>Brought forward ...</i>	36064	93495	53588	51410
<i>Contribution towards New Transformer Stanley Airport</i>	600	—	—	—
<i>Anchorage for Aerials</i>	6	—	—	—
<i>Repair of Stanley/Moody Brook Road</i>	3912	—	—	—
Total Public Works Special ...	40582	93495	53588	51410
XVI. Secretariat, Treasury & Central Store.				
(a) Personal Emoluments.				
1. i. *Chief Secretary F 1		8178	8886	8886
ii. Legal Adviser in the U.K. £2420		2200	2420	600
iii. *Financial Secretary F 2		6678	7284	7284
iv. *Deputy Chief Secretary and Establishments Officer F 4		5958	7587	12177
v. *Deputy Financial Secretary S 2		4860	5478	5240
vi. *Supplies Officer S 5		4194	4974	4974
vii. *Income Tax Officer S 5		3798	4611	4689
viii. *Assistant Income Tax Officer S 14		10	—	2421
ix. *Two Asst. Secretaries and Clerk of Councils S 5		4576	4890	4974
x. *Private Secretary, Secretariat S 14		5687	5928	3233
xi. *Assistant Secretary (Finance) S 7		3861	4359	4428
xii. *Senior Clerk, Treasury S 14		3064	3406	3478
xiii. *Executive Officer, Secretariat S 10		3678	4083	4152
xiv. *Two Cashiers vice One S 14		2936	1024	6456
xv. *Six vice Seven Clerks S 25		14160	17042	14293
xvi. *Office Messenger S 27		1584	—	1773
xvii. *Head Printer S 5		4194	4974	4974
xviii. *One Assistant Printer S 15 & S 16		3234	3678	3678
xix. *Printing Assistant S 25		2074	—	2409
xx. Charge & Acting Allowances		2573	1165	1277
xxi. Temporary Staff		500	784	2247
xxii. *Development Officer F 6		10	—	10
xxiii. Four Trainee Clerk/Secretaries		10	—	10
xxiv. *Storeman S 21		2854	2940	2991
<i>Responsibility Allowance</i>		600	180	—
<i>Provision for Salary Adjustments</i>		10	—	—
Total Personal Emoluments ...	87195	91481	95693	106654
(b) Other Charges.				
2. Stationery & office requisites	7630	7059	6550	6400
3. Income Tax refunds	47180	20000	30000	20000
4. Telegrams & Telex	5844	7000	7000	7000
5. Office cleaning	1134	1600	1400	1600
6. Incidental Expenses	172	230	210	280
7. Printing materials	1140	1262	1262	1936
8. Repairs to Office Equipment	7	100	50	100
9. Heat, Light & Power	9644	11500	11500	13000
10. Storemen	2530	2854	2843	3163
<i>Carried forward ...</i>	75281	51605	60815	53479

XVI. 1. i. Includes £1200 provision for fuel.

iv. Includes leave pay retiring Deputy Chief Secretary.

DETAILS OF EXPENDITURE

Service	Actual 1979/80	Approved Estimate 1980/81	Revised Estimate 1980/81	Estimate 1981/82
	£	£	£	£
<i>Brought forward</i> ...	75281	51605	60815	53479
11. Unallocated Stores	20696	26380	54275	16819
12. Protective Clothing	14	20	18	20
13. Books and Periodicals	1230	655	3300	930
14. Income Tax Agent in U.K.	2730	3500	3500	4000
15. Auditors Fees and Expenses	1658	18700	22032	10
16. Additional Clerical Staff, Secretariat	—	500	200	300
17. Expenses of Legal Adviser in U.K.	347	700	300	10
18. Expenses including fee Fiscal Adviser and Salaries Commissioner	—	—	5000	1500
<i>Postage</i>	320	—	—	—
<i>Tourist Bureau</i>	25	50	30	—
Total Other Charges ...	102301	102110	149470	77068
(c) Special Expenditure.				
19. Electric Barrel Pump, Central Store	—	—	—	546
<i>Calculators</i>	252	130	130	—
<i>Two Typewriters, Secretariat</i>	522	—	3	—
<i>Visit of Banking Adviser</i>	2049	—	55	—
Total Special Expenditure ...	2823	130	188	546
Total Personal Emoluments ...	87195	91481	95693	106654
Total Other Charges ...	102301	102110	149470	77068
Total Special Expenditure ...	2823	130	188	546
Total Secretariat, Treasury & Central Store	192319	193721	245351	184268
XVII. Overseas Passages.				
1. Passages	77929	153230	153230	115134
XVIII. Social Welfare.				
1. Social Welfare Grants	1726	2000	2768	3600
2. Family Allowances	11028	13530	13530	15800
3. Non-contributory Old Age Pensions	9558	12300	12844	15392
4. Old Age Pensions Contributions	20124	22700	21000	26300
5. Subsidy to O.A.P. Equalisation Fund	25000	25000	25000	10
6. Government Contribution to Medical Services Levy	11960	15000	14000	15000
Total Social Welfare ...	79396	90530	89142	76102

DETAILS OF EXPENDITURE

Service	Actual 1979/80	Approved Estimate 1980/81	Revised Estimate 1980/81	Estimate 1981/82
	£	£	£	£
XIX. Supreme Court & Legal.				
(a) Personal Emoluments.				
1. i. *Senior Magistrate S 2	—	4560	5478	10788
ii. *Personal Allowance	—	744	744	744
iii. *Registrar & Registrar General S 2	—	4860	5478	8805
iv. *Clerk S 14 and/or S 25	—	2866	2991	3285
<i>Provision for Salary Adjustments</i>	—	10	—	—
Total Personal Emoluments ...	12439	13040	14691	23622
(b) Other Charges.				
2. Court & Coroner's Expenses	854	50	220	250
3. Incidental Expenses	38	190	190	190
4. Books & Seals	723	850	850	900
5. Electricity	111	170	170	180
6. Contribution to Court of Appeal	383	780	780	780
7. Honorarium and expenses, Supreme Court Judge	5838	2770	2770	2770
Total Other Charges ...	7947	4810	4980	5070
(c) Special Expenditure				
8. Expenses in connection with Trial Regina v Minto	—	—	10500	300
<i>Typewriter</i>	267	—	—	—
Total Special Expenditure ...	267	—	10500	300
Total Personal Emoluments ...	12439	13040	14691	23622
Total Other Charges ...	7947	4810	4980	5070
Total Special Expenditure ...	267	—	10500	300
Total Supreme Court and Legal ...	20653	17850	30171	28992
XX. Training.	9330	12000	11000	11000
XXI. Transfer to Development Fund.	—	300000	300000	25000
Transfer to Oil Stocks Replacement Fund.	136000	—	—	—

APPENDIX I List of Officers receiving a pension showing the amount granted to each for the period 1/7/81 — 30/6/82

NAME	OFFICE IN COLONY	£
1. H. G. Edmunds	Medical Officer	1931—1937 412.85
2. L. B. White	Clerk, P.W.D.	1925—1937 410.00
3. A. I. Fleuret, M.B.E., E.D.	Assistant Colonial Secretary	1919—1952 828.22
4. R. L. Cheverton	Senior Medical Officer	1935—1937 204.55
5. T. D. Evans, M.B.E.	Supt. of Education	1939—1944 167.29
6. A. R. Carr	Customs Officer	1938—1947 272.69
7. T. N. Braxton	Mason	1924—1957 412.93
8. E. F. Lellman	Assistant Treasurer	1934—1957 638.58
9. C. A. Parkinson	Gardener, Government House	1927—1934 170.89
10. T. V. Hooley, M.B.E.	Supervisor, W/T Section,	1922—1960 587.65
11. D. W. O'Sullivan, E.D.	Clerk, Public Works	1930—1959 374.53
12. R. S. Bounphrey, M.B.E.	Auditor	1947—1950 251.16
13. J. Mercer, B.E.M.	W/T Operator, 1st Class	1923—1949 325.75
(i) 14. Mrs. R. Glavina, M.B.E.	Matron, K.E.M. Hospital	1947—1950 101.17
15. S. C. Aldridge	Yard Foreman & Water Bailiff	1926—1959 391.55
16. A. Mercer, O.B.E.	Supt. Posts & Tels.	1921—1963 1202.85
17. B. N. Biggs	Collector of Customs	1936—1952 197.29
18. J. B. Browning	Sealing Officer	1937—1953 182.06
19. B. E. C. Hopwood	Medical Officer	1944—1948 138.36
20. W. Hasenhoeller	Dental Technician	1952—1963 271.35
21. Mrs. R. Fleuret, M.B.E.	Nursing Sister	1949—1963 404.62
22. H. R. Evans	Gardener, Govt. House	1934—1947 143.55
23. R. Campbell	Storekeeper, P.W.D.	1934—1965 497.13
24. E. M. Cawell	Supt. of Education	1950—1956 280.23
25. S. G. Trees, M.V.O., O.B.E.	Colonial Treasurer	1954—1959 313.58
26. A. Szeley	Medical Officer	1950—1954 93.90
27. A. H. Jenkins	Chief Constable	1948—1951 55.58
28. E. S. Smith	Senior Watch Operator	1938—1966 618.66
29. S. P. Atkins	Senior Watch Operator	1923—1966 672.66
30. A. P. Shackel	Police Sergeant	1949—1966 314.81
31. M. E. Evans	Senior Plumber, P.W.D.	1954—1968 305.31
32. R. S. Slessor, O.B.E.	Senior Medical Officer	1948—1968 1393.19
33. H. D. Jones	Engineer, Air Service	1950—1969 667.52
34. M. Smith	Senior Engineer, Air Service	1949—1969 704.21
35. W. J. Grierson, M.B.E.	Collector of Customs	1927—1970 1119.79
36. B. W. Biggs	Caretaker, K.E.M.H., etc.	1939—1953 134.60
37. Mrs. A. Gleadell	Clerk, Posts & Tels.	1960—1971 203.14
38. S. Bennett	General Foreman, P.W.D.	1931—1972 1234.12
39. L. Gleadell, O.B.E.	Financial Secretary	1939—1972 2122.90
40. J. Bound, E.D.	Supt. Posts & Tels.	1935—1972 1840.00
41. A. H. Ford	Yard Foreman & Water Bailiff	1959—1973 380.29
42. H. L. Bound, M.B.E.	Deputy Chief Secretary	1937—1974 1712.30
43. E. C. Gutteridge, M.B.E.	Supt. Power & Electrical	1949—1973 1311.66
44. Miss E. McMullen, B.E.M.	R/T Operator	1957—1974 220.26
45. A. J. Blyth	Assist. Supt. Power & Elect.	1932—1974 1361.60
46. W. C. Hirtle	Income Tax Officer	1936—1974 1251.20
47. R. A. E. Hirtle	Watch Operator, W/T Section	1962—1975 351.24
48. J. H. Ashmore, O.B.E.	Senior Medical Officer	1954—1975 1863.00
49. Mrs. T. E. Jones	Clerk, Medical Dept.	1960—1975 364.78
50. H. W. A. Stewart	Mate, m.v. Forrest	1956—1976 387.35
51. W. A. Felton	Police Inspector	1956—1975 540.50
52. J. E. Cheek	Senior W/T Operator	1972—1974 114.63
53. S. A. Booth	Headmaster	1951—1976 1072.72
54. Mrs. N. Campbell	Widow of I. T. Campbell, M.B.E.	
	Pilot, Air Service	1955—1976 539.73
55. D. R. Cronin	Certificated Teacher	1950—1977 1360.79
56. Mrs. W. E. Luxton	Widow of H. T. Luxton, Post-master & O. i/c Posts & Tels.	1945—1979 1507.37
57. T. J. Peck	Chief Police Officer	1956—1980 1459.76
58. J. Kerr	Director of Civil Aviation	1954—1980 1703.40
59. C. Maddocks	Operator/Technician, Fox Bay	1949—1981 1705.95

To cover additions during year and Crown Agents Charges ... 39869.75
2130.25

(i) Nurses Retiring Allowance.

Total ... £42000.00

APPENDIX II

Stanley Power Station Renewals Fund — Estimates of Expenditure

Details of Expenditure	Estimated Expenditure 1981/82
£	
Purchase and installation of one 320 kva Generator and Ancillary Equipment	130,000
Total	£ 130,000

Financial Statement

	£
Balance 1st July 1980	87,418
Revised Estimated Receipts 1980/81	
Annual Contribution	20,000
Interest on Investments	8,000
	28,000
Revised Estimated Balance at 30th June 1981	115,418
Estimated Receipts 1981/82	
Interest on Investments	5,000
Annual Contribution	20,000
	25,000
Estimated Expenditure 1981/82	140,418
	130,000
Estimated Balance at 30th June 1982	£ 10,418

PART 2 - DEVELOPMENT

Revenue and Expenditure

Estimated Financial Position of Development Fund at 30th June 1982

	£
Balance 30th June 1980	141,843
Transfer from Ordinary Reserves of the Colony 1980/81 (<i>Part I of the Estimates</i>)	300,000
	441,843
Estimated Transfer to Development Revenue 1980/81	357,913
Estimated Balance at 30th June 1981	83,930
Transfer from Ordinary Reserves of the Colony 1981/82	25,000
	108,930
Estimated Transfer to Development Revenue 1981/82	50,191
Estimated Balance at 30th June 1982	£ 58,739

Details of Revenue

	Actual 1979/80	Approved Estimate 1980/81	Revised Estimate 1980/81	Estimate 1981/82
	£	£	£	£
1. Transfer from Development Fund	—	255835	357913	50191
2. Repayment of Loans	17873	15000	15000	15000
3. Loans from Local Sources	170000	100000	100000	100000
4. Sale of Roy Cove Farm	—	—	—	230000
5. Sale of Houses	—	—	—	90000
<i>Sale of Green Patch Farm</i>	120000	—	—	—
United Kingdom Aid				
6. Causeway and Berth for Off-loading Oil Products	—	10	9269	300000
7. Major Roads	189830	180090	191652	173000
8. Hospital Theatre Equipment (European Development Fund)	—	12000	—	12000
9. School Hostel Sewerage	—	1000	27	3000
10. School Hostel Electricity	—	2500	—	2500
11. Coseley buildings, School Hostel Site	—	8000	8234	20000
12. Access Road to School Hostel	—	—	—	22500
<i>School Hostel Water Supply</i>	—	—	2169	—
<i>Fencing Subsidy</i>	—	—	5563	—
<i>Rehabilitation and Storage PWD Equipment</i>	92255	10	2616	—
<i>Islander Aircraft and Hangar</i>	58000	—	574	—
<i>X-ray Equipment</i>	34288	—	—	—
<i>School Hostel</i>	—	250000	805	—
<i>Telecommunications</i>	—	10	—	—
<i>Modernisation of Printing Office</i>	—	60000	—	—
<i>Equipment, Workshop, Economics and</i>	—	—	—	—
<i>Rural Studies Centre</i>	—	7150	7150	—
Total	682246	891605	700972	1018191

DETAILS OF EXPENDITURE

Service	Estimated Total Cost	Revised Estimated Total Cost	Expend- iture to 30/6/80	Approved Estimate 1980/81	Revised Estimate 1980/81	Approved Estimate 1981/82
	£	£	£	£	£	£
A. Expenditure to be met from Colony Funds						
1. Loans	—	—	—	50000	57500	180000
2. Tourism Promotion	1250	1250	745	100	30	25
3. Telecommunications	—	—	17177	25000	25000	24500
4. Local expenses relating to G.T.U.	—	—	—	32625	22625	30000
5. Stanley Roads	—	—	17402	18250	18250	38000
6. Major Roads	120000	180000	35643	26910	23895	27000
7. Housing including Furniture	100000	133000	—	100000	93000	40000
8. Hospital Theatre Equipment including surgical instruments	—	—	—	5000	—	5000
9. Resiting of Power HT Line and site development school hostel	—	—	—	12000	—	6000
10. Extension of Science Facilities Educ. Dept.	2200	—	—	2500	—	2000
11. School Hostel Storage & Recreation Space	—	—	—	8000	3000	2500
12. Subsidy to Green Patch Scheme	—	—	2000	5000	14983	5000
13. Conversion of Nos. 5 and 6 Ross Road West into semi-detached bungalows	20000	—	—	20000	7000	8000
14. Repayment of UK/Falkland Islands Development Loan 1973/78	—	—	—	16700	16700	16700
15. Fire Appliances Camp Airfields	—	—	—	—	—	11000
16. Management Fees Roy Cove Farm	—	—	—	—	3000	4500
17. Forge Coseley Buildings School Hostel	—	—	—	—	—	500
18. Services New Barracks for Royal Marines	—	—	—	—	—	10
19. 9½% 1990 Loan - Interest	—	—	—	—	—	16150
Statutory Sinking Fund	—	—	—	—	—	13614
20. 9½% 1986 Loan - Interest	—	—	—	—	—	9500
Statutory Sinking Fund	—	—	—	—	—	17046
21. 1986 Loan - Interest	—	—	—	—	—	11000
Statutory Sinking Fund	—	—	—	—	—	17046
22. Local Expenses Relating to U.K. T.C.	—	—	57273	—	—	100
<i>Modernisation of Printing Office</i>	12000	—	—	12000	—	—
<i>Access Road LADE House Area</i>	—	—	—	—	4000	—
<i>Islander Hangar</i>	—	—	37516	7800	7800	—
<i>Fencing Subsidy</i>	—	—	2581	6450	6450	—
<i>Purchase of Hostel from Alginates Ltd.</i>	—	—	—	22500	27500	—
<i>Contribution Julian Fitter Tourism Venture</i>	—	—	23165	—	1935	—
<i>Installation of X-Ray Equipment</i>	—	—	1435	—	39	—
<i>Purchase of Roy Cove Farm</i>	—	—	—	—	200000	—
Total Group A				370835	532707	485191

DETAILS OF EXPENDITURE

Service	Estimated Total Cost	Revised Estimated Total Cost	Expend- iture to 30/6/80	Approved Estimate 1980/81	Revised Estimate 1980/81	Approved Estimate 1981/82
	£	£	£	£	£	£
B. Expenditure to be met from U.K. Aid						
1. Major Roads Project No. 24	795000	1157000	228379	180090	153105	173000
2. Hospital Theatre Equipment	12000	—	—	12000	—	12000
3. Coseley Buildings School Hostel Site	—	—	234	8000	8000	20000
4. School Hostel Sewerage	1435	—	17	1000	10	3000
5. School Hostel Electricity	7000	—	—	2500	—	2500
6. Causeway and berth for off-loading oil products Project No. 18	277000	300000	9185	10	—	300000
7. Access Road School Hostel	15000	22500	—	—	—	22500
<i>Rehabilitation of PWD Equipment</i>						
<i>Project No. 22</i>	80000	—	—	10	—	—
<i>Equipment Workshop Economics and</i>						
<i>Rural Studies Centre School Hostel</i>	7150	—	—	7150	7150	—
<i>Telecommunications</i>	—	—	—	10	—	—
<i>School Hostel Project</i>	400000	—	—	250000	—	—
<i>Fencing Subsidy Project No. 5</i>	60000	—	58619	—	—	—
<i>Modernisation of Printing Office</i>	60000	—	—	60000	—	—
Total Group B ...				520770	168265	533000
Total Groups A & B ...				891605	700972	1018191

ESTIMATES OF FALKLAND ISLANDS 1982/83

(Period 1st July 1982 to 30th June 1983)

PART I

ORDINARY

Revenue & Expenditure

SUMMARY

Revenue:

Ordinary £3,421,990

Total £3,421,990

Expenditure:

Personal Emoluments £779,897

Other Charges 2,077,302

Special 212,898Total £3,070,097

SURPLUS £351,893

ESTIMATES, FALKLAND ISLANDS 1982/83

Estimated Financial Position on the 30th June 1982

General Revenue Balance	£
Balance at 1/7/81	620,925
Estimated Revised Revenue 1981/82	<u>1,896,546</u>
	2,517,471
Estimated Revised Expenditure 1981/82	<u>2,017,271</u>
Estimated General Revenue Balance at 30/6/82	£ 500,200
Reserve Balances supporting Part I	
Reserve Fund	102,245
General Revenue Balance	<u>500,200</u>
Estimated Total Reserve Balance at 30th June 1982	<u>£602,445</u>

Abstract of Estimated Ordinary Revenue for the year
showing also the
Approved and Revised Estimates of Revenue for 1981/82,
and actual Revenue for 1980/81

Heads of Revenue	Actual Receipts 1980/81 £	Approved Estimate 1981/82 £	Revised Estimate 1981/82 £	Estimate 1982/83 £
I Aviation	89,135	98,244	65,153	36,030
II Customs	150,314	180,000	92,364	220,000
III Dependencies Contribution to Cost of Central Administration	27,000	30,000	30,000	30,000
IV Fees and Fines	40,205	47,985	34,934	46,050
V Harbour	144,078	182,800	107,364	212,800
VI Investment	347,004	222,010	322,450	408,010
VII Internal Revenue	811,587	597,110	384,480	811,734
VIII Miscellaneous	29,482	114,940	104,120	238,330
IX Municipal services	179,071	248,000	167,894	282,160
X Posts and Telecommunications	271,044	572,942	468,647	833,960
XI Reimbursements	56,965	66,330	51,895	220,220
XII Reimbursements from HMG	167,627	95,550	46,323	58,346
XIII Rents	19,396	22,400	20,922	24,350
Total Ordinary Revenue	<u>2,332,908</u>	<u>2,478,311</u>	<u>1,896,546</u>	<u>3,421,990</u>

ESTIMATES, FAULKLAND ISLANDS 1982/83

DETAILS OF REVENUE

Head of Revenue	Actual 1980/81	Approved Estimate 1981/82	Revised Estimate 1981/82	Estimate 1982/83
	£	£	£	£
I AVIATION				
1. Income, Internal Air Service	83,715	92,000	62,843	36,000
2. Embarkation Tax, Stanley Airport	5,280	6,000	2,085	10
3. Advertising Fees	-	24	1	10
4. Landing and Parking charges	140	220	224	10
TOTAL	89,135	98,244	65,153	36,030
II CUSTOMS DUTIES				
1. Imports	150,314	180,000	92,364	220,000
III DEPENDENCIES & BAT CONTRIBUTION TO COST OF CENTRAL ADMINISTRATION	27,000	30,000	30,000	30,000
IV FEES & FINES				
1. Court Fees and Fines	2,422	2,000	1,829	2,000
2. Registration fees	3,320	4,000	2,480	3,000
3. Customs Services & Shipping	13,078	17,000	9,943	24,000
4. Hospital charges, Medical & Dental Fees	12,451	12,000	8,004	9,000
5. Grazing & Quarantine Fees	207	155	156	10
6. Passports	1,014	900	747	1,000
7. Boarding School Fees	1,514	6,600	3,541	1,740
8. Commission on Drafts	5,915	5,000	8,033	5,000
9. Public Library	263	270	184	250
10. Cemetery	21	50	17	50
TOTAL	40,205	47,985	34,934	46,050
V HARBOUR				
1. Harbour Dues & Wharfage	77,331	110,000	34,564	140,000
2. mv 'Forrest'	66,747	72,800	72,800	72,800
TOTAL	144,078	182,800	107,364	212,800
VI INVESTMENT				
1. Interest on Investments	112,549	70,000	68,000	50,000
2. Loans Interest	8,657	16,000	15,450	20,000
3. Profit on sale of Investments	-	10	-	10
4. Transfer from Currency Note Income Account	38,798	36,000	41,000	50,000
5. Transfer from Savings Bank (Cap 61 Section 13(2))	187,000	100,000	198,000	288,000
TOTAL	347,004	222,010	322,450	408,010

I 1. Includes contribution of £10,000 from Posts and Telecommunications in respect of conveyance of mails to and from Camp

II 1. Beer, Ale, Stout, Tobacco and Wine.

ESTIMATES, FALKLAND ISLANDS, 1982/83

DETAILS OF REVENUE

Head of Revenue	Actual 1980/81	Approved Estimate 1981/82	Revised Estimate 1981/82	Estimate 1982/83
	£	£	£	£
VII INTERNAL REVENUE				
A TAXES				
1. Income Tax	388,819	350,000	218,000	450,000
2. Companies Tax	331,553	160,000	111,000	260,000
3. Sweepstakes	-	10	-	10
4. Estate Duty	13,877	10,000	1,820	10,000
5. Road Traffic	779	4,000	2,000	4,000
6. Medical Services Levy	66,176	65,000	44,000	80,000
B LICENCES				
7. Liquor, Tobacco & Club	1,026	1,100	960	724
8. Radio	7,210	5,000	5,140	5,000
9. Other licences	2,147	2,000	1,560	2,000
TOTAL	811,587	597,110	384,480	811,734
VIII MISCELLANEOUS				
1. Sale of Stores	8,739	8,000	19,025	10,000
2. Sale of School Materials	86	90	10	30
3. Sale of Government Publications	973	1,500	700	950
4. Currency/Miscellaneous	18,339	5,000	10,200	1,000
5. Printing	445	350	370	350
6. Seigniorage, Falkland Islands Coins	-	100,000	70,000	220,000
7. Sale of Oil	-	-	-	6,000
Sale of Stores ex Ajax Bay	-	-	100	-
Sale of Land	-	-	440	-
Sale of Aircraft Floats	-	-	150	-
Sale of Furniture	400	-	-	-
Surplus Fuel Oil Suspense Account	-	-	2,890	-
Sale of Property	500	-	-	-
Sale of Horses	-	-	85	-
Sale of Dinghy	-	-	100	-
Election Deposits forfeited	-	-	50	-
TOTAL	29,482	114,940	104,120	238,330
IX MUNICIPAL SERVICES				
1. Sale of Electrical Energy	137,694	200,000	126,300	240,000
2. Labour Charges	532	300	430	350
3. Sale of Water	2,215	1,500	1,070	1,280
4. Hire of Public Buildings	1,601	1,200	740	530
5. Stanley Rates	37,029	45,000	39,354	40,000
TOTAL	179,071	248,000	167,894	282,160

VII 9 Dog, Gun, Penguin Egg, Slaughter House, Driving etc.

ESTIMATES, FALKLAND ISLANDS, 1982/83

DETAILS OF REVENUE

Head of Revenue	Actual 1980/81	Approved Estimate 1981/82	Revised Estimate 1981/82	Estimate 1982/83
	£	£	£	£
X POSTS & TELECOMMUNICATIONS				
1. Sale of Stamps	227,143	528,000	437,730	800,000
2. Commission on Postal Orders	908	800	1,000	1,000
3. Parcel Post	5,016	4,500	3,000	4,500
4. Rent of Private Boxes	213	185	210	210
5. Telegrams	2,801	2,500	2,500	3,000
6. Local Telephone Service	16,199	18,000	17,000	18,000
7. Rediffusion & Advertising Fees	2,841	3,000	2,500	1,000
8. Terminal Dues	10,067	12,000	500	1,000
9. Land Line Rentals	166	227	227	250
10. Overseas Telephone Service	1,651	850	1,100	2,000
11. Rental R/T Sets	3,436	2,880	2,880	3,000
Commission on Philatelic Sales	603	-	-	-
TOTAL	271,044	572,942	468,647	833,960
XI REIMBURSEMENTS				
1. Savings Bank Administration & Other Charges	13,006	20,000	20,000	25,000
2. Fire Insurance reimbursement by Policy Holders	809	800	690	800
3. Funeral Services	1,320	4,080	700	4,080
4. Provision of heating facilities	-	450	-	340
5. Staff, Board & Lodging charges	4,406	5,000	2,030	2,000
6. Seconded staff PATA	23,489	36,000	26,000	33,000
7. War damage Claim	-	-	-	155,000
Recovery of overpayments	3,108	-	1,100	-
Fire Insurance claims	10,795	-	375	-
PWD Services	12	-	-	-
Sale of Extinguisher	20	-	-	-
Recovery of fencing subsidy	-	-	1,000	-
TOTAL	56,265	66,330	51,895	220,220
XII REIMBURSEMENTS FROM HMG IN RESPECT OF OVERSEAS OFFICERS				
1. Passage costs	142,862	87,000	39,910	37,000
2. Pension costs	6,368	8,550	6,413	10,614
3. Gratuities	18,397	-	-	10,532
TOTAL	167,627	95,550	46,323	58,146
XIII RENTS				
1. Crown Lands	818	1,200	552	1,200
2. House Rents	18,440	21,000	20,265	23,000
3. Household effects	138	200	105	150
TOTAL	19,396	22,400	20,922	24,350

ESTIMATES, FALKLAND ISLANDS, 1982/83

Abstract of Estimated Ordinary Expenditure for the year 1982/83

showing also the

Approved and Revised Estimates of Expenditure for 1981/82

and Actual Expenditure for 1980/81

Heads of Expenditure	Actual 1980/81	Approved Estimate 1981/82	Revised Estimate 1981/82	Estimate 1982/83			Total
				Personal Emolu- ments	Other Charges	Special	
	£	£	£	£	£	£	£
I The Governor	40342	41540	33712	17348	26400	-	43748
II Agriculture	15703	27572	21409	2000	7200	25229	34429
III Aviation	360913	283763	241924	46002	136948	-	182950
IV Customs & Harbour	69176	57283	43244	29841	47488	2000	79329
V Education	219988	256274	179721	155388	89435	5792	250615
VI Medical	287326	269772	248974	86548	180485	20000	287033
VII Meteorological	19421	18269	15970	5955	-	-	5955
VIII Military	6263	7827	3560	-	2803	-	2803
IX Miscellaneous	52924	41128	41460	-	263440	-	263440
X Pensions & Gratuities	87024	78294	64821	-	128069	-	128069
XI Police & Prisons	33398	35463	24596	19569	9895	-	29464
XII Posts & Telecommunications	223231	280316	293652	91829	304978	14500	411307
XIII Public Works	278207	303077	244153	179670	217318	-	396988
XIV Public Works Recurrent	215307	243520	193312	-	273486	-	273486
XV Public Works Special	44475	51410	29959	-	-	139660	139680
XVI Secretariat, Treasury & Central Store	227414	184268	167156	118366	147940	-	266306
XVII Overseas Passages	121520	115134	49454	-	58980	-	58980
XVIII Social Welfare	89170	76102	67410	-	107712	-	107712
XIX Justice	28474	28992	17380	27381	8725	5697	41803
XX Training	11463	11000	10404	-	16000	-	16000
XXI Falkland Islands Govt Office, London	-	-	-	-	50000	-	50000
Total Ordinary Expenditure	2431739	2411004	1992271	779897	2077302	212398	3070097
XXII Transfer to Development Fund	300000	25000	25000	-	-	-	250000
Total	2731739	2436004	2017271	779897	2077302	212898	3320097

ESTIMATES, FALKLAND ISLANDS, 1982/83

DETAILS OF EXPENDITURE

Service	Actual 1980/81 £	Approved Estimate 1981/82 £	Revised Estimate 1981/82 £	Estimate 1982/83 £
I THE GOVERNOR				
(a) Personal Emoluments				
1. i Civil Commissioner £4500)see		4,500	4,500	4,500
ii Duty Allowance £936)footnote		936	936	936
iii *Steward/Chauffeur £19		3,171	3,171	3,171
iv *Head Gardener \$16		3,342	3,342	3,342
v *Housekeeper £2766		2,766	2,766	2,766
vi Apprentice Gardener		10	445	2,633
Total Personal Emoluments	16,642	14,725	15,160	17,348
(b) Other charges				
2. Heat, Light & Power	11,160	11,600	7,608	12,000
3. Maintenance of Vehicles	413	500	394	600
4. Uniforms for House Staff	16	125	-	150
5. Domestic servants	6,146	6,800	6,603	7,200
6. Upkeep of Gardens	4,889	6,740	3,443	5,400
7. Upkeep of equipment Govt House	669	900	469	900
8. Incidental expenses	-	25	2	25
9. Relief Driver	-	125	33	125
Relief Private Secretary	407	-	-	-
Total Other charges	23,700	26,815	18,552	26,400
Total Personal Emoluments	16,642	14,725	15,160	17,348
Total Other charges	23,700	26,815	18,552	26,400
Total Governor	40,342	41,540	33,712	43,748
II AGRICULTURE				
(a) Personal Emoluments				
1. i *Agricultural Officer \$5		4,000	3,810	2,000
(b) Other charges				
2. Animal Disease control	5,021	4,044	3,800	2,800
3. Labour	7,224	8,478	6,820	2,000
4. Tools implements & Equipment	17	50	68	500
5. Incidental expenses	27	50	19	100
6. Vehicle Hire	2,256	2,850	1,792	1,800
Total other charges	14,545	15,472	12,499	7,200
(c) Special Expenditure				
7. Fencing	1,158	1,500	334	25,229
Hydatidosis Eradication Campaign	-	100	-	-
Fencing Quarantine Station	-	6,500	4,766	-
Total Special Expenditure	1,158	8,100	5,100	25,229
Total Personal Emoluments	-	4,000	3,810	2,000
Total Other charges	14,545	15,472	12,499	7,200
Total Special Expenditure	1,158	8,100	5,100	25,229
Total Agriculture	15,703	27,572	21,409	34,429

I 1 i and ii are reimbursements made to the Foreign and Commonwealth Office, London

ESTIMATES, FALKLAND ISLANDS 1982/83

Details of Expenditure Service	Actual 1980/81	Approved Estimate 1981/82	Revised Estimate 1981/82	Estimate 1982/83
	£	£	£	£
III AVIATION				
(a) Personal Emoluments				
Internal Air Service				
1. i *Director of Civil Aviation F5		10	-	5907
ii Senior Engineer S3		-	-	5058
iii *Four vice Three Pilots S4		15083	14021	19465
iv *Two Engineers S5		5910	5057	6741
Seconded staff		26000	55385	-
v *Clerk S14 and/or S25		2677	2715	3002
vi *Hangar Assistant S16		3342	3342	3342
vii Met Forecaster S5		-	-	2487
Charge and acting allowances		1484	588	-
Total PE's Internal Air Service	62504	54506	81108	46002
Stanley Airport				
*Asst. Airport Superintendent/ Air Traffic Controller S10		4428	5608	-
Total PE's Stanley Airport	4388	4428	5608	-
(b) Other Charges				
Internal Air Service				
2. Petrol and Lubricants	93930	45000	35785	20000
3. Materials and Spares	54554	20000	16084	14600
4. Heat, Light & Power	1327	2600	3291	3000
5. Incidental Expenses	149	200	131	200
6. Insurance	9662	9620	11836	5000
7. Labour and Transport	3647	7820	6076	8000
8. Hangar equipment	1599	2500	161	2000
9. Overhauls outside Colony	40267	41000	7581	15000
10. Protective clothing	520	150	71	150
11. Land Rent - Aircraft Hangar	4	4	-	8
12. Hire of Vehicles	4663	6541	3643	4500
13. Aircraft Replacement Fund	50000	50000	50000	50000
14. Payment to part time Met. Observers	-	-	-	60
15. Maintenance Met. Stations	-	-	-	300
16. Stationery	-	-	-	100
17. Hire of Teleprinter	-	-	-	230
Insurance - Private Aircraft	500	500	255	-
Visit of Pilatus Britten Norman Representative	22	-	-	-
Total Other Charges Internal Air Service	260844	185935	134914	123148
Stanley Airport				
18. Two Handymen/Labourers	5887	6710	6032	3500
19. Spares for Communication Aids etc	3578	4000	2223	3450
20. Telecommunications Maintenance Contract	12230	13907	3160	6500
21. Technical Documents, Periodicals Books etc	16	25	76	350
Maintenance of Field, Fences and Runway	666	900	1460	-
Fuel for Heat & Light	3520	5540	4491	-
Uniforms for staff	28	10	-	-
c/fwd	25925	31092	17442	13800

ESTIMATES, FALKLAND ISLANDS 1982/83

Service	Actual 1980/81	Approved Estimate 1981/82	Revised Estimate 1981/82	Estimate 1982/83
	£	£	£	£
b/fwd	25925	31092	17442	13800
Building Maintenance	113	100	114	-
Vehicle hire	3093	5202	2738	-
Airport Insurance	2750	2500	-	-
Total Other Charges Stanley Airport	31881	38894	20294	13800
(c) Special Expenditure				
Internal Air Service				
Investigation Internal Flying Operations	372	-	-	-
Communications equipment for new FIGAS Office	707	-	-	-
Two metre set for Islander aircraft	217	-	-	-
Total Special Exp. Internal Air Service	1296	-	-	-
Total PE's Internal Air Service	62504	54506	81108	46002
Total PE's Stanley Airport	4388	4428	5608	-
Total Other Charges Internal Air Service	260844	185935	134914	123148
Total Other Charges Stanley Airport	31881	38894	20294	13800
Total Special Exp. Internal Air Service	1296	-	-	-
TOTAL AVIATION	360913	283763	241924	182950

ESTIMATES, FALKLAND ISLANDS 1982/83

DETAILS OF EXPENDITURE

Service	Actual 1980/81	Approved Estimate 1981/82	Revised Estimate 1981/82	Estimate 1982/83
	£	£	£	£
IV. CUSTOMS & HARBOUR.				
(a) Personal Emoluments.				
Customs & Harbour				
1. i. *Collector of Customs & Harbour Master S3		5394	5394	5394
ii. *Assistant Customs Officer S16		2991	2991	3038
iii. *Clerk S25		3042	2550	3042
Total P.E's Customs & Harbour	10692	11427	10935	11474
m.v. "Forrest"				
iv. *Master S5		7160	4974	9864
v. Chief Engineer S10		-	-	2382
vi. *Mate S13		4500	4500	1779
vii. *Engineer S15		3398	3398	3473
viii. Temporary Staff		-	-	869
	12560	15058	12872	18367
(b) Other Charges.				
Customs & Harbour				
2. Customs Drawbacks & Refunds	4388	5000	2174	1500
3. Uniforms & protective Clothing	35	300	236	300
4. Incidental Expenses	26	30	30	30
5. Upkeep of Lights & Beacons	77	100	15	100
6. Flags & Signals	168	150	-	150
7. Lighthouse Keepers' Sighting Fees	-	20	-	-
8. Electricity	381	400	400	500
9. Pilot Fees	165	200	-	50
10. Hire of PATA Vehicles	-	-	-	1000
Total Other Charges Customs & Harbour..	5240	6200	2855	3630
m.v. "Forrest"				
11. Deck Stores	380	700	300	600
12. Repairs & Maintenance	583	600	365	600
13. Victualling & Bedding	2728	3200	1600	4000
14. Protective Clothing	85	200	85	200
15. Incidental Expenses	8	30	-	30
16. Insurance	1617	1618	1618	1618
17. Bonus	1796	1600	1500	1750
18. Labour	10767	12350	9264	12560
19. Engine Spares	6123	3300	1000	3600
20. Overseas voyages and docking	13525	50	850	18000
21. Repairs to Boats	-	150	-	100
22. Servicing of Life Rafts	1254	800	-	800
Total Other Charges m.v. "Forrest"	38866	24598	16582	43858

IV. 1. iv. Includes leave pay

ESTIMATES, FALKLAND ISLANDS 1982/83

DETAILS OF EXPENDITURE

Service	Actual 1980/81 £	Approved Estimate 1981/82 £	Revised Estimate 1981/82 £	Estimate 1982/83 £
(c) Special Expenditure				
Customs & Harbour				
VHF Radio	350	-	-	-
Navigation Lights	1407	-	-	-
Total Special Exp. Customs & Harbour	1757	-	-	-
m.v. "Forrest"				
23. Satellite Navigation Equipment	-	-	-	2000
Radar Scanner and Spares	61	-	-	-
Generator	-	-	-	-
Total Special Expenditure m.v. Forrest	61	-	-	2000
Total P.E.'s Customs & Harbour	10692	11427	10935	11474
Total P.E.'s m.v. "Forrest"	12560	15058	12872	18367
Total Other Charges Customs & Harbour	5240	6200	2855	3630
Total Other Charges m.v. "Forrest"	38866	24598	16582	43858
Total Special Exp. Customs & Harbour	1757	-	-	-
Total Special Expenditure m.v. Forrest	61	-	-	2000
Total Customs & Harbour	69176	57283	43244	79329
V. EDUCATION				
(a) Personal Emoluments.				
1. i. *Superintendent F4		6579	6579	6579
ii. *Two Headmasters and One Camp Education Supervisor S3		18243	12286	22672
iii. *Eighteen Teachers S11		82153	60033	82659
iv. *House Parent S21		2766	2305	3279
v. *Nine Assistant Teachers S17		25703	19534	21061
vi. *Two Clerks S14 and/or S25		4683	3599	4786
vii. Superannuation		2100	1172	2801
viii. Charge & Acting Allowance		352	-	877
ix. <u>Rehabilitation Posts</u> Three Teachers S11	-	-	-	10674
Total Personal Emoluments	136798	142579	105508	155388

ESTIMATES, PALAU ISLANDS 1982/83

DETAILS OF EXPENDITURE

Service	Actual	Approved	Revised	Estimate
	1980/81	1981/82	1981/82	1982/83
	£	£	£	£
(b) Other Charges				
2. School Materials	12483	14350	12916	17307
3. Travelling Teachers' Expenses	1290	1250	1504	3797
4. Board & Lodging of Camp Children (other than Boarding Schools)	7868	1520	3674	6412
5. Transport of Camp Children	1578	4750	1622	2292
6. Provisions School Boarders	3876	19750	17059	4623
7. Domestic Stores & Equipment Boarding School	1024	500	546	600
8. Tools & Equipment	1034	500	385	550
9. Incidental Expenses	72	100	1	100
10. Scholarships Overseas	8574	6130	495	3500
11. Domestic Staff & School Cleaning	14881	24350	16926	14638
12. Heat, Light & Power	12180	21650	8920	13444
13. Local Freight	279	250	187	250
14. Gardens & Paths	248	400	19	200
15. Camp School Subsidies	11073	9450	6319	14554
16. Furnishings Living Quarters Camp Schools	83	25	-	25
17. Examination Expenses	241	440	740	662
18. Upkeep of Public Library	1471	2800	1647	2736
19. Educational Films	250	250	-	840
20. Stanley School, Field Study Course	183	250	250	280
21. Local Passages, Camp Staff	196	120	77	85
22. Transport	417	2750	48	400
23. In-Service Training	520	600	-	1200
24. Gardener Stanley House	2414	770	658	10
25. Repairs to Office & School Equipment	91	200	-	150
26. Rental Teachers Accommodation Darwin	220	240	220	280
Ex-gratia payment Mrs Paria	225	-	-	-
Repair and maintenance of Engine and Generator Equipment Darwin School	193	-	-	-
Overseas Education Allowances	100	-	-	-
Temporary Teachers	96	-	-	-
Total Other Charges	83160	113445	74213	89435
(c) Special Expenditure				
27. Shelving etc. Camp Education	-	-	-	200
28. One Polythene Greenhouses	-	250	-	400
29. Electric Sewing Machines	-	-	-	500
30. School Furniture	-	-	-	4692
Games & Hobbies Equipment	30	-	-	-
Total Special Expenditure	30	250	-	5792

ESTIMATES, FALKLAND ISLANDS 1982/83

DETAILS OF EXPENDITURE

Service	Actual 1980/81	Approved Estimate 1981/82	Revised Estimate 1981/82	Estimate 1982/83
Total Personal Emoluments	136798	142579	105508	155388
Total Other Charges	83160	113445	74213	89435
Total Special Expenditure	30	250	-	5792
Total Education	219988	256274	179721	250615

VI MEDICAL

(a) Personal Emoluments.

1. i. *Senior Medical Officer F3		7083	7083	7083
ii. *Two Medical Officers S1		11904	7455	12562
iii. *One Dental Surgeon S1		6417	6417	6417
iv. *Matron S9		4382	4382	4428
v. *Five vice Four Nursing Sisters S13		15839	15839	19730
vi. *Eight Nurses S22		19627	19852	21112
vii. Uniform allowances		500	500	800
viii. *Clerk/Storekeeper S14		3548	3548	3608
ix. *Clerk S25		2690	2690	2741
x. Charge & Acting Allowances		450	450	700
xi. Superannuation		500	500	600
xii. *Laboratory Assistant S16 and/or S25		3152	3152	3209
xiii. Social Welfare Officer S13		-	-	3558
Total Personal Emoluments	82355	76092	71868	86548

(b) Other Charges

2. Drugs, Dressings, Dispensing & Pharmacy Equipment	19007	24000	33773	30000
3. Wages of Caretaker & Handymen	7843	9600	8965	9000
4. Wages of Domestic Staff	13600	16000	14357	13800
5. Maintenance of Patients & Staff	11898	14000	10859	15400
6. Clothing & Bedding	1220	1000	586	1000
7. Instruments and Equipment	4194	4000	4318	5500
8. Dental Drugs and Equipment	960	1500	1217	1650
9. X-Ray apparatus, maintenance	692	1200	261	1320
10. Incidental Expenses	111	150	179	165
11. Transport of patients	4604	5000	4410	6000
12. Medical Treatment Overseas	77316	60000	47421	40000
13. Heat, Light & Power	25729	26000	22826	30000
14. Temporary Assistance	395	3500	4231	2000
15. Local freight & Wharfage	484	500	767	1000
16. Local transport, medical & dental officers	3894	5000	3337	5000
17. Spectacles	6526	3000	2519	5000
18. Gardens	429	400	207	440
19. Dental Expenses	391	500	332	550
20. Rodent Control	150	500	176	550
21. Wages part-time Dental Surgery Assistants	925	980	743	1000
22. Laboratory Equipment & Reagents	772	800	760	1050
23. Library	291	300	81	300
Carried forward	181931	177230	162325	170725

ESTIMATES FALKLAND ISLANDS 1982/83

DETAILS OF EXPENDITURE

Service	Actual 1980/81 £	Approved Estimate 1981/82 £	Revised Estimate 1981/82 £	Estimate 1982/83 £
Brought Forward	181931	177930	162325	170725
24. Wages part-time Seamstress	445	550	238	600
25. Teaching Aids	227	700	550	700
26. Medical Gas Cylinders	316	600	733	1200
27. Repair of Equipment	288	650	501	650
28. Visits of Medical Specialists	2971	3500	3397	10
29. Hire of PATA Vehicles	8361	7650	3436	6000
30. Materials for Handyman	1007	800	711	600
Board & Lodging Temporary Medical Officer	338	-	-	-
Total Other Charges	<u>196384</u>	<u>192380</u>	<u>172391</u>	<u>180485</u>
(c) Special Expenditure				
31. Fire Proof Door & Alarm	-	-	-	1500
32. Replacement of Hospital Beds	-	-	-	10000
33. Infant Incubator	-	-	-	4000
34. Bedside Lockers	-	-	-	3000
35. Laboratory Refrigerator	-	-	-	1500
Lenses for Optician	-	850	-	-
One Anglepoise Lamp	-	50	50	-
Two Filing Cabinets	-	400	303	-
Refurbishing Sluices	1316	-	-	-
Hearing Testing Machine	354	-	-	-
Anaesthetic Machine	-	-	2986	-
Autoclave	3522	-	1376	-
Contribution British Hospital Buenos Aires	1000	-	-	-
Ophthalmic Equipment	1450	-	-	-
Infant Resuscitator	245	-	-	-
Total Special Expenditure	<u>8587</u>	<u>1300</u>	<u>4715</u>	<u>20000</u>
Total Personal Emoluments	62355	76092	71868	86548
Total Other Charges	196384	192380	172391	180485
Total Special Expenditure	<u>8587</u>	<u>1300</u>	<u>4715</u>	<u>20000</u>
Total Medical	<u>287326</u>	<u>269772</u>	<u>248974</u>	<u>287033</u>

VII. METEOROLOGICAL

(a) Personal Emoluments

1. i. *Senior Forecaster S3	5394	4046	1914
ii. *Forecaster S5	6557	6771	2487
iii. *Met. Assistant S14 and/or S25	3623	2889	1470
iv. Acting Allowance	4	19	84
Total Personal Emoluments	<u>13321</u>	<u>15578</u>	<u>5955</u>

ESTIMATES FALKLAND ISLANDS 1982/83

DETAILS OF EXPENDITURE

Service	Actual	Approved	Revised	Estimate
	1980/81	Estimate	Estimate	1982/83
	£	£	£	£
(b) Other Charges				
Payment to part-time observers	23	80	-	-
Maintenance of Stations	222	500	-	-
Stationery	160	400	659	-
Heat, Light & Power	378	1300	1384	-
Hire of Teleprinter	278	411	202	-
Total Other Charges	<u>1561</u>	<u>2691</u>	<u>2245</u>	<u>-</u>
(c) Special Expenditure				
Radio Equipment	4539	-	-	-
Total Special Expenditure	<u>4539</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Personal Emoluments	13321	15578	13725	5955
Total Other Charges	1561	2691	2245	-
Total Special Expenditure	<u>4539</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Meteorological	<u>19421</u>	<u>18269</u>	<u>15970</u>	<u>5955</u>

VIII MILITARY

(b) Other Charges				
1. Allowances to Staff Officer, Adjutant, Armourer & Quartermaster	705	967	656	1179
2. Capitation grants	46	60	-	44
3. Upkeep of rifle range	150	150	-	150
4. Bounties	270	400	-	380
5. Incidental expenses	15	20	3	20
6. Uniforms & Uniform Allowances	1479	800	834	500
7. Equipment	557	300	7	10
8. Defence Exercises	4	500	47	10
9. Heat & Light	1199	1620	376	400
10. Cleaning of Drill Hall	60	70	45	100
11. Ammunition	1778	2000	1582	10
12. Transport	-	440	-	-
Total Other Charges	<u>6263</u>	<u>7827</u>	<u>3560</u>	<u>2803</u>
Total Other Charges	<u>6263</u>	<u>7827</u>	<u>3560</u>	<u>2803</u>
Total Military	<u>6263</u>	<u>7827</u>	<u>3560</u>	<u>2803</u>

ESTIMATES, FALKLAND ISLANDS, 1982/83.

Service	Actual 1980/81	Approved Estimate 1981/82	Revised Estimate 1981/82	Estimate 1982/83
	£	£	£	£
IX. MISCELLANEOUS.				
1. Crown Agents' Expenses	4086	4000	4591	5000
2. Subventions	2226	2350	2726	2350
3. Local Transport	4434	4500	2086	1500
4. Travelling & Subsistence Allowances	139	500	1575	500
5. Refunds of Revenue	258	60	1056	60
6. Medical Examinations	-	10	-	100
7. Expenses in connection with appointments	6640	10000	5061	10000
8. Contribution to Film Library	800	800	800	800
9. Loss of sale of Investments	7	10	-	10
10. Land Rent Ajax Bay	5	5	5	5
11. Transport Allowances	1051	1512	1050	2000
12. Telephone Rental - Colony	4738	5687	5463	6000
13. Legislative & Executive Co. expenses	1129	1500	774	1500
14. Official Entertainment	315	700	86	700
15. Subscription to Commonwealth Parliamentary Association	1620	1944	2268	2590
16. Legislative Council Election Expenses	404	1500	2462	10
17. Write-off of irrecoverable advances and losses of Public Funds	660	200	41	200
18. Commonwealth Parliamentary Association Conferences	560	1000	461	1000
19. Allowances to Councillors	2600	2600	2026	2475
20. Agency banking and other charges in Argentina	190	750	635	100
21. Purchase of coins	15437	-	-	40000
22. Presentation Royal Wedding Coins to Children	-	-	424	40
23. Contribution to Falkland Islands Office, London	-	-	-	500
24. Salary Adjustments	-	-	-	60000
25. Contribution to 150th Anniversary Celebrations	-	-	-	1000
26. Contribution to Falklands and South Atlantic Appeals	-	-	-	125000
Census Expenses	366	-	-	-
Loss on exchange of foreign currency	2309	-	-	-
Settlement of fuel claim	240	-	-	-
Jetty fees fuel vessels	1125	1500	1125	-
Compensation - Dr. Bleaney	83	-	-	-
Ministerial Visit	352	-	-	-
Deportation of F. Burgos	437	-	-	-
Contribution to Naval Party 8901	250	-	-	-
Repatriation of L. Minto	463	-	4699	-
Compensation - D. Lang	-	-	940	-
Commonwealth Parliamentary Association Visit	-	-	606	-
Royal Wedding Present	-	-	500	-
Total Miscellaneous.	52924	41128	41460	263440

ESTIMATES, FALKLAND ISLANDS, 1982/83.

- IX. 1. Provides for miscellaneous charges not allocated to departmental heads.
 2. Commonwealth Institute £100. Christ Church Cathedral £1500.
 Rothamsted Experimental Station £2. Carriage of Exhibits Winter &
 Horticultural Shows £50. Duke of Edinburgh Award Scheme £500.
 Charitable use of Town Hall £74. Falkland Islands Museum £124.

Service	Actual 1980/81	Approved Estimate 1981/82	Revised Estimate 1981/82	Estimate 1982/83
	£	£	£	£

X. PENSIONS & GRATUITIES.

(under the Pensions Ordinance 1965)

1. Pensions (Appendix I.)	40255	42000	42680	56000
2. Gratuities	19864	27733	14048	50723
3. Additions to Pensions				
UK Supplemented Staff	7515	8551	8093	10814
4. Additions to Gratuities UK				
Supplemented Staff	18397	10	-	10532
Pension Contribution in respect of				
Seconded Officers	993	-	-	-
Total Pensions and Gratuities	87024	78294	64821	128069

XI. POLICE & PRISONS.

(a) Personal Emoluments.

1. i. *Chief Police Officer	5394	2840	5394
ii. *Inspector S12	4152	2913	10
iii. *Sergeant S15	10	-	1600
iv. *Four Constables S17	11689	7708	7500
v. *W.P.C. S17	2338	654	2638
vi. Housing Allowances	1590	1152	477
vii. Temporary Constable	300	1370	10
viii. Charge & Acting Allowance	10	207	10
ix. Understrength Allowance	10	486	10
x. Cadet	10	-	10
xi. Clerk S25	-	222	1910
Total Personal Emoluments	21580	26003	17552

(b) Other Charges.

2. Uniforms	423	1200	90	2000
3. Subsistence of Prisoners	199	400	69	500
4. Incidental Expenses	104	150	66	250
5. Transport	4929	4500	3824	5100
6. Heat, Light & Power	2492	3000	1922	1700
7. Investigation Equipment	33	200	-	300
8. Warder	3638	10	1073	10
9. Investigation Expenses	-	-	-	25
10. Allowance to Prisoners	-	-	-	10
Total Other Charges ...	11818	9460	7044	9895

ESTIMATES, FALKLAND ISLANDS, 1982/83.

X. Item 3 & 4 reimbursable from HMG funds.

Service	Actual 1980/81	Approved Estimate 1981/82	Revised Estimate 1981/82	Estimate 1982/83
	£	£	£	£
Total Personal Emoluments ...	21580	26003	17552	19569
Total Other Charges ...	11818	9460	7044	9895
Total Police and Prisons ...	<u>33398</u>	<u>35463</u>	<u>24596</u>	<u>29464</u>

XII. POSTS & TELECOMMUNICATIONS.

(a) Personal Emoluments.

POSTS

1. i. *Superintendent S2	5345	5345	5429
ii. *Two Senior Clerks S14	7466	7466	7598
iii. *Two Counter Clerks S20	7148	5583	7135
iv. *Two Clerks S25	4976	4976	5086
v. Sub-postmaster, Fox Bay £300	300	300	300
vi. Overtime for Tourist Ships	150	150	150
vii. Temporary Staff	250	250	1331
viii. Charge and Acting Allowances	-	-	926
Total Personal Emoluments Posts	<u>22494</u>	<u>25635</u>	<u>24070</u>

PHILATELIC BUREAU

ix. *Manager S10	3960	3960	4141
x. *Five Vice Three Clerks S25	7839	11748	12713
xi. Charge and Acting Allowances	250	250	381
xii. Secretary/Clerk S25	-	1525	2180
Total P.E.'s Philatelic Bureau	<u>10084</u>	<u>12049</u>	<u>17483</u>

TELECOMMUNICATIONS

xiii. *Operator/Technician Fox Bay S13	3761	3761	3827
xiv. *Communications Supervisor S10	4428	4428	4428
xv. *Senior Technician S13	3849	3849	3957
xvi. *Two Technicians vice one S16	3054	3054	3124
xvii. *Senior Telephone Operator S23	2889	2889	2940
xviii. *Three Telephone Operators S26	9486	9486	7861
xix. *R/T Operator S24	2494	2494	2545
xx. *Telegraph Messenger S27	1816	2139	2139
xxi. One Apprentice Technician vice Two	2750	2750	550
xxii. Temporary Staff	1265	1265	6330
C/f	<u>35792</u>	<u>36115</u>	<u>37701</u>

ESTIMATES, FALKLAND ISLANDS, 1982/83.

Service		Actual 1980/81	Approved Estimate 1981/82	Revised Estimate 1981/82	Estimate 1982/83
		£	£	£	£
BROADCASTING	b/fwd		35792	36115	37701
	xxiii. Broadcasting Officer S13		3849	3849	3957
	xxiv. Secretary S25		2550	2550	2601
Total P.E.'s Telecommunications		<u>43323</u>	<u>42191</u>	<u>42514</u>	<u>44259</u>
(b) Other Charges					
POSTS					
	2. Bureau Charges & U.P.U. contribution	225	300	-	947
	3. Stationery and office requisites	1323	1650	980	1800
	4. Carriage of Mails	19812	16300	16722	22000
	5. Sorting	574	500	374	500
	6. Incidental Expenses	36	150	20	150
	7. Stamps	82980	131800	145375	205000
	8. Compensation Claims	-	50	-	50
	9. Heat, Light & Power	394	585	665	720
	10. Repairs & Maintenance of Office				
	Equipment	-	100	-	100
	11. Publications	53	150	56	160
Total Other Charges Posts		<u>105397</u>	<u>151585</u>	<u>164192</u>	<u>231367</u>
TELECOMMUNICATIONS					
	12. Vehicle Hire	2732	2964	1956	2964
	13. Telephone Service Equipment & Maintenance	4955	5000	4817	16300
	14. Incidental Expenses	71	100	13	100
	15. Heat, Light & Power	3163	4650	4908	6793
	16. Handymen	2594	2912	2800	3014
	17. Casual Labour	-	250	-	1250
	18. Telephone Service Unestablished				
	Staff	3454	2440	2611	2485
	19. Radio Telephone Service Equipment and Maintenance	1337	1800	1701	1980
	20. Radio Telephone Service Unestablished Staff	5424	5220	5221	5464
	21. Fox Bay Station Equipment and Maintenance	1876	3000	2305	3000
Total Other Charges Telecommunications		<u>25606</u>	<u>28336</u>	<u>26332</u>	<u>37050</u>
BROADCASTING SERVICE					
	22. Equipment & Maintenance	5425	6500	4756	7150
	23. Unestablished Staff	4085	4810	3967	5138
	24. Programme Materials	1974	2500	2095	2750
	25. Power Broadcasting Transmitter	1086	2960	2473	4323
Total Other Charges Broadcasting		<u>12570</u>	<u>16770</u>	<u>13291</u>	<u>19361</u>

ESTIMATES, FALKLAND ISLANDS, 1982/83

Service	Actual 1980/81	Approved Estimate 1981/82	Revised Estimate 1981/82	Estimate 1982/83
	£	£	£	£
PHILATELIC BUREAU				
26. Stationery and Packing Materials	-	500	1143	4500
27. Unestablished Staff	-	2500	4147	5000
28. Telex	-	-	148	7500
29. Publications	-	-	52	200
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Other Charges Philatelic Bureau	<u>-</u>	<u>3000</u>	<u>5490</u>	<u>17200</u>
(c) Special Expenditure Posts				
Furniture & Fittings	770	-	-	-
	<u>770</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Special Expenditure Posts	<u>770</u>	<u>-</u>	<u>-</u>	<u>-</u>
Philatelic Bureau				
30. Accounting System	-	300	-	300
31. Storage and Office Facilities	2987	-	-	10000
32. Packing Table	-	-	-	2000
33. Customer Order Units	-	-	-	2200
Calculators	-	-	46	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Special Expenditure Philatelic Bureau	<u>2987</u>	<u>300</u>	<u>46</u>	<u>14500</u>
Broadcasting				
Cassette Recorder	-	450	234	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Special Expenditure Broadcasting	<u>-</u>	<u>450</u>	<u>234</u>	<u>-</u>
Total P.E.'s Posts	22494	25635	24070	28155
Total P.E.'s Philatelic Bureau	10084	12049	17483	19415
Total P.E.'s Telecommunications	43323	42191	42514	44259
Total Other Charges Posts	105397	151585	164192	231367
Total Other Charges Telecommunications	25606	28336	26332	37050
Total Other Charges Broadcasting	12570	16770	13291	19361
Total Other Charges Philatelic Bureau	-	3000	5490	17200
Total Special Expenditure Posts	770	-	-	-
Total Special Expenditure Philatelic Bureau	2987	300	46	14500
Total Special Expenditure Broadcasting	-	450	234	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Posts & Telecommunications	<u>223231</u>	<u>280316</u>	<u>293652</u>	<u>411307</u>

XII. 4. Includes contribution of £10000 to the Falkland Islands Government Air Service for conveyance of mails to and from Camp.

ESTIMATES, FAL LAND ISLANDS, 1982/83

		Actual 1980/81	Approved Estimate 1981/82	Revised Estimate 1981/82	Estimate 1982/83
Service		£	£	£	£
XIII. PUBLIC WORKS					
(a) Personal Emoluments.					
Public Works Office					
1	i. *Director of Public Works F3		7083	-	7083
	ii. *Engineer Surveyor S5		4572	3954	4650
	iii. *Office Manager S10		3342	3285	4083
	iv. *Two Clerks S25		4942	5458	5392
	Temporary S aff		1205	-	-
	Charge & Acting Allowance		150	-	-
	Total P.D.'s Public Works Office	12485	21294	12697	21208
Buildings and General					
	v. *Building Superintendent S3		5289	5289	5373
	vi. *Municipal Officer S10		4428	4428	4428
	vii. *Senior Carpenter S13		3717	3716	3783
	viii. *Four Carpenters S16		9329	7579	9282
	ix. Two Apprentice Carpenters		4900	3290	5361
	x. *Mason S16		3342	3342	3342
	xi. *Water Supervisor S10		4428	4428	4428
	xii. *Plumber S16		10	-	1470
	xiii. Apprentice Plumber		2646	1986	2000
	xiv. *Senior Filtration Plant Operator S13		3593	3242	3653
	xv. *Three Filtration Plant Operators S21		8460	8460	6000
	xvi. *Senior Metalworker S13		4014	4014	4014
	xvii. Apprentice Metal Worker		2449	-	2599
	xviii. Senior Painter S13		-	-	1779
	xix. Fire Officer S15		-	-	1800
	Total P.D.'s Buildings & General	53476	56605	49774	59312
Plant and Transport					
	xx. *Mechanical Superintendent S3		5394	5058	5163
	xxi. *Mechanical Asst. Supt S6		4650	4583	4631
	xxii. *Two Mechanics S16		6282	3342	4812
	xxiii. Four Apprentices		8091	6290	10275
	Total P.D.'s Plant & Transport	23583	24417	19273	24881
Roads					
	xxiv. *Roads Superintendent S3		5380	725	10
	Total P.D.'s Roads	5342	5380	725	10

ESTIMATES, FALKLAND ISLANDS, 1982/83

Service	Actual 1980/81	Approved Estimate 1981/82	Revised Estimate 1981/82	Estimate 1982/83
	£	£	£	£
Rehabilitation				
xxv. Assistant Director S2	-	-	-	3652
xxvi. Engineering Surveyor S5	-	-	-	3316
xxvii. Clerk of Works S10	-	-	-	2952
xxviii. Building Superintendent S3	-	-	-	3600
xxix. Two Plumbers S16	-	-	-	4734
xxx. Two Senior Electricians S13	-	-	-	4683
xxxi. Two Senior Mechanics S13	-	-	-	5342
xxxii. Roads Superintendent S3	-	-	-	3821
Total P.E.'s Rehabilitation	-	-	-	32100
Electrical				
xxxiii. *Superintendent S3		5226	5226	7800
xxxiv. *Senior Electrician S13		4014	4275	4014
xxxv. *Electrical Mechanic S13		3618	3618	3678
xxxvi. *Electrician S16		3342	2758	3342
xxxvii. *Five Enginemen S21		15367	15086	15417
xxxviii. Three Apprentices		7694	7877	7908
Charge & Acting Allowances		435		
Total P.E.'s Electrical	37304	39696	38840	42159
(b) Other Charges.				
Public Works				
2. Office Materials	706	650	698	300
3. Incidental Expenses	101	120	15	120
4. Heat, Light & Power	4496	5340	5306	8000
Total Other Charges	5303	6110	6019	8420
Public Works				
Electrical				
5. Fuel	74912	73200	53120	126000
6. Running Spares and Maintenance	17466	17825	16779	20000
7. Lubricating & Switch Oil	6040	10600	5256	12000
8. Protective Clothing	389	250	223	280
9. Metering	1044	5000	4740	5500
10. Distribution	6558	7000	3097	7700
11. Incidental Expenses	90	100	102	120
12. Hire of Transport	4978	5928	5088	6240
13. Contribution to United Kingdom/ Falkland Islands Loan 1971				
Repayment Fund	3300	3300	3300	3300
c/f	114777	123203	91705	181140

ESTIMATES, FALKLAND ISLANDS, 1982/83

Service	Actual 1980/81	Approved Estimate 1981/82	Revised Estimate 1981/82	Estimate 1982/83
	£	£	£	£
b/fwd	114777	123203	91705	181140
14. Contribution to Stanley Power Station Renewals Fund	20000	20000	20000	20000
15. Stand-in Watchkeepers & Casual Labour	4035	3042	3670	3042
16. Meter Reader/Clerk	543	760	570	1836
Fox Bay Electrical System				
17. Fuel & Lubricating Oil	1109	1970	364	2220
18. Spares and Maintenance	250	600	516	660
Total Other Charges Electrical	140714	149575	116825	208398
Total P.E.'s Public Works Office	12485	21294	12697	21208
Total P.E.'s Building & General	53476	56605	49774	59312
Total P.E.'s Plant & Transport	23583	24417	19273	24881
Total P.E.'s Roads	5342	5380	725	10
Total P.E.'s Re-habilitation	-	-	-	32100
Total P.E.'s Electrical	37304	39696	38840	42159
Total Other Charges Public Works	5303	6110	6019	8420
Total Other Charges Electrical	140714	149575	116825	208898
Total Public Works	278207	303077	244153	396988
XIV PUBLIC WORKS RECURRENT				
1. Roads, Bridges & Drains	660	6000	1382	6000
2. Repairs & Maintenance, Government Buildings & Installations	23687	30000	18784	22000
3. Purchase & Repair of Furniture	5725	5000	1877	5000
4. Minor Works	821	500	55	3000
5. Upkeep & Erection of Fences	5799	7000	779	2000
6. Transport of Stores	454	500	410	500
7. Upkeep of Jetties & Sea Walls	7	1250	38	500
8. Funeral Services	770	2400	927	3120
9. Upkeep of Stanley	171	350	198	350
10. Labour on Sub-heads 1-9	40254	40500	46322	40000
11. Water Supply	19016	16000	16215	18000
12. Motor Transport & Plant	60151	50000	46210	80000
13. Tools	2799	3000	751	3000
14. Wages of Caretakers	10202	12000	9745	10000
15. Protective Clothing	167	200	220	500
16. Fire Insurance	574	12000	10059	12000
17. Maintenance of Airport Access Road	10718	2000	634	10
18. Leave & Holiday Pay	8634	8750	9149	31076
19. Heat, & Light, Gymnasium & Town Hall	5234	7000	3886	7000
20. Upkeep of Cemeteries	130	1000	154	750
21. Garbage Disposal	5130	6530	7979	18000
22. Replacement boilers & Cylinders	473	15000	4765	10
23. Street Lighting	4256	4200	3574	4500
24. Performing Rights Society Fees for Town Hall Dances etc.	75	150	60	150
c/fwd	205912	231330	184173	267466

ESTIMATES, FALKLAND ISLANDS, 1982/83

Service	Actual 1980/81	Approved Estimate 1981/82	Revised Estimate 1981/82	Estimate 1982/83
	£	£	£	£
b/f	205912	231330	184173	267466
25. Fire Brigade, Wages & Upkeep	4721	6250	5957	6000
26. Fire Services, Stanley Airport	4674	4440	3182	10
27. Maintenance, Stanley/Darwin Road	-	1500	-	10
Total Public Works Recurrent	215307	243520	193312	273486

XV. PUBLIC WORKS SPECIAL

1. Improvements KEM Hospital	3372	4000	4185	6000
2. Upgrading Stanley Fire Service Equipment	1483	2900	586	1500
3. Renovation of Sedimentation Tanks and Improvements Filtration Plant	1828	3000	1844	10
4. Replacement of Watermain	-	1500	4	10
5. Filing Cabinet PWD Office	-	250	258	50
6. Improvements Government House	-	4000	3592	1000
7. Improvements Sullivan House	-	5500	287	1000
8. Renovation Chartres Bridge	-	3000	45	10
9. Tape Recorder	-	-	22	100
10. Rehabilitation of war damage Installation of Central Heating, Selected Staff Quarters	-	-	-	130000
Oil Tanks, Retaining Walls	2926	1000	-	-
Storm Porches, Officers Quarters	-	10	-	-
Stanley Junior School Improvements	5	1000	-	-
Airport Services Officer	-	10	1	-
Alteration & Improvements Stanley Senior School	10	10	-	-
Repair & Re-glazing Gymnasium Roof	-	1200	694	-
Repair & Water Proofing Drill Hall Roof	2791	1000	39	-
Renovation Public Jetty	-	10	8	-
Reconstruction Moody Brook Bridge	36	2000	-	-
Renovation of Government Buildings Fox Bay East	1442	10	-	-
Building Subsidies Farm Schools	4682	6000	1813	-
Clearance of Drains Stanley Airport	4533	6000	-	-
Alteration to Secretariat Building for extension banking facilities	-	9000	4164	-
Conversion YPF site office into dwelling house	164	10	-	-
Danger Warning Signs Sapper Hill	4474	-	-	-
Conversion of AIL Hostel	316	-	-	-
Renovation 34 Ross Road	1388	-	-	-
Theodolite	6226	-	9994	-
Reimbursement to Officers for Oil Conversion	1587	-	-	-
Improvements Police Station	80	-	-	-
Conversion of Felton Stream Building into Dwelling House	161	-	-	-
Storage and Office Facilities P&T Philatelic Bureau	1550	-	-	-
c/fwd	736	-	-	-
	39790	51410	27536	139680

ESTIMATES, FALKLAND ISLANDS, 1982/83

Service	Actual 1980/81	Approved Estimate 1981/82	Revised Estimate 1981/82	Estimate 1982/83
	£	£	£	£
b/fwd	39790	51410	27536	139680
Refurbishing Stanley House for Temporary School Hostel	4375	-	-	-
Technical Services PWD Staff	221	-	-	-
Dye-line Printing Machine	89	-	-	-
Conversion PATA Office	-	-	2423	-
Total Public Works Special	<u>44475</u>	<u>51410</u>	<u>29959</u>	<u>139680</u>

XVI SECRETARIAT, TREASURY & CENTRAL STORE

(a) Personal Emoluments.

1.	i. *Chief Secretary F1	8386	8836	8886
	ii. *Financial Secretary F2	7284	7284	7284
	iii. *Deputy Chief Secretary and Establishments Officer F4	12177	12186	8224
	iv. *Deputy Financial Secretary S2	5240	1742	5254
	v. *Supplies Officer S5	4974	4974	7260
	vi. *Income Tax Officer S5	4689	4637	4593
	c/fwd	<u>43250</u>	<u>39709</u>	<u>41506</u>

XVI 1.i. Includes £1200 provision for fuel

ESTIMATES, FALKLAND ISLANDS, 1982/83

Service	Actual 1980/81	Approved Estimate 1981/82	Revised Estimate 1981/82	Estimate 1982/83
	£	£	£	£
b/fwd		43250	39709	41506
vii. *Assistant Income Tax Officer S14		2421	807	3257
viii. *Two Asst. Secretaries & Clerk of Councils S5		4974	4890	4974
ix. *Private Secretary, Secretariat S14		3233	1560	3228
x. *Assistant Secretary (Finance) S7		4428	4428	4360
xi. *Senior Clerk, Treasury S14		3478	3478	3538
xii. *Executive Officer, Secretariat S10		4152	4152	4221
xiii. *Two Cashiers vice One S14		6456	5590	6562
xiv. *Six vice Seven Clerks S25		14293	12402	13904
xv. *Office Messenger S27		1773	-	1478
xvi. *Head Printer S5		4974	4974	4974
xvii. *One Assistant Printer S15 & S16		3678	3678	3678
xviii. *Printing Assistant S25		2409	-	1200
xix. Charge & Acting Allowances		1277	2346	3055
xx. Temporary Staff		2247	1785	2800
xxi. *Development Officer F6		10	-	4565
xxii. Four Trainee Clerk/Secretaries		10	-	10
xxiii. *Two vice one Storemen S21		2991	2532	4737
Legal adviser in the UK £2420		600	447	-
Rehabilitation Posts				
xxiv. Administrative Assistant Secretariat S10		-	-	3168
xxv. Senior Clerk, Treasury S14		-	-	3151
Total Personal Emoluments	<u>95485</u>	<u>106654</u>	<u>92778</u>	<u>118366</u>
(b) Other Charges.				
2. Stationery & Office requisites	6722	6400	4754	8850
3. Income Tax refunds	24297	20000	27822	40000
4. Telegrams & Telex	7129	7000	4312	7000
5. Office Cleaning	1355	1600	1184	2350
6. Incidental Expenses	207	280	219	330
7. Printing materials	1196	1936	1782	3518
8. Repairs to Office Equipment	35	100	61	100
9. Heat, Light & Power	10758	13000	7271	19000
10. Unallocated Stores	43720	16819	15567	35432
11. Protective Clothing	18	20	-	30
12. Books & Periodicals	3341	930	617	930
13. Income Tax Agent in UK	3378	4000	3350	4000
14. Auditors Fees & Expenses	20748	10	-	23000
15. Additional Clerical Staff, Sect.	60	300	51	800
16. Expenses including fee Fiscal Adviser & Salaries Commissioner	5197	1500	2948	2600
Storemen	2776	3163	3795	-
Expenses of Legal Adviser in UK	426	10	117	-
Ex-gratia Award H Halliday	373	-	-	-
Total Other Charges	<u>131736</u>	<u>77068</u>	<u>73850</u>	<u>147940</u>

ESTIMATES, FALKLAND ISLANDS, 1982/83

Service	Actual 1980/81	Approved Estimate 1981/82	Revised Estimate 1981/82	Estimate 1982/83
	£	£	£	£
(c) Special Expenditure				
Electric Barrel Pump, Central Store	-	546	528	-
Calculators	136	-	-	-
Two Typewriter, Secretariat	3	-	-	-
Visit of Banking Adviser	54	-	-	-
Total Special Expenditure	<u>193</u>	<u>546</u>	<u>528</u>	<u>-</u>
Total Personal Emoluments	95435	106654	92778	118366
Total Other Charges	131736	77068	73850	147940
Total Special Expenditure	193	546	528	-
Total Secretariat, Treasury & Central Store	<u>227414</u>	<u>184268</u>	<u>167156</u>	<u>266306</u>

XVII OVERSEAS PASSAGES

1. Passages	<u>121520</u>	<u>115134</u>	<u>49454</u>	<u>58980</u>
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XVIII SOCIAL WELFARE

1. Social Welfare Grants	2872	3600	2667	4000
2. Family Allowances	13077	15800	12596	16800
3. Non-contributory Old Age Pensions	12991	15392	13206	15912
4. Old Age Pensions Contributions	21194	26300	24553	28000
5. Subsidy to OAP Equalisation Fund	25000	10	-	25000
6. Government Contribution to Medical Services Levy	14036	15000	14388	16000
Total Social Welfare	<u>89170</u>	<u>76102</u>	<u>67410</u>	<u>107712</u>

ESTIMATES, FALKLAND ISLANDS 1982/83

DETAILS OF EXPENDITURE

Service	Actual	Approved	Revised	Estimate
	1980/81	Estimate	Estimate	1982/83
	1981/82	1981/82	1981/82	
	£	£	£	£
KIX JUSTICE				
(a) Personal Emoluments				
1 i Attorney General F2	-	-	-	7284
ii *Senior Magistrate S2	10788	5562	5562	5562
iii *Personal Allowance	744	744	744	744
iv *Senior Magistrate & Registrar General S2	8805	5609	5609	9311
v *Clerk S25	3285	3065	3065	2866
vi *Registrar S14	-	-	-	1614
Total Personal Emoluments	14767	23622	14980	27381
(b) Other Charges				
2. Court & Coroner's Expenses	211	250	87	275
3. Incidental Expenses	19	190	5	200
4. Books & Seals	730	900	694	3000
5. Electricity	135	180	374	200
6. Contribution to Court of Appeal	882	780	775	780
7. Honorarium & expenses, Supreme Court Judge	324	2770	300	2770
8. Temporary Assistance				1500
Total Other Charges	2301	5070	2235	8725
(c) Special Expenditure				
9. Expenses in connection with Trial Regina v Minto	11406	300	165	5247
10. Typewriter				450
Total Special Expenditure	11406	300	165	5697
Total Personal Emoluments	14767	23622	14980	27381
Total Other Charges	2301	5070	2235	8725
Total Special Expenditure	11406	300	165	5697
Total Justice	28474	28992	17380	41803
XX TRAINING				
	11463	11000	10404	16000
XXI FALKLAND ISLANDS GOVERNMENT OFFICE - LONDON				
	-	-	-	50000
XXII TRANSFER TO DEVELOPMENT FUND				
	300000	25000	25000	250000

ESTIMATES FALKLAND ISLANDS 1982/83

Appendix I List of Officers receiving a pension showing the amount granted to each for the period 1.7.82 - 30.6.83

	Name	Office in Colony		£
1	H.G. Edmunds	Medical Officer	1931-1937	412.85
2	L.B. White	Clerk, PWD	1925-1937	410.00
3	A.I. Fleuret MBE ED	Assistant Colonial Secretary	1919-1952	828.22
4	R.L. Cheverton	Senior Medical Officer	1935-1937	204.55
5	T.D. Evans MBE	Supt of Education	1939-1944	167.29
6	A.R. Carr	Customs Officer	1938-1947	272.69
7	T.N. Braxton	Mason	1924-1957	412.93
8	E.F. Lellman	Assistant Treasurer	1934-1957	638.58
9	C.A. Parkinson	Gardener, Government House	1927-1934	170.89
10	T.V. Hooley MBE	Supervisor, W/T Section	1922-1960	587.65
11	D.W. O'Sullivan ED	Clerk, Public Works	1930-1959	374.53
12	R.S. Bounphrey MBE	Auditor	1947-1950	251.16
13	J Mercer BEM	W/T Operator 1st Class	1923-1949	325.75
*14	Mrs R. Glavina MBE	Matron KEM Hospital	1947-1950	101.17
15	A. Mercer OBE	Supt Post & Tels	1921-1963	1202.85
16	B.N. Biggs	Collector of Customs	1936-1952	197.29
17	J.B. Browning	Sealing Officer	1937-1953	182.06
18	B.E.C. Hopwood	Medical Officer	1944-1948	138.36
19	W. Hasenhoeller	Dental Technician	1952-1963	271.35
20	H.R. Evans	Gardener, Govt. House	1934-1947	143.55
21	R. Campbell	Storekeeper PWD	1934-1965	497.13
22	E.M. Cawkell	Supt of Education	1950-1956	280.23
23	S.G. Trees IVO OBE	Colonial Treasurer	1954-1959	313.58
24	A. Szeley	Medical Officer	1950-1954	93.90
25	A.H. Jenkins	Chief Constable	1948-1951	55.58
26	E.S. Smith	Senior Watch Operator	1938-1966	618.66
27	S.P. Atkins	Senior Watch Operator	1923-1966	672.66
28	A.P. Shackel	Police Sergeant	1949-1966	314.81
29	M.E. Evans	Senior Plumber PWD	1954-1968	305.31
30	R.S. Slessor OBE	Senior Medical Officer	1948-1968	1393.19
31	H.D. Jones	Engineer Air Service	1950-1969	667.52
32	M. Smith	Senior Engineer Air Service	1949-1969	704.21
33	W.J. Grierson MBE	Collector of Customs	1927-1970	1119.79
34	B.W. Biggs	Caretaker, KEM etc	1939-1953	134.60
35	Mrs A. Gleadell	Clerk Post & Tels	1960-1971	203.14
36	S. Bennett	General Foreman PWD	1931-1972	1234.12
37	L. Gleadell OBE	Financial Secretary	1939-1972	2122.90
38	J. Bound ED	Supt Post & Tels	1935-1972	1840.00
39	A.H. Ford	Yard Foreman & Water Bailiff	1959-1973	380.29
40	H.L. Bound MBE	Deputy Chief Secretary	1937-1974	1712.30
41	E.C. Gutteridge MBE	Supt Power & Electrical	1949-1973	1311.66
42	Miss E. McMullen BEM	R/T Operator	1957-1974	220.26
43	A.J. Blyth	Asst Supt Power & Electrical	1932-1974	1361.60
44	W.C. Hirtle	Income Tax Officer	1936-1974	1251.20
45	R.A.E. Hirtle	Watch Operator, W/T Section	1962-1975	351.24
46	J.H. Ashmore OBE	Senior Medical Officer	1954-1975	1863.00
47	Mrs T.E. Jones	Clerk Medical Department	1960-1975	364.78
48	H.J.A. Stewart	Mate MV Forrest	1956-1976	387.35
49	W.A. Felton	Police Inspector	1956-1975	540.50
50	J.E. Cheek	Senior W/T Operator	1972-1974	114.63
51	S.A. Booth	Headmaster	1951-1976	1072.72
52	Mrs N Campbell	Widow of I T Campbell MBE		
		Pilot Air Service	1955-1976	539.73
53	D.R. Cronin	Certificated Teacher	1950-1977	1360.79
54	Mrs W.E. Luxton	Widow of H T Luxton,		
		Postmaster & O i/c Post & Tels	1945-1979	1507.37

..... continued overleaf

APPENDIX I Continued

Name	Office in Colony		£
55 T.J. Peck MBE CPM	Chief Police Officer	1956-1980	1459.76
56 J. Kerr MBE	Director Civil Aviation	1954-1980	1703.40
57 C. Maddocks	Operator/Technician, Fox Bay	1949-1981	1705.95
58 D.H. McMillan CPM CPM	Police Inspector	1960-1982	1157.37
59 F.T. Lellman	Certificated Teacher	1935-1982	2214.00
60 D.R. Morrison OBE	Deputy Chief Secretary & Establishments Officer	1943-1982	3289.50

45734.45

To cover additions during year & Crown Agents Charges

4265.55

Proposed increases in Pensions

6000.00

£56000.00

* Nurses Retiring Allowance

1956-1957	1957-1958	1958-1959	1959-1960	1960-1961	1961-1962	1962-1963	1963-1964	1964-1965	1965-1966	1966-1967	1967-1968	1968-1969	1969-1970	1970-1971	1971-1972	1972-1973	1973-1974	1974-1975	1975-1976	1976-1977	1977-1978	1978-1979	1979-1980	1980-1981	1981-1982	1982-1983	1983-1984	1984-1985	1985-1986	1986-1987	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2038-2039	2039-2040	2040-2041	2041-2042	2042-2043	2043-2044	2044-2045	2045-2046	2046-2047	2047-2048	2048-2049	2049-2050	2050-2051	2051-2052	2052-2053	2053-2054	2054-2055	2055-2056	2056-2057	2057-2058	2058-2059	2059-2060	2060-2061	2061-2062	2062-2063	2063-2064	2064-2065	2065-2066	2066-2067	2067-2068	2068-2069	2069-2070	2070-2071	2071-2072	2072-2073	2073-2074	2074-2075	2075-2076	2076-2077	2077-2078	2078-2079	2079-2080	2080-2081	2081-2082	2082-2083	2083-2084	2084-2085	2085-2086	2086-2087	2087-2088	2088-2089	2089-2090	2090-2091	2091-2092	2092-2093	2093-2094	2094-2095	2095-2096	2096-2097	2097-2098	2098-2099	2099-2100	2100-2101	2101-2102	2102-2103	2103-2104	2104-2105	2105-2106	2106-2107	2107-2108	2108-2109	2109-2110	2110-2111	2111-2112	2112-2113	2113-2114	2114-2115	2115-2116	2116-2117	2117-2118	2118-2119	2119-2120	2120-2121	2121-2122	2122-2123	2123-2124	2124-2125	2125-2126	2126-2127	2127-2128	2128-2129	2129-2130	2130-2131	2131-2132	2132-2133	2133-2134	2134-2135	2135-2136	2136-2137	2137-2138	2138-2139	2139-2140	2140-2141	2141-2142	2142-2143	2143-2144	2144-2145	2145-2146	2146-2147	2147-2148	2148-2149	2149-2150	2150-2151	2151-2152	2152-2153	2153-2154	2154-2155	2155-2156	2156-2157	2157-2158	2158-2159	2159-2160	2160-2161	2161-2162	2162-2163	2163-2164	2164-2165	2165-2166	2166-2167	2167-2168	2168-2169	2169-2170	2170-2171	2171-2172	2172-2173	2173-2174	2174-2175	2175-2176	2176-2177	2177-2178	2178-2179	2179-2180	2180-2181	2181-2182	2182-2183	2183-2184	2184-2185	2185-2186	2186-2187	2187-2188	2188-2189	2189-2190	2190-2191	2191-2192	2192-2193	2193-2194	2194-2195	2195-2196	2196-2197	2197-2198	2198-2199	2199-2200	2200-2201	2201-2202	2202-2203	2203-2204	2204-2205	2205-2206	2206-2207	2207-2208	2208-2209	2209-2210	2210-2211	2211-2212	2212-2213	2213-2214	2214-2215	2215-2216	2216-2217	2217-2218	2218-2219	2219-2220	2220-2221	2221-2222	2222-2223	2223-2224	2224-2225	2225-2226	2226-2227	2227-2228	2228-2229	2229-2230	2230-2231	2231-2232	2232-2233	2233-2234	2234-2235	2235-2236	2236-2237	2237-2238	2238-2239	2239-2240	2240-2241	2241-2242	2242-2243	2243-2244	2244-2245	2245-2246	2246-2247	2247-2248	2248-2249	2249-2250	2250-2251	2251-2252	2252-2253	2253-2254	2254-2255	2255-2256	2256-2257	2257-2258	2258-2259	2259-2260	2260-2261	2261-2262	2262-2263	2263-2264	2264-2265	2265-2266	2266-2267	2267-2268	2268-2269	2269-2270	2270-2271	2271-2272	2272-2273	2273-2274	2274-2275	2275-2276	2276-2277	2277-2278	2278-2279	2279-2280	2280-2281	2281-2282	2282-2283	2283-2284	2284-2285	2285-2286	2286-2287	2287-2288	2288-2289	2289-2290	2290-2291	2291-2292	2292-2293	2293-2294	2294-2295	2295-2296	2296-2297	2297-2298	2298-2299	2299-2300	2300-2301	2301-2302	2302-2303	2303-2304	2304-2305	2305-2306	2306-2307	2307-2308	2308-2309	2309-2310	2310-2311	2311-2312	2312-2313	2313-2314	2314-2315	2315-2316	2316-2317	2317-2318	2318-2319	2319-2320	2320-2321	2321-2322	2322-2323	2323-2324	2324-2325	2325-2326	2326-2327	2327-2328	2328-2329	2329-2330	2330-2331	2331-2332	2332-2333	2333-2334	2334-2335	2335-2336	2336-2337	2337-2338	2338-2339	2339-2340	2340-2341	2341-2342	2342-2343	2343-2344	2344-2345	2345-2346	2346-2347	2347-2348	2348-2349	2349-2350	2350-2351	2351-2352	2352-2353	2353-2354	2354-2355	2355-2356	2356-2357	2357-2358	2358-2359	2359-2360	2360-2361	2361-2362	2362-2363	2363-2364	2364-2365	2365-2366	2366-2367	2367-2368	2368-2369	2369-2370	2370-2371	2371-2372	2372-2373	2373-2374	2374-2375	2375-2376	2376-2377	2377-2378	2378-2379	2379-2380	2380-2381	2381-2382	2382-2383	2383-2384	2384-2385	2385-2386	2386-2387	2387-2388	2388-2389	2389-2390	2390-2391	2391-2392	2392-2393	2393-2394	2394-2395	2395-2396	2396-2397	2397-2398	2398-2399	2399-2400	2400-2401	2401-2402	2402-2403	2403-2404	2404-2405	2405-2406	2406-2407	2407-2408	2408-2409	2409-2410	2410-2411	2411-2412	2412-2413	2413-2414	2414-2415	2415-2416	2416-2417	2417-2418	2418-2419	2419-2420	2420-2421	2421-2422	2422-2423	2423-2424	2424-2425	2425-2426	2426-2427	2427-2428	2428-2429	2429-2430	2430-2431	2431-2432	2432-2433	2433-2434	2434-2435	2435-2436	2436-2437	2437-2438	2438-2439	2439-2440	2440-2441	2441-2442	2442-2443	2443-2444	2444-2445	2445-2446	2446-2447	2447-2448	2448-2449	2449-2450	2450-2451	2451-2452	2452-2453	2453-2454	2454-2455	2455-2456	2456-2457	2457-2458	2458-2459	2459-2460	2460-2461	2461-2462	2462-2463	2463-2464	2464-2465	2465-2466	2466-2467	2467-2468	2468-2469	2469-2470	2470-2471	2471-2472	2472-2473	2473-2474	2474-2475	2475-2476	2476-2477	2477-2478	2478-2479	2479-2480	2480-2481	2481-2482	2482-2483	2483-2484	2484-2485	2485-2486	2486-2487	2487-2488	2488-2489	2489-2490	2490-2491	2491-2492	2492-2493	2493-2494	2494-2495	2495-2496	2496-2497	2497-2498	2498-2499	2499-2500	2500-2501	2501-2502	2502-2503	2503-2504	2504-2505	2505-2506	2506-2507	2507-2508	2508-2509	2509-2510	2510-2511	2511-2512	2512-2513	2513-2514	2514-2515	2515-2516	2516-2517	2517-2518	2518-2519	2519-2520	2520-2521	2521-2522	2522-2523	2523-2524	2524-2525	2525-2526	2526-2527	2527-2528	2528-2529	2529-2530	2530-2531	2531-2532	2532-2533	2533-2534	2534-2535	2535-2536	2536-2537	2537-2538	2538-2539	2539-2540	2540-2541	2541-2542	2542-2543	2543-2544	2544-2545	2545-2546	2546-2547	2547-2548	2548-2549	2549-2550	2550-2551	2551-2552	2552-2553	2553-2554	2554-2555	2555-2556	2556-2557	2557-2558	2558-2559	2559-2560	2560-2561	2561-2562	2562-2563	2563-2564	2564-2565	2565-2566	2566-2567	2567-2568	2568-2569	2569-2570	2570-2571	2571-2572	2572-2573	2573-2574	2574-2575	2575-2576	2576-2577	2577-2578	2578-2579	2579-2580	2580-2581	2581-2582	2582-2583	2583-2584	2584-2585	2585-2586	2586-2587	2587-2588	2588-2589	2589-2590	2590-2591	2591-2592	2592-2593	2593-2594	2594-2595	2595-2596	2596-2597	2597-2598	2598-2599	2599-2600	2600-2601	2601-2602	2602-2603	2603-2604	2604-2605	2605-2606	2606-2607	2607-2608	2608-2609	2609-2610	2610-2611	2611-2612	2612-2613	2613-2614	2614-2615	2615-2616	2616-2617	2617-2618	2618-2619	2619-2620	2620-2621	2621-2622	2622-2623	2623-2624	2624-2625	2625-2626	2626-2627	2627-2628	2628-2629	2629-2630	2630-2631	2631-2632	2632-2633	2633-2634	2634-2635	2635-2636	2636-2637	2637-2638	2638-2639	2639-2640	2640-2641	2641-2642	2642-2643	2643-2644	2644-2645	2645-2646	2646-2647	2647-2648	2648-2649	2649-2650	2650-2651	2651-2652	2652-2653	2653-2654	2654-2655	2655-2656	2656-2657	2657-2658	2658-2659	2659-2660	2660-2661	2661-2662	2662-2663	2663-2664	2664-2665	2665-2666	2666-2667	2667-2668	2668-2669	2669-2670	2670-2671	2671-2672	2672-2673	2673-2674	2674-2675	2675-2676	2676-2677	2677-2678	2678-2679	2679-2680	2680-2681	2681-2682	2682-2683	2683-2684	2684-2685	2685-2686	2686-2687	2687-2688	2688-2689	2689-2690	2690-2691	2691-2692	2692-2693	2693-2694	2694-2695	2695-2696	2696-2697	2697-2698	2698-2699	2699-2700	2700-2701	2701-2702	2702-2703	2703-2704	2704-2705	2705-2706	2706-2707	2707-2708	2708-2709	2709-2710	2710-2711	2711-2712	2712-2713	2713-2714	2714-2715	2715-2716	2716-2717	2717-2718	2718-2719	2719-2720	2720-2721	2721-2722	2722-2723	2723-2724	2724-2725	2725-2726	2726-2727	2727-2728	2728-2729	2729-2730	2730-2731	2731-2732	2732-2733	2733-2734	2734-2735	2735-2736	2736-2737	2737-2738	2738-2739	2739-2740	2740-2741
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ESTIMATES FALKLAND ISLANDS 1982/83

APPENDIX II

Stanley Power Station Renewals Fund - Estimates of Expenditure

Details of Expenditure	Estimate 1981/2 £	Revised Estimate 1981/2 £	Estimate 1982/3 £
Purchase and installation of one 320 KVA Generator and Ancillary equipment	130,000	29,606	137,664

Financial Statement

Balance 1st July 1981		£ 118,745
Revised Estimate Receipts 1981/82		
Annual Contribution	20,000	
Interest on Investments	<u>14,500</u>	<u>34,500</u>
		153,245
Revised Estimate Expenditure 1981/82		<u>29,606</u>
Revised Estimated Balance at 30th June 1982		123,639
Estimated receipts 1982/83		
Annual Contribution	20,000	
Interest on Investments	<u>9,000</u>	<u>29,000</u>
		152,639
Estimated Expenditure 1982/83		<u>137,664</u>
Estimated Balance at 30th June 1983		<u>£14,975</u>

ESTIMATES, FALKLAND ISLANDS, 1982/83

PART 2 - DEVELOPMENT

REVENUE AND EXPENDITURE

Estimated Financial Position of Development Fund at 30th June 1983

Balance 30th June 1981	£	64253
Transfer from Ordinary Reserves of the Colony 1981/82 (Part 1 of the Estimates)		25000
		<u>89253</u>
Estimated Transfer to Development Revenue 1981/82		232457
Estimated Balance at 30th June 1982	Dr	143204
Transfer from Ordinary Reserves of the Colony 1982/83		250000
		<u>106796</u>
Estimated Transfer to Development Revenue 1982/83		84398
Estimated Balance at 30th June 1983		<u>22398</u>

DETAILS OF REVENUE

	Actual 1980/81	Approved Estimate 1981/82	Revised Estimate 1981/82	Estimate 1982/83
	£	£	£	£
1. Transfer from Development Fund	377590	50191	232457	84398
2. Repayment of Loans	24861	15000	27366	30000
3. Loans from Local Sources	100000	100000	50000	50000
4. Sale of Roy Cove Farm		230000	54720	184400
5. Sale of Houses		90000	37620	39154
United Kingdom Aid				
6. Causeway and Berth for Off-loading Oil Products		300000	9185	-
7. Major Roads	161502	173000	205861	195000
8. Hospital Theatre Equipment (European Development Fund)		12000	-	12000
9. School Hostel Sewerage	27	3000	388	-
10. School Hostel Electricity		2500	241	-
11. Coseley buildings, School Hostel Site		20000	548	-
12. Access Road to School Hostel		22500	-	-
School Hostel Water Supply	2168	-	-	-
Fencing Subsidy	-	-	-	5562
Rehabilitation and Storage PUD Equipment	466	-	-	-
Islander Aircraft and Hangar	574	-	-	-
X-ray Equipment	4578	-	-	-
School Hostel	828	-	-	-
Conversion ESRO Building	-	-	7880	-
Total	672594	1018191	626266	600514

ESTIMATES, FAULKLAND ISLANDS, 1982/83

DETAILS OF EXPENDITURE

Service	Estimated Total Cost	Revised Estimated Total Cost	Expend- iture to 30.6.81	Approved Estimate 1981/82	Revised Estimate 1981/82	Estimate 1982/83
A EXPENDITURE TO BE MET FROM COLONY FUNDS						
1 Loans	-	-	-	180000	24951	300000
2 Tourism Promotion	1250	1250	775	25	-	50
3 Telecommunications	-	-	37501	24500	9733	50000
4 Local expenses relating to GTU	-	-	-	30000	27619	15000
5 Stanley Roads	-	-	32501	38000	18184	5000
6 Major Roads	120000	180000	57585	27000	46356	13500
7 Housing including Furniture	100000	133000	93375	40000	33380	1039
8 Subsidy to Green Patch Scheme	-	-	16982	5000	4000	5000
9 Conversion of Nos 5 & 6 Ross Rd West into semi-detached bungalows	20000	-	10071	8000	7783	343
10 Repayment of UK/Falkland Islands Development Loan 1973/78	-	-	16700	16700	16700	16700
11 Fire Appliances Camp Airfields	-	-	-	11000	11337	16
12 9½% 1990 Loan - Interest	-	-	-	16150	16150	16150
Statutory Sinking Fund	-	-	-	13614	13614	13614
13 9½% 1986 Loan - Interest	-	-	-	9500	9500	9500
Statutory Sinking Fund	-	-	-	17046	17046	17046
14 1986 Loan - Interest	-	-	-	11000	11000	11000
Statutory Sinking Fund	-	-	-	17046	17046	17046
15 Local Expenses relating to UK TC	-	-	82003	100	-	1000
16 Development of Abattoir	-	-	-	-	-	10
17 Expenses Roy Cove Farm	-	-	490	-	16516	10000
Hospital Theatre Equipment including surgical instruments	-	-	-	5000	-	-
Expenses Roy Cove Farm Store	-	-	-	-	6544	-
Expenses Roy Cove Farm Diesel Oil	-	-	-	-	1712	-
Resiting of Power HT Line & site Development School Hostel	-	-	-	6000	-	-
Extension of Science Facilities Education Department	2200	-	-	2000	-	-
School Hostel Storage & Recreation Space	-	-	162	2500	-	-
Management Fees Roy Cove Farm	-	-	3000	4500	4500	-
Forge Coseley Buildings School Hostel	-	-	-	500	-	-
Services New Barracks for Royal Marines	-	-	-	10	-	-
Access Road LADE House area	-	-	1796	-	2329	-

Total Group A

485191 316000 502014

ESTIMATES, FALKLAND ISLANDS, 1982/83

DETAILS OF EXPENDITURE

Service	Estimated Total Cost	Revised Estimated Total Cost	Expend- iture to 30.6.81	Approved Estimate 1981/82	Revised Estimate 1981/82	Estimate 1982/83
	£	£	£	£	£	£
B EXPENDITURE TO BE MET FROM UK AID						
1 Major Roads Proj.No.24	795000	1157000	368973	173000	297021	86500
2 Hospital Theatre Equipt.	12000	-	-	12000	-	12000
Coseley Buildings School						
Hostel Site	-	-	234	20000	764	-
School Hostel Sewerage	1435	-	26	3000	388	-
School Hostel Electricity	7000	-	16	2500	226	-
Causeway & berth for off- loading oil products, project No.18	277000	300000	9185	300000	-	-
Access Road School						
Hostel	15000	22500	-	22500	-	-
Telecommunications	-	-	-	-	3987	-
Conversion of ESRO building	-	-	-	-	7880	-
Total Group B				533000	310266	98500
Total Groups A & B				1018191	626266	600514

FALKLAND ISLANDS

APPROVED ESTIMATES OF REVENUE AND EXPENDITURE FOR THE YEAR 1983-84

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NATIONAL ARCHIVES**



FALKLAND ISLANDS



Approved

ESTIMATES

of

REVENUE AND EXPENDITURE

for the year

1984 - 85

Price

£5

Statement of Assets and Liabilities at 30th June 1983

[illegible]

The above statement does not include --

1. Public Debt £564,981.03.
2. A sum of £261,500.62 due from Her Majesty's Government in respect of under issues of Development Aid.
3. A sum of £51,656.62 due from Her Majesty's Government in respect of the Overseas Service Aid Scheme.
4. At the 30th June 1963 the balance outstanding in respect of loans amounted to £233,639.42.

Salaries and Scales Revised with effect from 1st October 1983

Key Scale Point		Fixed Salaries —											
76 F1 £11,688		74 F2 £11,088		73 F3 £10,788		70 F4 £9,888		64 F5 £8,388		60 F6 £7,428			
	Scales	£	£	£	£	£	£	£	£	£	£	£	
59-69	S1	7,188	7,428	7,668†	7,908	8,148	8,388	8,628	8,868	9,108	9,348	9,588	
57-61	S2	6,804	6,948	7,188	7,428	7,668							
55-59	S3	6,516	6,660	6,804	6,948	7,188							
54-60	S4	6,408	6,516	6,660	6,804	6,948	7,188	7,428					
49-54	S5	5,868	5,976	6,084	6,192	6,300	6,408						
43-50	S6	5,244	5,340	5,436	5,544	5,652	5,760	5,868	5,976				
44-49	S7	5,340	5,436	5,544	5,652	5,760	5,868						
46-48	S8	5,544	5,652	5,760									
45-48	S9	5,436	5,544	5,652	5,760								
42-47	S10	5,148	5,244	5,340	5,436	5,544	5,652						
34-47	S11	4,524	4,596	4,668	4,740	4,812	4,884	4,956†	5,052	5,148	5,244	5,340	
		5,436	5,544	5,652									
38-43	S12	4,812	4,884	4,956	5,052	5,148	5,244						
35-41	S13	4,596	4,668	4,740†	4,812	4,884	4,956	5,052					
30-39	S14	4,236	4,308	4,380†	4,452	4,524	4,596	4,668	4,740	4,812	4,884		
31-37	S15	4,308	4,380	4,452	4,524	4,596	4,668	4,740					
25-32	S16	3,876	3,948	4,020†	4,092	4,164	4,236	4,308	4,380				
19-32	S17	3,444	3,516	3,588	3,660†	3,732	3,804	3,876	3,948	4,020	4,092	4,164	
		4,236	4,308	4,380									
22-30	S18	3,660	3,732	3,804	3,876†	3,948	4,020	4,092	4,164	4,236			
23-29	S19	3,732	3,804	3,876	3,948	4,020	4,092	4,164					
11-29	S20	2,868	2,940	3,012	3,084†	3,156	3,228	3,300	3,372	3,444	3,516	3,588	
		3,660†	3,732	3,804	3,876	3,948	4,020	4,092	4,164				
22-28	S21	3,660	3,732	3,804	3,876	3,948	4,020	4,092					
10-28	S22	2,796	2,868	2,940	3,012†	3,084	3,156	3,228	3,300	3,372	3,444	3,516	
		3,588	3,660†	3,732	3,804	3,876	3,948	4,020	4,092				
22-27	S23	3,660	3,732	3,804	3,876	3,948	4,020						
13-27	S24	3,012	3,084	3,156†	3,228	3,300	3,372	3,444	3,516	3,588	3,660†	3,732	
		3,804	3,876	3,948	4,020								
9-27	S25	2,724	2,796	2,868	2,940†	3,012	3,084	3,156	3,228	3,300	3,372	3,444	
		3,516	3,588	3,660†	3,732	3,804	3,876	3,948	4,020				
8-22	S26	2,652	2,724	2,796†	2,868	2,940	3,012	3,084†	3,156	3,228	3,300	3,372	
		3,444	3,516	3,588	3,660								
1-6	S27	2,304	2,340	2,376	2,412	2,448	2,508						

NOTES

1. † Denotes efficiency bars

2. Entry points on scales—

S20	Age 15	£2,868	Age 16	£3,012	Age 17	£3,156	Age 18	£3,300
S22	Age 15	£2,796	Age 16	£2,940	Age 17	£3,084	Age 18	£3,228
S25	Age 15	£2,724	Age 16	£2,868	Age 17	£3,012	Age 18	£3,156
S26	Age 15	£2,652	Age 16	£2,796	Age 17	£2,940	Age 18	£3,084

Estimates of Falkland Islands 1984-1985

(Period 1st July 1984 to 30th June 1985)

PART 1 ORDINARY Revenue & Expenditure

SUMMARY

Revenue :-

Ordinary - - £4,735,540

Total £4,735,540

Expenditure :-

Personal Emoluments - £1,101,870

Other Charges - - £3,353,170

Special - - £ 402,660

Total £4,857,700

Deficit £122,160

ESTIMATES, FALKLAND ISLANDS, 1984/85.

Estimated Financial Position on the 30th June 1984

General Revenue Balance	£
Balance at 1/7/83	793,028
Estimated Revised Revenue 1983/84	5,297,285
	6,090,313
Estimated Revised Expenditure 1983/84	4,549,302
Estimated General Revenue Balance at 30/6/84	£ 1,541,011
Reserve Balances supporting Part I.	
Reserve Fund	102,245
General Revenue Balance	1,541,011
Estimated Total Reserve Balance at 30th June 1984	£ 1,643,256

Ordinary Budget — Abstract of Financial Position 1978/79 – 1984/85 in £ thousand

	Actual Revenue	Actual Expenditure	Deficit (Surplus)	Transfers to Development Fund	Transfers to Oil Stocks replace- ment Fund	Reserve Balance
1978/79	1,857	1,680	(177)	—	—	752
1979/80	2,428	1,922	(506)	—	136	1,122
1980/81	2,333	2,432	99	300	—	723
1981/82	1,908	1,997	89	25	—	609
1982/83	3,655	3,119	(536)	250	—	895
Projections						
1983/84 Revised	5,297	4,227	(1,070)	—	322	1,643
1984/85 Estimate	4,736	4,858	122	400	—	1,121

Summary of Ordinary Revenue and Expenditure

Accounts Code	Estimate for 1984/85		
	REVENUE	EXPENDITURE	Deficit / (Surplus)
	£ Thousand		
100 Aviation	215	395	180
150 Posts and Telecommunications			
Administration	—	21	21
Posts	31	82	51
Philatelic Bureau	507	224	(283)
Telecommunications	33	84	51
Broadcasting	21	44	23
	592	455	(137)
200 Medical	27	377	350
250 Education and Training			
Administration and General Expenses	—	73	73
Stanley Schools	—	132	132
Camp Teaching	—	82	82
Accommodation for Camp children	6	94	88
Public Library	—	3	3
Overseas Training	—	21	21
	6	405	399
300 Customs and Harbour			
Customs and Harbour	715	20	(695)
m.v. 'Forrest'	20	101	81
	735	121	(614)
350 Public Works			
Administration	—	70	70
Buildings and General	103	379	276
Material manufacturing	271	248	(23)
Plant and Vehicle workshop	183	247	64
Power Generation	500	486	(14)
Municipal Services (excluding water)	59	87	28
Municipal Services (water)	28	69	41
Housing	69	47	(22)
Rehabilitation	196	247	51
Roads	—	103	103
	1409	1983	574
390 Fox Bay Village	13	30	17
400 Agriculture	4	56	52

Accounts Code	REVENUE EXPENDITURE Deficit / (Surplus)		
	£ Thousand		
450 Justice	9	51	42
500 Military	—	35	35
550 Police and Prisons	7	53	46
600 Secretariat, Treasury and Central Store			
Secretariat	11	104	93
Treasury	101	117	16
Investment income and public debt charges	108	30	(78)
Printing	1	22	21
Central Store	12	62	50
	233	335	102
650 Pensions and Gratuities	—	117	117
700 Social Welfare	—	63	63
750 Civil Commissioner	—	64	64
800 Legislature	—	22	22
840 Salaries Revision	—	150	150
850 Falkland Islands Government Office	—	72	72
860 Agricultural Research Centre	54	54	—
900 Revenue			
Personal Tax	550	20	(530)
Company Tax	600	—	(600)
Estate Duty	10	—	(10)
Sundry Licences	2	—	(2)
Land Rent	—	—	—
Medical Services Levy	105	—	(105)
	1267	20	(1247)
910 F. Is. Development Corporation Contribution to cost of Central Administration	20	—	(20)
920 Dependencies and B.A.T. Contribution to cost of Central Administration	60	—	(60)
930 Reimbursement from H.M.G. in respect of seconded officers	85	—	(85)
TOTAL Deficit / (Surplus)	4736	4858	122

ESTIMATES, FALKLAND ISLANDS, 1984/85

Abstract of Estimated Ordinary Revenue for the year 1984/85 shewing
also the Approved and Revised Estimates of Revenue for 1983/84
and Actual Revenue for 1982/83.

	Actual 1982/83	Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£
100 Aviation	53,707	200,030	200,000	215,000
150 Posts and Telecommunications	1,011,126	437,615	587,755	591,520
200 Medical and Dental	16,013	11,500	35,076	27,000
250 Education and Training	1,204	7,040	5,180	6,420
300 Customs and Harbour	393,500	494,800	666,000	735,000
350 Public Works	350,730	511,670	1,123,519	1,409,420
390 Fox Bay Village	—	—	—	13,160
400 Agriculture	2	10	10	4,010
450 Justice	8,896	8,540	10,393	8,600
550 Police and Prisons	3,736	4,670	3,714	7,220
600 Secretariat, Treasury and Central Store	812,032	528,860	1,491,856	232,610
860 Agricultural Research Centre	—	—	—	53,680
901 Personal Tax	467,316	430,000	430,000	550,000
902 Company Tax	376,364	400,000	442,000	600,000
903 Estate Duty	584	10,000	2,000	10,000
904 Sundry Licences	913	1,035	1,500	1,500
905 Land Rent	817	800	380	260
906 Medical Services Levy	97,728	95,000	95,000	105,000
910 F. Is. Development Corporation contribution to cost of Central Administration	—	—	—	20,000
920 Dependencies and BAT contribution to cost of Central Administration	30,000	50,000	50,000	60,000
930 Reimbursement from HMG in respect of Overseas Officers	1,247	78,200	141,478	85,200
Miscellaneous	27,980	25,820	11,424	—
TOTAL ORDINARY REVENUE	£ 3,653,895	3,295,590	5,297,285	4,735,540

ESTIMATES, FALKLAND ISLANDS, 1984/85

Abstract of Estimated Ordinary Expenditure for the year 1984/85 shewing
also the Approved and Revised Estimates of Expenditure for
1983/84 and Actual Expenditure for 1982/83.

	Actual 1982/83	Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£
100 Aviation	266,560	343,527	344,575	394,500
150 Posts and Telecommunications	447,150	395,517	440,935	455,070
200 Medical and Dental	251,356	323,722	306,922	377,140
250 Education and Training	252,864	316,784	330,396	404,890
300 Customs and Harbour	48,612	75,633	72,013	120,930
350 Public Works	1,020,849	1,126,336	1,497,622	1,982,950
390 Fox Bay Village	—	—	—	30,270
400 Agriculture	7,123	15,410	17,950	56,070
450 Justice	45,978	38,806	34,386	50,570
500 Military	2,169	25,025	24,930	34,590
550 Police and Prisons	24,088	45,808	24,648	52,850
600 Secretariat, Treasury and Central Store	344,087	327,914	536,267	335,330
650 Pensions and Gratuities	138,174	129,900	126,014	116,700
700 Social Welfare	109,753	116,600	112,500	63,150
750 Civil Commissioner	46,443	49,292	48,592	64,540
800 Legislature	8,447	17,430	17,627	22,280
840 Salaries Revision	—	—	112,500	150,000
850 Falkland Islands Government Office	30,329	60,101	71,040	72,190
860 Agricultural Research Centre	—	—	—	53,680
900 Income Tax Refunds	16,196	30,000	8,000	20,000
Miscellaneous	5,376	170	4,885	—
Overseas Passages	47,360	93,500	95,500	—
Meteorological	5,849	—	—	—
Total Ordinary Expenditure	£ 3,118,763	3,531,475	4,227,302	4,857,700
870 Transfer to Development Fund	—	—	—	400,000
Transfer to Oil Stocks Replacement	—	—	322,000	—
TOTAL	£ 3,118,763	3,531,475	4,549,302	5,257,700

ESTIMATES, FALKLAND ISLANDS, 1984/85

Abstract of Estimated Ordinary Expenditure for the year 1984/85

	Personal Emoluments	Other Charges	Special Expenditure	Total
	£	£	£	£
100 Aviation	54,950	339,150	400	394,500
150 Posts and Telecommunications	106,450	346,120	2,500	455,070
200 Medical and Dental	130,430	244,980	1,730	377,140
250 Education and Training	165,790	213,880	25,220	404,890
300 Customs and Harbour	34,350	82,080	4,500	120,930
350 Public Works	190,270	1,469,770	322,910	1,982,950
390 Fox Bay Village	—	30,270	—	30,270
400 Agriculture	10,570	15,500	30,000	56,070
450 Justice	27,370	15,700	7,500	50,570
500 Military	—	34,590	—	34,590
550 Police and Prisons	33,660	17,690	1,500	52,850
600 Secretariat, Treasury and Central Store	131,010	201,620	2,700	335,330
650 Pensions and Gratuities	—	116,700	—	116,700
700 Social Welfare	—	63,150	—	63,150
750 Civil Commissioner	18,750	43,090	2,700	64,540
800 Legislature	—	22,280	—	22,280
840 Salaries Revision	150,000	—	—	150,000
850 Falkland Islands Government Office	32,850	38,340	1,000	72,190
860 Agricultural Research Centre	15,420	38,260	—	53,680
900 Income Tax Refunds	—	20,000	—	20,000
Total Ordinary Expenditure	£ 1,101,870	3,353,170	402,660	4,857,700
870 Transfer to Development Fund	—	—	—	400,000
TOTAL	£ 1,101,870	3,353,170	402,660	5,257,700

ESTIMATES, FALKLAND ISLANDS 1984/5

100 AVIATION

	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£
<u>REVENUE</u>				
100 101 Passenger revenue	—	—	—	136,500
100 102 Freight Charges	—	—	—	8,500
100 103 Mail delivery charge	—	—	—	20,000
	48,415	200,030	200,000	215,000
Recovery of aircraft Insurance premiums	5,292	—	—	—
	53,707	200,030	200,000	215,000
<u>EXPENDITURE</u>				
<u>Variable Costs</u>				
100 201 Petrol & Lubricants	84,010	165,000	145,000	160,000
100 202 Materials & Spares	12,174	25,000	37,000	35,000
100 203 Transfer to Maintenance Fund (overhauls etc outside Colony)	27,006	5,000	5,000	20,000
	123,190	195,000	187,000	215,000
<u>FIXED COSTS</u>				
100 310 Salaries - established staff	54,617	59,195	59,190	54,950
100 320 Wages - hourly paid	—	—	—	16,000
100 331 Medical Services Levy	—	—	—	1,070
100 332 O.A.F. Contributions	—	—	—	2,340
100 333 Overseas Passages Designated Officers	—	—	—	4,990
100 334 Overseas Passages Other Officers	—	—	—	4,080
Vehicle Costs	4,900	8,943	10,890	—
100 401 Transfer to replacement Fund	—	—	—	9,000
100 402 Fuel	—	—	—	1,590
100 403 Spares	—	—	—	2,920
100 502 Electricity	5,043	3,000	6,450	2,000
100 503 Telephone	—	—	—	120
100 600 Insurance	9,500	9,000	9,000	25,000
100 601 Protective Clothing	127	500	350	350
100 602 Hangar Equipment - Rent	757	4,004	4,000	4,000
100 603 Part-time Met. Observers	—	60	60	60
100 604 Maintenance Met. Stations	178	50	50	10
100 605 Incidental Expenses	36	200	200	120
100 606 Labour & Transport	5,807	12,555	15,000	500
	80,965	97,507	105,190	129,100

C/T

ESTIMATES, FALKLAND ISLANDS 1984/85

	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£
100 AVIATION Contd:- B/F	80,965	97,507	105,190	129,100
100 700 Transfer to Aircraft Replacement Fund	50,000	50,000	50,000	50,000
Technical Documents, Periodicals, Books, etc.	-	300	150	-
Hire of Teleprinter	205	-	-	-
	131,170	147,807	155,340	179,100

Stanley Airport

Two Handymen/Labourers	3,011	-	-	-
Spares for Communications Aids etc	3,452	-	-	-
Telecommunications Maint- enance Contract	5,348	-	1,515	-
Technical Documents, Periodicals, books etc.	389	-	-	-
	12,200	-	1,515	-

100 800 <u>Special Expenditure</u>				
Internal Air Service	-	-	-	400
100 801 Typewriter	-	-	-	-
Two 2 Metre Sets	-	720	720	-
	-	720	720	400

Summary of Expenditure 100 AVIATION

Personal Emoluments	54,617	59,195	59,190	54,950
Variable Costs	123,190	195,000	187,000	215,000
Other Charges	76,553	88,612	96,150	124,150
Other Charges Stanley Airport	12,200	-	1,515	-
Special Expenditure	-	720	720	400
	266,560	343,527	344,575	394,500

ESTABLISHMENT	1983/84	1984/85		Salary Scale
1.	1	1	Director of Civil Aviation	F5
2.	1	1	Senior Engineer	S3
3.	4	4	Pilots	S4
4.	2	2	Engineers	S5

ESTIMATES, FALKLAND ISLANDS 1984/85

	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£
ESTABLISHMENT	1983/84	1984/85		
100 AVIATION Contd:-				
5.	1	1	Met. Forecaster	S5
6.	1	1	Hangar Assistant	S16
7.	1	1	Clerk	S14 and/or S25

150 POSTS & TELECOMMUNICATIONS

151 ADMINISTRATIONExpenditure

151 310 Salaries	-	-	-	12,930
151 331 Medical Services	-	-	-	200
Levy	-	-	-	-
151 332 Old Age Pensions	-	-	-	3,280
Contributions	-	-	-	2,100
151 502 Electricity	2,406	2,100	2,100	440
151 503 Telephone	-	-	-	-
151 601 Stationery and Office requisites	980	1,800	1,800	1,800
151 602 Repairs & Maintenance	2	100	100	100
Office equipment	92	100	100	100
151 603 Publications	42	150	150	150
151 604 Incidental Expenses	-	-	-	-
	3,522	4,250	4,250	21,100

Summary of Expenditure151 Administration

Personal Emoluments	-	-	-	12,930
Other Charges	3,522	4,250	4,250	8,170
	3,522	4,250	4,250	21,100

Total Expenditure
151 AdministrationESTABLISHMENT

	1983/84	1984/85	ADMINISTRATION	Salary Scale
1.	1	1	Superintendent	S2
2.	1	1	Senior Clerk	S14
3.	1	1	Clerk	S25

ESTIMATES, FALKLAND ISLANDS 1984/85

150 POSTS & TELECOMMUNICATIONS		Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
		£	£	£	£
152	<u>POSTS</u>				
	<u>Revenue</u>				
152 101	Commission on Postal Orders	1,090	1,000	1,000	1,000
152 102	Parcel Post	6,539	4,500	4,500	4,500
152 103	Rent of Private Boxes	233	210	210	320
152 104	Terminal dues	1,805	1,000	14,000	25,000
152 105	Dog Licences	100	80	80	80
	Recovery Insurance Claims	-	-	1,690	-
		9,767	6,790	21,480	30,900
	<u>EXPENDITURE</u>				
152 310	Salaries	32,123	27,517	27,780	20,320
152 331	Medical Services Levy	-	-	-	310
152 401	Transfer to replacement fund	-	-	-	430
152 402	Fuel	-	-	-	400
152 403	Spares	-	-	-	720
152 404	Servicing charges	-	-	-	1,010
152 601	Carriage of Mails	8,289	25,000	28,000	50,000
152 602	Bureau charges & U.P.U. Contribution	876	1,000	1,000	1,320
152 603	Sorting	219	500	300	10
152 604	Compensation Claims	-	50	50	50
152 605	Subsistence and Duty Allowances Camp Post Offices	-	-	1,775	2,850
152 606	Transport Camp Post Offices	-	-	1,000	2,000
		41,507	54,067	59,905	79,420
152 800	<u>SPECIAL EXPENDITURE</u>				
152 801	2 Automatic Cancelling Machines	-	-	-	2,500
	Furniture & Office Equipment Mt. Pleasant	-	-	3,600	-
	Transceiver, Mount Pleasant	-	-	350	-
		-	-	3,950	2,500

ESTIMATES, FALKLAND ISLANDS 1984/85

150 POSTS & TELECOMMUNICATIONS		Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
		£	£	£	£
152	POSTS CONTD:-				
	<u>Summary of Expenditure</u>				
152	Posts				
	Special Expenditure	-	-	3,950	2,500
	Personal Emoluments	32,123	27,517	27,780	20,320
	Other Charges	9,384	26,550	32,125	59,100
	Total Expenditure Posts	41,507	54,067	63,855	81,920
	<u>ESTABLISHMENT</u>				
	1983/84 1984/85				
4.	1 2				
5.	2 3				
6.	1 1				
	POSTS				
	Senior Clerks				\$14
	Counter Clerks				\$20
	Clerks				\$25
153	<u>PHILATELIC BUREAU</u>				
	<u>Revenue</u>				
153 101	Sales by Crown Agents	734,263	334,752	350,000	240,000
153 102	Stanley Sales	223,091	60,142	176,000	180,000
153 103	Fox Bay Sales	14,275	5,106	12,000	12,000
153 104	Mount Pleasant Sales	-	-	-	75,000
		971,629	400,000	538,000	507,000
	<u>EXPENDITURE</u>				
153 310	Salaries	19,051	21,619	21,076	22,400
153 320	Unestablished Staff	4,545	5,500	5,992	6,000
153 331	Medical Services Levy	-	-	-	430
153 601	Stamps	139,832	101,050	98,000	132,000
153 602	Crown Agents Commission	146,852	66,950	70,000	53,000
153 603	Stationery and Packing materials	1,984	5,000	5,000	5,000
153 604	Telex	2,637	6,000	4,000	5,000
153 605	Publications	87	300	300	300
		314,988	206,419	204,368	224,130

ESTIMATES, FALKLAND ISLANDS 1984/85

150 POSTS & TELECOMMUNICATIONS	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£

153 PHILATELIC BUREAU CONTD:-

153 800 SPECIAL EXPENDITURE

Development, Philatelic Bureau	-	-	25,000	-
Storage and Office Facilities	-	10,000	-	-
Packing Table	949	-	-	-
Customer Order Units	-	2,200	-	-
Micro Computer	-	-	12,000	-
	949	12,200	37,000	-

Summary of Expenditure

153 Philatelic Bureau

Personal Emoluments	19,051	21,619	21,076	22,400
Other Charges	295,937	184,800	183,292	201,730
Special Expenditure	949	12,200	37,000	-

Total Expenditure 153 Philatelic Bureau	315,937	218,619	241,368	224,130
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Establishment

	1983/84	1984/85	Philatelic Bureau	Salary Scale
7.	1	1	Office Manager	S10
8.	-	1	Senior Clerk	S14
9.	5	4	Clerks	S25
10.	1	1	Secretary/Clerk	S25

154 TELECOMMUNICATIONS

Revenue

154 101	Local Telephone Service	12,412	14,000	12,000	15,500
154 102	Land line rentals	40	75	75	120
154 103	Overseas telephone service	3,219	3,000	3,000	3,000
154 104	Rental radio telephone sets	2,460	3,000	3,600	4,500
154 105	Radio Licences	6,115	6,500	6,250	6,250
154 106	Telegrams	4,420	3,000	2,100	3,000
		28,666	29,575	27,025	32,370

154 Expenditure

154 310	Salaries	39,965	40,615	39,420	43,480
154 321	Casual Labour	-	1,250	250	1,250

C/F

	39,965	41,865	39,670	44,730
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ESTIMATES, FALKLAND ISLANDS 1984/85

150 POSTS & TELECOMMUNICATIONS	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£

154 TELECOMMUNICATIONS CONTD:-

	Expenditure cont.	B/F	39,965	41,865	39,670	44,730
154 322	Handyman		2,975	3,145	3,195	3,510
154 323	Telephone Service Unestablished Staff		2,616	2,771	3,073	2,990
154 324	R/T Service Unestablished Staff		5,570	7,500	8,088	7,800
154 331	Medical Services Levy		-	-	-	890
154 334	Overseas Passages, Other Vehicle costs		-	-	-	1,080
154 401	Transfer to replacement fund		3,296	4,000	5,000	-
154 402	Fuel		-	-	-	860
154 403	Spares		-	-	-	800
154 404	Servicing charges		-	-	-	1,480
154 502	Electricity		5,631	6,000	6,000	2,020
154 601	Telephone equipment maintenance		-	-	-	7,120
154 602	R/T Equipment maintenance		6,502	10,000	10,000	7,500
154 603	Fox Bay equipment maintenance		37	2,099	2,099	2,090
154 604	Incidental expenses		191	3,000	1,500	300
154 605	Refunds of telephone rental		39	100	100	100
154 606	Domestic fuel Fox Bay		-	-	500	100
			66,822	80,480	79,225	84,370

Summary of Expenditure

154 TELECOMMUNICATIONS

Personal Emoluments	39,965	40,615	39,420	43,480
Other Charges	26,857	39,865	39,805	40,890

Total Expenditure 154 Telecommunications

66,822	80,480	79,225	84,370
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Establishment

	1983/84	1984/85	Telecommunications	Salary Scale
11.	1	1	Communications Officer	S10
12.	1	1	Operator Technician Fox Bay	S13
13.	1	1	Senior Technician	S13
14.	2	2	Technicians	S16
15.	1	1	Senior Telephone Operator	S23
16.	1	1	R/T Operator	S24
17.	3	3	Telephone Operators	S26
18.	1	1	Telegraph Messenger	S27
19.	1	1	Apprentice Technician	

ESTIMATE , FALKLAND ISLANDS 1984/85

150 POSTS & TELECOMMUNICATIONS	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£

155 BROADCASTING

Revenue				
155 101 Advertising	1,064	1,250	1,250	1,250
155 102 Reimbursement Power Broadcasting Transmitters	-	-	-	20,000
	1,064	1,250	1,250	21,250

Expenditure				
155 310 Salaries	7,840	7,357	7,357	7,320
155 320 Unestablished Staff	5,158	5,395	5,531	6,000
155 601 Equipment & maintenance	2,404	16,000	16,000	12,000
155 602 Programme materials	466	3,025	3,025	3,330
155 603 Power broadcasting transmitters	3,494	6,324	20,324	14,900
	19,362	38,101	52,237	43,550

Summary of Expenditure

155 BROADCASTING

Personal Emoluments	7,840	7,357	7,357	7,320
Other Charges	11,522	30,744	44,880	36,230

Total Expenditure 155 Broadcasting	19,362	38,101	52,237	43,550
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Establishment

	1983/84	1984/85	Broadcasting	Salary Scale
20.	1	1	Broadcasting Officer	S13
21.	1	1	Secretary	S25

Summary of Revenue

150 Posts & Telecommunications

152 Posts	9,767	6,790	21,480	30,900
153 Philatelic Bureau	971,629	400,000	538,000	507,000
154 Telecommunications	28,666	29,575	27,025	32,370
155 Broadcasting	1,064	1,250	1,250	21,250
Total Revenue	1,011,126	437,615	587,755	591,520

ESTIMATES, FALKLAND ISLANDS 1984/85

	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£

Summary of Total Expenditure 150 Posts & Telecommunications

151 Administration	3,522	4,250	4,250	21,100
152 Posts	41,507	54,067	63,855	81,920
153 Philatelic Bureau	315,937	218,619	241,368	224,130
154 Telecommunications	66,822	80,480	79,225	84,370
155 Broadcasting	19,362	38,101	52,237	43,550
Total Expenditure	447,150	395,517	440,935	455,070

200 MEDICAL

Revenue				
200 101 Hospital & Medical charges	13,675	9,000	30,000	15,000
200 102 Dental charges	-	-	-	1,000
200 103 Sale of spectacles & baby food	-	-	76	6,000
200 104 Staff Board & Lodging Charges	2,338	2,500	5,000	5,000
	16,013	11,500	35,076	27,000

Expenditure				
200 310 Salaries established staff	103,273	111,502	104,728	130,430
200 312 Uniform Allowances	820	800	600	1,000
200 321 Hourly paid - medical staff	2,225	3,000	3,000	3,500
200 322 Hourly paid - dental staff	754	1,000	2,000	3,000
200 323 Hourly paid - other staff	21,732	30,620	27,859	43,740
200 331 Medical services levy	-	-	-	3,200
200 332 Old Age Pensions contributions	-	-	-	6,240
200 333 Overseas passages designated officers	-	-	-	20,730
200 334 Overseas passages others	-	-	-	2,740
200 335 Recruitment costs	-	-	-	5,000
200 401 Vehicle costs	6,608	10,600	10,600	-
200 402 Transfer to replacement fund	-	-	-	1,560
200 403 Fuel	-	-	150	3,990
200 404 Spares	-	-	-	2,840
200 405 Servicing charges	-	-	-	1,580
200 501 Local Air fares	3,889	11,000	11,000	13,000
200 502 Electricity	-	-	35,000	45,000

C/F

139,301 168,522 194,937 287,550

ESTIMATES, FALKLAND ISLANDS 1984/85

200 MEDICAL	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£
200 MEDICAL CONT. B/F	139,501	168,522	194,937	287,550
Expenditure cont.				
200 503 Telephones	-	-	-	670
200 601 Fuel	-	-	25,000	6,000
200 602 Repairs & maintenance	220	200	200	1,500
200 603 Rations	13,744	15,000	15,000	16,000
200 604 Gardens	136	300	200	500
200 605 Cleaning	-	-	-	2,000
200 606 Clothing & bedding	521	1,000	100	1,000
200 607 Medical stores	8,341	32,800	11,400	3,450
200 608 Medical Treatment overseas	34,242	25,000	40,000	40,000
200 609 Visits of medical specialists	-	4,500	4,000	1,500
200 610 Medical equipment	2,338	6,800	5,400	6,500
200 611 General equipment	743	-	-	10
200 612 Land Rent	-	-	725	730
200 613 Purchase of goods for resale	4,469	6,000	8,000	6,000
200 614 Library and teaching aids	66	900	400	1,500
200 615 Incidental expenses	114	200	200	500
Heat, light & power	44,206	60,000	-	-
	248,441	321,222	305,562	375,410

200 800 Special Expenditure

200 801 Filing Cabinets (5)	-	500	500	1,000
200 802 Open fronted filing cabinet	-	-	-	500
200 803 Calculators	-	-	-	130
200 804 Office trays	-	-	-	100
Bedside lockers	2,098	-	-	-
Laboratory Refrigerator	817	-	-	-
Fire proof door and alarm	-	1,000	-	-
Two serving trolleys	-	500	500	-
Dangerous drug cupboard	-	500	360	-
	2,915	2,500	1,360	1,730

Summary of Expenditure

200 MEDICAL & DENTAL

Personal Emoluments	103,273	111,502	104,728	130,430
Other charges	145,168	209,720	200,834	244,980
Special Expenditure	2,915	2,500	1,360	1,730
Total Expenditure	251,356	323,722	306,922	377,140

ESTIMATES, FALKLAND ISLANDS 1984/85

	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£
200 MEDICAL CONT.				
Establishment	1983/84	1984/85	Medical	Salary Scale
1.	1	1	Senior Medical Officer	F3
2.	2	2	Medical Officers	S1
3.	1	1	Dental Surgeon	S1
4.	1	1	Health Services Administrator	S3
			Matron	S9
5.	1	1	Nursing Sisters	S13
6.	5	5	Social Welfare Officer	S13
7.	1	1	State Enrolled Nurses	S14
8.	3	3	Clerk/Storekeeper	S14
9.	1	1	Clerk	S25
10.	1	1	Laboratory Assistant	S16 and/or S25
11.	1	2	Nurses	S22
12.	8	8		

250 EDUCATION & TRAINING

251 ADMINISTRATION & GENERAL EXPENDITURE

Revenue

251 101 Sale of School Materials	-	20	-	20
	-	20	-	20

Expenditure

251 310 Salaries, established staff	9,184	9,635	8,650	10,280
251 331 Medical Services Levy	-	-	-	3,200
251 332 Old Age Pensions contributions	-	-	-	8,000
251 333 Overseas passages designated officers	-	-	-	22,630
251 334 Overseas passages others	-	-	-	3,800
251 335 Recruitment costs	-	-	-	5,000
251 503 Telephones	-	-	-	330
251 601 School materials	15,094	15,905	15,900	17,350
251 602 Educational films & video	609	882	500	380
251 603 Examination expenses	732	735	1,132	300
251 604 Tools & equipment	28	550	550	300
251 605 Incidental expenses	20	110	188	100
Overseas Scholarships	3,897	10	-	-
	29,564	27,827	26,920	72,170

ESTIMATES, FALKLAND ISLANDS 1984/85

250	EDUCATION & TRAINING	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
		£	£	£	£
251	<u>ADMINISTRATION & GENERAL EXPENSES CONT.</u>				
251 800	Special Expenditure				
251 801	Office Equipment	-	-	-	400
		-	-	-	400
=====					
Summary of Expenditure					
251	Administration & General Expenses				
	Personal Emoluments	9,184	9,635	8,650	10,280
	Other Charges	20,380	18,192	18,270	61,890
	Special Expenditure	-	-	-	400
Total Expenditure 251		29,564	27,827	26,920	72,570
Administration & General Expenses=====					

Establishment			Administration	Salary Scale	
1983/84	1984/85				
1.	1	1	Superintendent	F4	
2.	1	1	Clerk	S14/25	
252	<u>STANLEY SCHOOLS</u>				
<u>Expenditure</u>					
252 310	Salaries established staff	81,166	85,153	76,447	80,770
252 320	Hourly paid staff	-	-	5,712	6,640
	Vehicle costs	413	2,478	2,478	-
252 401	Transfer to replacement fund	-	-	-	1,490
252 402	Fuel	-	-	-	350
252 403	Spares	-	-	-	630
252 404	Servicing charges	-	-	-	350
252 502	Electricity	4,343	8,413	11,674	7,980
252 601	Fuel	5,220	10,112	14,032	9,600
252 602	Field Study Course	294	200	-	200
252 603	General expenses	-	-	-	200
252 604	Repairs to equipment	120	200	700	890
		91,556	106,556	111,043	109,600
=====					
252 800	<u>Special Expenditure</u>				
252 801	School Furniture	1,455	2,196	-	19,970
252 802	Equipment for 'O' level Physics Course	-	2,500	39	2,460
	Calculators for teaching aids	-	-	286	-
		1,455	4,696	325	22,430
C/F					

ESTIMATES, FALKLAND ISLANDS 1984/85

250	EDUCATION & TRAINING	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
		£	£	£	£
252	<u>STANLEY SCHOOLS CONT.</u>				
	Special Expenditure cont.				
	B/F	1,455	4,696	325	22,430
	Timber for re-shelving Senior School Library & Staff Room	-	360	360	-
		1,455	5,056	685	22,430
=====					
Summary of Expenditure					
252 Stanley Schools					
	Personal Emoluments	81,166	85,153	76,447	80,770
	Other Charges	10,390	21,403	34,596	28,830
	Special Expenditure	1,455	5,056	685	22,430
Total Expenditure 252 Stanley Schools		93,011	111,612	111,728	132,030

Establishment		Stanley Schools		Salary Scale	
	1983/84	1984/85			
3.	2	2	Headmasters	S3	
4.	14	16	Teachers	S11	
5.	4	4	Assistant Teachers	S17	

253	<u>CAMP TEACHING</u>				
253 310	Salaries established staff	59,659	62,590	56,190	53,710
253 501	Local air fares	2,104	5,300	4,700	6,800
253 502	Electricity	-	-	-	10
253 601	Fuel	-	-	-	1,000
253 602	Rental teachers accommodation	-	140	-	10
253 603	Camp school subsidies	7,593	16,000	16,000	16,000
253 604	Furnishing living quarters	-	1,000	105	10
253 605	In service training	159	1,356	67	1,560
253 606	Local freight	444	300	920	760
		69,959	86,686	77,982	79,860
=====					
253 800	<u>Special Expenditure</u>				
253 801	School Furniture	-	-	-	1,100
253 802	Goose Green & Fox Bay Radio Schools	-	-	-	1,290
		-	-	-	2,390
=====					

ESTIMATES, FALKLAND ISLANDS 1984/85

250	EDUCATION & TRAINING	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
		£	£	£	£
253	<u>CAMP TEACHING CONT.</u>				
	<u>Summary of Expenditure</u>				
	<u>253 Camp Teaching</u>				
	Personal Emoluments	59,659	62,590	56,190	53,710
	Other Charges	10,300	24,096	21,792	26,150
	Special Expenditure	-	-	-	2,390
	<u>Total Expenditure 253 Camp Teaching</u>	<u>69,959</u>	<u>86,686</u>	<u>77,982</u>	<u>82,250</u>
	<u>Establishment</u>				
	<u>1983/84</u> <u>1984/85</u>				
	<u>Camp Teaching</u>				
	<u>Salary Scale</u>				
6.	1	1	Supervisor	S3	
7.	4	6	Teachers	S11	
8.	3	-	Teachers (Rehabilitation)	S11	
9.	1	1	Clerk	S25	
10.	5	5	Assistant Teachers	S17	
254	<u>ACCOMMODATION FOR CAMP CHILDREN</u>				
	<u>Revenue</u>				
254 101	Boarding school fees	1,099	6,880	5,000	6,000
	<u>Expenditure</u>				
254 310	Salaries established staff	18,806	19,730	17,713	21,030
254 320	Hourly paid staff	14,957	20,826	15,112	23,000
254 501	Local Air Fares	1,077	3,235	3,235	3,370
254 502	Electricity	1,270	2,462	10,969	8,760
254 601	Fuel	4,080	7,905	3,415	14,700
254 602	Provisions	2,744	18,469	14,819	18,320
254 603	Domestic stores & equipment	642	636	900	1,100
254 604	Board and lodging	3,962	2,396	5,073	4,000
	<u>Total Expenditure</u>	<u>47,538</u>	<u>75,659</u>	<u>71,236</u>	<u>94,280</u>
254 800	<u>Special Expenditure</u>				
	Rent of Stanley House	-	-	15,000	-
	Portakabins	-	-	12,530	-
	<u>Total Expenditure</u>	<u>-</u>	<u>-</u>	<u>27,530</u>	<u>-</u>

ESTIMATES, FALKLAND ISLANDS 1984/85

250	EDUCATION & TRAINING	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
		£	£	£	£
	<u>Summary of Expenditure</u>				
	<u>254 Accommodation for Camp Children</u>				
	Personal Emoluments	18,806	19,730	17,713	21,030
	Other Charges	28,732	55,929	53,523	73,250
	Special Expenditure	-	-	27,530	-
	<u>Total Expenditure 254 Accommodation for Camp Children</u>	<u>47,538</u>	<u>75,659</u>	<u>98,766</u>	<u>94,280</u>
	<u>Establishment</u>				
	<u>1983/84</u> <u>1984/85</u>				
	<u>Accommodation for Camp Children</u>				
	<u>Salary Scale</u>				
11.	1	1	Hostel Warden	S11	
12.	3	5	House parents	S21	
255	<u>PUBLIC LIBRARY</u>				
	<u>Revenue</u>				
255 101	Fines	105	140	180	400
	<u>Expenditure</u>				
255 320	Hourly paid staff	600	600	600	720
255 601	General Expenses	194	2,400	2,400	2,400
	<u>Total Expenditure 255</u>	<u>794</u>	<u>3,000</u>	<u>3,000</u>	<u>3,120</u>
256	<u>OVERSEAS TRAINING</u>				
256 601	Travel & subsistence	-	-	-	6,100
256 602	Course Fees	-	-	-	1,000
256 603	Tuition Fees	-	-	-	500
256 604	Training salaries	-	-	-	13,040
	<u>Total Expenditure</u>	<u>11,998</u>	<u>12,000</u>	<u>12,000</u>	<u>20,640</u>
	<u>Summary of Revenue</u>				
	<u>250 Education & Training</u>				
251	Administration & General Expenses	-	20	-	20
254	Accommodation for camp children	1,099	6,880	5,000	6,000
255	Public Library	105	140	180	400
	<u>Total Revenue</u>	<u>1,204</u>	<u>7,040</u>	<u>5,180</u>	<u>6,420</u>

ESTIMATES, FALKLAND ISLANDS 1984/85

	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£
<u>Summary of Total Expenditure</u>				
<u>250 Education & Training</u>				
251 Administration and General Expenses	29,564	27,827	26,920	72,570
252 Stanley Schools	93,011	111,612	111,728	132,030
253 Camp Teaching	69,959	86,686	77,982	82,250
254 Accommodation for Camp Children	47,538	75,659	98,766	94,280
255 Public Library	794	3,000	3,000	3,120
256 Overseas Training	11,998	12,000	12,000	20,640
Total Expenditure	252,864	316,784	330,396	404,890

300 CUSTOMS & HARBOUR301 CUSTOMS & HARBOURRevenue

301 101 Duty	188,463	232,000	280,000	308,000
301 102 Customs Services & Harbour Dues	163,910	250,000	370,000	407,000
	352,373	482,000	650,000	715,000

Expenditure

301 310 Salaries established staff	11,420	13,275	13,275	15,660
301 331 Medical Services Levy	-	-	-	240
301 332 Old Age Pensions Contributions	-	-	-	320
301 334 Overseas Passages - Other Vehicle Costs	689	2,195	2,195	10
301 401 Transfer to replacement fund	-	-	-	360
301 402 Fuel	-	-	-	300
301 403 Spares	-	-	-	700
301 404 Servicing Charges	-	-	-	400
301 502 Electricity	82	500	700	700
301 601 Uniforms & Protective clothing	150	300	100	300
301 602 Upkeep of lights & beacons	-	10	-	10
301 603 Flags & signals	-	150	-	150
301 604 Pilots fees	-	50	-	50
301 605 Incidental Expenses	27	35	35	40
301 606 Customs drawbacks & refunds	226	250	1,050	1,000
	12,594	16,765	17,355	20,240

ESTIMATES, FALKLAND ISLANDS 1984/85

	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£

301 CUSTOMS & HARBOUR CONT.Summary of Expenditure301 Customs & Harbour

Personal Emoluments	11,420	13,275	13,275	15,660
Other Charges	1,174	3,490	4,080	4,580
Total Expenditure	12,594	16,765	17,355	20,240

Establishment
1983/84 1984/85Customs & HarbourSalary Scale

1.	1	1	Collector of Customs & Harbour Master	S3
2.	1	1	Assistant Customs Officer	S16
3.	1	1	Clerk	S25

302 M.V. FORRESTRevenue

302 101 Charter fee/freight Charges	41,127	12,800	16,000	20,000
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Expenditure
Variable Costs

302 201 Fuel	-	-	18,353	29,740
302 202 Deck Stores	562	600	600	600
302 203 Victualling	2,529	3,200	3,200	3,300
302 204 Bonus	672	1,750	1,750	3,500
	3,763	5,550	23,903	37,140

Fixed Costs

302 310 Salaries Established Staff	16,363	19,352	13,388	18,690
302 320 Hourly paid staff	11,315	6,633	7,004	10,500
302 331 Medical Services Levy	-	-	-	490
302 332 Old Age Pension Contributions	-	-	-	1,100
302 334 Overseas Passages - Other	-	-	-	950
302 601 Repairs & maintenance	566	660	650	650
302 602 Engine spares	963	3,800	3,800	4,000
302 603 Transfer to overhaul fund	-	-	-	18,000
302 604 Servicing of life rafts	-	10	-	800
302 605 Bedding	-	-	-	10
302 606 Protective clothing	85	200	50	200
302 607 Insurance	-	1,618	1,618	1,620
302 608 Incidental Expenses	8	35	35	40
302 609 Loading charges	2,173	10	10	2,000
Overseas voyages & docking	782	18,000	-	-
	32,255	50,318	26,555	59,050

ESTIMATES, FALKLAND ISLANDS 1984/85

	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£
302 M.V. FORREST CONT.				
302 800 Special Expenditure				
Radar	-	3,000	4,200	-
302 801 Satellite navigation equipment	-	-	-	2,000
302 802 Automatic pilot	-	-	-	2,500
	-	3,000	4,200	4,500

Summary of Expenditure

302 M.V. Forrest				
Personal Emoluments	16,363	19,352	13,388	18,690
Variable Costs	3,763	5,550	23,903	37,140
Fixed Costs	15,892	30,966	13,167	40,360
Special Expenditure	-	3,000	4,200	4,500
Total Expenditure	36,018	58,868	54,658	100,690

Establishment
1983/84 1984/85

		M.V. Forrest	Salary Scale
4.	1	1	Master S5
5.	1	1	Chief Engineer S10
6.	1	1	Mate S13
7.	1	1	Engineer S15

Summary of Revenue300 Customs & Harbour

301 Customs and Harbour	352,373	482,000	650,000	715,000
302 M.V. Forrest	41,127	12,800	16,000	20,000
Total Revenue	393,500	494,800	666,000	735,000

Summary of Expenditure300 Customs & Harbour

301 Customs and Harbour	12,594	16,765	17,355	20,240
302 M.V. Forrest	36,018	58,868	54,658	100,690
Total Expenditure	48,612	75,633	72,013	120,930

ESTIMATES, FALKLAND ISLANDS 1984/85

350 PUBLIC WORKS	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£
351 ADMINISTRATION				
Expenditure				
351 310 Salaries, Established Staff	9,441	23,652	17,514	18,120
351 331 Medical Services Levy	-	-	-	7,780
351 332 Old Age Pensions Contributions	-	-	-	19,500
351 333 Overseas Passages - Designated Officers	-	-	-	4,980
351 335 Recruitment Costs	-	-	-	2,000
Vehicle Costs	133,154	101,000	142,800	-
351 401 Transfer to Replacement Fund	-	-	-	360
351 402 Fuel	-	-	-	990
351 403 Spares	-	-	-	700
351 404 Servicing Charges	-	-	-	390
351 502 Electricity	-	-	-	8,900
351 503 Telephones	-	-	-	240
351 601 Telex	-	7,950	3,000	3,770
351 602 Office Materials	481	340	300	1,350
351 603 Incidental Expenses	138	125	125	500
Heat, Light & Power	9,167	11,261	11,200	-
	152,381	144,328	174,939	69,580

351 800 Special Expenditure				
351 801 Two Typewriters	-	-	-	900
Tape Recorder	-	100	-	-
	-	100	-	900

Summary of Expenditure

351 ADMINISTRATION				
Personal Emoluments	9,441	23,652	17,514	18,120
Other Charges	142,940	120,676	157,425	51,460
Special Expenditure	-	100	-	900
Total Expenditure 351 Administration	152,381	144,428	174,939	70,480

Establishments
1983/84 1984/85

		Administration	Salary Scale
1.	1	1	Director of Public Works F3
2.	1	1	Engineer Surveyor S5
3.	1	1	Office Manager S10
4.	2	2	Clerks S25

ESTIMATES, FALKLAND ISLANDS 1984/85

		Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
		£	£	£	£
350	PUBLIC WORKS				
352	BUILDINGS & GENERAL				
	Revenue				
352 101	Cemetery & Funeral Services	3,598	3,470	2,300	3,100
352 102	Fire Insurance Claims	3,500	-	48,000	100,000
	Reimbursement from MOD for heating oil costs	-	-	6,611	-
	Damage Claim FIDF Hall	-	-	578	-
		7,098	3,470	57,489	103,100
	Expenditure				
352 310	Salaries, Established Staff	55,477	59,627	40,915	39,410
352 320	Hourly Paid	-	-	-	74,300
	Vehicle Costs	-	-	-	-
352 401	Transfer to replacement fund	-	-	-	18,790
352 402	Fuel	-	-	-	11,880
352 403	Spares	-	-	-	18,380
352 404	Servicing Charges	-	-	-	21,730
352 502	Electricity	-	-	-	10,030
352 503	Telephones	-	-	-	240
352 601	Fuel	-	-	-	7,320
352 602	Tools	1,345	3,000	1,600	2,000
352 603	Protective Clothing	386	700	800	1,000
352 604	Repairs & Maintenance of Government Buildings	-	-	-	21,450
352 605	Upkeep of Jetties & Sea Walls	1,159	2,000	150	500
352 606	Funeral Services & Cemeteries	-	-	-	2,300
352 607	Insurance, Government Buildings	-	-	-	20,000
352 608	Transport of Stores	146	1,500	1,300	1,500
	Minor works	80	10	-	-
	Upkeep & Erection of Fences	94	2,000	600	-
	Funeral Services	1,433	3,600	1,400	-
	Labour on subheads 1-9	78,822	50,000	76,051	-
	Wages of Caretakers	12,594	8,000	10,645	-
	Fire Insurance	11,526	12,000	10,471	-
	Leave & Holiday Pay	45,841	22,000	30,000	-
	Upkeep of Cemeteries	79	500	420	-
	Repairs & Maintenance Govt Buildings & Installations	20,152	33,000	24,000	-
	Replacement Boilers & cylinders	-	10	-	-
		229,134	197,947	198,352	250,880

ESTIMATES, FALKLAND ISLANDS 1984/85

350 PUBLIC WORKS	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
352 BUILDINGS & GENERAL Cont.				
352 800 Special Expenditure				
352 801 Improvements Govt. House	-	5,000	1,800	1,000
352 802 Improvements Sullivan House	990	5,000	500	500
352 803 Renovation Chartres Bridge	-	10	50	5,000
352 804 Repair & Waterproofing Drill Hall Roof	-	5,000	-	5,000
352 805 Renewal Electrical wiring & fittings Town Hall	-	30,000	72	35,000
352 806 Radio Equipment	-	-	-	450
352 807 Operating costs Uniflote	-	-	5,000	1,000
352 808 Purchase of Oxygen & acetylene cylinders	-	-	-	5,000
352 809 Purchase of Stanley Cottage Improvements KLMH	774	4,000	1,300	-
Renovation of Sedimentation Tanks & improvements Filtration Plant	-	2,000	2,378	-
Repairs Oil storage tank	-	800	650	-
Building Subsidiary Farm Schools	-	10	-	-
Repairs Public Jetty	112	-	3,039	-
Re-sheeting Town Hall Roof	-	-	2,300	-
Alterations to Secretariat Building	-	-	1,050	-
New Building Senior School	-	-	17,500	-
Improvements FIBS Studio	-	-	950	-
New Classroom Senior School	-	-	750	-
Kerosene Pump	-	-	568	-
Aerial Photography	-	-	500	-
Transceivers	-	-	778	-
New Customs Office	-	-	500	-
Local Expenses	-	-	-	-
Rehabilitation Stores	36,044	-	-	-
Mobile Homes	649	-	-	-
Renovation Government Buildings Fox Bay East	2,055	-	-	-
	40,624	51,820	114,685	127,950
=====				
Summary of Expenditure				
352 BUILDINGS & GENERAL				
Personal Emoluments	55,477	59,627	40,915	39,410
Other Charges	173,657	138,320	157,437	211,470
Special Expenditure	40,624	51,820	114,685	127,950
Total Expenditure Buildings & General	269,758	249,767	313,037	378,830
=====				

ESTIMATES, FALKLAND ISLANDS 1984/85

350 PUBLIC WORKS	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
352 BUILDINGS & GENERAL Cont.				
Establishment	1983/84	1984/85		
Buildings & General				
Salary Scale				
5. 1 1 Building Superintendent				S3
6. 1 1 Senior Carpenter				S13
7. 1 1 Senior Metal Worker				S13
8. 1 1 Senior Painter				S13
9. 4 4 Carpenters				S16
10. 1 1 Mason				S16
11. 1 1 Plumber				S16
12. 3 3 Apprentice Carpenters				
13. 1 1 Apprentice Plumber				
14. 1 1 Apprentice Metal Worker				
353 MATERIAL MANUFACTURING				
Revenue				
353 101 Sale of Crushed Stone	-	-	300,000	270,000
353 102 Sale of Concrete Blocks	-	-	10	600
			300,010	270,600
=====				
Expenditure				
353 320 Hourly Paid Staff	-	-	-	82,500
Vehicle Costs	-	-	-	-
353 401 Transfer to replacement fund	-	-	-	18,590
353 402 Fuel	-	-	-	4,410
353 403 Spares	-	-	-	13,100
353 404 Servicing Charges	-	-	-	4,710
Plant Costs	-	-	-	-
353 451 Transfer to replacement fund	-	-	-	40,000
353 452 Fuel	-	-	-	48,000
353 453 Spares	-	-	-	30,000
353 601 Explosives	-	-	-	5,000
353 602 Transport of sand	-	-	-	1,000
353 603 Cement	-	-	-	300
Unallocated Crushed Stone	24,391	-	267,699	-
Local expenses relating to crusher pad	90,697	-	4,615	-
Total Expenditure Material Manufacturing - Other Charges	115,088	-	272,314	247,610
=====				

ESTIMATES, FALKLAND ISLANDS 1984/85

350 PUBLIC WORKS	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£
354 PLANT AND VEHICLE WORKSHOP				
Revenue				
354 101 Servicing Charges	-	-	-	59,020
354 102 Issue of vehicle spares to Departments	-	-	-	41,650
354 103 Issue of plant spares to Departments	-	-	-	80,990
354 104 Compensation damaged vehicle	-	-	160	520
354 105 Hire of plant & vehicles	-	-	-	1,000
354 106 Sale of plant and vehicles	-	-	-	10
Reimbursement seconded staff	30,671	30,000	20,353	-
	30,671	30,000	20,513	183,190
Expenditure				
354 310 Salaries, Established Staff	27,198	20,270	17,000	17,000
354 320 Hourly paid staff	-	-	-	49,500
354 333 Overseas Passages - designated officers	-	-	-	400
Vehicle Costs				
354 401 Transfer to replacement fund	-	-	-	3,850
354 402 Fuel	-	-	-	3,620
354 403 Spares	-	-	-	6,930
354 404 Servicing Charges	-	-	-	9,100
354 502 Electricity	-	-	-	10,000
354 503 Telephones	-	-	-	300
354 601 Spares- vehicles	-	-	-	20,000
354 602 Spares - plant	-	-	-	90,000
354 603 Protective Clothing	-	-	-	300
354 604 Tools	-	-	-	1,000
354 605 Instalment due for purchase of plant under ECGD Scheme	-	-	-	35,000
	27,198	20,270	17,000	247,000
Summary of Expenditure				
PLANT AND VEHICLE WORKSHOP				
Personal Emoluments	27,198	20,270	17,000	17,000
Other Charges	-	-	-	230,000
Total Expenditure Plant & Vehicle Workshop	27,198	20,270	17,000	247,000

ESTIMATES, FALKLAND ISLANDS 1984/85

350 PUBLIC WORKS	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£
354 PLANT AND VEHICLE WORKSHOP Cont.				
Establishment				
1983/84 1984/85				
15. 1 1				Mechanical Superintendent S3
16. 1 1				Assistant Mechanical Superintendent S6
17. 2 2				Mechanics S16
18. 4 4				Apprentices
355 POWER GENERATION				
Revenue				
355 101 Sale of Electricity	251,198	327,000	500,000	500,000
355 102 Labour Charges	76	50	30	50
	251,274	327,050	500,030	500,050
Expenditure - Variable Costs				
355 201 Fuel	127,895	192,000	192,000	295,000
355 202 Running spares & maintenance	24,885	25,000	25,400	35,000
355 203 Lubricating & switch oil	11,899	13,306	12,000	13,860
	164,679	230,306	229,400	343,860
Fixed Costs				
355 310 Salaries, Established Staff	45,953	54,642	46,215	60,230
355 334 Overseas Passages - others	-	-	-	5,060
Vehicle Costs	8,641	13,000	14,443	-
355 401 Transfer to replacement fund	-	-	-	1,710
355 402 Fuel	-	-	-	1,610
355 403 Spares	-	-	-	2,880
355 503 Telephones	-	-	-	120
355 601 Protective Clothing	-	300	270	320
355 602 Metering	236	5,500	10,200	6,000
355 603 Distribution	5,271	7,700	7,000	15,000
355 604 Contribution to UK/FI Loan 1971 Repayment Fund	3,300	3,300	3,300	3,300
355 605 Incidental Expenses	106	150	140	150
355 606 Contribution to Stanley Power Station Renewals Fund	20,000	20,000	20,000	45,000
Standin Watchkeeper & Casual Labour	6,023	-	-	-
Meter Reader/Clerk	1,823	-	-	-
Supply of electricity by MOD	-	100,000	175,000	-
	91,353	204,592	276,568	141,380

C/F

ESTIMATES, FALKLAND ISLANDS 1984/85

350	PUBLIC WORKS	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
		£	£	£	£
355	<u>POWER GENERATION Cont.</u>				
	<u>Fixed Costs Cont. B/F</u>	91,353	204,592	276,568	141,380
	<u>Fox Bay Electrical System</u>				
	Fuel & Lubricating Oil	1,056	2,787	10	-
	Spares & Maintenance	1	660	75	-
		92,410	208,039	276,653	141,380
355 800	<u>Special Expenditure</u>				
355 801	Radio Equipment	-	-	-	900
	<u>Summary of Expenditure</u>				
355	<u>POWER GENERATION</u>				
	Personal Emoluments	45,953	54,642	46,215	60,230
	Variable Costs	164,679	230,306	229,400	343,860
	Fixed Costs	46,457	153,397	230,438	81,150
	Special Expenditure	-	-	-	900
		257,089	438,345	506,053	486,140
	<u>Establishment</u>				
	1983/84 1984/85				
		<u>Power Generation</u>		<u>Salary Scale</u>	
19.	1 1	Superintendent		S3	
20.	1 1	Assistant Superintendent		S6	
21.	- 1	Senior Electrician		S13	
22.	1 1	Electrical Mechanic		S13	
23.	1 3	Electricians		S16	
24.	5 5	Enginemen		S21	
25.	1 1	Watchkeeper/Handyman		S21	
26.	1 1	Meter Reader/Clerk		S25	
27.	4 vice 3 3	Apprentices			
356	<u>MUNICIPAL SERVICES (EXCLUDING WATER)</u>				
	<u>Revenue</u>				
356 101	Stanley Rates	38,140	40,000	45,100	58,500
356 102	Hire of Public Buildings	800	800	1,700	800
		38,940	40,800	46,800	59,300
	<u>Expenditure</u>				
356 310	Salaries, Established Staff	-	-	-	6,150
356 320	Hourly paid staff	-	-	-	13,450
C/F		-	-	-	19,600

ESTIMATES, FALKLAND ISLANDS 1984/85

350	PUBLIC WORKS	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
		£	£	£	£
356	<u>MUNICIPAL SERVICES (EXCLUDING WATER) Cont.</u>				
	<u>Expenditure Cont. B/F</u>	-	-	-	19,600
	<u>Vehicle Costs</u>				
356 401	Transfer to replacement fund	-	-	-	15,250
356 402	Fuel	-	-	-	3,690
356 403	Spares	-	-	-	4,920
356 404	Servicing Charges	-	-	-	3,110
356 502	Electricity	-	-	-	2,710
356 503	Telephones	-	-	-	380
356 601	Fuel, Town Hall & Gymnasium	-	-	-	17,000
356 602	Garbage Disposal Contract	-	-	-	11,000
356 603	Fire Brigade, upkeep	-	-	-	1,380
356 604	Performing Rights Society Fees	110	150	150	150
356 605	Stanley Roads, Bridges & drains	2,320	3,000	1,000	2,500
356 606	Street Lighting	5,155	5,500	4,300	5,500
356 607	Upkeep of Stanley Heat & Light, Gymnasium & Town Hall	1	500	75	100
	Garbage Disposal	10,727	11,835	11,800	-
	Fire Brigade, wages & upkeep	18,910	19,000	19,000	-
	Fire Services, Stanley Airport	7,824	6,000	8,700	-
		120	-	-	-
		45,167	45,985	45,025	87,290
356 800	<u>Special Expenditure</u>				
	New Road Signs	-	5,000	500	-
	Access Road to Dairy	-	-	-	-
	Paddock Reservoir	-	-	4,694	-
	Access road to West Tip	-	-	1,170	-
	Upgrading Stanley Fire Service Equipment	-	2,000	2,450	-
		-	7,000	8,814	-
	<u>Summary of Expenditure</u>				
356	<u>MUNICIPAL SERVICES (EXCLUDING WATER)</u>				
	Personal Emoluments	-	-	-	6,150
	Other Charges	45,167	45,985	45,025	81,140
	Special Expenditure	-	7,000	8,814	-
		45,167	52,985	53,839	87,290
	<u>Total Expenditure Municipal Services (Excluding Water)</u>				
	<u>Establishment</u>				
	1983/84 1984/85				
		<u>Municipal Services (Excluding Water)</u>		<u>Salary Scale</u>	
28.	1 1	Municipal Officer		S10	
29.	1 1	Fire Officer		S15	

ESTIMATES, FALKLAND ISLANDS 1984/85

350 PUBLIC WORKS	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£
357 MUNICIPAL SERVICES - WATER				
<u>Revenue</u>				
357 101 Sale of Water	-	300	650	800
357 102 Reimbursement for water used by MOD	-	-	36,575	27,500
	-	300	37,225	28,300
<u>Expenditure</u>				
357 310 Salaries, Established Staff	-	-	-	5,000
357 320 Hourly paid staff	-	-	-	22,450
Vehicle Costs	-	-	-	
357 401 Transfer to replacement fund	-	-	-	430
357 402 Fuel	-	-	-	410
357 403 Spares	-	-	-	720
357 404 Servicing Charges	-	-	-	1,020
357 502 Electricity	-	-	-	16,800
357 503 Telephones	-	-	-	60
357 601 Chemicals	-	-	-	4,200
357 602 Spares	-	-	-	3,000
357 603 Repair of mains & minor extensions	-	-	-	15,000
Water supply	37,380	10,000	22,189	-
Water Treatment and plant	-	52,840	30,594	-
	37,380	62,840	52,783	69,090
<u>Special Expenditure</u>				
357 801 Radio Equipment	-	-	-	150
Replacement of water main	-	10	-	-
	-	10	-	150
<u>Summary of Expenditure</u>				
357 MUNICIPAL SERVICES - WATER				
Personal Emoluments	-	-	-	5,000
Other Charges	37,380	62,840	52,783	64,090
Special Expenditure	-	10	-	150
Total Expenditure, Municipal Services - Water	37,380	62,850	52,783	69,240

	Establishment 1983/84	1984/85	Municipal Services - Water	Salary Scale
30.	1	1	Water Supervisor	S10
31.	1	1	Senior Filtration Plant Operator	S13
32.	3	3	Filtration Plant Operators	S21

ESTIMATES, FALKLAND ISLANDS 1984/85

350 PUBLIC WORKS	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£
358 HOUSING				
<u>Revenue</u>				
358 101 Rents received	22,363	25,050	43,500	68,000
358 102 Sale of Furniture	384	-	2,450	1,000
Sale of Land	-	-	1,650	-
	22,747	25,050	47,600	69,000
<u>Expenditure</u>				
358 320 Hourly paid staff	-	-	-	18,400
358 502 Electricity	-	-	-	5,770
358 601 Fuel	-	-	-	5,900
358 602 Repairs & Maintenance of buildings	-	-	-	11,500
358 603 Purchase, repair & maintenance of furniture	6,533	15,000	10,000	5,000
Total Expenditure, Housing	6,533	15,000	10,000	46,570
359 REHABILITATION				
<u>Revenue</u>				
359 101 UK Rehabilitation Aid	-	-	-	193,010
359 102 War damage claim	-	85,000	89,322	2,870
Sale of Timber	-	-	14,200	-
Damage claim Wyseplan Houses	-	-	10,330	-
	-	85,000	113,852	195,880
<u>Expenditure</u>				
359 310 Salaries, Established staff	32,496	52,154	47,157	44,350
359 333 Overseas Passages, designated officers	-	-	-	9,570
	32,496	52,154	47,157	53,920
359 800 Special Expenditure				
359 801 Rehabilitation Islander Hangar rocladding & extension	-	-	-	42,000
359 802 Rehabilitation Beaver Hangar rocladding	-	-	-	10
359 803 Rehabilitation PATA Garage & Workshop	-	-	-	105,000
359 804 Rehabilitation, Plumbers shop	-	-	-	15,000
C/F	-	-	-	162,010

ESTIMATES, FALKLAND ISLANDS 1984/85

350 PUBLIC WORKS	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£
359 <u>REHABILITATION Cont.</u>				
<u>Special Expenditure Cont.</u>				
B/F	-	-	-	162,010
359 805 Rehabilitation Double Glazing	-	-	-	4,000
359 806 Refurbish Wyseplan Houses	-	-	-	16,000
359 807 Refurbish Houses, Davis St. East	-	-	-	9,000
359 808 Repairs to Gutters	-	-	-	1,000
359 809 Repairs to Roofs	-	-	-	1,000
Rehabilitation of War damage	60,530	85,000	50,500	-
Write off of diesel oil lost during Liberation of Stanley	15,443	-	-	-
	75,973	85,000	50,500	193,010

Summary of Expenditure

359 <u>REHABILITATION</u>				
Personal Emoluments	32,496	52,154	47,157	44,350
Other Charges	-	-	-	9,570
Special Expenditure	75,973	85,000	50,500	193,010
Total Expenditure - Rehabilitation	108,469	137,154	97,657	246,930

Establishment
1983/84 1984/85

	1983/84	1984/85	Rehabilitation	Salary Scale
33.	1	1	Assistant Director	S2
34.	1	1	Building Superintendent	S3
35.	1	1	Roads Superintendent	S3
36.	1	1	Engineering Surveyor	S5
37.	1	1	Clerk of Works	S10
38.	2	2	Senior Electricians	S13
39.	2	2	Senior Mechanics	S13
40.	2	2	Plumbers	S16

360 ROADSExpenditure

360 310 Salaries, Established Staff	-	5,517	-	10
360 320 Hourly paid staff	-	-	-	12,400
Vehicle Costs	-	-	-	-
360 401 Transfer to replacement fund	-	-	-	42,220
360 402 Fuel	-	-	-	8,910
360 403 Spares	-	-	-	28,070
360 404 Servicing Charges	-	-	-	8,750
360 601 Purchase of materials	-	-	-	2,500

C/F

5,517 - 102,860

ESTIMATES, FALKLAND ISLANDS 1984/85

	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£
360 <u>ROADS Cont.</u>				
<u>Expenditure Cont.</u> B/F		5,517	-	102,860
Maintenance Stanley/Darwin Road	-	10	-	-
Maintenance of Airport Access Road	1,786	10	-	-
	1,786	5,537	-	102,860
=====				
<u>Summary of Expenditure</u>				
360 <u>ROADS</u>				
Personal Emoluments	-	5,517	-	10
Other Charges	1,786	20	-	102,850
Total Expenditure - Roads	1,786	5,537	-	102,860

Establishment
1983/84 1984/85RoadsSalary Scale

41.	1	1	Roads Superintendent	S3
-----	---	---	----------------------	----

Summary of Revenue, 350 Public Works

352 Buildings and General	7,098	3,470	57,489	103,100
353 Material Manufacturing	-	-	300,010	270,600
354 Plant and Vehicle Work- shop	30,671	30,000	20,513	183,190
355 Power Generation	251,274	327,050	500,030	500,050
356 Municipal Services (Excluding Water)	38,940	40,800	46,800	59,300
357 Municipal Services Water	-	300	37,225	28,300
358 Housing	22,747	25,050	47,600	69,000
359 Rehabilitation	-	85,000	113,852	195,880
Total Revenue	350,730	511,670	1,123,519	1,409,420

Summary of Expenditure, 350 Public Works

351 Administration	152,381	144,428	174,939	70,480
352 Buildings and General	269,758	249,767	313,037	378,830
353 Material Manufacturing	115,088	-	272,314	247,610
354 Plant and Vehicle Workshop	27,198	20,270	17,000	247,000
355 Power Generation	257,089	438,345	506,053	486,140
356 Municipal Services (Excluding Water)	45,167	52,985	53,839	87,290
357 Municipal Services - Water	37,380	62,850	52,783	69,240
C/F	904,061	968,645	1,389,965	1,586,590

ESTIMATES, FALKLAND ISLANDS 1984/85

	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£

Summary of Expenditure, 350 Public Works Cont.

B/F 904,061 968,645 1,389,965 1,586,590

358	Housing	6,533	15,000	10,000	46,570
359	Rehabilitation	108,469	137,154	97,657	246,930
360	Roads	1,786	5,537	-	102,860

Total Expenditure 1,020,849 1,126,336 1,497,622 1,982,950

390 FOX BAY VILLAGE

Revenue

390 101	Sale of Electricity	-	-	-	200
390 102	Rents	-	-	-	6,700
390 103	Sale of Stock	-	-	-	200
390 104	Sale of Stores	-	-	-	6,000
		-	-	-	13,100

Expenditure

390 320	Wages	-	-	-	1,850
390 331	Medical Services Levy	-	-	-	30
390 332	Old Age Pension Contributions	-	-	-	80
390 402	Fuel for Vehicles	-	-	-	350
390 403	Spares for Vehicles	-	-	-	300
390 404	Servicing Charges	-	-	-	300
390 501	Local Airfares	-	-	-	600
390 601	Maintenance	-	-	-	6,000
390 602	Fencing	-	-	-	5,750
390 603	Airstrip Improvement	-	-	-	400
390 604	Incidental Expenses	-	-	-	100
390 605	Water Supply	-	-	-	10
390 606	Generator Fuel and Oil	-	-	-	2,800
390 607	Generator maintenance and spares	-	-	-	700
390 608	General Expenses	-	-	-	5,000
390 609	Purchase of Stores	-	-	-	6,000

Total Expenditure, Fox Bay Village - - - 30,270

400 AGRICULTURE

Revenue

400 101	Grazing & Quarantine Fees	2	10	10	10
400 102	Sale of Droncit	-	-	-	4,000
		2	10	10	4,010

ESTIMATES, FALKLAND ISLANDS 1984/85

	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£

400 AGRICULTURE Cont.

Expenditure

400 310	Salaries Established Staff	1,290	4,000	-	10,570
400 320	Wages Hourly paid	760	4,500	3,000	3,400
400 331	M.S.L. Contributions	-	-	-	190
400 332	O.A.P. Contributions	-	-	-	630
400 333	Overseas Passages Designated Officers	-	-	-	2,620
400 400	Contribution to Vehicle Costs	-	-	-	2,000
	Vehicle hire	-	1,800	400	-
400 502	Electricity	-	-	-	1,000
400 503	Telephone	-	-	-	60
400 601	Incidental Expenses	4	100	50	100
400 602	Animal disease control	4,763	3,000	4,700	5,000
400 603	Tools & Equipment	-	500	200	500
		6,817	13,900	8,350	26,070

400 800 Special Expenditure

400 801	Fencing Materials	306	500	5,600	25,000
400 802	Quarantine station	-	10	4,000	4,000
400 803	Office Equipment	-	1,000	-	1,000
		306	1,510	9,600	30,000

Summary of Expenditure 400 Agriculture

Personal Emoluments	1,290	4,000	-	10,570
Other Charges	5,527	9,900	8,350	15,500
Special Expenditure	306	1,510	9,600	30,000
	7,123	15,410	17,950	56,070

Establishment
1983/84 1984/85

400 Agriculture Salary Scale

1.	1	1	Agricultural Officer	S5
2.	-	1	Agricultural Assistant	S16
3.	-	1	Veterinary Officer	S1

450 JUSTICE

Revenue

450 101	Court fees & fines	4,255	4,000	2,500	2,500
450 102	Registration fees	4,602	4,500	7,000	6,000
450 103	Occasional Licences	39	40	160	100
	Reimbursement V.A.T. element	-	-	-	-
	Court of Appeal costs L. Minto	-	-	733	-
		8,896	8,540	10,393	8,600

ESTIMATES, FALKLAND ISLANDS 1984/85

	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£
450 JUSTICE Cont.				
Expenditure				
450 310 Salaries Established Staff	29,386	25,476	21,346	27,370
450 320 Wages hourly paid	68	1,500	500	500
450 331 M.S.L. Contributions	-	-	-	470
450 332 O.A.P. Contributions	-	-	-	780
450 333 Overseas passages designated Officers	-	-	-	8,000
450 501 Local Air Fares	-	-	-	500
450 502 Electricity	334	250	360	700
450 503 Telephones	-	-	-	140
450 601 Books	3,512	3,000	3,600	3,000
450 602 Incidental Expenses	49	150	100	300
450 603 Contribution to Court of Appeal	775	780	780	810
450 604 Honorarium & expenses Supreme Court Judge	-	500	500	500
Court & Coroners expenses	50	150	100	-
Subscription to Commonwealth Magistrates Association	-	-	100	-
	34,174	31,806	27,386	43,070

450 800 Special Expenditure				
450 801 Office Equipment	-	3,000	3,000	3,500
450 802 Word Processor	-	4,000	4,000	4,000
Expenses Regina v Minto	11,300	-	-	-
Typewriter	304	-	-	-
Safe	200	-	-	-
	11,804	7,000	7,000	7,500

Summary of Expenditure 450 Justice

Personal Emoluments	29,386	25,476	21,346	27,370
Other Charges	4,788	6,330	6,040	15,700
Special Expenditure	11,804	7,000	7,000	7,500
	45,978	38,806	34,386	50,570

Establishment
1983/84 1984/85

450 Justice

Salary Scale

1.	1	1	Attorney General	F2
2.	-	1	Legal Assistant	S1
3.	1	1	Senior Magistrate/ Registrar High Court	S2
4.	1	-	Senior Magistrate/ Registrar General	S2
5.	1	1	Registrar	S14

ESTIMATES, FALKLAND ISLANDS 1984/85

	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£
Establishment Cont. 1983/84 1984/85				
6. 1 1				
7. 1 -				
500				
MILITARY				
Expenditure				
500 321 Allowances Staff Officer etc.,	934	870	870	970
500 322 Bounties	380	3,320	1,800	3,730
500 323 Wages	-	17,869	15,500	20,000
500 331 M.S.L. Contributions	-	-	-	470
500 400 Vehicle costs	-	616	200	230
500 502 Electricity	-	-	-	500
500 503 Telephone	-	-	-	120
500 601 Upkeep Rifle Range	-	10	10	500
500 602 Upkeep Drill Hall	-	100	100	200
500 603 Incidental Expenses	-	50	70	300
500 604 Uniforms & Uniform Allowances	-	10	210	400
500 605 Equipment	369	10	5,000	5,000
500 606 Defence exercises	-	10	10	10
500 607 Ammunition	-	10	10	10
500 608 Capitation grants	51	150	150	150
500 609 Fuel	-	-	-	2,000
Heat & Light	-	2,000	1,000	-
South Atlantic Medals	435	-	-	-
Total Expenditure	2,169	25,025	24,930	34,590

550 POLICE & PRISONS

Revenue

550 101 Road Traffic licences	1,637	2,500	1,704	4,200
550 102 Firearms, egg & driving licences	2,099	2,000	2,000	3,000
550 103 Reimbursement heating costs	-	170	10	10
550 104 Recovery of Investigation expenses	-	-	-	10
	3,736	4,670	3,714	7,220

Expenditure

550 310 Salaries Established staff	17,866	32,026	14,768	33,660
550 311 Housing Allowances	657	2,862	950	1,910
550 320 Wages hourly paid	10	20	20	20
C/F	18,533	34,908	15,738	35,590

ESTIMATES, FALKLAND ISLANDS 1984/85

	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£
550 POLICE & PRISONS Cont.				
Expenditure Cont. B/F	18,533	34,908	15,738	35,590
550 331 M.S.L. Contributions	-	-	-	610
550 332 O.A.P. Contributions	-	-	-	1,250
550 336 Rent subsidy	-	-	266	1,780
Vehicle Costs	3,472	4,000	3,500	-
550 401 Transfer to replacement fund	-	-	-	830
550 402 Fuel	-	-	-	1,050
550 403 Spares	-	-	-	1,430
550 404 Servicing charges	-	-	-	1,760
550 502 Electricity	-	-	-	2,100
550 503 Telephone	-	-	-	130
550 601 Uniforms	96	2,800	1,500	2,800
550 602 Investigation Equipment	-	100	87	10
550 603 Investigation Expenses	-	100	90	100
550 604 Incidental Expenses	52	300	67	500
550 605 Subsistence of Prisoners	8	10	-	10
550 606 Fuel	-	-	-	1,400
Heat, Light & Power	1,927	3,590	3,400	-
	24,088	45,808	24,648	51,350
<u>Special Expenditure</u>				
550 801 Six Multi Channel Transceivers	-	-	-	1,500
<u>Summary of Expenditure 550 Police & Prisons</u>				
Personal Emoluments	17,866	32,026	14,768	33,660
Other Charges	6,222	13,782	9,880	17,690
Special Expenditure	-	-	-	1,500
Total Expenditure	24,088	45,808	24,648	52,850

Establishment
1983/84 1984/85

550 Police & Prisons

Salary Scale

1.	1	1	Chief Police Officer	S3
2.	1	1	Inspector	S5
3.	1	1	Sergeant	S7
4.	4	4	Constables	S11
5.	1	1	Woman Police Constable	S11
6.	1	1	Cadet	
7.	1	1	Clerk	
8.	1	1	Temporary Constable	S25

ESTIMATES, FALKLAND ISLANDS 1984/85

	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£
600 SECRETARIAT, TREASURY & CENTRAL STORE				
601 SECRETARIAT				
Revenue				
601 101 Sale of Publications	455	500	1,100	1,000
601 102 Passports	1,871	2,000	1,400	2,000
601 103 Sale of Maps/Stores	652	500	1,000	2,000
601 104 Insurance Airbridge	-	-	-	6,000
Reimbursement from FCO for Telex charges	-	-	28,867	-
	2,978	3,000	32,367	11,000
<u>Expenditure</u>				
601 310 Salaries Established staff	53,537	66,331	61,544	54,000
601 320 Wages hourly paid staff	1,069	2,050	1,550	2,440
601 321 Transport Allowances	901	1,440	1,146	1,800
601 322 Travelling & Subsistence Allowances	99	500	915	1,000
601 331 M.S.L. Contributions	-	-	-	910
601 332 O.A.P. Contributions	-	-	-	2,200
601 334 Overseas Passages Others	-	-	-	3,650
601 335 Recruitment Costs	17,465	10,000	10,000	500
Vehicle Costs	-	-	3,768	-
601 401 Transfer replacement fund	-	-	-	790
601 402 Fuel	-	-	-	980
601 403 Spares	-	-	-	1,420
601 404 Servicing charges	-	-	-	1,400
601 501 Local Air Fares	4,091	4,500	4,500	2,000
601 503 Telephones	4,121	5,000	4,610	800
601 601 Books & Periodicals	2,462	2,600	2,600	1,480
601 602 Stationery & Office requisites	10,541	8,000	8,920	9,000
601 603 Repairs Office equipment	-	-	-	500
601 604 Telegrams & Telex	38,490	10,000	7,000	10,000
601 605 Donations/Subventions	1,602	2,235	1,602	2,120
601 606 Office Cleaning	-	-	-	150
601 607 Incidental Expenses	25	30	2,802	50
601 608 Official Entertainment	950	1,500	2,200	750
601 609 Refunds of Revenue	216	60	359	60
601 610 Insurance Airbridge	-	-	-	6,000
Contributions to FI & SA Appeals	33,474	1,000	1,000	-
Repatriation K. Gaiger	-	-	385	-
Repatriation L. Minto	-	-	354	-
Compensation for loss of Mullet Creek Farm	-	-	4,000	-
Office furniture	-	-	1,282	-
Telex	-	-	345	-
Contribution to Film Library	800	800	-	-
Accommodation Government Staff	2,652	4,000	3,000	-
	172,495	120,046	123,882	104,000

ESTIMATES, FALKLAND ISLANDS 1984/85

	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£
601 <u>SECRETARIAT Cont.</u>				
<u>Summary of Expenditure 601 Secretariat</u>				
Personal Emoluments	53,537	66,331	61,544	54,000
Other Charges	118,958	53,715	62,338	50,000
Total Expenditure	172,495	120,046	123,882	104,000

	Establishment 1983/84	1984/85	601 Secretariat	Salary Scale
1.	-	1	Chief Executive	F1
2.	1	-	Chief Secretary	F1
3.	-	1	Government Secretary	F2
4.	1	1	Deputy Govt. Sec & Estab. Officer	F4
5.	1	1	Development Officer	F6
6.	2	2	Asst. Secretaries/Clerk Councils	S5
7.	-	1	Asst. Secretary - Liaison	S5
8.	1	-	Liaison Officer Stanley/London	S5
9.	1	2	Executive Officers	S10
10.	1	-	Administrative Assistant	S10
11.	-	1	Private Secretary - Chief Exec	S14
12.	1	1	Private Secretary - Govt. Sec.	S14
13.	1	-	Private Secretary - Development	S14
14.	-	1	Shorthand/Typist - Development	S25
15.	3	3	Clerks	S25
16.	1	1	Messenger	S27
17.	4	4	Trainee Clerk/Secretaries	

602 TREASURY

	Revenue				
602 101	Seigniorage on Coins	318,436	100,000	100,000	100,000
602 102	Currency/Miscellaneous	3,677	1,000	13,500	1,000
	Commission on Drafts	15,412	5,000	4,736	-
	Recovery of overpayments	2,717	-	467	-
	Repayment of Loan by 150th Anniversary Committee	-	-	1,000	-
		340,242	106,000	119,703	101,000

	Expenditure				
602 310	Salaries Established Staff	40,807	50,559	46,376	45,880
602 320	Hourly paid staff	1,070	1,250	1,650	1,700
602 331	M.S.L. Contributions	-	-	-	750
602 332	O.A.P. Contributions	-	-	-	1,350
602 334	Overseas Passages Other	-	-	-	4,100
602 502	Electricity (Total building)	23,341	20,000	19,000	9,500
602 503	Telephones	-	-	-	240
C/F		65,218	71,809	67,026	63,520

ESTIMATES, FALKLAND ISLANDS 1984/85

	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£
602 <u>TREASURY Cont.</u>				
Expenditure Cont. B/F	65,218	71,809	67,026	63,520
602 601 Stationery & Office requisites	259	1,900	1,900	1,300
602 602 Repairs to Office Equipment	18	100	50	100
602 603 Income Tax Agent in UK	6,500	4,000	3,750	4,000
602 604 Auditors fees & expenses	-	30,000	38,600	15,000
602 605 Fiscal Advisor	2,727	4,200	2,175	4,200
602 606 Crown Agents & Bank Charges	6,637	7,500	5,300	3,500
602 607 Bad debts written off	1,694	200	639	100
602 608 Purchase of Coins	35,142	20,000	19,000	22,800
602 609 Incidental Expenses	62	150	150	400
Land Rent Ajax Bay	5	5	5	-
	118,262	139,864	138,595	114,920

602 800 Special Expenditure

602 801	Ledgers, stationery etc for new accounts system	-	-	-	2,000
		-	-	-	2,000

Summary of Expenditure 602 Treasury

Personal Emoluments	40,807	50,559	46,376	45,880
Other Charges	77,455	89,305	92,219	69,040
Special Expenditure	-	-	-	2,000

Total Expenditure	118,262	139,864	138,595	116,920
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	Establishment 1983/84	1984/85	Treasury	Salary Scale
1.	1	1	Financial Secretary	F2
2.	1	1	Deputy Financial Secretary	S2
3.	1	1	Income Tax Officer	S5
4.	1	1	Assistant Secretary (Finance)	S7
5.	1	1	Asst Income Tax Officer	S14
6.	1	1	Senior Clerk	S14
7.	2	2	Cashiers	S14
8.	2	2	Clerks	S25

603 INVESTMENT INCOME AND PUBLIC DEBT CHARGES

	Revenue				
603 101	Interest on Investments	101,837	50,000	75,000	50,000
603 102	Loans Interest	16,033	20,000	20,000	18,000
603 103	Profit on sale of Investments	-	10	-	10
C/F		117,870	70,010	95,000	68,010

ESTIMATES, FALKLAND ISLANDS 1984/85

		Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
		£	£	£	£
603	<u>INVESTMENT INCOME AND PUBLIC DEBT CHARGES Cont.</u>				
	Revenue Cont. B/F	117,870	70,010	95,000	68,010
603 104	Transfer from Currency Note Income Account	50,948	40,000	70,000	40,000
	Transfer from Savings Bank	288,000	300,000	1,161,186	-
		456,818	410,010	1,326,186	108,010
	<u>Expenditure</u>				
603 601	1986 Loan Interest	-	-	-	5,500
603 602	1986 Loan Transfer to Sinking Fund	-	-	-	7,960
603 603	Instalments Repayment of UK/FI Development Loan 1973/78	-	-	-	16,700
	Redemption 1986 9½% Loan	-	-	142,772	-
	Redemption 1990 9½% Loan	-	-	65,908	-
Total Expenditure		-	-	208,680	30,160
604	<u>PRINTING</u>				
	<u>Revenue</u>				
604 101	Printing Charges and Sale of Paper	423	350	1,600	600
	<u>Expenditure</u>				
604 310	Salaries Established Staff	10,604	13,138	12,050	12,740
604 331	M.S.L. Contributions	-	-	-	200
604 332	O.A.P. Contributions	-	-	-	310
604 502	Electricity	-	-	-	6,600
604 503	Telephone	-	-	-	60
604 601	Printing Materials	3,039	2,800	2,800	2,530
		13,643	15,938	14,850	22,440
	<u>Summary of Expenditure 604 Printing</u>				
	Personal Emoluments	10,604	13,138	12,050	12,740
	Other Charges	3,039	2,800	2,800	9,700
		13,643	15,938	14,850	22,440

ESTIMATES, FALKLAND ISLANDS 1984/85

		Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
		£	£	£	£
604	<u>PRINTING Cont.</u>				
	Establishment 1983/84 1984/85				
	Printing				Salary Scale
1.	1 1				\$5
2.	1 1				\$15
3.	1 1				\$25
605	<u>CENTRAL STORE</u>				
	<u>Revenue</u>				
605 101	Sale of Stores	11,571	9,500	12,000	12,000
	<u>Expenditure</u>				
605 310	Salaries Established Staff	17,625	21,836	20,030	18,390
605 331	M.S.L. Contributions	-	-	-	280
605 332	O.A.P. Contributions	-	-	-	780
605 334	Overseas Passages Other Vehicle Costs	-	-	-	170
605 401	Transfer to replacement Fund	-	-	-	3,190
605 402	Fuel	-	-	-	150
605 403	Spares	-	-	-	500
605 404	Servicing charges	-	-	-	800
605 502	Electricity	-	-	-	1,400
605 503	Telephones	-	-	-	70
605 601	Protective Clothing	28	80	80	100
605 602	Unallocated Stores	21,901	30,000	30,000	35,000
605 603	Incidental Expenses	133	150	150	230
605 604	Bad debts written off	-	-	-	50
		39,687	52,066	50,260	61,110
605 800	<u>Special Expenditure</u>				
605 801	Fuel Metering Equipment	-	-	-	700
	<u>Summary of Expenditure 605 Central Store</u>				
	Personal Emoluments	17,625	21,836	20,030	18,390
	Other Charges	22,062	30,230	30,230	42,720
	Special Expenditure	-	-	-	700
Total Expenditure		39,687	52,066	50,260	61,810

ESTIMATES, FALKLAND ISLANDS 1984/85

	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£
605	<u>CENTRAL STORE Cont.</u>			
	Establishment 1983/84	1984/85	Central Store	Salary Scale
1.	1	1	Supplies Officer	S5
2.	1	-	Clerk	S14/S25
3.	-	1	Order/Costing Clerk	S14/S25
4.	2	2	Storeman	S21
5.	1	1	Clerk	S25

Summary of Revenue, 600 Secretariat, Treasury and Central Store

601	Secretariat	2,978	3,000	32,367	11,000
602	Treasury	340,242	106,000	119,703	101,000
603	Investment Income & Public Debt Charges	456,818	410,010	1,326,186	108,010
604	Printing	423	350	1,600	600
605	Central Store	11,571	9,500	12,000	12,000
Total Revenue		812,032	528,860	1,491,856	232,610

Summary of Expenditure, 600 Secretariat, Treasury and Central Store

601	Secretariat	172,495	120,046	123,882	104,000
602	Treasury	118,262	139,864	138,595	116,920
603	Investment income & public debt charges	-	-	208,680	30,160
604	Printing	13,643	15,938	14,850	22,440
605	Central Store	39,687	52,066	50,260	61,810
Total Expenditure		344,087	327,914	536,267	335,330

650 PENSIONS & GRATUITIESExpenditure

650 601	Pensions (Appendix I)	54,364	68,500	69,500	83,000
650 602	Gratuities	62,465	50,200	44,700	22,500
650 603	Additions to Pensions UK Supplemented Staff	10,813	11,200	11,310	11,200
	Additions to Gratuities UK Supplemented Staff	10,532	-	504	-

Total Expenditure - Pensions & Gratuities		138,174	129,900	126,014	116,700
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700 SOCIAL WELFAREExpenditure

700 510	Rent Rebates	-	-	-	650
700 511	Rate Rebates	-	-	-	500
700 601	Welfare Grants	5,420	4,000	5,400	7,000
C/F		5,420	4,000	5,400	8,150

ESTIMATES, FALKLAND ISLANDS 1984/85

	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£
700	<u>SOCIAL WELFARE Cont.</u>			
	Expenditure Cont. B/F	5,420	4,000	5,400
700 602	Non-contributory OAP	15,335	14,100	14,100
700 603	Subsidy to OAP Fund	25,000	25,000	25,000
700 604	Family Allowances	16,485	17,000	17,000
	OAP Contributions	28,943	34,500	31,000
	Government Contribution to Medical Service Levy	18,570	22,000	20,000
Total Expenditure, Social Welfare		109,753	116,600	112,500

750 CIVIL COMMISSIONERExpenditure

750 310	Salaries, Established Staff	19,915	18,402	18,694	18,750
750 320	Wages hourly paid staff	-	-	-	14,620
750 331	M.S.L. Contributions	-	-	-	510
750 332	O.A.P. Contributions	-	-	-	1,130
750 337	Fuel Subsidy	-	-	-	1,180
	Vehicle Costs	259	600	700	-
750 402	Fuel	-	-	-	500
750 403	Spares	-	-	-	1,000
750 404	Servicing Charges	-	-	-	500
750 502	Electricity	-	-	-	4,950
750 503	Telephones	-	-	-	550
750 601	Upkeep of Government House	833	1,150	910	1,100
750 602	Upkeep of Gardens	-	-	-	300
750 603	Incidental Expenses	12	40	88	150
750 604	Fuel (for heating)	-	-	-	16,600
	Heat, Light & Power	12,440	15,000	15,500	-
	Upkeep of Gardens, including wages	5,424	6,100	6,100	-
	Wages of Domestic Staff	7,560	8,000	6,500	-
		46,443	49,292	48,492	61,840

750 800 Special Expenditure

750 801	Gardening Equipment	-	-	-	1,000
750 802	Cooker/Water heater	-	-	-	1,700
	Facsimile Printing	-	-	100	-
		-	-	100	2,700

Summary of Expenditure

750	<u>CIVIL COMMISSIONER</u>				
	Personal Emoluments	19,915	18,402	18,694	18,750
	Other Charges	26,528	30,890	29,798	43,090
	Special Expenditure	-	-	100	2,700
Total Expenditure, Civil Commissioner		46,443	49,292	48,592	64,540

ESTIMATES, FALKLAND ISLANDS 1984/85

	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£
750 <u>CIVIL COMMISSIONER Cont.</u>				
Establishment				
1983/84 1984/85 Civil Commissioner Salary Scale				
1. 1 1 Civil Commissioner				
2. 1 1 Head Gardener			S16	
3. 1 1 Steward/Chauffeur			S19	
4. 1 1 Housekeeper			Fixed	
5. 1 1 Apprentice Gardener				
800 <u>LEGISLATURE</u>				
Expenditure				
800 501 Local Air Fares	-	-	-	1,800
800 601 Travel & Subsistence Allowances	2,260	2,350	2,100	2,350
800 602 Council Expenses	1,607	1,500	2,500	200
800 603 Official Entertainment	790	-	-	300
800 604 Election Expenses	420	10	-	3,500
800 605 CPA Conferences	800	1,000	200	1,000
800 606 FI delegations, overseas visits	-	10,000	10,000	10,000
800 607 Subscription to CPA & Society of Clerks at the Table	2,570	2,570	2,827	3,130
Total Expenditure, Legislature	8,447	17,430	17,627	22,280
840 <u>SALARIES REVISION</u>	-	-	112,500	150,000
850 <u>FALKLAND ISLANDS GOVERNMENT OFFICE</u>				
Expenditure				
850 310 Salaries, Established Staff	-	35,185	27,759	32,850
850 601 Travel Expenses	-	792	1,565	2,400
850 602 Interview Expenses	-	550	1,000	1,000
850 603 Public Relations, Press Cuttings	-	1,820	6,053	8,400
850 604 Exhibitions	-	330	1,080	1,500
850 605 Postage	-	660	1,025	1,000
850 606 Telephone - telex	-	1,988	2,940	2,900
850 607 Printing & Stationery	-	1,700	1,700	1,700
850 608 Office Equipment	-	440	773	410
850 609 Sundry Office Expenses	-	550	732	1,500
850 610 Rents and rates	-	14,234	18,821	15,120
850 611 Heating and Electricity	-	1,100	400	450
850 612 Insurance	-	330	130	150
850 613 Photocopier including maintenance	-	422	600	800
850 614 Office Furniture	-	-	1,800	480
850 615 Hire of Television set	-	-	-	180
850 616 Bank Charges	-	-	-	350
Transfer of Office Premises	-	-	4,662	-
	30,329	60,101	71,040	71,190

ESTIMATES, FALKLAND ISLANDS 1984/85

	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£
850 <u>FALKLAND ISLANDS GOVERNMENT OFFICE Cont.</u>				
850 800 <u>Special Expenditure</u>				
850 801 Purchase of Television and Video recorder	-	-	-	1,000
Summary of Expenditure				
850 <u>FALKLAND ISLANDS GOVERNMENT OFFICE</u>				
Personal Emoluments	-	35,185	27,759	32,850
Other Charges	-	24,916	43,281	38,340
Special Expenditure	-	-	-	1,000
Total Expenditure, Falkland Islands Government Office	30,329	60,101	71,040	72,190
Establishment				
1983/84 1984/85 Falkland Islands Government Office Salary Scale				
1. 1 1 Representative				F6
2. 1 1 Office Manager				S6
3. 1 1 Secretary				S14
860 <u>AGRICULTURAL RESEARCH CENTRE</u>				
Revenue				
860 101 Contribution from Development Budget	-	-	-	53,680
Expenditure				
860 310 Salaries, Established Staff	-	-	-	15,420
860 320 Wages, Hourly paid	-	-	-	7,700
860 331 M.S.L. Contributions	-	-	-	1,250
860 332 O.A.P. Contributions	-	-	-	350
Vehicle Costs				
860 402 Fuel	-	-	-	2,600
860 403 Spares/Maintenance	-	-	-	3,000
860 501 Local Airfares	-	-	-	6,920
860 502 Electricity	-	-	-	11,700
860 503 Telephones	-	-	-	100
860 601 Transport/Wharfage	-	-	-	1,780
860 602 Insurance	-	-	-	500
860 603 Stores & Materials	-	-	-	1,960
860 604 Incidental Expenses	-	-	-	200
860 605 Accommodation in Camp	-	-	-	200
	-	-	-	53,680

ESTIMATES, FALKLAND ISLANDS 1984/85

	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£
860 <u>AGRICULTURAL RESEARCH CENTRE Cont.</u>				
<u>Summary of Expenditure, Agricultural Research Centre</u>				
Personal Emoluments	-	-	-	15,420
Other Charges	-	-	-	38,260
Total Expenditure, Agricultural Research Centre	-	-	-	53,680
<u>Establishment</u>				
1983/84 1984/85 Agricultural Research Centre Salary Scale				
1. - 2 Field Assistants				S16
2. - 1 Laboratory Assistant				S25
3. - 2 Clerks				S25
900 <u>REVENUE</u>				
901 Personal tax	467,316	430,000	430,000	550,000
902 Company tax	376,364	400,000	442,000	600,000
903 Estate Duty	584	10,000	2,000	10,000
904 Sundry Licences	913	1,035	1,500	1,500
905 Land Rent	817	800	380	260
906 Medical Services Levy	97,728	95,000	95,000	105,000
<u>Expenditure</u>				
900 606 Income Tax Refunds	16,196	30,000	8,000	20,000
<u>Revenue</u>				
910 Falkland Islands Development Corporation contribution to cost of Central Administration	-	-	-	20,000
920 Dependencies and B.I.T Contribution to cost of Central Administration	30,000	50,000	50,000	60,000

ESTIMATES, FALKLAND ISLANDS, 1984/85

	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£
930 <u>REIMBURSEMENT FROM HMG IN RESPECT OF OVERSEAS OFFICERS</u>				
930 101 Passage Costs	104	67,000	68,660	74,000
930 102 Pension Costs	1,143	11,200	19,637	11,200
Gratuities	-	-	11,036	-
Recovery of salary seconded staff	-	-	42,145	-
	1,247	78,200	141,478	85,200
<u>Miscellaneous</u>				
Lottery Licences	500	10	-	-
Sale of Oil	2,332	10	-	-
Savings Bank Administration & other charges	25,022	25,000	10,424	-
Fire Insurance reimbursement by Policy Holders	126	800	1,000	-
	27,980	25,820	11,424	-
<u>OVERSEAS PASSAGES</u>				
<u>Expenditure</u>				
1. Passages	43,860	90,000	90,000	-
2. Insurance Air Bridge	3,500	3,500	5,500	-
Total Expenditure	47,360	93,500	95,500	-
<u>METEOROLOGICAL</u>				
1. Personal Emoluments	5,849	-	-	-
<u>MISCELLANEOUS</u>				
<u>Expenditure</u>				
6. Medical Examinations	-	100	50	-
9. Loss on Sale of Investments	-	10	10	-
20. Agency, banking & other Charges in Argentina	29	50	10	-
22. Contribution to 150th Anniversary Celebrations	-	10	10	-
NI. Presentation of 150th Anniversary Crowns to children	1,027	-	-	-
NI. 150th Anniversary Decorative Lighting	2,503	-	2,694	-
C/F	3,559	170	2,774	-

ESTIMATES, FALKLAND ISLANDS 1984/85

	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£
<u>MISCELLANEOUS Cont.</u>				
Expenditure Cont. B/F	3,559	170	2,774	-
NI. Ex Gratia payment to FIC for damages	138	-	-	-
NI. Subsidised Airfares	-	-	-	-
150th Anniversary	1,179	-	-	-
NI. Contribution to Falkland Islands Office, London	500	-	-	-
NI. Compensation for loss of Savings Bank Interest	-	-	161	-
NI. Purchase of Property 4 Racecourse Road	-	-	1,000	-
NI. Donation to CPA for Clint Mburu	-	-	500	-
NI. Donation to FISOA for Golden Shears Competition	-	-	450	-
Total Expenditure	5,376	170	4,885	-

APPENDIX I

List of Officers receiving a pension shewing the amount granted to each
for the period 1/7/84 — 30/6/85

NAME	OFFICE IN COLONY	£
1. H. G. Edmunds	Medical Officer	1931—1937 474.77
2. A. I. Fleuret, M.B.E., E.D.	Assistant Colonial Secretary	1919—1952 952.45
3. R. L. Cheverton	Senior Medical Officer	1935—1937 235.23
4. T. D. Evans, M.B.E.	Supt. of Education	1939—1944 192.38
5. A. R. Carr	Customs Officer	1938—1947 313.59
6. T. N. Braxton	Mason	1924—1957 474.86
7. C. A. Parkinson	Gardener, Government House	1927—1934 196.52
8. T. V. Hooley, M.B.E.	Supervisor, W/T Section,	1922—1960 675.79
9. D. W. O'Sullivan, E.D.	Clerk, Public Works	1930—1959 430.70
10. R. S. Bounphrey, M.B.E.	Auditor	1947—1950 288.83
(1) 11. Mrs. R. Glavina, M.B.E.	Matron, K.E.M. Hospital	1947—1950 116.34
12. A. Mercer, O.B.E.	Supt. Posts & Tels.	1921—1963 1383.27
13. B. N. Biggs	Collector of Customs	1936—1952 226.88
14. J. B. Browning	Sealing Officer	1937—1953 209.36
15. B. E. C. Hopwood	Medical Officer	1944—1948 159.11
16. W. Hasenhoeller	Dental Technician	1952—1963 312.05
17. H. R. Evans	Gardener, Govt. House	1934—1947 165.08
18. R. Campbell	Storekeeper, P.W.D.	1934—1965 571.69
19. E. M. Cawell	Supt. of Education	1950—1956 322.26
20. S. G. Trees, M.V.O., O.B.E.	Colonial Treasurer	1954—1959 360.61
21. A. Szeley	Medical Officer	1950—1954 107.98
22. A. H. Jenkins	Chief Constable	1948—1951 63.91
23. E. S. Smith	Senior Watch Operator	1938—1966 711.45
24. S. P. Atkins	Senior Watch Operator	1923—1966 773.55
25. M. E. Evans	Senior Plumber, P.W.D.	1954—1968 351.10
26. R. S. Slessor, O.B.E.	Senior Medical Officer	1948—1968 1602.16
27. H. D. Jones	Engineer, Air Service	1950—1969 767.54
28. M. Smith	Senior Engineer, Air Service	1949—1969 809.84
29. W. J. Grierson, M.B.E.	Collector of Customs	1927—1970 1287.75
30. B. W. Biggs	Caretaker, K.E.M.H., etc.	1939—1953 154.79
31. Mrs. A. Gleadell	Clerk, Posts & Tels.	1960—1971 233.61
32. L. Gleadell, O.B.E.	Financial Secretary	1939—1972 2441.33
33. J. Bound, E.D.	Supt. Posts & Tels.	1935—1972 2116.00
34. A. H. Ford	Yard Foreman & Water Bailiff	1959—1973 437.33
35. H. L. Bound, M.B.E.	Deputy Chief Secretary	1937—1974 1969.14
36. E. C. Gutteridge, M.B.E.	Supt. Power & Electrical	1949—1973 1508.40
37. Miss E. McMullen, B.E.M.	R/T Operator	1957—1974 253.29
38. A. J. Blyth	Assist. Supt. Power & Elect.	1932—1974 1565.84
39. W. C. Hirtle	Income Tax Officer	1936—1974 1438.88
40. R. A. E. Hirtle	Watch Operator, W/T Section	1962—1975 403.92
41. J. H. Ashmore, O.B.E.	Senior Medical Officer	1954—1975 2142.45
42. Mrs. T. E. Jones	Clerk, Medical Dept.	1960—1975 419.49
43. H. W. A. Stewart	Mate, m.v. Forrest	1956—1976 445.45
44. W. A. Felton	Police Inspector	1956—1975 621.57
45. J. E. Cheek	Senior W/T Operator	1972—1974 131.82
46. S. A. Booth, M.B.E.	Headmaster	1951—1976 1233.62
47. Mrs. N. Campbell	Widow of I. T. Campbell, M.B.E.	
	Pilot, Air Service	1955—1976 620.68
48. D. R. Cronin	Certificated Teacher	1950—1977 1462.85
49. Mrs. W. E. Luxton	Widow of H. T. Luxton, Post- master & O. i/c Posts & Tels.	1945—1979 1620.42
50. T. J. Peck, M.B.E., C.P.M.	Chief Police Officer	1956—1980 1569.24
51. J. Kerr, M.B.E.	Director of Civil Aviation	1954—1980 1831.15
52. C. Maddocks	Operator/Technician, Fox Bay	1949—1981 1833.89
53. P. T. Lellman	Certificated Treasurer	1935—1982 2380.05
54. D. R. Morrison, O.B.E.	Deputy Chief Secretary & Establishments Officer	1943—1982 3536.21

(1) Nurses Retiring Allowance.

Carried forward £ 46908.57

NAME OFFICE IN COLONY £
Brought forward £ 46908.57

55. Mrs. F. E. McMillan	Widow of D. H. McMillan, Police Inspector	1960—1982	622.09
56. D. Borland	Senior Meteorological Forecaster	1948—1982	1943.03
57. J. S. Smith	Senior Clerk, Posts & Tels.	1964—1983	973.54
58. T. G. Perry	Municipal Officer, P.W.D.	1952—1983	2048.28
59. R. J. Clarke	Senior Metal Worker, P.W.D.	1946—1983	2208.00
60. T. J. Carey, M.B.E.	Superintendent Power Station	1941—1983	2898.00
61. J. J. McKay	Engineman, P.W.D. Electrical	1939—1983	1722.00
62. D. J. Sollis, M.B.E.	Master m.v. Forrest	1939—1983	2715.00
63. H. Bennett, O.B.E.	Senior Magistrate	1932—1983	3405.00
64. K. M. Summers	Mason, P.W.D.	1956—1983	1306.40
65. A. M. Carey	Supplies Officer, Central Store	1942—1984	2715.00
			69464.91
To cover additions during year and Crown Agents Charges			5335.09
			74800.00
Proposed increases in pensions			8200.00
Total			£ 83000.00

ESTIMATES, FALKLAND ISLANDS, 1984/85.

Part 2 - Development

Revenue and Expenditure

Estimated Financial Position of Development Fund at 30th June 1985

	£
Balance 30th June 1983	156,412
Transfer from Development Fund 1983/84	68,069
Estimated Balance at 30th June 1984	88,343
Transfer from Ordinary Reserves of the Colony 1984/85	400,000
	311,657
Estimated Transfer to Development Revenue 1984/85	65,650
Estimated Balance at 30th June 1985	£ 246,007

Summary of Development Revenue and Expenditure

	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£
Revenue				
Local Funds	410,242	1,111,844	445,488	690,940
United Kingdom Aid	453,987	169,500	416,133	634,150
Total Development Revenue	£ 864,229	1,281,344	861,621	1,325,090
Expenditure				
Local Funds	267,541	1,081,844	661,107	694,070
United Kingdom Aid	596,688	199,500	200,514	631,020
Total Development Expenditure	£ 864,229	1,281,344	861,621	1,325,090

ESTIMATES, FALKLAND ISLANDS 1984/85

		Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
		£	£	£	£
951	<u>DEVELOPMENT REVENUE - Local Funds</u>				
951 101	Transfer from Development Fund	263,093	123,156	-	65,650
951 102	Repayment of loans	30,477	35,000	110,000	280,000
951 103	Loans from local sources	-	400,000	-	300,000
951 104	Sale of Roy Cove Farm	44,916	139,608	133,004	6,480
951 105	Sale of houses	5,944	34,080	35,356	10
951 106	Sale of wool and skins Fox Bay East	-	-	37,000	20,000
951 107	Sale of houses Fox Bay East	-	-	-	18,800
	Sale of Sections Fox Bay East	-	300,000	-	-
	Sale of Surplus Buildings & Equipment Green Patch	1,650	30,000	30,000	-
	Recovery of loan Fox Bay East	-	50,000	-	-
	Compensation War Damage Fox Bay East	-	-	92,628	-
	Sale of surplus equipment Roy Cove	19,824	-	-	-
	Sale of Transit shed Green Patch	300	-	-	-
	Recovery of expenses Roy Cove Farm	38,868	-	-	-
	Sale of Roy Cove Skins	99	-	-	-
	Sale of Stores Roy Cove	4,605	-	-	-
	Sale of Stores Fox Bay East	466	-	7,500	-
		410,242	1,111,844	445,488	690,940

ESTIMATES, FALKLAND ISLANDS, 1984/85

	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£
951 <u>DEVELOPMENT</u>				
Expenditure to be met from local funds				
951 901 Loans	37,802	400,000	390,000	100,000
951 902 Tourism Promotion	-	50	-	50
951 903 Telecommunications	20,493	50,000	20,000	10,000
951 904 Local expenses relating to Agricultural Research Centre	28,683	40,000	40,000	53,680
951 905 Stanley Roads	6,826	10	-	10
951 906 Major Roads	4,109	13,500	-	2,700
951 907 Local expenses relating to UK TC	12	100	-	100
951 908 Services to new properties	-	20,000	2,000	2,000
951 909 Site Preparation, Industrial Area	-	-	-	50,000
951 910 Stanley Temporary Hospital	-	-	-	100,000
951 911 Expansion Stanley Senior School	-	-	-	25,000
951 912 Expansion Camp Education facilities	-	-	-	12,000
951 913 New Police Station and Cell Block	-	-	-	10
951 914 Renovation of buildings Fox Bay Village	-	-	18,000	17,000
951 915 Jetty, Fox Bay East	-	-	-	35,000
951 916 Four new houses, Fox Bay Village	-	-	-	100,000
951 917 Stanley Power supply project (local costs)	-	-	-	40,000
951 918 Stanley Water Supply (Local costs)	-	-	-	10,000
951 919 Development of Philatelic Bureau/Library	-	-	-	10
951 920 Workshop, Islander Hangar	-	-	-	10
951 921 Upgrading Stanley Fire Service Equipment	-	-	-	120,000
951 922 Recreation and Laundry facilities Stanley House Subsidy to Green Patch Scheme	6,000	2,000	1,000	-
Development of Abbatoir	-	10	-	-
Expenses Fox Bay East	8,018	41,990	41,990	-
Stores Fox Bay East	-	6,000	8,000	-
Loans for purchasing sections Fox Bay East	-	300,000	-	-
Repair of war damage Fox Bay East	-	92,628	16,500	-
Services to Hospital new Temp. Accommodation	-	10,000	2,000	-
Construction of East Reservoir	-	8,000	-	-
Oxygen & acetylene generation & bottling plant	-	1,000	-	-
C/F	111,943	985,288	539,490	694,070

ESTIMATES, FALKLAND ISLANDS, 1984/85

	Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
	£	£	£	£
951 <u>DEVELOPMENT Cont.</u>				
B/F	111,943	985,288	539,490	694,070
Enquiry into expansion of FIGAS	-	1,000	-	-
Housing including furn- iture	1,730	-	-	-
Conversion of Nos 5 & 6 Ross Road West into semi- detached bungalows	343	-	-	-
Fire appliances Camp Airfields	15	-	-	-
Expenses Roy Cove Farm	13,082	-	135	-
Loan FIDC purchase of Fox Bay East	50,000	-	-	-
Transport for Develop- ment Officer	372	-	3,120	-
Repayment of UK/FI	-	-	-	-
Development Loan 1973/78	16,700	16,700	16,700	-
9½% 1990 Loan - Interest	16,150	16,150	6,730	-
Statutory Sinking Fund	13,614	13,614	-	-
9½% 1986 Loan - Interest	9,500	9,500	3,959	-
Statutory Sinking Fund	17,046	17,046	-	-
1986 Loan - Interest	-	5,500	2,375	-
Statutory Sinking Fund	17,046	17,046	17,046	-
Expenses in connection with purchase of Fox Bay East	-	-	1,000	-
Purchase of land for new housing site	-	-	2,000	-
Falkland Islands wool promotion	-	-	483	-
Transfer to Development Fund	-	-	68,069	-
	267,541	1,081,844	661,107	694,070
952 <u>DEVELOPMENT REVENUE</u>				
<u>United Kingdom Aid</u>				
952 101 Major Roads	-	86,500	185,752	20,000
952 102 Rehabilitation housing (local charges Brewster Houses)	-	50,000	112,664	581,000
952 103 Rehabilitation Roads (local charges)	-	1,000	-	3,140
952 104 School Hostel Infrastructure	-	20,000	-	10
952 105 Replacement Generator Fox Bay East	-	-	39,000	30,000
Hospital Theatre Equipment (European Development Fund)	-	12,000	12,074	-
C/F	-	169,500	349,490	634,150

ESTIMATES, FALKLAND ISLANDS, 1984/85

		Actual 1982/83	Approved Estimate 1983/84	Revised Estimate 1983/84	Estimate 1984/85
		£	£	£	£
952	<u>DEVELOPMENT REVENUE Cont.</u>				
	B/F	-	169,500	349,490	634,150
	Telecommunications				
	Equipment	3,987	-	-	-
	Purchase of Fox Bay				
	East	450,000	-	-	-
	Mobile Homes	-	-	649	-
	Rehabilitation Stores	-	-	36,044	-
	Coscle Building for				
	teaching facilities at				
	new school hostel	-	-	450	-
	New Generator	-	-	29,500	-
		453,987	169,500	416,133	634,150
	<u>Expenditure to be met from UK Aid</u>				
952 901	Major Roads	26,329	86,500	65,000	20,000
952 902	School Hostel Infra-				
	structure (Local Charges)	-	20,000	-	10
952 903	Rehabilitation Housing				
	(Local charges Brewster				
	Houses)	89,241	50,000	80,166	581,000
952 904	Rehabilitation Stanley				
	Roads (Local Charges)				
	(C/Agents/Faircloughs)	-	1,000	3,200	10
952 905	Replacement Generator				
	Fox Bay East	-	30,000	39,000	30,000
	Purchase of Fox Bay East	450,000	-	-	-
	Domestic Equipment				
	Temporary School Hostel	718	-	-	-
	FIGAS Rescue Boat	900	-	-	-
	1973/78 Loan Contribution				
	towards purchase of new				
	generator Power Station	29,500	-	-	-
	Hospital Theatre				
	Equipment	-	12,000	13,148	-
		596,688	199,500	200,514	631,020